

**MVP Program**

<b>Timeline</b>	<b>Partner</b>	<b>Timeframe</b>
Community engagement - Project Plan discussions and Q&A with community leaders	Office of Homeless Services (OHS), Salt Lake County, Collaborative Project Partners	January 2023 - current
Inspections - Building Inspection, Meth and Radon Sampling, Environmental Phase I, Electrical and Plumbing inspections room to room	Wasatch Engineering	March - June 2023
Funding Stack - Work in Process	Collaborative Project Partners	ongoing
Programming & Services Planning - case mgmt, healthcare, 24 hour staff, security	The Road Home (TRH), Fourth Street Clinic (FSC), and Shelter the Homeless (STH)	ongoing
Due Diligence Period Ends	STH	June 2, 2023
Purchase & Sale Agreement final	STH	July 3, 2023
Projections on Mitigation Funding	Site City, OHS	TBD
Planning for messaging, strategies for communications	Site City, STH, TRH	TBD - Parallel Effort with zoning
Land use, permitting and zoning work - 90 to 120 Days	Collaborative Project Partners	TBD - Parallel Effort with Communications
Renovations/Rehabilitation	Shelter the Homeless - operations coordinator	July 2023 - October 2023
Safety and Security Planning - Updates to Facility	STH, TRH, PD and Fire	August 2023 - October 2023
Certificate of Occupancy	Site City, STH	October 2023

Facility Opening	Collaborative Project Partners	October 2023
Opening Event	TRH, STH, Site City, SLCO	November 2023

Notes
Ongoing, preliminary and confidential discussions with city officials.
Phase I sufficient, no need for Phase II based on past usage. Negative for meth and radon.
Leverage HOME-ARP State funding and other sources, including private funding
Coordinate list of prospective clients, staff planning, security contracts
Zoning and Code Requirements process outlined by site city.
Finalize contract, assume ownership.
Site city leadership to engage with OHS
1) Strategic communications plan for application for land use, 2) Planning Dept, 3) public comment, 4) City council vote
Apply for zoning. The procedure for the code amendment has four main touch points: a neighborhood meeting (virtual via zoom), a public hearing before the Planning Commission, and two meetings before the City Council.
1) Switch utilities to STH, 2) Initiate Premier Security Contract, nightly patrols, 3) Plumbing and Electrical repairs, 4) obtain bids from contractor (stucco, room renovations, fencing, security, site design etc) to estimate overall rehab budget
1) Preliminary Safety Walkthrough 2) Walkthrough with Fire Marshall, 3)CPTED analysis, 4) Implementation of Recommendations (fencing, security system installation)

Plan for initial client intake and ramp up in late October for Winter Plan

Recognition of partners and mark addition of facility to continuum of care