

RESOLUTION NO. 2023-28

A RESOLUTION AMENDING THE VINEYARD CITY BUDGET FOR THE 2022-2023 FISCAL YEAR.

WHEREAS, the City Council of Vineyard, Utah has previously adopted a budget for the 2022-2023 fiscal year in accordance with the Utah Fiscal Procedures Act for cities; and

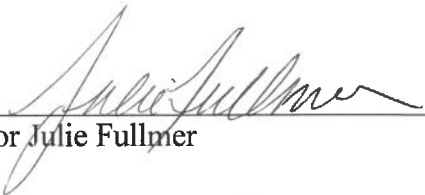
WHEREAS, the city needs to now amend that adopted said budget; and

WHEREAS, a public hearing was held on the 28th day of June 2023, on the proposed amendments to the 2022-2023 fiscal year budget for the city of Vineyard, Utah.

NOW THEREFORE BE IT RESOLVED BY THE VINEYARD CITY COUNCIL AS FOLLOWS:

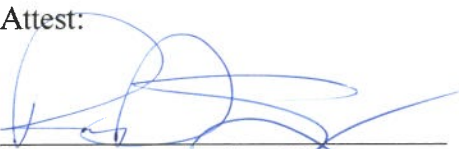
1. The attached exhibit A shows the amendments to the Fiscal Year 2022-2023 budget for the city of Vineyard, Utah.
2. This resolution shall take effect upon passing.

Passed and dated this 28th day of June 2023.



Mayor Julie Fullmer

Attest:



Pamela Spencer, City Recorder



PASSAGE BY MUNICIPAL COUNCIL
ROLL CALL VOTE

RESOLUTION NO 2023-28

**A RESOLUTION AMENDING THE VINEYARD CITY BUDGET FOR
THE 2022-2023 FISCAL YEAR.**

ROLL CALL VOTE:

CHAIR JULIE FULLMER

COUNCILMEMBER TYCE FLAKE

COUNCILMEMBER AMBER RASMUSSEN

COUNCILMEMBER MARDI SIFUENTES

COUNCILMEMBER CRISTY WELSH

TOTALS

MOTION	SECOND	AYES	NAYS	ABSENT
		X		
X		X		
		X		
		X		
	X	X		
		5		

This Resolution was passed by the City Council of Vineyard Utah on the 28th day of June 2023, by a roll call vote as described above.

CITY RECORDER'S CERTIFICATE AND ATTEST

This Resolution was recorded in the office of the Vineyard City Recorder on the 29th day of June 2023.

I hereby certify and attest that the foregoing constitutes a true and accurate record of proceedings with respect to Resolution No. 2023-28

ATTEST:


Vineyard City Recorder



Vineyard City

Fiscal Year 2022 - 2023 Budget Amendment #2

General Fund

Account #	Account	Original Budget	Adjusted Budget	Change	Notes
10.1801.3001	Property Tax	\$ 3,099,914	\$ 3,219,914	\$ 120,000	
10.1801.3004	Sales Tax	3,101,756	3,119,656	17,900	
10.1801.3051	Franchise Tax	685,000	750,000	65,000	
10.1801.3501	Interest Earnings	20,000	150,000	130,000	
Total Revenue Adjustment				\$ 332,900	
10.0101.4002	Mayor & Council PT Wages	\$ 52,260	\$ 85,560	\$ 33,300	Personnel Adjustment
10.0301.4001	Recorder FT Wages	73,273	75,273	2,000	Personnel Adjustment
10.0301.4002	Recorder PT Wages	29,695	30,595	900	Personnel Adjustment
10.0301.4051	Recorder Retirement & Taxes	20,547	27,047	6,500	Personnel Adjustment
10.0401.4352	Finance Bank Fees	5,000	8,000	3,000	Increase in Bank Fees
10.0501.4001	Human Resources Full Time Wages	60,840	68,840	8,000	Personnel Adjustment
10.0601.4001	Communications Full Time Wages	105,598	120,598	15,000	Personnel Adjustment
10.0701.4002	Planning Part Time Wages	-	41,000	41,000	Personnel Adjustment
10.0701.4105	Planning Membership Dues & Subscriptions	1,760	51,760	50,000	World Trade Center Utah Membership
10.0801.4301	Building Contract Services	-	1,000	1,000	Third Party Building Inspections
10.1201.4160	Public Works Salt	20,000	30,000	10,000	Increase due to Above Average Snow
10.1401.4808	Sanitation Bad Debt Expense	-	1,000	1,000	Write-Off of Old Accounts
10.1501.4201	Parks Water Charges	-	150,000	150,000	Irrigation of City Parks and Open Space
10.1601.4355	Recreation Miscellaneous	6,500	9,500	3,000	Additional Rec Center Pass Reimbursements
10.1601.4413	Recreation Training	700	1,700	1,000	Additional Rec Employee Training
10.1701.4001	Special Events Full Time Wages	59,458	62,658	3,200	Personnel Adjustment
10.1801.4410	Non-Departmental Employee Appreciation	8,000	12,000	4,000	Additional Employee Appreciation and Recognition
Total Expenditure Adjustment				\$ 332,900	
Total General Fund				\$ -	

Vineyard City

Fiscal Year 2022 - 2023 Budget Amendment #2

Water Fund

Account #	Account		Original Budget	Adjusted Budget	Change	Notes
51.5101.4157	Meters	\$	150,000	\$ 152,000	\$ 2,000	Additional Replacement Meters
51.5101.4808	Bad Debt Expense		-	15,000	15,000	Write-Off of Old Accounts
			Total Water Fund		\$ 17,000	

Sewer Fund

Account #	Account		Original Budget	Adjusted Budget	Change	Notes
52.5201.4808	Bad Debt Expense	\$	-	\$ 2,000	\$ 2,000	Write-Off of Old Accounts
			Total Sewer Fund		\$ 2,000	

Storm Water Fund

Account #	Account		Original Budget	Adjusted Budget	Change	Notes
53.5301.4808	Bad Debt Expense		-	1,000	1,000	Write-Off of Old Accounts
			Total Storm Water Fund		\$ 1,000	

Transportation Fund

Account #	Account		Original Budget	Adjusted Budget	Change	Notes
54.5401.4808	Bad Debt Expense	\$	-	\$ 2,000	\$ 2,000	Write-Off of Old Accounts
			Total Transportation Fund		\$ 2,000	

Vineyard City

Fiscal Year 2022 - 2023 Budget Amendment #2

Internal Services Fund

Account #	Account		Original Budget		Adjusted Budget	Change	Notes
61.6102.4204	Facilities Natural Gas Charges	\$	9,000	\$	11,000	\$ 2,000	Increase in Service Charges
61.6102.4210	Facilities Cellular Phone Bills		12,000		16,500	4,500	Increase in Service Charges
61.6102.4301	Facilities Contract Services		30,500		50,500	20,000	Increase in Service Charges
61.6104.4151	Information Systems Equipment		250		2,750	2,500	Monitors, Printers, Docking Stations, Power Supply
61.6104.4301	Information Systems Contract Services		63,600		68,600	5,000	Additional Third Party Services
			Total Internal Services Fund			\$ 34,000	

CERTIFICATE OF POSTING

THE VINEYARD CITY COUNCIL ADOPTED RESOLUTION 2023-28, A RESOLUTION AMENDING THE FY23 BUDGET.

I, THE DULY APPOINTED CITY RECORDER FOR VINEYARD, UTAH, HEREBY CERTIFY THAT COPIES OF THE FOREGOING **SUMMARY** FOR RESOLUTION 2023-28 WERE POSTED AT THE FOLLOWING PUBLIC PLACES WITHIN THE MUNICIPALITY ON THE 29th DAY OF JUNE 2023. WHICH PUBLIC PLACES ARE:

POSTED:

1. VINEYARD CITY OFFICES; 125 SOUTH MAIN STREET
2. VINEYARD CITY WEBSITE
3. UTAH PUBLIC NOTICE WEBSITE

AND THAT SAID NOTICE REMAINED SO POSTED AND AVAILABLE UNTIL THE 31st DAY OF JULY 2023.



Pamela Spencer, City Recorder