



ADDENDUM 4

VOCA FUNDING

RECOMMENDATIONS

ADDENDUM 4 VOCA FUNDING RECOMMENDATIONS						
	Funding Category	2022-2023 Award (one year)	Amount Available	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
1	Child Abuse	\$3,509,771.55	\$3,500,000.00	\$4,286,117.52	\$3,865,915.73	\$3,836,916.41
2	Criminal Justice	\$5,059,003.44	\$7,500,000.00	\$7,048,208.83	\$6,227,640.57	\$6,085,881.51
3	Domestic Violence	\$5,104,508.94	\$5,000,000.00	\$7,897,681.82	\$6,719,849.63	\$5,352,994.71
4	Legal	\$1,955,471.06	\$2,500,000.00	\$3,009,956.64	\$2,795,961.95	\$3,009,956.64
5	Sexual Assault	\$2,276,225.17	\$3,000,000.00	\$3,863,755.52	\$2,977,365.35	\$3,244,139.73
6	Underserved	\$1,860,550.11	\$2,500,000.00	\$3,097,827.80	\$2,728,346.34	\$3,004,139.55
7	New Programs	\$0.00	\$1,000,000.00	\$1,732,333.01	\$512,674.99	\$503,650.00
8	Self Awards	\$377,684.22	\$800,000.00	\$767,348.80	\$767,348.80	\$767,348.80
	TOTALS	\$20,143,214.49	\$25,800,000.00	\$31,703,229.94	\$26,595,103.36	\$25,805,027.35

VOCA Child Abuse Programs					
	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
1	Carbon County CJC	\$68,875.29	\$100,379.32	\$100,379.32	\$100,379.32
<p><i>Program Description: The Carbon County CJC's VOCA program will focus on providing trauma specific treatment to children who suffer from the ramifications of child abuse and neglect, and the incidents of domestic violence related child abuse. Evidence based trauma will help the child heal and reduce the symptoms of trauma.</i></p> <p><i>Requested Funding Areas: Partial salary Y1 and full salary Y2 for staff therapist position and contracted fees for LCSW supervisor.</i></p> <p><i>SME Justification: Fund fully after minor improvements made to the application and program plan.</i></p> <p><i>Mgmt Justification: Fund at ask, agreement with SME recommendation.</i></p>					
2	Davis County CJC	\$27,602.43	\$57,541.88	\$57,541.88	\$57,541.88
<p><i>Program Description: Davis County CJC VOCA supports a child-focused setting with a multidisciplinary team approach to minimize trauma for the child during the investigative process, improve access to support services, and increase coordination amongst agencies involved in each case.</i></p> <p><i>Requested Funding Areas: VOCA funds will be used to fund a portion of the Victim Services Coordinator (VSC's) salary and fringe benefits. VOCA funds will also be used to pay for training for the VSC and the CJC Director, and to purchase supplies for parent packets.</i></p> <p><i>SME Justification: Fund fully. Good justification for VOCA support of this program. The request is a very modest amount for such a large county.</i></p> <p><i>Mgmt Justification: Small correction is needed in the training category. Fund at a slightly lower amount.</i></p>					
3	Duchesne County CJC	\$64,976.90	\$76,000.00	\$76,000.00	\$76,000.00
<p><i>Program Description: The Duchesne County Children's Justice Center (CJC) will provide direct therapy services to primary and secondary victims of child abuse as part of a comprehensive trauma treatment strategy that can be coordinated by the CJC.</i></p> <p><i>Requested Funding Areas: Contracted therapy only for child victims of abuse using evidence based methods and standardized trauma screening tools.</i></p> <p><i>SME Justification: Agency demonstrated the need for services in rural areas of the state. Fund fully for the amount requested.</i></p> <p><i>Mgmt Justification: Support SME recommendations. The agency reduced the amount requested to utilize newly available state funds and refocused the budget to prioritize mental health for child victims of abuse.</i></p>					
4	Family Support Center of SW Utah	\$117,827.56	\$229,884.48	\$229,884.48	\$160,919.16
<p><i>Program Description: The Family Support Center VOCA funding will support 24-hour crisis childcare, emergency shelter, and advocacy services to child victims (ages 0-11) at two nursery locations (Cedar City and Richfield), the Youth Mentor Program which provides one-on-one mentoring and peer support for victims ages 8-18, and individual child therapy.</i></p> <p><i>Requested Funding Areas: Personnel, fringe, travel, supplies for youth activities, software program, 25K in contracted mental health and space costs.</i></p> <p><i>SME Justification: Fund as requested, but felt this agency could absorb additional cuts if needed for this category.</i></p> <p><i>Mgmt Justification: Due to de-obligation history of 27%, a program plan with unallowable activities, audit concerns and needed VOCA decreases, management review feels a 30% cut is appropriate.</i></p>					

VOCA Child Abuse Programs					
	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
5	Iron County CJC	\$424,923.50	\$393,116.71	\$393,116.71	\$393,116.71
	<p><i>Program Description: The Iron County CJC serves victims of child physical and sexual abuse, or children who are critical witnesses to crimes such as domestic violence or drug endangerment. We provide wrap-around services for child victims - advocacy, mental health services, and research-based forensic interviews, etc.</i></p> <p><i>Requested Funding Areas: Personnel and fringe for two partially funded advocates and 75% funding for a new forensic interview position. 55K in contracted mental health and 2k in emergency funds</i></p> <p><i>SME Justification: Fully fund. Agency took large cuts and justified need.</i></p> <p><i>Mgmt Justification: Fund at ask, agreement with SME recommendation.</i></p>				
6	Juab/Millard County CJC	\$56,283.27	\$82,772.96	\$73,372.96	\$82,772.96
	<p><i>Program Description: The Juab Millard CJC's Victim Services Programs provide direct victims services to child abuse victims and their non-offending caregivers. These services include crisis intervention, information and referral, expanding services to rural communities in Juab and Millard counties, and mental health treatment.</i></p> <p><i>Requested Funding Areas: New, fully funded/part time victim advocate, contracted therapy, phone, internet, rent and training costs.</i></p> <p><i>SME Justification: SME was supportive of the PT advocate position and mental health funds but gave recommendations for budget cuts if needed to align with VOCA decreases.</i></p> <p><i>Mgmt Justification: Due to the relatively small request and the demonstrated need for a part-time advocate, UOVC staff recommends funding as requested.</i></p>				
7	Salt Lake County CJC	\$73,657.32	\$98,681.42	\$98,681.42	\$98,681.42
	<p><i>Program Description: The Salt Lake County CJC provides individual advocacy, emotional support, outreach support, and child care services. Mental Health Collaboration project to solve problems with client access to mental health services.</i></p> <p><i>Requested Funding Areas: Personnel and fringe for one VOCA-funded Child and Family Specialist and a victim service tracking software program.</i></p> <p><i>SME Justification: Fully fund this modest ask for an agency with well-justified request and considerable cuts to last year's budget.</i></p> <p><i>Mgmt Justification: Support SME recommendation. No additional cuts are recommended.</i></p>				
8	Sanpete County CJC	\$61,521.99	\$85,860.00	\$85,860.00	\$85,860.00
	<p><i>Program Description: The Sanpete County Children's Justice Center provides provides a safe place for child victims of abuse to benefit from a multidisciplinary approach and receive a continuum of care to ensure that healing can occur. Trauma focused therapeutic services are critical to the healing of each child victim.</i></p> <p><i>Requested Funding Areas: Contracted therapy only for child victims of abuse using evidence-based methods and standardized trauma screening tools.</i></p> <p><i>SME Justification: Agency demonstrated the need for services in rural areas of the state. Fund fully for the amount requested.</i></p> <p><i>Mgmt Justification: Support SME recommendations. Agency reduced ask based on available funding and performance measurements.</i></p>				
9	Sevier County CJC	\$215,059.81	\$132,000.00	\$132,000.00	\$132,000.00
	<p><i>Program Description: Sevier County CJC Contracted Therapy grant, serving Sevier, Wayne and Piute Counties.</i></p> <p><i>Requested Funding Areas: Contracted therapy only for child victims of abuse using evidence based methods and standardized trauma screening tools.</i></p>				

VOCA Child Abuse Programs					
	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
	<p><i>SME Justification: Agency demonstrated the need for services in rural areas of the state. Fund fully for the amount requested.</i></p> <p><i>Mgmt Justification: Support SME recommendations. Recent improvements in service delivery align with the amount requested.</i></p>				
10	The Family Place-Cache County	\$550,218.25	\$1,027,410.87	\$770,305.45	\$770,305.45
	<p><i>Program Description: The Family Place Utah serves crime victims by providing evidence-based therapy, crisis intervention, trauma-focused intervention and child care assistance in our therapeutic child center, victim advocacy, and support to our CJC and other community partners.</i></p> <p><i>Requested Funding Areas: Requested Funding Areas: Staff personnel and fringe (large focus on therapy), travel, supplies, equine therapy, training and emergency funds. Amounts have been recommended to reduce amount by 30% and focus on direct victims services.</i></p> <p><i>SME Justification: The requested amount should be reduced by 30% and remove admin positions due to the high indirect cost rate, large amount of funds requested and numerous other funding sources.</i></p> <p><i>Mgmt Justification: UOVC staff supports the 30% decrease to the requested amount due to the overall reduced amount of funding to this VOCA category. Within this reduction, the agency will be required to reduce admin positions and remove equipment from the supplies category. Other budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
11	Uintah/Daggett County CJC	\$166,751.60	\$262,511.84	\$231,945.84	\$262,511.84
	<p><i>Program Description: Uintah Daggett CJC serves child victims of sexual, physical, and other child-related abuse as well as non offending family members. The CJC provides victim services, advocacy, and referrals to support children and families through the investigation process and after.</i></p> <p><i>Requested Funding Areas: One full time and one part time coordinator. Supplies, 59K in mental health contracted fees, small amount of emergency funds.</i></p> <p><i>SME Justification: Recommended to cut an additional \$30,566 / one position that is difficult to keep filled and lower mental health amount.</i></p> <p><i>Mgmt Justification: UOVC staff supports funding the requested ask above SME recommendation, including keeping the position previously funded, and felt that the agency justified the need for the requested amount of child therapy.</i></p>				
12	Utah County CJC/FJC	\$711,965.38	\$1,231,303.70	\$1,108,173.33	\$1,108,173.33
	<p><i>Program Description: The Utah County Children's Justice Center Victim Services Programs provide direct victim services to child abuse victims and their su</i></p> <p><i>Requested Funding Areas: Personnel for seven VOCA funded staff, travel, office supplies, Contracted fees for interpreters / Spanish therapy, training, and 5k in emergency funds.</i></p> <p><i>SME Justification: Recommended cuts be made to the grant due to the large request as compared to other agencies in this category and to align with VOCA decreases.</i></p> <p><i>Mgmt Justification: Supports SME recommendation.</i></p>				
13	Washington County CJC	\$245,160.82	\$508,654.34	\$508,654.34	\$508,654.34
	<p><i>Program Description: The Washington County CJC provides victim services, resources, referrals, and advocacy for primary and secondary victims of child a</i></p> <p><i>Requested Funding Areas: Requested Funding Areas: Victim Advocate, Therapist, partially funded coordinator, 79K in Contracted mental health and emergency funds.</i></p> <p><i>SME Justification: Fund fully</i></p> <p><i>Mgmt Justification: Supports SME recommendation due to the strength of the application and newly acquired Kane County service area.</i></p>				

VOCA Child Abuse Programs					
	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
14	<i>Agencies that did not request VOCA funding for the new cycle, but currently receive VOCA funding:</i>	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
		\$724,947.43	\$0.00	\$0.00	\$0.00
	<i>Box Elder CJC, Cache CJC, Family Institute of Northern Utah, Tooele CJC, Guardian Ad Litem-CASA, Weber-Morgan CJC, and Wasatch CJC</i>				
	TOTALS	\$3,509,771.55	\$4,286,117.52	\$3,865,915.73	\$3,836,916.41

VOCA Criminal Justice Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
1	American Fork Police Department	\$61,091.19	\$122,182.38	\$121,464.32	\$122,182.38
	<p><i>Program Description: American Fork Police Department Victims Advocacy Program- Providing Victim Services to all victims of crime in American Fork and Cedar Hills.</i></p> <p><i>Requested Funding Areas: 2 advocates personnel and fringe, VS Tracking</i></p> <p><i>SME Justification: Reduce VS Tracking 359 each year</i></p> <p><i>Mgmt Justification: Fund as requested, it is allowable to cover the VS Tracking.</i></p>				
2	Bountiful City Attorney's Office	\$25,489.29	\$128,913.40	\$50,978.58	\$79,037.72
	<p><i>Program Description: The focus of our program is to serve victims of crime as they navigate the criminal justice system. The primary ways we address victims' needs is through the our victim advocate who will focuses solely on cases that involve victims.</i></p> <p><i>Requested Funding Areas: 1 prosecutor, 1 advocate, personnel and fringe for both positions, increased hours per week and COLA for advocate, travel/training, increased VS Tracking</i></p> <p><i>SME Justification: Fund at current VOCA grant level</i></p> <p><i>Mgmt Justification: Remove prosecutor due to VOCA unallowability, remove increased VS tracking, allow increased hours and COLA for advocate</i></p>				
3	Cache County Attorney's Office	\$369,080.05	\$505,274.00	\$505,274.00	\$400,000.00
	<p><i>Program Description: This grant is to assist victims of all personal crime from investigation thru post sentencing</i></p> <p><i>Requested Funding Areas: 7 advocates personnel and fringe, training/travel, supplies, emergency funds for victims</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: Cut director and admin position, travel to Rich County, grant reduced due to audit and grant management risks.</i></p>				
4	Clearfield City Attorney's Office	\$157,161.76	\$302,765.08	\$242,212.06	\$302,765.08
	<p><i>Program Description: Clearfield City Victim Services provides assistance to victims of all crime categories in Clearfield City and Housing first support for qualifying crime victims in the Davis County area.</i></p> <p><i>Requested Funding Areas: 2 advocates personnel and fringe, housing funds for direct aid to victims</i></p> <p><i>SME Justification: Cut 20% due to VOCA decreasing</i></p> <p><i>Mgmt Justification: Fund at agency ask, this category did not need to cut, highly rated application.</i></p>				
5	Davis County Attorney's Office	\$82,118.20	\$164,653.69	\$164,653.69	\$163,759.64
	<p><i>Program Description: the Victim Advocate Assistance Program provides support to victims of crime and assures that the Victims #39 Bill of rights are met.</i></p> <p><i>Requested Funding Areas: 3 advocates personnel and fringe, training and travel</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: Personnel in year 1 is 894.05 too high, no justification for supplanting, not funded. All other request is funded at ask.</i></p>				

VOCA Criminal Justice Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
6	Davis County Sheriff's Office	\$61,162.00	\$130,275.00	\$130,275.00	\$120,576.51
	<p><i>Program Description: The Davis County Sheriff's Office Victim Services Program supports crime victims and witnesses by assisting them in navigating the criminal justice system and responding to their emotional, physical, and financial needs.</i></p> <p><i>Requested Funding Areas: 1 advocate with increased personnel and fringe ask, supplies, emergency funds for victims</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: Reduced grant for slight supplanting in fringe and personnel</i></p>				
7	Grantsville Police Department	\$62,929.20	\$125,767.22	\$125,767.22	\$120,237.82
	<p><i>Program Description: The Grantsville City Police Department seeks to maintain a full time Victims Advocate to assist, support, and connect the victims of our community to invaluable resources.</i></p> <p><i>Requested Funding Areas: 1 advocate personnel and fringe, training and emergency funds for victims</i></p> <p><i>SME Justification: Fund at ask but look at fringe</i></p> <p><i>Mgmt Justification: Fringe is reduced, unallowable percentages need to be removed.</i></p>				
8	Herriman City Police Department	\$52,529.48	\$59,152.72	\$59,152.72	\$59,152.72
	<p><i>Program Description: Law Enforcement Victim Services program that provides services to victims of crime. This is done on scene, in office, and at court through direct services and referrals to other community partners.</i></p> <p><i>Requested Funding Areas: 1 victim advocate personnel only, VS Tracking and emergency funds for victims</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: Agree with SME to fund at ask</i></p>				
9	Iron County Sheriff's Office	\$189,514.02	\$122,768.86	\$122,768.86	\$118,249.81
	<p><i>Program Description: Law Enforcement Advocacy Program serving six law enforcement agencies including: Iron County Sheriff's Office, Cedar City Police Department, Enoch City Police Department, Parowan Police Department, Southern Utah University Police Department and Brian Head Marshall's Office.</i></p> <p><i>Requested Funding Areas: 1 advocate personnel and fringe, travel/training, supplies, emergency funds for victims</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: Remove 1 cell phone and duplicate fringe line with no name</i></p>				
10	Kaysville City	\$64,804.82	\$140,770.95	\$0.00	\$0.00
	<p><i>Program Description: Kaysville City Advocates provide services to all victims of crime.</i></p> <p><i>Requested Funding Areas: a new victim advocate personnel and fringe, training and emergency funds for victims</i></p> <p><i>SME Justification: New advocate was not justified in the application.</i></p> <p><i>Mgmt Justification: Support SME recommendation, new advocate was not justified in the application</i></p>				

VOCA Criminal Justice Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
11	Layton City Attorney's Office	\$146,003.95	\$292,007.90	\$233,606.32	\$292,007.90
	<p><i>Program Description: Assist victims of crime living in or victimized within Layton City boundaries. Assist victims in criminal court cases when the defendant is prosecuted by the Layton City Attorney's Office.</i></p> <p><i>Requested Funding Areas: 2 advocates personnel and fringe, housing direct funds for victims of crime</i></p> <p><i>SME Justification: Cut 20% due to VOCA decreasing</i></p> <p><i>Mgmt Justification: Fund at agency ask, this category did not need to cut, highly rated application.</i></p>				
12	North Ogden Police Department	\$30,192.98	\$60,385.96	\$60,385.96	\$60,385.96
	<p><i>Program Description: Our Victim Advocate Program is designed to help citizens that have been victims of crime. The victim advocate assists victims through the criminal justice system which include services in the North Ogden Justice Court.</i></p> <p><i>Requested Funding Areas: 1 advocate personnel and fringe only</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: follow SME recommendation, fund at ask</i></p>				
13	Ogden City Police Department	\$118,653.95	\$162,307.90	\$87,307.90	\$87,307.90
	<p><i>Program Description: The Ogden Police Department VOCA Advocates assist victims of all crime categories by assessing needs, sharing information, and providing appropriate referrals and services. They are liaisons for victims between law enforcement, prosecution, and other agencies.</i></p> <p><i>Requested Funding Areas: 2 advocates some personnel and fringe, cell phones</i></p> <p><i>SME Justification: fund at 43,653.95 each year which is the amount needed for the program that state funds does not cover.</i></p> <p><i>Mgmt Justification: Support SME recommendation, remove year 2 beyond \$43,653.95 due to receiving state funds.</i></p>				
14	Ogden City Prosecutor's Office	\$47,113.98	\$94,227.96	\$94,227.96	\$0.00
	<p><i>Program Description: The Victim Coordinator will assist victims and prosecutors as cases proceed throughout the Ogden City Justice Court. Also, assist with victim needs, provide information, make and provide appropriate referrals and services/resources, and lastly, act as a liaison for other agencies.</i></p> <p><i>Requested Funding Areas: 1 advocate personnel and fringe, VS Tracking software</i></p> <p><i>SME Justification: Fund as requested</i></p> <p><i>Mgmt Justification: This grant funding will be moving from VOCA to VAWA</i></p>				
15	Orem City Police Department	\$99,534.65	\$116,288.90	\$116,288.90	\$115,248.90
	<p><i>Program Description: The Orem Victim Assistance Program was developed to provide services to all victims of crime. The purpose of the program is to provide direct services which includes resources, crisis intervention, safety planning, knowledge and education about the criminal justice process.</i></p> <p><i>Requested Funding Areas: 2 advocates, personnel and fringe, 3 advocates for training, supplies, emergency funds for victims.</i></p> <p><i>SME Justification: Fund as requested</i></p> <p><i>Mgmt Justification: Award is reduced due to overage of training ask.</i></p>				

VOCA Criminal Justice Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
16	Payson City Attorney's Office	\$53,982.36	\$31,249.40	\$103,074.40	\$103,074.40
	<p><i>Program Description: This project is to help fund the Victim Services program for Payson City. The Victim Service program through the Payson City victim advocate provides victim assistance, crisis intervention, victims rights information, criminal justice education and information, assistance with protective orders</i></p> <p><i>Requested Funding Areas: 0 federal amount put in budget</i></p> <p><i>SME Justification: Fund the personnel at the current VOCA amount due to budget justification support, there was money in the category</i></p> <p><i>Mgmt Justification: Fund the personnel at the current VOCA amount due to budget justification support, there was money in the category</i></p>				
17	Pleasant Grove Police Department	\$47,360.81	\$94,154.86	\$94,154.86	\$94,154.86
	<p><i>Program Description: Support victims of crime in a timely, efficient manner by empowering them with knowledge of critical services they can access through community resources, reparations, and personalized safety plans, also helping them understand their rights as they navigate the criminal justice and legal processes.</i></p> <p><i>Requested Funding Areas: 2 advocates personnel only</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: follow SME recommendation, fund at ask</i></p>				
18	Price City Police Department	\$39,266.75	\$86,275.00	\$86,275.00	\$84,606.98
	<p><i>Program Description: Law Enforcement Victim Advocate providing services to victims of crime in Price City.</i></p> <p><i>Requested Funding Areas: 60% Salary and Fringe for one systems based victim advocate at Price PD. Supplies amount for VS tracking.</i></p> <p><i>SME Justification: Fund as requested due to the small size of the ask and the demonstrated need.</i></p> <p><i>Mgmt Justification: Reduced slightly in Personnel and Fringe. Percent funded reduced to 60% to avoid supplanting.</i></p>				
19	Provo City Police Department	\$135,608.00	\$314,465.60	\$244,160.00	\$249,008.00
	<p><i>Program Description: Provo Police Victim Services provides crisis intervention, emotional support and critical service referrals to aid victims and their children; as well as to promote community awareness on victimization issues.</i></p> <p><i>Requested Funding Areas: 2 advocates increased personnel and fringe, training</i></p> <p><i>SME Justification: Fund at current VOCA personnel and fringe amounts</i></p> <p><i>Mgmt Justification: Fund at current VOCA personnel and fringe amount plus training, due to availability of funding</i></p>				
20	Salt Lake City Police Department	\$168,065.90	\$346,131.80	\$276,905.44	\$346,131.80
	<p><i>Program Description: System-based Victim Advocate Program providing 24 hour assistance to victim of violent crime. Victim services include: crisis response, follow-up assistance, criminal justice advocacy and facility dog assistance.</i></p> <p><i>Requested Funding Areas: 6 advocates personnel and fringe, emergency funds for victims</i></p> <p><i>SME Justification: Cut 20% due to VOCA decreasing</i></p> <p><i>Mgmt Justification: Fund at ask due to money available in this category</i></p>				

VOCA Criminal Justice Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
21	Salt Lake City Prosecutor's Office	\$46,423.00	\$237,851.20	\$55,707.60	\$92,846.00
	<p><i>Program Description: Victim Advocates will assist VOCA clients throughout the court process and after adjudication with resources and emotional support and needs of their clients. We will update clients on court dates or any changes. We will work along side our community partners to provide wrap around needs and services</i></p> <p><i>Requested Funding Areas: 2 advocates 1 new, personnel and fringe, training/travel, VS Tracking, office furnishings for new advocate,</i></p> <p><i>SME Justification: wanted agency to cut to current VOCA amount and take a 40% cut on top of that due to VOCA decreases, advocate and supplies were not justified</i></p> <p><i>Mgmt Justification: Money in category, do not have to take additional 40% cut. Award is the current VOCA amount. New advocate and supplies were not justified</i></p>				
22	Salt Lake County District Attorney	\$394,828.11	\$789,656.22	\$789,656.22	\$638,129.22
	<p><i>Program Description: Assist victims improve their well-being and recovery with services including: case management, information, education, referrals, advocacy, crisis intervention, safety planning, victim rights, reparation applications, and support in the criminal justice system.</i></p> <p><i>Requested Funding Areas: 6 advocates personnel and fringe.</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: VAWA is taking \$92,500. Advocates were majority 100% personnel, reduced to 90%</i></p>				
23	Sandy City Police Department	\$114,461.56	\$228,923.12	\$160,246.20	\$228,663.12
	<p><i>Program Description: SCVAP provides Victim assistance with a wide range of services. Safety, wellbeing, information, referrals, criminal justice assistance and trauma informed care to name just a few. We strive to help victims find their voice and a road to healing and recovery.</i></p> <p><i>Requested Funding Areas: 3 advocates personnel and fringe, VS Tracking increases and emergency funds for victims</i></p> <p><i>SME Justification: cut 30% due to VOCA decreases</i></p> <p><i>Mgmt Justification: agency must remove VS tracking increases which were supplanting, but keep the ask due to funds in the category</i></p>				
24	Santa Clara/Ivins Police Department	\$71,081.46	\$81,167.59	\$81,167.59	\$81,167.59
	<p><i>Program Description: Law enforcement agency providing direct services to victims of violent crime that include, but are not limited to, crisis response, assessment of survivor care needs, liaison between law enforcement and prosecution, referral and assistance in obtaining financial aid/reparations, counseling, orders of protection, housing, court accompaniment/update, and after-care support.</i></p> <p><i>Requested Funding Areas: Requested Funding Areas: Funding for part time systems based advocate in rural Utah. Personnel only, no fringe. Supplies, training & emergency funds.</i></p> <p><i>SME Justification: Fully fund as this agency took significant cuts and the area is in need of this resource. Application needs improvement.</i></p> <p><i>Mgmt Justification: Support SME recommendation and will provide support for revisions and grant management.</i></p>				

VOCA Criminal Justice Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
25	Saratoga Springs Police Department	\$56,107.50	\$107,800.80	\$86,240.64	\$71,866.12
	<p><i>Program Description: LE agency that provides services to victims of crime that include accompaniment to interviews, information about the CJ process, notification of CJ events, and on scene crisis response.</i></p> <p><i>Requested Funding Areas: 75% of personnel/fringe. Supplies for a cell phone and VS Tracking.</i></p> <p><i>SME Justification: Decrease suggested due to a poorly written application. , missing components, and a lack of justification and collaboration.</i></p> <p><i>Mgmt Justification: A further decrease to 50% of personnel/fringe funding is being proposed due to the applicaiton, a lack of direct in-person services, coordination, and overall issues with reporting and communication with this agency.</i></p>				
26	Snow College Police Department	\$15,517.04	\$26,496.70	\$26,496.70	\$26,496.70
	<p><i>Program Description: Provide Advocacy to victims of crime from the Snow College college community. Create awareness of the victim advocate program on campus.</i></p> <p><i>Requested Funding Areas: 550 hours for College Victim Advocate and a small amount of supplies and training.</i></p> <p><i>SME Justification: This is a small grant that demonstrated need through the application. Fully fund.</i></p> <p><i>Mgmt Justification: Support for SME recommendation. This agency provides vital support on Snow College Campus. Reasonable request.</i></p>				
27	South Jordan Police Department	\$53,205.66	\$72,947.04	\$72,947.04	\$72,947.04
	<p><i>Program Description: South Jordan's Victim Assistance Program offers free assistance to victims of crime. They provide them with life-saving and necessary resources, safety planning, court guidance and emotional support in order to facilitate recovery and healing from trauma.</i></p> <p><i>Requested Funding Areas: 2 Advocates personnel and fringe, VS Tracking, emergency funds for victims.</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: Support SME recommendation for funding</i></p>				
28	South Salt Lake City Police Dept.	\$159,498.90	\$299,228.80	\$299,228.80	\$284,267.36
	<p><i>Program Description: South Salt Lake Victim Services provides support, assistance and referrals to primary and secondary victims of violent crime, with a focused commitment on victim wellbeing. Our team will work collaboratively with allied and community agencies to successfully meet the needs of crime victims.</i></p> <p><i>Requested Funding Areas: 3 advocates at 100% personnel only</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: Advocates should be reduced from 100% to 95% VOCA funded to allow for activities that are not VOCA allowable</i></p>				
29	Spanish Fork Police Department	\$40,977.10	\$81,954.20	\$78,676.04	\$81,954.20
	<p><i>Program Description: Criminal Justice Agency Victim Advocacy Program working within Spanish Fork Police Department providing direct services to victims of crime</i></p> <p><i>Requested Funding Areas: Personnel and fringe for a victim advocate that is partially funded through SFPD.</i></p> <p><i>SME Justification: SME committee recommended agency take a 4% decrease to fall in line with funding decreases to a minimal extent.</i></p> <p><i>Mgmt Justification: This is a one advocate program that is only requesting personnel and fringe and under \$50,000 per year. These types of grants were a funding priority for this cycle.</i></p>				

VOCA Criminal Justice Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
30	Springville City Attorney's Office	\$18,499.05	\$40,647.00	\$40,647.00	\$40,647.00
	<p><i>Program Description: Provide crisis counseling, emotional support, guidance and assistance to victims of violent crime through Prosecution based advocacy in Springville City.</i></p> <p><i>Requested Funding Areas: 75% of personnel only. No fringe requested.</i></p> <p><i>SME Justification: Fund as requested. Committee was happy with how much Springville City is picking up for this program. This is a small one advocate grant in which the city is funding the majority of the program.</i></p> <p><i>Mgmt Justification: Support fully funding as written with a slight increase for a COLA.</i></p>				
31	St. George Police Department	\$55,921.74	\$111,837.52	\$111,837.52	\$111,837.52
	<p><i>Program Description: The St. George Police Department Victim Services serves the victims and witnesses of crime within the City of St. George. The Victim Services Coordinator as well as two part-time Victim Advocates provide direct services, advocacy, and support to victims of crime from the date of the crime through the closing of the case in the judicial system.</i></p> <p><i>Requested Funding Areas: Partial Personnel for two system based Victim Advocates (54% funded) and one program coordinator (55% funded). No fringe or other categories requested.</i></p> <p><i>SME Justification: No major concerns from the SME committee. They felt the grant was well written and should be funded as requested.</i></p> <p><i>Mgmt Justification: This is a well-managed grant with no ongoing concerns or supplanting issues. Support fully funding as written.</i></p>				
32	Syracuse City Administration	\$41,040.10	\$82,253.22	\$82,253.22	\$80,973.22
	<p><i>Program Description: Victim services are offered to victims of crime in Syracuse, Clinton, and Sunset City. System based advocates collaborate with community based organizations that also offer services to victims of crime.</i></p> <p><i>Requested Funding Areas: 1 advocate personnel and fringe, travel/training, increased VS Tracking</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: Must decrease the VS tracking due to supplanting</i></p>				
33	Taylorsville City Police Department	\$70,201.75	\$114,715.14	\$114,715.14	\$76,449.76
	<p><i>Program Description: The Taylorsville Police Department provides free, direct victim assistance throughout the criminal justice process within the City of Taylorsville. The Taylorsville Police victim assistance program coordinates efforts with other public and private efforts to aid the victims.</i></p> <p><i>Requested Funding Areas: 1 advocate personnel and fringe</i></p> <p><i>SME Justification: fund at ask</i></p> <p><i>Mgmt Justification: Fund 50% federal instead of 75% due to program and financial concerns and audit risk</i></p>				
34	Uintah County Attorney's Office	\$159,223.00	\$255,043.04	\$223,162.66	\$216,183.04
	<p><i>Program Description: Program provides services to victims of crime in the 8th District Court, 8th District Juvenile Court, and the Uintah County Justice Court. The advocates work with the victims through notifications, attending court hearings, providing a safe and secure environment, and acting as mediators.</i></p> <p><i>Requested Funding Areas: Salary and fringe for two victim advocates. \$2,500 in supplies, \$321 in training and \$1,000 in emergency funds.</i></p>				

VOCA Criminal Justice Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
	<p><i>SME Justification: SME committee recommended agency take an overall 10% decrease the first year and 15 % the second year due to concerns with the application program plan.</i></p> <p><i>Mgmt Justification: Supports the SME recommendation and will provide feedback and support to agency as they improve program.</i></p>				
35	Unified Police Department	\$180,126.29	\$360,252.58	\$360,252.58	\$360,252.58
	<p><i>Program Description: Law enforcement-based victim advocacy program providing direct services to victims of crime.</i></p> <p><i>Requested Funding Areas: 4 victim advocates personnel and fringe, emergency funds for victims</i></p> <p><i>SME Justification: Fund as requested</i></p> <p><i>Mgmt Justification: Fund as requested</i></p>				
36	Utah Valley University Police Dept.	\$99,566.85	\$183,513.10	\$165,161.79	\$183,513.10
	<p><i>Program Description: This program funds one full-time Victim Advocate who provides much needed direct VOCA services to victims within our core campus community, This position works actively in partnership with departments across campus as well external partners to provide strong support to victims.</i></p> <p><i>Requested Funding Areas: Approximately 60% funding for one systems-based advocate, supplies, and emergency funds.</i></p> <p><i>SME Justification: SME suggested a 10% decrease and removal of supplies.</i></p> <p><i>Mgmt Justification: This is a one advocate program in a university setting, which we are underrepresented across the state. They decreased every category in their grant application and we feel like it's reasonable to fund as requested overall.</i></p>				
37	Washington City Police Department	\$57,559.00	\$127,090.34	\$114,438.00	\$75,926.92
	<p><i>Program Description: Washington City Police Department Victim Advocate Services is a law-enforcement based victim's advocate program encompassing services such as assisting the victim with navigating the criminal justice system and providing support services.</i></p> <p><i>Requested Funding Areas: 75% Funding for one systems-based advocate, \$660 in training.</i></p> <p><i>SME Justification: Agency did not adequately justify additional funding. Fund at last year's personnel and fringe and add in training as requested. Would support additional cuts if needed. Narrative states city is willing to pick up additional costs.</i></p> <p><i>Mgmt Justification: UOVC recommends an additional reduction in this request based on concerns during the review process and available funding.</i></p>				
38	West Jordan City Attorney's Office	\$60,997.01	\$122,934.02	\$121,994.02	\$119,994.02
	<p><i>Program Description: This project provides assistance and crisis intervention to all victims of violent crimes. We help with the filing of the protective order, support in court, and provide transportation when need it. We work with the victim throughout the court process through adjudications.</i></p> <p><i>Requested Funding Areas: 3 victim advocates personnel and fringe, increased VS Tracking, travel/training and emergency funds for victims</i></p> <p><i>SME Justification: fund at current VOCA amount</i></p> <p><i>Mgmt Justification: Reducing emergency funds due to deobligation in past, reduce the increase of VS tracking due to supplanting.</i></p>				
39	West Valley City Attorney's Office	\$243,042.96	\$323,878.62	\$323,878.62	\$323,878.62
	<p><i>Program Description: The West Valley Victim Services department is available to assist all victims of crime in West Valley City. We assist victims of crime through on-scene response with law enforcement as well as criminal justice accompaniment and notification throughout the criminal justice process.</i></p> <p><i>Requested Funding Areas: 6 advocates personnel and fringe, travel/training, and housing funds for victims</i></p>				

VOCA Criminal Justice Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
	<i>SME Justification: Fund as requested</i> <i>Mgmt Justification: Fund as requested</i>				
40	Agencies that did not request VOCA funding for the new cycle, but currently receive VOCA funding:	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
		\$1,109,062.02	\$0.00	\$0.00	\$0.00
	<i>Beaver County Sheriff's Office, Box Elder County Attorney, Carbon County Sheriff's Office, Daggett County Attorney, Emery County Attorney, Juab County Attorney, Kane County Attorney, Moab Police Department, Roy City Prosecutor, Sanpete County Attorney, San Juan County Attorney, Sevier County Attorney, Tooele Police Department, Utah County Sheriff's Office, Vernal City Police Department, Washington County Sheriff's Office, and Department Public Safety-VINE</i>				
	TOTALS	\$5,059,003.44	\$7,048,208.83	\$6,227,640.57	\$6,085,881.51

VOCA Domestic Violence Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
1	Canyon Creek Services	\$462,433.40	\$665,903.62	\$665,933.32	\$450,966.00
	<p><i>Program Description: Canyon Creek Services is a non-profit community-based victim services provider for survivors of domestic violence, sexual assault, and other related victimizations. We serve survivors in Iron, Beaver, and Garfield counties.</i></p> <p><i>Requested Funding Areas: Personnel and Fringe for 7 staff, travel, supplies, maintenance, and emergency/housing funds.</i></p> <p><i>SME Justification: Fund as requested with recommendations to make changes to budget for maintenance and phone line items.</i></p> <p><i>Mgmt Justification: UOVC staff recommends a further reduction to this request due to the overall reduced amount of funding to this VOCA category, the quality of this application and the need of the service area. Within this reduction, the agency will be required to remove internet and hotline phones from the direct budget. Other budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
2	CAPSA	\$510,118.08	\$844,386.40	\$612,150.00	\$497,468.00
	<p><i>Program Description: CAPSA VOCA programs support 4 primary service areas: 1) ensuring 24-hour coverage and program support through a well-developed Volunteer Program 2) Crisis Intervention, Advocacy and Case management, 3) Trauma-informed therapy, 4) Developing unique programming that meets the needs of underserved populations.</i></p> <p><i>Requested Funding Areas: Personnel and Fringe for 9 staff (partially funded). This agency cut out the previously funded VOCA housing program.</i></p> <p><i>SME Justification: SME recommended that the agency take additional budget cuts due to VOCA decreases in this category.</i></p> <p><i>Mgmt Justification: UOVC staff recommends a further reduction to this request due to the overall reduced amount of funding to this VOCA category. Quality of the application, additional resources in the service area, and demonstrated need were all considered. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
3	DCCAV-Safe Harbor	\$471,888.95	\$637,082.50	\$637,082.50	\$460,188.00
	<p><i>Program Description: Safe Harbor seeks VOCA funding to continue providing trauma-informed, culturally responsive services to domestic violence survivors and their children through our emergency protective shelter and outreach program services. This will be accomplished through established, evidence-based programs.</i></p> <p><i>Requested Funding Areas: Personnel and Fringe only for 16 partially funded staff.</i></p> <p><i>SME Justification: Fund as requested</i></p> <p><i>Mgmt Justification: UOVC staff recommends a reduction to this request due to the overall reduced amount of funding in this VOCA category. Quality of the application, additional resources in the service area, and demonstrated need were all considered. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
4	Dove Center	\$283,760.00	\$426,374.99	\$361,842.09	\$296,724.00
	<p><i>Program Description: Dove Center provides services for adult and child/youth victims of domestic violence, dating violence, and stalking including shelter, 24-hr victim advocacy, 24-hour helpline assistance, case management, mental health, mobile advocacy, court advocacy, community referrals and information, and emergency client services.</i></p> <p><i>Requested Funding Areas: Requested Funding Areas: 12 partially funded staff. Supplies, contracted fees for interpreters, and just over 33K in direct client aid.</i></p> <p><i>SME Justification: SME recommended that the agency take additional budget cuts due to VOCA decreases in this category.</i></p>				

VOCA Domestic Violence Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
	<i>Mgmt Justification: UOVC staff recommends a reduction to this request due to the overall reduced amount of funding in this VOCA category. Quality of the application, additional resources in the service area including the rural location of the agency, and demonstrated need were all considered. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i>				
5	Friends Against Family Violence	\$83,169.85	\$133,973.60	\$133,973.60	\$133,973.60
	<i>Program Description: Northeastern Friends against Family Violence (FAFV) is a community-based domestic violence program, focused on Duchesne County, but serving the entire Uintah Basin</i> <i>Requested Funding Areas: Requested Funding Areas: Three partially funded shelter staff. Personnel and Fringe only.</i> <i>SME Justification: SME recommended fully funding this request.</i> <i>Mgmt Justification: UOVC staff recommends fully funding this request based on relatively small ask, rural location of the agency and demonstrated need.</i>				
6	New Hope Crisis Center	\$122,962.72	\$130,741.00	\$130,741.00	\$130,741.00
	<i>Program Description: New Hope Crisis Center provides victim advocacy, crisis intervention, shelter and other services to victims of domestic violence, sexual assault and stalking as well as criminal justice advocacy and other services to victims of misdemeanor crimes who have cases in Justice Court.</i> <i>Requested Funding Areas: Personnel and Fringe (partial) for two shelter staff and one Victim Advocate.</i> <i>SME Justification: Fund as requested</i> <i>Mgmt Justification: UOVC supports the SME recommendation to fund this request as this agency reduced their requested amount significantly. Demonstrated need and modest ask for personnel and fringe only were also factors.</i>				
7	New Horizons Crisis Center	\$597,826.91	\$722,438.20	\$722,438.20	\$583,000.00
	<i>Program Description: New Horizons VOCA DV grant is focused on the underserved, rural population in Sevier, Sanpete, Millard, Wayne and Piute Counties, who are victims of domestic violence. New Horizons Crisis Center focus is on providing shelter services (that include Spanish speaking victims), a volunteer and a housing program.</i> <i>Requested Funding Areas: Eleven staff members partially funded, travel, 60k in direct aid.</i> <i>SME Justification: Fund as requested</i> <i>Mgmt Justification: UOVC staff recommends a further reduction to this request due to the overall reduced amount of funding to this VOCA category. Quality of the application, additional resources in the service area, and demonstrated need were all considered. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i>				
8	Peace House	\$264,878.50	\$509,606.80	\$417,046.13	\$268,309.52
	<i>Program Description: Peace House is a dual service provider specializing in community-based advocacy for survivors of domestic violence and sexual assault, and we provide a range of victim services in one centralized location, including transitional housing, housing navigation, legal advocacy, case management, clinical therapy, sexual assault services, children's services, and prevention education.</i> <i>Requested Funding Areas: 9 staff positions related to therapy and housing assistance. 60K in housing.</i> <i>SME Justification: Recommendation to remove the clinical intern for \$20,800 each year and reduce an additional 10%</i> <i>Mgmt Justification: UOVC staff recommends a further reduction to this request due to the overall reduced amount of funding to this VOCA category. Quality of the application, additional resources in the service area, and demonstrated need were all considered. Budget changes are at the discretion of the agency as long as it falls within the original application intent. Budget recommendations from SME will be shared with the agency.</i>				

VOCA Domestic Violence Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
9	Refuge	\$487,586.08	\$795,914.38	\$699,154.04	\$537,548.00
	<p><i>Program Description: The Refuge Utah will continue to provide emergency shelter a 24 hour crisis hotline, confidential victim advocate, education classes, and individual and group therapy. These services will be provided to victims in Utah and Juab counties through offices located in Orem and Nephi.</i></p> <p><i>Requested Funding Areas: Seven staff, travel, supplies, training, and direct client aid.</i></p> <p><i>SME Justification: Well written grant. Recommended Y1 amount mirror Y2.</i></p> <p><i>Mgmt Justification: UOVC staff recommends a further reduction to this request due to the overall reduced amount of funding to this VOCA category. Quality of the application, additional resources in the service area, and demonstrated need were all considered. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
10	Seekhaven	\$347,878.40	\$413,269.89	\$413,269.89	\$413,269.89
	<p><i>Program Description: Seekhaven serves primary and secondary survivors of domestic violence, stalking, and dating violence in Grand, San Juan, and Emery Counties.</i></p> <p><i>Requested Funding Areas: Partial funding for five staff members, supplies, contracted therapy and emergency funds.</i></p> <p><i>SME Justification: Fund as requested</i></p> <p><i>Mgmt Justification: UOVC supports the SME recommendation to fund this request as this agency reduced their requested amount significantly. Demonstrated need and available resources in the area were also considered.</i></p>				
11	South Valley Services	\$367,584.92	\$682,831.24	\$477,860.40	\$368,470.00
	<p><i>Program Description: South Valley services is an emergency shelter and domestic violence service provider that assists men, women, and children throughout Utah. Our organization is seeking funding to help cover wages for several positions crucial to our organization being able to provide our life saving services</i></p> <p><i>Requested Funding Areas: 12 partially funded staff positions and fringe. Travel, and hotel costs are also included.</i></p> <p><i>SME Justification:</i></p> <p><i>Mgmt Justification: UOVC staff recommends a further reduction to this request due to the overall reduced amount of funding to this VOCA category. Quality of the application, additional resources in the service area, and demonstrated need were all considered. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
12	Switchpoint/Pathways-SVS	\$132,026.35	\$274,650.57	\$238,119.92	\$264,052.70
	<p><i>Program Description: Pathways is an emergency shelter and domestic violence service provider that assists men, women, and children throughout Utah. Our organization is seeking funding to help cover wages for several positions crucial to our organization being able to provide our life-saving services</i></p> <p><i>Requested Funding Areas: Personnel, Fringe, travel and emergency hotel costs.</i></p> <p><i>SME Justification: SME recommended that the agency remove the SA program coordinator position, and fund the remainder of the request.</i></p> <p><i>Mgmt Justification: UOVC staff supports the removal of the SA program coordinator, but recommends a slightly higher funding amount equal to the current award amount for 2 years.</i></p>				

VOCA Domestic Violence Programs					
	AGENCY	2022-2023 Award (one year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
13	Utah Domestic Violence Coalition	\$72,892.42	\$145,784.98	\$87,471.00	\$71,086.00
	<p><i>Program Description: The LINKLine, Utah's statewide Domestic Violence Hotline, has existed since 1993 and provides free and confidential support and resources to victims of domestic violence, stalking, and human trafficking. The LINKLine can also assist anyone with concerns about a friend or loved one's relationship.</i></p> <p><i>Requested Funding Areas: Personnel and Fringe for LinkLine Advocates.</i></p> <p><i>SME Justification: SME felt this agency did not adequately explain why they did not reduce the amount requested and recommended a 40% cut.</i></p> <p><i>Mgmt Justification: UOVC staff recommends small additional reduction to this request due to the overall reduced amount of funding to this VOCA category. Quality of the application, additional resources in the service area, and demonstrated need were all considered. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
14	YCC Family Crisis Center	\$465,855.34	\$654,757.40	\$559,026.40	\$454,304.00
	<p><i>Program Description: YCC Family Crisis Center's VOCA program funds non profit, community based Domestic Violence services in the Weber/Morgan area. Services include advocacy, case management, financial assistance, emergency shelter criminal justice support, crisis intervention and therapy.</i></p> <p><i>Requested Funding Areas: Personnel and fringe costs for three advocates, three case managers, one manager and \$53,000 in direct aid / housing.</i></p> <p><i>SME Justification: SME Justification: Committee recommended an additional 10 percent to get closer to the VOCA decreases. Highly scored application.</i></p> <p><i>Mgmt Justification: UOVC staff recommends a further reduction to this request due to the overall reduced amount of funding to this VOCA category. Quality of the application, additional resources in the service area, and demonstrated need were all considered. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
15	YWCA Utah	\$433,647.02	\$859,966.25	\$563,741.14	\$422,894.00
	<p><i>Program Description: This grant request will support YWCA Utah's emergency shelter and core domestic violence services. Located in downtown Salt Lake City, YWCA's emergency shelter offers a crisis hotline, secure shelter, case management, child advocacy, and housing assistance to survivors rendered homeless due to DV.</i></p> <p><i>Requested Funding Areas: Requested Funding Areas: Nine partially funded staff, shelter supplies and 55K in direct aid.</i></p> <p><i>SME Justification:</i></p> <p><i>Mgmt Justification: UOVC staff recommends a further reduction to this request due to the overall reduced amount of funding to this VOCA category. Quality of the application, additional resources in the service area, and demonstrated need were all considered. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
	TOTALS	\$5,104,508.94	\$7,897,681.82	\$6,719,849.63	\$5,352,994.71

VOCA Legal Programs					
	AGENCY	2022-2023 Award (One year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
1	Legal Aid Society	\$430,930.01	\$710,783.00	\$595,424.10	\$710,783.00
	<p><i>Program Description: Domestic Violence Victim Assistance (DVVA) Program helping victims of domestic violence in Salt Lake County to obtain a Protective Order.</i></p> <p><i>Requested Funding Areas: 5 Paralegals, 1 attorney, 1 crisis/volunteer coordinator, personnel, fringe and indirect</i></p> <p><i>SME Justification: 1 paralegal is listed as an office manager, that position should be removed.</i></p> <p><i>Mgmt Justification: Fund at ask. Office manager is also a paralegal. The position is allowable.</i></p>				
2	Timpanogos Legal Center	\$193,913.13	\$236,047.07	\$223,385.18	\$236,047.07
	<p><i>Program Description: Non-profit civil legal services program providing services to victims of crime statewide who need family law and protective order advice resulting from abuse. Services include a hotline, weekly legal advice clinic, clinics at shelters and partnering locations, and a document clinic.</i></p> <p><i>Requested Funding Areas: 1 victim advocate, 1 project lead, 1 attorney personnel, fringe, travel, indirect</i></p> <p><i>SME Justification: cut 4% due to VOCA decreases</i></p> <p><i>Mgmt Justification: Agency will be funded at VOCA ask due to need of meeting the category funding requirements</i></p>				
3	Utah Crime Victims Legal Clinic	\$432,673.00	\$797,579.08	\$715,346.00	\$797,579.08
	<p><i>Program Description: Our proposed 2023-25 VOCA project will focus on providing trauma-informed legal services to crime victims as they go through the criminal and civil justice system. This project is state-wide and will effectively serve crime victims through collaboration and assertive advocacy.</i></p> <p><i>Requested Funding Areas: 4 attorneys, 1 victim advocate personnel and fringe, travel, training, supplies, contracted fees, rent, licenses, memberships</i></p> <p><i>SME Justification: Cut due to receiving state funding</i></p> <p><i>Mgmt Justification: Fund at ask due to need of meeting the category funding requirements.</i></p>				
4	Utah Homicide Survivors	\$202,237.91	\$260,000.00	\$256,259.18	\$260,000.00
	<p><i>Program Description: UHS seeks to serve families of homicide victims. We provide holistic legal and social services through the various court systems to homicide victims, survivors, and their families by ensuring that assets go to the rightful and appropriate heirs and prevent killers from profiting from murder.</i></p> <p><i>Requested Funding Areas: 2 attorney, 1 paralegal personnel and fringe, supplies, training and indirect</i></p> <p><i>SME Justification: Take out supply expenses that are unallowable due to indirect</i></p> <p><i>Mgmt Justification: Keep the full dollar amount ask, remove unallowable expenses and re-allocate those dollars to other allowable expenses.</i></p>				
5	Utah Legal Services	\$649,663.27	\$1,005,547.49	\$1,005,547.49	\$1,005,547.49
	<p><i>Program Description: Statewide nonprofit legal services provider represents victims in protective orders, stalking injunctions, custody, divorce and other civil legal issues arising from the crime.</i></p> <p><i>Requested Funding Areas: 4 various attorneys at .65 FTE, 3 various paralegals at 1 FTE personnel, fringe and indirect</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: Fund at ask</i></p>				

VOCA Legal Programs					
	AGENCY	2022-2023 Award (One year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
6	<i>Agencies that did not request VOCA funding for the new cycle, but currently receive VOCA funding:</i>	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
	<i>Catholic Community Services</i>	\$46,053.74	\$0.00	\$0.00	\$0.00
	TOTALS	\$1,955,471.06	\$3,009,956.64	\$2,795,961.95	\$3,009,956.64

VOCA Sexual Assault Programs

	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
1	Canyon Creek Services-SA	\$241,891.45	\$396,000.00	\$396,000.00	\$338,648.00
	<i>Program Description: Rape and sexual assault victim service program serving Iron, Beaver, and Garfield Counties.</i>				
	<i>Requested Funding Areas: Partial personnel and fringe: SA Coordinator, SA Advocate, 2 Case Managers, SA Youth Advocate, Program Director. Shelter maintenance, office/ volunteer/ awareness supplies, database, emergency funds, google voice and indirect costs.</i>				
	<i>SME Justification: SME recommends funding as requested. Committee felt the application was lacking in its connection to specific SA services. Would like additional justification on the increase of the Project Director position and if the supplies are equitably distributed among all funding sources.</i>				
	<i>Mgmt Justification: UOVC staff recommends a further reduction to this request. This is after considering the overall reduced amount of funding to this VOCA category, the quality of this application and the need of the service area. Within this reduction the agency will be required to reduce the Project Manager to 25% and remove hotline and internet from direct budget. Other budget changes are at the discretion of the agency as long as it falls within the original application intent.</i>				
2	CAPSA-SA	\$122,425.60	\$266,459.60	\$159,153.28	\$183,640.00
	<i>Program Description: Rape and sexual assault victim service program serving Cache and Rich Counties.</i>				
	<i>Requested Funding Areas: Personnel and fringe for 2 therapist, 2 awareness and education staff. Indirect Costs.</i>				
	<i>SME Justification: SME felt the application narrative should have been more specific to their sexual assault services program although overall well written. Committee is concerned about the amount of awareness activities compared to direct services. Committee felt that the request was unreasonable considering the reduction in overall VOCA funding and recommended a reduced funding amount.</i>				
	<i>Mgmt Justification: UOVC staff recommends a slightly lower reduction than that of SME. This is after considering the overall reduced amount of funding to this VOCA category, the quality of this application and the need of the service area. Within this reduction the agency will be required to remove the Community Engagement and Awareness Educator as this position is not specific to SA services.</i>				
3	DCCAV-Safe Harbor-SA	\$274,123.32	\$422,951.63	\$328,947.98	\$411,184.98
	<i>Program Description: Rape and sexual assault victim service and sexual assault nurse examiner program serving Davis County.</i>				
	<i>Requested Funding Areas: Personnel and fringe: Community Outreach Director, Donation Coordinator, SANE Director, Therapist, Community Advocates, SA advocate. Indirect Costs.</i>				
	<i>SME Justification: SME felt the application did not incorporate specific sexual assault information within the narrative section. The program plan should be revised to include specific activities and methods. Recommendation to reduce funding due to the overall reduction of VOCA funds and quality of application. It is suggested that the agency remove the Donations Coordinator and Director of Community Outreach.</i>				
	<i>Mgmt Justification: UOVC staff recommends a lower reduction than that of SME. This is after considering the overall reduced amount of funding to this VOCA category, the quality of this application and the need of the service area. Agency will be required to remove the Director of Community Outreach and Donation Coordinator. Other budget changes are at the discretion of the agency as long as it falls within the original application intent.</i>				

VOCA Sexual Assault Programs

	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
4	Dove Center-SA	\$91,656.71	\$151,455.79	\$151,455.79	\$151,455.79
	<p><i>Program Description: Rape and sexual assault victim service program serving Washington and Kane Counties.</i></p> <p><i>Requested Funding Areas: Personnel and fringe: SA and Counseling Coordinator, SA Lead Advocate, Operations and Program Director, Education and RSA Program Supervisor. Contracted therapy fees, and Emergency funds.</i></p> <p><i>SME Justification: SME recommends funding as requested. Committee felt the application narrative was well written and the program plan clearly explained the services to be provided.</i></p> <p><i>Mgmt Justification: UOVC Staff agrees with this recommendation. While the program plan was articulated well, we will recommend revisions to incorporate more specific SA related services. We will also require that the Operation and Program Director funding amount be reduced or removed from the budget. The level of administrative staff on the current budget is not justified or in line with VOCA priorities.</i></p>				
5	New Hope Crisis Center-SA	\$15,320.74	\$22,336.00	\$0.00	\$0.00
	<p><i>Program Description: Rape and sexual assault victim service program serving Box Elder County</i></p> <p><i>Requested Funding Areas: Personnel and fringe: Sexual Assault Service Director.</i></p> <p><i>SME Justification: SME felt this application was poorly written and is lacking vital information to understand the program. Lacking important collaboration within the community and program plan is unclear. The committee does not recommend funding.</i></p> <p><i>Mgmt Justification: UOVC staff agrees with this recommendation. We are recommending incorporating the hours for this positions into the SASP request.</i></p>				
6	New Horizons Crisis Center-SA	\$118,959.71	\$172,379.08	\$172,379.08	\$172,379.08
	<p><i>Program Description: Rape and sexual assault victim service program serving Sevier, Millard, Wayne, Piute, and San Pete Counties.</i></p> <p><i>Requested Funding Areas: Personnel and fringe: 4 advocate positions each covering one or more of the 5 counties. Transportation costs, Therapy and Peer Support contracted fees and indirect costs.</i></p> <p><i>SME Justification: SME felt the narrative section was well written, previous goals and objectives were thoroughly explained. The program plan shows vague advocacy services. Does not show strong SA specific services. SME recommendation to fund as requested with revisions to the program plan and justification for peer support services.</i></p> <p><i>Mgmt Justification: UOVC Staff agrees with the recommendation to fund at the requested amount, however, the agency will be required to provide an explanation of how these dual positions will ensure the separation of specific SA services form their DV services. We will also require revisions to the program plan to incorporate specific SA services.</i></p>				
7	NUSANE	\$84,684.90	\$332,185.92	\$150,141.00	\$169,370.00
	<p><i>Program Description: Sexual assault nurse examiner program serving Weber, Morgan, and Box Elder Counties.</i></p> <p><i>Requested Funding Areas: 3 SANE nurse staff providing administrative, training and collaboration services. Victim Outreach Specialist. Rent, office supplies, training and contracted fees.</i></p>				

VOCA Sexual Assault Programs

	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
	<p><i>SME Justification: SME felt the amount requested was unreasonable considering the overall reduction of VOCA funding. Would like clarification on supplanting concerns with Victim Specialist position. Committee recommends to funding at a reduced amount. Suggested reducing website costs and additional personnel hours.</i></p> <p><i>Mgmt Justification: UOVC staff recommends a lower reduction than that of SME. This is after considering the overall reduced amount of funding to this VOCA category, the quality of this application and the need of the service area. Agency will be required to reduce the amount of hours for the grant manager and address supplanting concerns with the Outreach specialist positions. Other budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
8	Rape Recovery Center	\$413,719.71	\$827,439.42	\$496,463.66	\$579,207.60
	<p><i>Program Description: Rape and sexual assault victim service program serving Salt Lake and Tooele Counties.</i></p> <p><i>Requested Funding Areas: Personnel and fringe: 4 clinical positions, 4 advocacy/ case management positions, SA Service Director and on call pay for hospital response. Travel, training, supplies for hospital response, communication related costs and indirect costs.</i></p> <p><i>SME Justification: SME felt the application thoroughly addressed the need for sexual assault services in the area and the specific needs of victims. Committee recommends reducing the amount of this request due to the overall reduction in VOCA funding.</i></p> <p><i>Mgmt Justification: UOVC staff recommends a lower reduction than that of SME. This is after considering the overall reduced amount of funding to this VOCA category, the quality of this application and the need of the service area. This is the only stand alone Rape Crisis Center in Utah and it provides significantly more SA services than any other program. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
9	Refuge-SA	\$151,644.58	\$201,841.30	\$201,831.30	\$201,831.30
	<p><i>Program Description: Rape and sexual assault victim service program serving Utah, Juab, Carbon and Wasatch Counties.</i></p> <p><i>Requested Funding Areas: Personnel and fringe: 2 SA Service Coordinators (advocacy), SA Therapist. Training, travel and indirect costs.</i></p> <p><i>SME Justification: SME felt the application was well written. Provided a well outline program plan that was specific to sexual assault services. Budget amount is reasonable and appropriate to the amount of overall funding available. Committee recommends funding as requested.</i></p> <p><i>Mgmt Justification: UOVC staff agrees with this recommendation.</i></p>				
10	Seekhaven-SA	\$112,484.45	\$133,038.18	\$133,038.18	\$133,038.18
	<p><i>Program Description: Rape and sexual assault victim service program serving Grand, Emery, and San Juan Counties.</i></p> <p><i>Requested Funding Areas: Personnel and fringe: SA Victim Advocate, Shelter Advocate, Communications and Compliance Officer. Program supplies, contracted therapy and indirect costs.</i></p> <p><i>SME Justification: SME felt the application addressed collaboration and previous services goals very well. The program plan needs more detail in activities and methods. The budget was reasonable to the overall amount of funding available. The committee recommends funding as requested.</i></p> <p><i>Mgmt Justification: UOVC staff agrees with the recommendation to fund as requested. Agency will be required to revise the program plan with detailed activities. The Compliance Officer position must be incorporated into the program plan or removed from the budget.</i></p>				

VOCA Sexual Assault Programs

	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
11	UCASA-SANE	\$459,621.20	\$563,384.80	\$563,384.80	\$563,384.80
	<p><i>Program Description: State coalition providing technical assistance and training to member Rape Crisis Center and SANE programs.</i></p> <p><i>Requested Funding Areas: Personnel and fringe: Executive and Assistant Director, Operations Manager, and 3 SANE Program Educators. Supplies to support administrative office costs and SANE trainings, Training, travel, and contracted fees for SANE training.</i></p> <p><i>SME Justification: SME felt the narrative and program plan of this application was lacking in detail including some missed questions. Overall the training program was considered a much needed resource for SANE programs. The committee would like to fund as requested with revisions to the program plan.</i></p> <p><i>Mgmt Justification: UOVC staff agrees with the recommendation to fund as requested. Agency will be required to provide detailed activities and methods for training content.</i></p>				
12	YCC-SA	\$189,692.80	\$374,283.80	\$224,570.28	\$340,000.00
	<p><i>Program Description: Rape and sexual assault victim service program serving Weber and Morgan Counties.</i></p> <p><i>Requested Funding Areas: Personnel and fringe: Hospital Response Coordinator, SA Case Manager, 2 SA Therapists and indirect costs.</i></p> <p><i>SME Justification: SME felt the application was well written and shows a clear separation of specific SA services within a dual program. Due to the amount of available VOCA funding the committee recommended that the budget should be reduced but would like the agency to determine where best to take the reduction.</i></p> <p><i>Mgmt Justification: UOVC staff recommends a lower reduction than that of SME. This is after considering the overall reduced amount of funding to this VOCA category, the quality of this application and the need of the service area. Application was overall well written and agency has a history of appropriately providing specific SA services. Budget changes are at the discretion of the agency as long as it falls within the original application intent.</i></p>				
	TOTALS	\$2,276,225.17	\$3,863,755.52	\$2,977,365.35	\$3,244,139.73

VOCA Underserved Programs

	AGENCY	2022-2023 Award (One year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
1	Asian Association	\$235,665.46	\$416,686.96	\$416,686.96	\$416,686.96
	<p><i>Program Description: AAU provides comprehensive trauma-informed, victim-centered, case management and wrap around support services for victims of human trafficking with an emphasis on providing a pathway to safe and stable housing.</i></p> <p><i>Requested Funding Areas: 1 Project Coordinator, 2 Outreach specialists, 1 Housing Specialist, fringe, travel, supplies, victim housing funds direct aid</i></p> <p><i>SME Justification: Fund at ask</i></p> <p><i>Mgmt Justification: Fund at ask</i></p>				
2	Cherish Families	\$729,697.83	\$1,313,457.20	\$1,167,457.20	\$1,211,505.71
	<p><i>Program Description: This project for victims from underserved plural (polygamous) communities will include crime victim advocacy, peer mentoring, case management, mental health, legal services, housing services, awareness and cultural competence training for collaborating organizations.</i></p> <p><i>Requested Funding Areas: 4 advocates, 1 data coordinator, 1 volunteer/facilitates coordinator, 1 therapist, 1 housing coordinator, 1 program coordinator, travel, supplies, contracted fees and direct housing aid for victims.</i></p> <p><i>SME Justification: Recommend to cut \$73,000 per year.</i></p> <p><i>Mgmt Justification: Recommended cut only \$50,975.75 each year, decision due to need to meet category funding requirements</i></p>				
3	Dahlia's Hope	\$75,972.60	\$144,000.00	\$0.00	\$77,100.20
	<p><i>Program Description: Dahlia's Hope serves victims of sex trafficking in Utah with comprehensive aftercare services. This specific grant program seeks funding to cover partial salaries for 2 of our clinical team that provide mental health services/emotional support for trafficking survivors in Utah.</i></p> <p><i>Requested Funding Areas: 2 recreational therapists. One is a new ask.</i></p> <p><i>SME Justification: Two therapists were not justified.</i></p> <p><i>Mgmt Justification: Awarded the current VOCA \$ amount for 1 therapist.</i></p>				
4	Holy Cross Ministries	\$344,890.69	\$750,436.84	\$689,781.38	\$645,436.84
	<p><i>Program Description: Holy Cross Ministries will provide wraparound victim services, primarily to Hispanic/Latinx immigrant victims of crime, through mental health counseling, legal immigration aid and victim advocacy. These services will support victims' physical and mental health and improve their overall well-being.</i></p> <p><i>Requested Funding Areas: Personnel only and indirect for 3 attorneys, 1 paralegal, 4 therapists, 1 case manager and a client support specialist.</i></p> <p><i>SME Justification: Fund at last year amount, due to VOCA decreases and the receipt of state funding. Need justification if 2 new therapists are added.</i></p> <p><i>Mgmt Justification: VAWA took \$105,000. Therapist addition can be justified and added for an agency serving underserved victims.</i></p>				
5	Sego Lily Center for the Abused Deaf	\$58,918.42	\$18,826.00	\$0.00	\$198,989.04
	<p><i>Program Description: The proposed program will allocate funds for 1 part-time Advocate & 1 part-time Counselor who are trauma-informed. They will provide services to Deaf, Deaf-Blind, Deaf-Disabled, & Hard of Hearing victims of abuse. SLCAD provides rental assistance to support victims who need violence-free housing.</i></p> <p><i>Requested Funding Areas: Travel, supplies, emergency funds and office rent to supplement the personnel on state request.</i></p> <p><i>SME Justification: Do not fund, no personnel on budget, not VOCA allowable.</i></p>				

VOCA Underserved Programs

	AGENCY	2022-2023 Award (One year)	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
	<i>Mgmt Justification: Move VAWA budget over to VOCA, keep current VAWA amount, allow the VOCA ask, allow agency to re arrange budget dollars, due to service of a very underserved population and need to meet category funding requirements.</i>				
6	Utah Navajo Health Systems	\$353,323.59	\$454,420.80	\$454,420.80	\$454,420.80
	<i>Program Description: The UNHS VOCA program provides VOCA related services including education regarding the legal process, information and referral, personal advocacy/accompaniment, emotional support and safety services, shelter/housing services, and criminal/civil justice system assistance</i>				
	<i>Requested Funding Areas: Personnel and Fringe for two victim advocates located on tribal land. Travel, office supplies, training and emergency funds are requested.</i>				
	<i>SME Justification: SME recommended fully funding request and felt the need was well justified and expenses were reasonable.</i>				
	<i>Mgmt Justification: Supports SME recommendation. No additional cuts are needed as this agency reduced 35% from last cycle.</i>				
6	Agencies that did not request VOCA funding for the new cycle, but currently receive VOCA funding:	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
		\$62,081.52	\$0.00	\$0.00	\$0.00
	<i>Holding Out Help</i>				
	TOTALS	\$1,860,550.11	\$3,097,827.80	\$2,728,346.34	\$3,004,139.55

VOCA New Programs

	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
1	Domestic Abuse Recovery Solutions	\$0.00	\$380,932.32	\$0.00	\$0.00
	<p><i>Program Description: To reach and serve an abundant amount of survivors throughout the entire State with ongoing and meaningful survivor-specific emotional support groups, activities, and resources in the most cost-effective way, but with the ease of access with survivor's schedules and emotional needs in mind.</i></p> <p><i>Requested Funding Areas: Personnel, advertising, pamphlets, Rent, Utilities, Licensing, Website, computers</i></p> <p><i>SME Justification: Recommend not to fund due to issues with the program plan and service delivery model outlined in the application. Collaboration was also lacking.</i></p> <p><i>Mgmt Justification: UOVC Staff supports the decision to not fund this agency and will provide support and feedback for future applications.</i></p>				
2	Mothers Against Drunk Driving	\$0.00	\$122,510.30	\$0.00	\$0.00
	<p><i>Program Description: This project would fund a full-time Victim Services Specialist for the state of Utah to support victims and survivors of drug and alcohol-impaired driving crashes.</i></p> <p><i>Requested Funding Areas: Personnel, Fringe, and travel for a new advocate position.</i></p> <p><i>SME Justification: committee voted to NOT fund the application at this point. While it is a good idea, this agency needs to establish connections and a solid plan with existing state agencies and build in capacity before requesting funding for this program. The application is not strong enough to fund at this point.</i></p> <p><i>Mgmt Justification: UOVC Staff supports the decision to not fund this agency and will provide support and feedback for future applications.</i></p>				
3	Soap 2 Hope	\$0.00	\$330,000.00	\$0.00	\$0.00
	<p><i>Program Description: This innovative project develops a survivor-led peer support workforce in Utah. The primary focus is on victims of sexual exploitation, sex trafficking, and those who work in the high-risk sex trade. Provide survivors with long-term peer support that elevates voices and the workforce.</i></p> <p><i>Requested Funding Areas: Personnel costs, website development and ongoing website costs.</i></p> <p><i>SME Justification: Not recommended for funding. Concerns were raised that many of the activities were not VOCA allowable and that the agency did not clearly articulate how they would serve victims of crime vs the general population.</i></p> <p><i>Mgmt Justification: UOVC staff supports the decision to not fund this agency and will provide support and feedback for future applications.</i></p>				
4	Southwest Forensic Nursing	\$0.00	\$405,174.99	\$405,174.99	\$396,150.00
	<p><i>Program Description: Direct Patient Care to victims of violence including sexual assault, intimate-partner assault, and strangulation assault. This project aims to add services for victims beyond what our current Crime Victims Reparations (CVR) funding covers. This includes adding additional examination sites and providing training.</i></p> <p><i>Requested Funding Areas: Personnel, Fringe, supplies for forensic exams, on call pay for nurses, and a contracted medical coordinator.</i></p> <p><i>SME Justification: Fully fund with justifications and improvements to the award.</i></p> <p><i>Mgmt Justification: UOVC staff supports funding this agency with a small reduction. Grant staff will work with the program to ensure the VOCA and VAWA budgets align with program priorities.</i></p>				

VOCA New Programs

	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
5	The Malouf Foundation	\$0.00	\$323,690.40	\$0.00	\$0.00
	<p><i>Program Description: The Juniper Restorative Care Program is a trauma-informed, comprehensive case management program for young people, ages 12-18, who have experienced trafficking. The program combines one-on-one support and advocacy with evidence-based therapies tailored to each survivor's individual needs.</i></p> <p><i>Requested Funding Areas: Personnel costs for one therapist and one social worker, indirect costs</i></p> <p><i>SME Justification: SME committee did not like that the agency did not demonstrate a record of providing effective services. Program plan does not justify the budget. Coordination and collaboration in the community is a concern.</i></p> <p><i>Mgmt Justification:</i></p>				
6	Utah Attorney Generals Office	\$0.00	\$170,025.00	\$107,500.00	\$107,500.00
	<p><i>Program Description: This project is to provide comprehensive victim services in the criminal justice system to address the emotional and psychological impact of crime on victims. The UAG would then be able to ensure victims' rights are protected in Utah</i></p> <p><i>Requested Funding Areas: 75% funded Victim Coordinator, training, travel.</i></p> <p><i>SME Justification: The SME's recommended to fund Victim Coordinator at 50% and feels like this is an application that should be picked up by the state. There were also crimes listed that are not VOCA allowable, which further prompted the committee to want to fund at suggested amount.</i></p> <p><i>Mgmt Justification: UOVC agrees with SME recommendation.</i></p>				
TOTALS		\$0.00	\$1,732,333.01	\$512,674.99	\$503,650.00

VOCA Self Awards

	AGENCY	2022-2023 Award	2023-2025 Request	2023-2025 SME Recommendation	2023-2025 MR Recommendation
1	UOVC-Outreach	\$83,794.78	\$178,569.92	\$178,569.92	\$178,569.92
	<i>Program Description: This program will address victim rights complaints in the state of Utah as well as facilitate a Statewide Victim Resource Directory for information and referral.</i>				
	<i>Requested Funding Areas: Personnel/Fringe at 62.5%, travel, supplies, training, Victim Resource Directory.</i>				
	<i>SME Justification: N/A</i>				
	<i>Mgmt Justification: Fund fully as requested.</i>				
2	UOVC-Victim Assistance Center	\$293,889.44	\$588,778.88	\$588,778.88	\$588,778.88
	<i>Program Description: Victim advocates assist victims to apply and work with Utah's Crime Victim Reparations Program. Advocates provide information on criminal justice system processes, emotional support, resources and referrals to victims while they are navigating the path to financial restoration and wellbeing.</i>				
	<i>Requested Funding Areas: Personnel/Fringe for 1 VA Coordinator and 2 VAs. Emergency Assistance/Direct Aid (Housing program).</i>				
	<i>SME Justification: N/A</i>				
	<i>Mgmt Justification: Fund fully as requested.</i>				
	TOTALS	\$377,684.22	\$767,348.80	\$767,348.80	\$767,348.80