

Town of Hideout - FY23 Budget Restatement

Town of Hideout - FY23 Budget Restatement General Fund (10)				
	Budget FY23	Actuals + Fcst FY23	Budget Adjustments	Revised Budget
Revenues				
Total Taxes	\$503,403	\$582,577	\$79,174	\$582,577
Total License and Permits	\$1,163,420	\$796,266	(\$367,154)	\$796,266
Total Miscellaneous Revenues	\$14,343	\$52,422	\$38,079	\$52,422
Total Contributions & Transfers	\$110,411	\$0	\$76,445	\$186,857
Total General Fund Revenues	\$1,791,577	\$1,431,266	(\$173,455)	\$1,618,122
Expenditures				
Salaries and Benefits	\$606,721	\$496,590	\$110,131	\$496,590
Administration	\$76,844	\$70,656	\$6,188	\$70,656
Professional Services	\$693,218	\$764,004	(\$70,786)	\$764,004
Public Safety	\$81,089	\$89,560	(\$8,471)	\$89,560
Streets	\$279,505	\$149,802	\$129,703	\$149,802
Parks	\$27,000	\$9,294	\$17,706	\$9,294
Debt Services	\$27,200	\$38,216	(\$11,016)	\$38,216
Total General Fund Expenditures	\$1,791,577	\$1,618,122	\$173,455	\$1,618,122
Surplus/(Deficit)	\$0	(\$186,856)	\$0	\$0