

2024 RECREATION FIF requests							
Rank	Recreation Center- FIF Requests	Short description	Detailed Description	Needs Justification	Category- Visual Improvement, Safety, Patron Experience	COST	FIF
							FIF
1	Central City	Replace basketball hoops	Replace basketball standards in gymnasium with vertical fold standards.	Basketball standards in gymnasium are old and unable to be moved out of the way for various programs.	Patron Experience	\$20,000	FIF
2	Gene Fullmer	Replace child care flooring	Replace child care carpet	Carpet is 23 years old and torn and worn out in many areas.	Visual Improvement Patron Experience	\$5,000	FIF
3	South Jordan	Aerobics/Fitness Room Mirrors	Replace broken mirrors in both areas	Patrons use mirrors daily for fitness goals, to look at form, and participation. Looks very poor.	Visual Improvement Patron Experience	\$7,000	FIF
4	South Jordan	Aerobics Room Fans	Install multiple wall fans in aerobics rooms	Patrons complain daily about heat and air movement during aerobics classes. Classes are quite large and when room is at full capacity it gets stuffy with little air movement. Fans on floor take up space and are a hazard.	Visual Improvement Patron Experience	\$2,400	FIF
5	Northwest Recreation	Gym Repaint	Add pickleball court lines	Request for pickleball, added amenity	Patron Experience	\$12,000	FIF
6	Holladay Lions	Blinds/window tint	Blinds/window tint for windows that are over the pickleball courts	As the sun moves from season to season, the pickle ball players are blinded by the sun.	Patron Experience	\$7,500	FIF
7	Sports Office	Install 5G at Valley and LHM	No internet access for concessions. Need internet to set up concessions with a one-time hardware purchase of drawer, receipt printer, and credit card reader.	This allows patrons to purchase good through our POS system with safety and security or financial processes.	Patron Experience	\$6,000	FIF

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8	South Jordan	Bottle refill drinking fountain (2)	Continued project from 2023 to replace drinking fountains with bottle refill.	Upgrade drinking fountain to current standards.	Patron Experience	\$5,250	FIF
9	Holladay Lions	Bottle refill drinking fountain	Install bottle filler in aerobics room	Upgrade drinking fountain to current standards.	Patron Experience	\$1,800	FIF
10	Fairmont	Bottle refill drinking fountain (3)	Upgrade 3 sets of drinking fountains to bottle fillers	Upgrade drinking fountain to current standards.	Patron Experience	\$7,000	FIF
					Total:	\$73,950	

Recreation FIF BUDGET 2024 \$271,002

2024 GOLF FIF requests							
Rank	Golf Course- FIF Requests	Short description	Detailed Description	Needs Justification	Category- Visual Improvement, Safety, Patron Experience	COST	FIF
							FIF
1	Meadowbrook Golf Course	Windows in Pro Shop	Replace windows behind the counter in pro shop. Inside wood frame for window also needs to be replaced	The seals in the pro shop windows are failing, resulting in moisture and hard water stains in between the glass which cannot be cleaned. Because it can't be cleaned windows are hard to see through and look terrible. Inside wood frame is rotting away due to water getting inside the windows. Patrons comment on the condition of the windows, and the need to be cleaned; once informed about the deteriorating seals, they understand nothing can be done, and replacement is necessary.	Visual Improvement Patron Experience	\$10,000	FIF
2	Meadowbrook Golf Course	Cart Path Repair	Cut exiting curbs and parts of flower bed and grass areas. Widen cart path to accommodate 2 carts easily. Realign cart path north of Pro Shop between #1 and #10 tees.	Cart congestion in these areas are a concern for patron safety. At times carts can't get through to go to #1 and #10, and the result is the damaging of golf carts trying to "squeeze" through. The fear is that someone could be hurt while trying to get through the congested area.	Safety Visual Improvement Patron Experience	\$50,000	FIF
3	Meadowbrook Golf Course	Range Ball Machine	Machine that disperses range balls for tokens purchased	Patron complaints about the operation of the current ball machine which is over 10 years old, continue. Parts to repair the machine have been discontinued. A new machine will enhance customer experience and address complaints.	Patron Experience	\$8,000	FIF
					Course Total:	\$68,000	
1	Mick Riley Golf Course	Tree Removal/Planting	Remove dead and/or diseased trees that remain on the golf course, and replace with new trees. Removal of tree pile behind maintenance shop; which is a result of dead/diseased trees.	Patrons have expressed concerns/provided feedback about the amount of diseased and dead trees that need to be removed from the golf course. This has been the result of losing between 5-20 trees each year due to disease, storms, bugs, etc. The removal of the dead/diseased trees and pile of accumulated trees, would provide the opportunity and to begin replanting trees.	Visual Improvement Patron Experience	\$65,000	FIF
					Course Total:	\$65,000	
1	Mountain View Golf Course	Install Power and replace existing Bathroom Fixtures @ Restrooms on course	No power, Have to heat by propane no lights and old stainless steel fixtures are old and outdated	The current on-course restrooms have no power or lighting, which is a patron and employee safety concern. A power source would allow for upgraded fixtures, which would aid in patron health and safety.	Safety Visual Improvement Patron Experience	\$25,769	FIF
					Course Total:	\$25,769	
1	Old Mill Golf Course	Sand	Top dressing sand for areas of golf course	Due to the increased amount of play, areas of frequent use will require top dressing to address the concerns of patrons in worn areas.	Visual Improvement Patron Experience	\$25,000	FIF
2	Old Mill Golf Course	Sod & Top Soil	Add top soil and repair worn areas along cart paths	The ability to level and sod worn areas along cart paths would provide a more safe and aesthetically pleasing experience by our patrons. (Add top soil, level and sod worn cart paths areas)	Visual Improvement Patron Experience	\$10,000	FIF

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Rank	Golf Course- FIF Requests	Short description	Detailed Description	Needs Justification	Category- Visual Improvement, Safety, Patron Experience	COST	FIF
3	Old Mill Golf Course	Repair Restroom	Clubhouse Restroom: Replace fixtures, flush valves, doors, and frames. Install epoxy flooring, and paint walls and partitions. Replace heaved concrete.	Existing fixtures are corroded and require frequent and costly repairs, disrupting patron service. Replacing flush valves and fixtures will reduce water consumption and reduce labor time for frequent repairs. Existing door and frame have rusted and are not safe for patrons to use. Epoxy flooring will eliminate urine smell and enable proper cleaning of restroom. (On-course restroom is 25 years old, and while fixtures have been replaces/repared throughout the years, a more in-depth "gut" of failing equipment and fixtures, would allow a more in line with ADA Accessibility to the restroom.)	Safety Visual Improvement Patron Experience	\$40,000	FIF
					Course Total:	\$75,000	
1	Riverbend Golf Course	Nursery Green Repair	Over the course of the last few years Riverbend has had major damage due to open winters and excessive traffic.	Due to the increased play at the facility over the last few seasons, areas of frequent use on the greens will require sodding instead of seeding so that there is no down time at the facility. Repair of the nursery green will allow patching of worn areas and address patron concerns.	Visual Improvement Patron Experience	\$30,000	FIF
2	Riverbend Golf Course	Bridge Repair/Replacement	Repair/Replace bridge components.	Repair/Replacement of worn bridge components. On-course bridges are required to access certain parts of the golf course for both patrons and maintenance staff. Project can be phased.	Safety Visual Improvement Patron Experience	\$60,000	FIF
3	Riverbend Golf Course	Cart Barn Stairwell Stucco Repair	Repair Stairwell to cart barn stucco	Improve Aesthetics to address patron comments.	Safety Visual Improvement Patron Experience	\$2,000	FIF
					Course Total:	\$92,000	
1	South Mountain Golf Course	Tee and Course Signage	Replace worn our signage.	Replace 25-year old signage while allowing starting process to enhance patron experience by flipping the nines.	Visual Improvement Patron Experience	\$35,000	FIF
2	South Mountain Golf Course	Finish Bunker #4 Green	Haul material, grade and seed	Need appropriate equipment and seed to finish project. Area will need to be graded and seeded.	Visual Improvement Patron Experience	\$10,000	FIF
3	South Mountain Golf Course	Patio Furniture and Trash Cans	Replace 24 year old furniture and trash cans holders.	Current furniture and trash can holder are worn, broken and dated. We would like to replace them with more weather resistant and modern items in order to address patron concerns.	Visual Improvement Patron Experience	\$20,000	FIF
					Course Total:	\$65,000	

FIF BUDGET 2024	\$390,769
PROJECT TOTALS	\$390,769