

Metropolitan Water District of Orem

2023-2024 Final Budget

REVENUE:

	2022-2023	2023-2024
IMPACT FEE	400,000	325,000
INTEREST	18,000	50,000
JORDANELLE-CITY OF OREM	700,000	900,000
RESERVE	559,500	589,500
TAXES:		
PROPERTY	150,500	150,500
MOTOR VEHICLE	24,500	24,500
TOTAL TAXES	175,000	175,000
VINEYARD ALLOTMENT	106,000	250,000
VINEYARD EWRIF	300,000	100,000
WATER SHED PROTECTION PLAN	20,000	20,000
WATER RENTAL & OTHER	3,000	3,000
TOTAL INCOME	2,281,500	2,412,500

EXPENDITURES:

	2022-2023	2023-2024
ASSESSMENTS	300,000	440,000
BOARD OPERATION:		
SALARIES	10,000	11,000
EXPENSES	21,000	21,000
DEER CREEK	5,500	5,500
JORDANELLE WATER	1,200,000	1,190,000
WATER SHED PROTECTION PLAN	20,000	20,000
WATER SHARE PURCHASE	200,000	200,000
WATER RIGHTS STUDY	25,000	25,000
WATER DEVELOPMENT	500,000	500,000
TOTAL EXPENSES	2,281,500	2,412,500

*EWRIF: Equivalent Water Right Impact Fee