



**KAYSVILLE CITY  
MUNICIPAL BUILDING AUTHORITY BOARD  
NOTICE OF MEETING AND AGENDA**

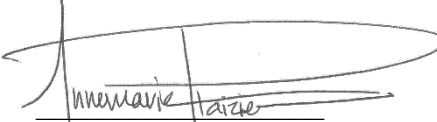
NOTICE IS HEREBY GIVEN that a meeting of the Governing Board of the Municipal Building Authority of Kaysville City, Utah (the “Authority”) will be held on Thursday, June 15, 2023 at 8:10 p.m. or as soon as the Redevelopment Agency Board Meeting adjourns in the **Council Chambers in Kaysville City Hall at 23 East Center Street, Kaysville, UT.**

The agenda shall be as follows:

1. Opening.
3. A Resolution adopting a budget for the Kaysville City Municipal Building Authority for Fiscal Year 2024.
4. Adjournment.

Kaysville City is dedicated to a policy of non-discrimination in admission to, access to, or operations of its programs, services or activities. If you need special assistance due to a disability, please contact the Kaysville City Offices at (801) 546-1235 at least 24 hours in advance of the meeting to be held.

I hereby certify that I posted a copy of the foregoing Notice and Agenda and emailed copies to media representatives on June 9, 2023.

  
Annemarie Plaizier  
Agency Secretary

RESOLUTION NO \_\_\_\_\_

A RESOLUTION ADOPTING A BUDGET FOR THE KAYSVILLE CITY  
MUNICIPAL BUILDING AUTHORITY FOR FISCAL YEAR 2024.

WHEREAS, the Municipal Building Authority of Kaysville City desires to adopt a budget for the purpose of accounting for expenditures related to the Municipal Building Authority.

BE IT RESOLVED BY THE BOARD OF THE KAYSVILLE CITY MUNICIPAL  
BUILDING AUTHORITY:

1. The Kaysville City Municipal Building Authority Budget for FY 2024 is hereby adopted and attached hereto as Exhibit A – Kaysville City Fiscal Year 2024 Municipal Building Authority Budget.
2. This Resolution shall take effect upon the date of adoption.

APPROVED and ADOPTED this 15th day of June 2023.

\_\_\_\_\_  
Tamara Tran  
Chair, Municipal Building Authority

ATTEST:

\_\_\_\_\_  
Annemarie Plaizier  
Secretary



**Budget Worksheet  
Fiscal Year 2024  
MUNICIPAL BUILDING  
AUTHORITY**

	6/30/2021 FY 21	6/30/2022 FY 22	4/30/2023 FY 23	6/30/2023 FY 23	6/30/2024 FY 24		
	Actual	Actual	YTD - Actual	Budget	Tentative Requested	Tentative Modified	Approval

REVENUE							
25-30-125	TRANSFER FROM CAPITAL PROJECTS	-	-	-	-		
25-30-130	TRANSFER FROM GENERAL FUND	-	45,000	-	-		
25-30-150	GENERAL FUND LEASE PAYMENT	-	-	-	-		
25-33-600	STATE GRANTS	-	-	-	-		
25-38-100	INTEREST EARNINGS	5,746	239	21,424	-		
25-39-500	PROCEEDS FROM BONDS	-	-	-	-		
25-39-540	MBA LEASE REVENUE	705,000	705,000	708,000	708,000	710,000	710,000
25-39-800	MISCELLANEOUS	-	-	30,683	-		
<b>TOTAL REVENUE</b>		<b>710,746</b>	<b>750,239</b>	<b>760,106</b>	<b>708,000</b>	<b>710,000</b>	<b>-</b>
EXPENDITURES							
25-54-310	PROFESSIONAL & TECHNICAL	-	-	-	-		
25-54-480	SPECIAL SUPPLIES	-	10	10	-		
25-54-750	CONSTRUCTION CONTRACT	1,344,804	40,447	-	-		
25-54-910	TRUSTEE EXPENSE	30,580	5,500	4,000	-		
25-54-920	POLICE STATION DEBT SERVICE	303,000	310,000	318,000	318,000	326,000	326,000
25-54-921	POLICE STATION DEBT INTEREST	61,366	56,283	51,077	53,000	47,000	47,000
25-54-940	CITY HALL PROJECT DEBT SERVICE	250,000	255,000	260,000	260,000	266,000	266,000
25-54-941	CITY HALL PROJECT INTEREST	86,199	80,695	75,046	77,000	71,000	71,000
<b>TOTAL EXPENDITURES</b>		<b>2,075,950</b>	<b>747,935</b>	<b>708,133</b>	<b>708,000</b>	<b>710,000</b>	<b>-</b>
<b>TOTAL MBA REVENUES</b>		<b>710,746</b>	<b>750,239</b>	<b>760,106</b>	<b>708,000</b>	<b>710,000</b>	<b>-</b>
<b>TOTAL MBA EXPENSES</b>		<b>2,075,950</b>	<b>747,935</b>	<b>708,133</b>	<b>708,000</b>	<b>710,000</b>	<b>-</b>
<b>DIFFERENCE IN REVENUES AND EXPENSES</b>		<b>(1,365,204)</b>	<b>2,304</b>	<b>51,973</b>	<b>-</b>	<b>-</b>	<b>-</b>