UTAH SCHOOLS FOR THE DEAF AND THE BLIND

Advisory Council Agenda June 22, 2023 Openshaw Education Center

GENERAL SESSION AGENDA

(Tab 1)

(Tab 2)

4:30 p.m.

1. Welcome

4:30 - 4:45 p.m.

2. Public Comments

ACTION ITEMS

4:45 - 4:50 p.m.

- 3. CONSENT CALENDAR APPROVAL ACTION ON:

 - B. Tab 3 AC Vacancy Report as of 061523.pdf contact Carl Empey (801) 629-4723 or carle@usdb.org for more information. (Tab 3)
 - C. Tab 4 AC Don Accnt Summary as of 053123.pdf contact Carl Empey (801) 629-4723 or carle@usdb.org for more information. (Tab 4)

It is recommended that the Advisory Council review and approve the Advisory Council minutes of May 25, 2023, the Vacancy Report as of June 15, 2023, and the Donated Accounts Summary as of May 31, 2023.

INFORMATION ITEMS

4:50 - 5:05 p.m.

4. ■ Monthly Budget Update as of 053123.pdf (Tab 5)

5:05 - 5:15 p.m.

Upcoming Council terms expiring

5:15 - 5:25 p.m.

Superintendent Report

5:25 - 5:30 p.m.

Future Agenda Items

5:30 - 5:35 p.m.

Other

5:35 - 5:45 p.m.

9. Executive Session (if needed)

Public Comment

Individuals are welcome to address the Advisory Council. Please contact Tamara Flint (801) 629-4712 or tamaraf@usdb.org with 24 hours advance notice with your name and the group you represent and a link will be shared with you. Each person will be limited to three minutes. Total time allotted for public comments will be a total of 15-minutes. Anyone needing more time should make that request in writing and arrange to be on the agenda at the next meeting.

Notice of Procedure to Get on the USDB Advisory Council Agenda

Anyone interested in being on the agenda should contact Chairperson Jared Allebest at (949) 322-3991 / jared@allebest.com., Superintendent Joel Coleman at (801) 629-4712 / joelc@usdb.org, or Tamara Flint at (801) 629-4712/ tamaraf@usdb.org. Please do so by the Friday of the week prior to the meeting.

Notice of Special Accommodation at Public Meetings

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Tamara Flint (801) 629-4712 or tamaraf@usdb.org at least three working days prior to the meeting.

UTAH SCHOOLS FOR THE DEAF AND THE BLIND

Advisory Council Meeting Summary May 25, 2023 Openshaw Education Center

4:30 p.m. - General Session

Attending:

Jared Allebest, Voting Member, Zoom John Clements, Voting Member, Zoom Kiara Guymon, Voting Member, Zoom Aunilie Hathaway, Voting Member Jennifer Hayes, Voting Member Ryan Hemming, Voting Member

Philippe Montalette, Voting Member, Zoom

Katie Nelson, Voting Member

Ray Wright, Vice-Chair - Voting-Member

LeAnn Wood, District 4, State Board of Education

Also Attending:

Joel Coleman, USDB Superintendent Tamara Flint, Executive Assistant Susan Patten, USB Associate Superintendent, Zoom Michelle Tanner, USD Associate Superintendent

Interpreters:

Michelle Draper, Interpreter Emily Longshore, Interpreter

Others:

Brandon Watts, USB Outreach Director Robbin Clark, ECC and Instructional Specialist Jacquelyn Phillips, Executive Assistant Candace George, Related Services Director Marie Hollinger, O&M Specialist Lacey Goforth, Davis School District TVI Sarah Erb, NFB Parent Representative, Zoom

1. Welcome and Pledge of Allegiance

Mr. Allebest welcomed Council members and guests in attendance to the May 25, 2023 Advisory Council meeting. Mr. Allebest led the Council in the Pledge of Allegiance.

2. Public Comments

Sarah Erb - Ms. Erb is a parent of a blind child and is a representative of UFB Parent group. She is excited to report that her daughter is finally excited to read. She has been a reluctant reader for years and it is amazing for her family to have received services through PIP and was almost like they had a third parent. She hopes that every parent is receiving these services for students who are blind, deaf and deafblind.

ACTION ITEMS

3. Consent Calendar

Mr. Allebest asked Council members if they had any questions or concerns with the May 25, 2023 consent calendar. Mr. Wright made a motion to accept the Advisory Council minutes for April 27, 2023, the Donated Funds Account Summary as of April 30, 2023 and the Vacancy Report as of May 17, 2023. Mr. Montalette seconded the motion. Voting was unanimous. Motion carried.

INFORMATION ITEMS

4. USB Washington DC Advocacy Trip

Ms. Patten introduced Marie Hollenger, USDB O&M Specialist and Lacey Goforth, Davis School District TVI. The students shared their favorite experiences from this trip such as visiting the JFK Memorial, the White House, an African American museum, public transportation system and eating at many good restaurants. Students learned so much from this trip including the use of technology to know where they were and how to get to where they wanted to go by using Google maps. Each student took turns being in charge. They feel very fortunate to have such a strong Blind program in Utah.

5. USB Boston Stateside Trip

Ms. Patten introduced Robbin Clark. Ms. Clark provided an overview of the Boston stateside program values that included:

- Apply Expanded Core skills to everyday situations in an unfamiliar environment.
- Build confidence and maturity by taking ownership and responsibility for themselves.
- Manage their time, deal with challenging situations, meet new people and make decisions without oversight from their parents.
- Students will be exposed to new places and activities to allow them to consider new possibilities for their interests, preferences and motivation through connecting to new communities, cities and cultures.
- Model empathic communication and self-awareness.
- Connect with other students with visual impairments in meaningful ways.

There were eleven students who participated from the Bridges program and Outreach. Students leveraged the rich history of the city of Boston to help students develop targeted Expanded Core Curriculum skills. They participated in a special workshop with the Compass College Success program that focused on executive functioning and college readiness. They visited many food and historical sites, Harvard, Perkins School for the Blind and college success program mixer, Fenway Park and a trip to the beach.

Ms. Nelson asked how the eleven students were selected for this trip. Ms. Patten noted that students have to apply by application. Notifications were sent out via Parent Square and the TVI memo, but is open to ideas to possibly reach additional students.

6. FY23 Budget Update as of April 30, 2023

Mr. Empey notified the Council that year to date expenditures for FY2023 are \$40,740,875 as of April 30, 2023. All areas covered in the Financial Report are operationally capable, with a remaining budget balance of \$9,629,800. Mr. Empey reviewed student numbers across the state and noted that they have been increasing significantly from 339 students to 395 with no increase in funding. He thanked Superintendent Coleman, Dr. Tanner and Ms. Patten for making this happen by juggling services to the best of their ability. Mr. Empey asked the Council if there were any questions or concerns regarding the Financial Report.

Mr. Montalette wondered about the increase in student numbers and wondered how USDB is able to absorb the additional students without an increase in funding. Superintendent Coleman noted that the increase in students is spread across the state and we are usually able to absorb the additional student services. Mr. Empey also noted that we have a tour on June 8th with our fiscal analysts and staff from the Governor's office. We will tour all of our campuses and discuss our key data report. It is important when we ask for a funding increase that we can prove that there is a significant need based on an increase in student population. There were no additional questions or concerns regarding the Financial Report.

Mr. Empey reviewed the status of Enrichment Funds as of April 30, 2023. USDB has spent approximately \$790,820 of its beginning balance of its annual FY23 Enrichment Funds budget of \$603,068, which leaves a balance of \$447,538, which includes a deposit of \$498,410 from a quarterly transfer of the \$747,615 in revenues received. All remaining Enrichment Funds will be forwarded to the next fiscal year. Mr. Empey asked the Council if there were any additional questions or concerns regarding the Enrichment Funds. There were no questions or concerns regarding the Enrichment Funds expenditures from Council members.

Mr. Empey provided an update on USDB Donated funds. The balance as of April 30, 2023 was \$271,486. Mr. Empey asked the Council if there were any questions or concerns regarding the Donated funds. There were no questions or concerns regarding the USDB Donated Funds from Council members.

Mr. Empey reviewed the status of the Education Foundation as of April 30, 2023. The balance was \$1,108,002. Mr. Empey asked the Council if there were any questions or concerns regarding the Education Foundation funds. There were no questions or concerns regarding the USDB Education Foundation from Council members.

7. <u>USDB Strategic Facilities Plan</u>

Superintendent Coleman noted that we recently participated in a space study regarding our additional building space that we are needing. We are hopeful that we can submit our plan for the board's review and approval during the board meeting on June 1st. Then it will go to the Public Education Appropriation Committee on June 13th. It will then go to the Executive Appropriation Committee sometime in August, to decide if we can receive our money to move forward with our facilities requests. The Chair of the board has created a subcommittee composed of some board members and DFCM representatives that will review the strategic facilities plan next week including certain board members and DFCM representatives.

8. <u>UPIPS Task Force Way Forward</u>

We had a conversation with other Special Ed Director across the state. Small districts with less than ten students have not reported out data such as Daggatt School District. There will be more to follow on this item. That would be super helpful for USDB.

9. Superintendent Report -

USDB Graduation - Board member Wood addressed our graduates and surprised us with her sign language. Superintendent Dickson and Chair Moss were also present. It is an extremely unique and intimate experience for our students.

Wrap up of 2022-23 school year - Summer will be busy with 48 summer camps over the summer.

10. <u>Future Agenda Items</u>

Advisory Council terms expiring

11. <u>Other</u>

Please email any future agenda items to Jared Allebest or Tamara Flint.

The May 25, 2023 USDB Advisory Council meeting was adjourned at 6:30 p.m.

USDB Vacancy Report as of June 15, 2023

This includes vacancies for next school year

State/ Enrichment

Org	Job Title	DPR	Schedule	Salary Range	F/P	Funds
5210	Educator for the Blind/VI	2 vacancies	AH	\$7.25 - \$99.99	F	S
	Job Coach	10016971	AE	\$15.60 - \$26.10	Р	S
	Paraprofessional	3 vacancies	AE	\$9.10 - \$18.00	Р	S
	Driver/Vision Aide	10015822	AE	\$9.10 - \$18.00	Р	S
5220	Outreach Educator for the Blind/VI	10017881	AH	\$7.25 - \$99.99	F	S
5310	Paraprofessional	2 vacancies	AE	\$9.10 - \$18.00	Р	S
5330	Outreach Educator for the Deaf/HH	40050141	AH	\$7.25 - \$99.99	F	S
	Paraprofessional	40050085	AE	\$9.10 - \$18.00	Р	S
5340	Paraprofessional	7 vacancies	AE	\$9.10 - \$18.00	Р	S
5350	Educator for the Deaf/HH	2 vacancies	AH	\$7.25 - \$99.99	F	S
	Executive Secretary	10013770	AE	\$14.37 - \$22.79	F	S
5400	Intervener	13 vacancies	AE	\$12.93 - \$20.50	Р	S
	Substitute Intervener	18 vacancies	AE	\$12.93 - \$20.50	Р	S
5600	Early Intervention Vision Specialist	40050687	AH	\$7.25 - \$99.99	F	S
	Paraprofessional	3 vacancies	AE	\$9.10 - \$18.00	Р	S
6120	School Nurse	2 vacancies	AE	\$7.25 - \$99.99	Р	S
6135	O&M Specialist	40050763	AH	\$7.25 - \$99.99	F	S
6290	Substitute Educational Interpreters	5 vacancies	AH	\$7.25 - \$99.99	Р	S
6610	Bus Driver	40050473	AE	\$18.54 - \$28.84	F	S
6730	Custodian	40050801	AE	\$8.97 - \$13.48	Р	S

USDB	DON	ATED FUNDS OVERALL SUMMA	ARY		
				P	May 31, 2023
5210	BLIND	CAMPUS SERVICES	RYAN GREENE	•	
	DF12	BLIND CLASSROOMS		\$	(14.41)
	DF13	BLIND STEP PROGRAM		\$	833.75
	DF17	MEMORY BOX		\$	2,313.32
5220	BLIND	OUTREACH	BRANDON WATTS		
	DF18	VISION CONSULTANTS		\$	-
5310	KBS		MARTIN PRICE		
	DF30	KBS DISCRETIONARY		\$	6,999.68
	DF35	DEAF RESIDENTIAL ACTIVITIES		 \$	4,128.03
5320	ASL		JENNIFER SALAZAR		
	DF43	DEAF CENTRAL DISCRETIONARY		\$	457.12
5330	DEAF S	OUTH	DEANNA GLASSER		
	DF46	DEAF SOUTH DISCRETIONARY		\$	4,269.19
	DF47	DEAF SOUTH SAINT GEORGE		\$	2,675.00
	DF49	A. BREINHOLT DISCRETIONARY FUND		\$	3,618.51
5340	JMS		RACHEL BENEDICT		
	DF48	JMS DISCRETIONARY FUND		\$	31,774.12
	DF53	JMS STUDENT BODY GOVERNMENT		\$	3,335.80
	DF54	JMS GRANT SOCIAL SKILLS		\$	1,041.97
5400	DUAL S	ENSORY	ERIN FARRER		
	DF19	DEAF/BLIND DISCRETIONARY FUND		\$	2,376.70
	DF21	DEAFBLIND ACTIVITIES		\$	678.60
5500	PIP-BLI	ND	KAREN BORG		
	DF22	PIP BLIND FAMILY CAMP		\$	7,762.40
5510	PIP-DE	AF	STEPHANIE MORGAN		
	DF56	PIP DEAF FAMILY CAMP		\$	20,025.90
6400	USDB [OONATED FUNDS	JOEL COLEMAN		
	DF01	USDB BLACK FOUNDATION		\$	9,090.00
	DF02	ADVISORY COUNCIL FUNDS		\$	6,208.31
	DF03	RURAL PROGRAMS		\$	3,000.00
	DF04	SUPERINTENDENT DISCRETIONARY FUND		 \$	54,768.47
	DF06	NOORDA FOUNDATION		\$	(173.28)
6430	USD A	OMINISTRATION	MICHELLE TANNER		
	DF06	USD INTERPRETERS		\$	3,000.00
	DF21	USD ACTIVITIES DONATED ACCOUNT		\$	29,401.07
	DF23	USD DISCRETIONARY FUND		\$	16,330.49
	DF25	DEAF ATHLETICS		\$	-
	DF29	DEAF SCIENCE		 \$	4,133.30
	DF57	LOANER HEARING AID BANK		 \$	658.03
	DF69	DEAF STUDY ABROAD		 \$	405.49
	DF71	CONFERENCES		\$	14,353.28
6440	USB AD	DMINISTRATION	SUSAN PATTEN		
	DF08	USB DISCRETIONARY FUND		\$	9,462.65

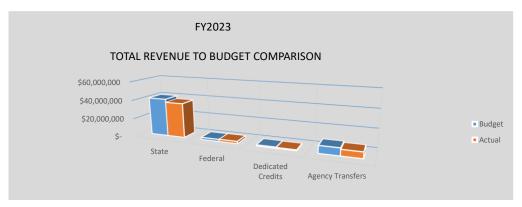
	DF09	BLIND OLYMPICS		\$	8,421.83
	DF10	PLAYGROUND EQUIPMENT FOR THE BLIND		\$	1,800.51
	DF11	SPACE CAMP FOR THE BLIND		\$	7,816.80
	DF58	PRESCRIPTION GLASSES/LOW VISION AIDS		\$	7,047.16
	DF61	STUDENT BRAILLE MATERIALS		\$	-
	DF63	DEVICES FOR THE BLIND/SLC		\$	-
	DF64	DEVICES FOR THE BLIND		\$	-
	DF72	BLIND STUDY ABROAD		\$	3,374.00
6135	PHYSIC	AL THERAPY	CANDACE GEORGE		
	DF16	ORIENTATION & MOBILITY		\$	-
6115	SPEECH	THERAPY	CANDACE GEORGE		
	DF57	LOANER HEARING AID BANK		\$	(900.35)
	DF60	SPEECH/ LANGUAGE		\$	-
6630	сомм	UNICATIONS	SUSAN THOMAS		
	DF07	GENERAL MEMORIAL FUNDS		\$	794.02
	DF59	EMERGENCY KITS		\$	47.68
6900	INFORM	MATION TECHNOLOGY	JARED FELT		
	DF66	TECHNOLOGY LENDING		\$	-
			Sum of Donated Funds	\$	271,315.14
				•	•

FY2023 USDB FINANCIAL REPORT

May 31, 2023

FY2023 ESTIMATED REVENUE

			Expected	Received	Remaining
State	78%	\$	40,593,500	\$ 37,210,708	\$ 3,382,792
Federal	4.5%	\$	2,329,057	\$ 2,444,911	\$ (115,854)
Dedicated Credits	2%	\$	1,230,000	\$ 868,080	\$ 361,920
Agency Transfers	15%	\$	7,935,557	\$ 6,545,918	\$ 1,389,639
TOTAL	100%	\$	52,088,114	\$ 47,069,617	\$ 5,018,497

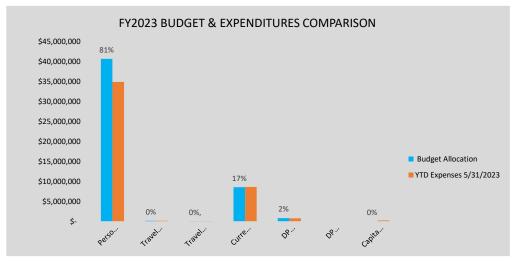


FY2023 MONTHLY EXPENDITURES

		Budget Y		YTD Expenses		Budget Balance	
	%	Allocation		5/31/2023		5/31/2023	
Personnel Services	81%	\$ 40,681,930	\$	34,911,854	\$	5,770,076	1
Travel In State	0%	\$ 190,725	\$	188,758	\$	1,967	1
Travel Out of State	0%	\$ 59,800	\$	68,228	\$	(8,428)	1
Current Expenses	17%	\$ 8,585,525	\$	8,645,916	\$	(60,391)	1
DP Current Expenses	2%	\$ 852,695	\$	807,610	\$	45,085	1
DP Capital Expenditures	0%	\$ -			\$	-	1
Capital Expenditures	0%	\$ -	\$	273,632	\$	(273,632)	1
TOTAL	100%	\$ 50,370,675	\$	44,895,998	\$	5,474,677	

\$ 2,173,619

Straight Line Projection >5% of budgeted amount Straight Line Projection <5% of budgeted amount



2022-2023 Number of Students Served

	Sep-22	Oct-22	Nov-22
Total USDB Campus Students	339	346	355
Total Students Receiving Services	1,870	1,965	2,022
Total Services Provided to Students	3,753	3,985	4,316

Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
364	373	376	381	395	399	
2,074	2,176	2,189	2,256	2,278	2,291	0
4,590	4,858	4,992	5,405	5,659	5,917	0

FY2023 LAND GRANT/ENRICHMENT FUNDS

	ESTIMATED	Cui	rrent Month
FY2023 Beginning Balance	\$ 603,068	\$	603,068
FY2023 Projects/Expended YTD	\$ 1,514,000	\$	1,058,197
FY2023 Revenue YTD	\$ 952,516	\$	747,615
Remaining Available Funds	\$ 41,584	\$	292,486

FY2023 DONATED FUNDS

	Pr	ior Month	Cur	rent Month
State	\$	271,486	\$	271,315
Total	\$	271,486	\$	271,315

FY2023 EDUCATION FOUNDATION

	P	rior Month	Cui	rent Month
PTIF BALANCE	\$	1,108,002	\$	1,054,438
Total	\$	1,108,002	\$	1,054,438

FY2023 USDB BUDGET STATUS REPORT As of May 31, 2023

SUMMARY - OPERATIONS	ACTUAL	BUDGET	Budget Remaining (OVER)	% Actual to Budget
TOTAL REVENUE	47,069,617	52,088,114	5,018,498	90%
TOTAL EXPENSES	44,895,998	52,370,675	7,474,677	86%

			Budget Remaining	
	ACTUAL	BUDGET	(Over)	Funding Sour
NUE - Operations				
SALE OF GOODS/SERVICES - Canteen Sales	1,527	2,000	2,000	Dedicate Cred
SCHOOL CONTRACTS	857,889	1,226,000	1,226,000	Dedicate Cred
ROOM/BUILDING RENTAL	1,912	2,000	2,000	Dedicate Cred
MISC. REVENUE	4,773	500	500	Dedicate Cred
FEDERAL GRANT	64,819	42,057	42,057	Federal
MEDICAID	2,264,239	2,287,000	2,287,000	Federal
MEDICAID ADMIN CLAIMING GENERAL FINANCIAL LITERACY	47,248	45,000 15,000	45,000 15,000	Federal State
BABY WATCH		50,000	50,000	State
BLIND LITERACY ACT		10,000	10,000	State
TEACHER SUPPLIES & MATERIALS (23PUA)	26,640	30,000	30,000	State
DEAF/BLIND GRANT	127,730	35,000	35,000	State
ESY FOR SPECIAL EDUCATORS		95,000	95,000	State
IDEA PRE-SCHOOL		57,100	57,100	State
IDEA SCHOOL AGE		200,000	200,000	State
IDEA SAGE TESTING		225,000	225,000	State
POSITIVE BEHAVIOR PLAN SAAM SS		-	-	State
TEACHER SUPPLEMENTAL SALARY PROGRAM	207,640	275,000	275,000	State
EDUCATOR PROFESSIONAL TIME	454,631	324,736	324,736	State
TEACHER STUDENT SUCCESS ACT(TSSA)	64,206	54,000	54,000	State
EDUCATOR SALARY ADJUSTMENT	916,194	850,000	850,000	State
GROW YOUR OWN TEACHER AND COUNSELOR PROGRAM	54,954	55,000	55,000	State
Board Certfied Teacher Program	1,306	-	-	State
ELECTRONIC CIGARETTE SUBSTANCE & NICOTINE PREV.	36,000	36,000	36,000	State
SCHOOL LAND TRUST	747,615	996,821	996,821	State
SUICIDE PREVENTION PLAN (SUPV)	9,000	9,000	9,000	State
TRANSPORTATION	3,000,000	4,262,400	4,262,400	State
USIMAC OFFICE SUPPORT		35,000	35,000	State
USIMAC Fund Transfer		150,000	150,000	State
USIMAC Braillers and Embossers	899,999	-	-	State
USIMAC SALE OF SERVICES	1,980			Dedicated Cre
CHILD NUTRITION PROGRAM	68,605	70,000	70,000	Federal
PRE ETS GRANT		40,000	40,000	State
EDUCATIONAL FUNDS	37,210,708	40,593,500	40,593,500	State
GAIN/(LOSS) ON DISPOSAL OF FIXED ASSETS			-	
L REVENUE- Operations	47,069,617	52,088,114	5,018,498	

		ACTUAL	BUDGET	Budget Remaining (OVER)		% Actual to Budget
EXPENSES - OPERATIONS						
	PERSONNEL SERVICES	34,911,853.56	\$ 40,681,930	\$	5,770,076	86%
	TRAVEL IN STATE	188,757.63	\$ 190,725	\$	1,967	99%
	TRAVEL OUT OF STATE	68,228.27	\$ 59,800	\$	(8,428)	114%
	CURRENT EXPENSES	8,645,915.99	\$ 8,585,525	\$	(60,391)	101%
	DATA PROCESSING CURRENT EXPENSE	807,609.86	\$ 852,695	\$	45,085	95%
	DATA PROCESSING CAPITAL EXPENDITURES			\$	-	0%
	CAPITAL EXPENDITURES	273,632.31	\$ 2,000,000	\$	1,726,368	14%
TOTAL EXPENSES- Operations		44,895,998	52,370,675		7,474,677	86%

		ACTUAL	BUDGET	Budget Remaining (OVER)	% Actual to Budget
SUMMARY - ENRICHMENT FUND					
FY2022 BEGINNING BALANCE (For Information Only)		575,000			49%
TOTAL ESTIMATED REVENUE		747,615	1,514,000	766,385	
TOTAL ACTUAL EXPENSES YEAR TO DATE		1,058,197	-		
		A CT. I A I	DUDGET		% Actual to
		ACTUAL	BUDGET	Budget Remaining	Budget
REVENUE					
COLLECTION FROM TRUST LAND (SITLA)	\$	747,615	\$ 952,516	\$ 204,901	78%
TOTAL REVENUE	\$	747,615	\$ 952,516	\$ 204,901	78%

					Bu	dget Remaining	% Actual to
		ACTUAL BUDGET		(OVER)		Budget	
EXPENSES							
	PERSONNEL SERVICES	\$	506,185	\$ 500,000	\$	(6,185)	101%
	TRAVEL IN STATE	\$	22,490	\$ 50,000	\$	27,510	45%
	TRAVEL OUT OF STATE	\$	90,685	\$ 50,000	\$	(40,685)	181%
	CURRENT EXPENSES	\$	363,430	\$ 450,000	\$	86,570	81%
	DATA PROCESSING CURRENT EXPENSE	\$	58,207	\$ -	\$	(58,207)	0%
	DATA PROCESSING CAPITAL EXPENDITURES	\$	17,200	\$ -	\$	(17,200)	0%
	CAPITAL EXPENDITURES			\$ -	\$	-	0%
TOTAL EXPENSES		\$	1,058,197	\$ 1,050,000	\$	(8,197)	101%
	Neter Tetal Demail of affect Committee		400/				

Note: Total Payroll % of Total Expenditures 48%

Function Code	FY23	Enrichment Fund Projects	Superintendent	YTD 5/31/23 Expenses	05/31/23 Balance	Board Approval
EF2301	Tanner	Extra-Curricular Activities for the Deaf	\$250,000	\$ 276,352	\$ (26,352)	05/06/22
EF2302	Tanner	Study Abroad Trip - India	30,000	16,401	13,599	05/06/22
EF2303	Tanner/Patten	Harmony Music Therapy for Deaf and Blind	60,000	54,450	5,550	05/06/22
EF2304	Tanner	PIP Family Activities	10,000	5,471	4,529	05/06/22
EF2305	Tanner	<u>Deaf Mentor Program</u>	375,000	364,368	10,632	05/06/22
EF2306	Tanner	Statewide ASL Course Development	50,000		50,000	05/06/22
EF2307	Tanner	Audiology Van	200,000		200,000	05/06/22
EF2309	Tanner/Patten	ERC Books	35,000	30,774	4,226	05/06/22
EF2310	Patten	Extra-Curricular Activities for the Blind	110,000	59,870	50,130	05/06/22
EF2311	Patten	PIP Expanded Core Actitvities	20,000	2,940	17,060	05/06/22
EF2312	Patten	Expanded Core for the Blind	150,000	99,123	50,877	05/06/22
EF2313	Patten	INSITE Evaluation Tool	15,000	1,940	13,060	05/06/22
EF2314	Patten	Blind Mentorship	10,000	1,789	8,211	05/06/22
EF2315	Patten	Genote	30,000	16,200	13,800	05/06/22
EF2316	Patten	CVI Connect	4,000	4,050	(50)	05/06/22
EF2317	Patten	Assistive Technology	100,000	100,659	(659)	05/06/22
EF2318	Patten	Study Abroad	40,000	1,775	38,225	05/06/22
EF2319	Patten	Adaptive Learning Materials Center (ALMC)	25,000	24	24,976	05/06/22
		Totals	\$1,514,000	\$1,036,186	\$477,814	
FF0000	Tanaar	Cabaal Camana initial and Crant	<u></u>	22.044	C 057	05/06/22
EF2320	Tanner	School Community Land Grant	\$28,068	22,011	6,057	05/06/22
		6200/PVF/A6410L	\$1,542,068	1,058,197	483,871	