

Uintah School District
Vernal, Utah

These are the minutes from the **May 31, 2023, Public Budget Hearing** of the Uintah School District Board of Education. The meeting was held at the **District Office Board Room** located at 826 South 1500 East, Naples, UT 84078. Meeting began at **5:32 p.m.**

Audio Recording: <https://www.utah.gov/pmn/files/984403.mp3>

Board Members Present: President Dave Chivers, Vice President Tawnya McKee, Denise Maynard, Robin McClellan and Todd Massey.

Others Present: Superintendent Dr. Rick Woodford, Business Administrator Grant Stoddard, and others.

1. Welcome/Called to Order: Board President Dave Chivers Time Stamp (0:30)

President Dave Chivers welcomed everyone to the meeting.

2. Reverence: Rodrigo Jurado-Pena, USD Accountant

3. Pledge of Allegiance: Dr. Rick Woodford, USD Superintendent

4. Presentation of the Proposed Budget – Grant Stoddard, Business Administrator; Kim Barnhurst, Chief Financial Officer Time Stamp (2:34)

Kim Barnhurst presented a PowerPoint presentation to the Board, providing a brief overview of the proposed budget(s). The presentation is available to the public for review on the Uintah School District website under BoardDocs.

- **FY 2023 Final Year-End Budget:** Maintenance and Operation (Fund 10) - \$78,076,775; Student Activity Fund (Fund 21) - \$1,678,200; RDA (Fund 26) - \$826,000; Debt Service (Fund 31) \$3,300,125; Capital Outlay (Fund 32) - \$9,746,571; School Foods (Fund 49) - \$3,578,772; Municipal Building Authority (Fund 55) - \$335,000; for a total budget of \$97,541,443.
- **FY 2023-2024 Proposed Tentative Budget:** Maintenance and Operation - \$85,196,891; Student Activity Fund - \$1,680,000; RDA - \$896,000; Debt Service \$3,280,125; Capital Outlay - \$27,515,028; School Foods - \$3,459,317; Municipal Building Authority - \$335,000; for a total budget of \$122,362,361.
- **FY 2024 Projected Revenue:** Local Revenue \$19,771,587; State Revenue \$54,533,776; Federal Revenue \$10,237,870. Total Projected Revenue \$84,543,234

Board Discussion Time Stamp (37:13): The board was then asked by Kim Barnhurst if there were any questions about the PowerPoint and the information that was presented. The board then discussed the budget and went over any queries they had.

5. Public Hearing on Proposed Budget for 2022-2023 and Proposed Final Amended Budget for 2022-2023 – Grant Stoddard; Kim Barnhurst Time Stamp (51:46)

Public Input: There were no patron input requests and no items received in accordance with Board Policy 002.0720.

6. ADJOURNMENT Time Stamp (52:02)

A. Meeting Adjourned

Motion: A motion was made to adjourn the meeting by Todd Massey and seconded by Denise Maynard. Motion Carried (5:0)

Meeting Adjourned at approximately 6:24 p.m.