

Adopted Budget Form for: Cities, Towns & Counties	Name Fiscal Year Ended	Minersville Town 6/30/2024
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Basic Form Instructions

1. As required by Utah statutes, budget forms submitted must present a balanced budget, meaning budgeted expenditures must equal budgeted revenues.
2. If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.
3. **A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.**
4. Please report amounts rounded to the nearest dollar.
5. Some items may not apply to your entity.
6. If you have questions about the form, call Seth Oveson at 435-572-0440, or send an email to soveson@utah.gov.
7. **Upload completed budgets to reporting.auditor.utah.gov.** If you have any questions related to the uploading of your document, please contact our office at 801-538-1025 or stateauditor@utah.gov.

Definitions: *Current Budget Year:* The budget year in which a local government is currently operating. *Ensuing Budget Year:* The next upcoming budget year, also known as the "incoming" budget year

Part I General Fund Revenues

Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes			
General Property Taxes - Current	45955	45000	45000
Prior Years' Taxes - Delinquent	1021	600	1000
General Sales and Use Taxes	146862	140000	120000
Franchise Taxes	44850	36000	36000
Transient Room Tax			
Re-appraisals			
Assessing and Collecting - State-wide Levy			
Assessing and Collecting - County Levy			
Fee-in-Lieu of Property Taxes	5153	5000	5000
Penalties and Interest on Delinquent Taxes			
Other (specify):			
Licenses and Permits			
Business Licenses and Permits	990	750	840
Non-business Licenses and Permits			
Building, Structures, and Equipment			
Marriage Licenses			
Motor Vehicle Operation			
Cemetery - Burial Permits			
Animal Licenses			
Other (specify):			

CONTINUE PART I ON PAGE 2

Name Minersville Town		Fiscal Year Ended	6/30/2024
Part I General Fund Revenue - Continued			
Source of Revenue (a)	Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Charges for Services			
General Government			
Court Costs, Fees, and Charges (Clerk)			
Recording of Legal Documents (Recorder)			
Zoning and Subdivision Fees			
Sale of Maps and Publications			
Auditor's Fees			
Surveyor's Fees			
Treasurer's Fees			
Public Safety			
Special Police Services			
Special Protective Services			
Corrective Fees (Jail)			
Streets and Public Improvements			
Street, Sidewalk, and Curb Repairs			
Parking Meter Revenue			
Street Lighting Charges			
Sanitation			
Sewer Charges			
Street Sanitation Charges			
Refuse Collection Charges	53805	48000	50000
Sale of Waste and Sludge			
Weed Removal and Cleaning Charges			
Health			
Parks and Public Property	11580	9000	7000
Cemeteries	11900	3000	3000
Miscellaneous Services			
Rec League	3813	3000	3000
Fines and Forfeitures			
Fines			
Forfeitures			
Other (specify):			

CONTINUE PART I ON PAGE 3

Name Minersville Town		Fiscal Year Ended		6/30/2024
Part I General Fund Revenue - Continued				
Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Intergovernmental Revenue				
Federal Grants		54442	54442	
General Government				
Public Safety				
Highways and Streets		13366	9000	10100
Health				
Cultural - Recreation				
Federal Payments in Lieu of Taxes				
State Grants		8617	10000	5000
State Shared Revenue				
Class "C" Road Fund Allotment		64399	60000	60000
Liquor Fund Allotment		1078	1407	
Grants from Local Units				
Beaver County for Library		34814	35000	32000
Beaver County for Swimming pool		31978	34000	32000
Miscellaneous Revenue				
Interest Earnings		941	6000	6000
Rents and Concessions		13640	12600	12600
Sale of Fixed Assets - Compensation for Loss				
Sale of Materials and Supplies				
Sales of Bonds				
Other Financing - Capital Lease Obligations				
General Misc.		44450	6000	6000
Impact Fees		0	335	335
Contributions and Transfers				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Transfer From:				
Loan From:				
Loan From:				
Contribution from Private Sources		143		
Beg. Class "C" Road Fund Bal. to be Appopr.				
Beg. General Fund Bal. to be Appropriated		355013	512580	488714
TOTAL REVENUES		948810	1031714	923589
CONTINUE ON PAGE 4 WITH PART II				

Name Minersville Town		Fiscal Year Ended	6/30/2024	
Part II General Fund Expenditures				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
General Government				
Administrative/Legislative		88383	118300	130300
Commission or Council				
Legislative Committees and Special Bodies				
Ordinances and Proceedings				
Judicial				
City and Precinct Courts				
Juvenile Court				
District and Circuit Courts				
Law Library				
Executive and Central Staff Agencies				
Executive				
Boards and Commissions				
Central Purchasing				
Personnel				
Budgeting				
Data Processing				
Microfilming				
Administrative Agencies				
Auditor				
Clerk				
Treasurer				
Recorder				
Attorney				
Surveyor				
Assessor				
SLFRF				108884
General Governmental Buildings				
Elections		161	2000	2000
Planning and Zoning				
Education and Community Promotion				
Other Professional Services		10075	32000	65000
Capital Outlay Equipment		0	8000	25000
Non-Departmental Capital Outlay Equipment		10778		88555

CONTINUE PART II ON PAGE 5

Name		Minersville Town		Fiscal Year Ended		6/30/2024			
Part II General Fund Expenditures - Continued									
Expenditure (a)				Prior Year Actual Exp. (b)		Current Year Estimate (c)		Ensuing Year Approved Budget Appropriation (d)	
Public Safety									
Police Department									
Fire Department				7262		5500		8000	
Corrections (Jail)									
Protective Inspections									
Other Protective									
Agricultural Inspection									
Animal Control and Regulation									
Flood Control									
Emergency Services (Civil Defense)									
CARES Act				12689					
Public Health									
Health Services									
Infirmaries									
Other (specify):									
Highway and Public Improvements									
Highways									
Class "C" Road Program									
Sanitation				51586		49000		49000	
Sewage Collections and Disposal									
Shop and Garage									
Construction									
Repair and Maintenance				69117		90000		132000	
Utilities Street Lights				10724		15000		15000	
Parks, Rec., and Public Property									
Park and Park Areas				56840		77000		105000	
Park Lighting									
Recreation and Culture				27850		64100		104100	
Libraries				45397		46100		45250	
Cemeteries				30249		23000		32000	
Sr. Center				15119		8000		8500	
CONTINUE PART II ON PAGE 6									

Name Minersville Town		Fiscal Year Ended		6/30/2024
Part II General Fund Expenditures - Continued				
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Community and Economic Development				
Community Planning				
Community Development				
Urban Redevelopment and Housing				
Economic Development and Assistance			5000	5000
Economic Opportunity				
Other (specify):				
Debt Service				
Principal and Interest				
Other (specify):				
Transfers and Other Uses				
Transfer To:				
Transfer To:				
Transfer To:				
Loan To:				
Loan To:				
Loan To:				
Use of Restricted/Reserved Fund Balance				
Class "C" Road Funds				
Miscellaneous				
Judgments and Losses				
FEMA Reimbursement of Flood Costs				
Other Flood Costs				
Other (specify):				
Budgeted Increase in Fund Balance				
TOTAL EXPENDITURES		436230	543000	923589
CONTINUE ON PAGE 7 FOR PART III				

Name		Minersville Town		Fiscal Year Ended		6/30/2024			
Part VI		Other Fund							
		Nature of the Fund:		Cemetery Trust					
		Description (a)		Prior Year Actual (b)		Current Year Estimate (c)		Ensuing Year Approved Budget Appropriation (d)	
		Revenues							
		Transfers from General Fund							
		Interest Income		312		1500		1000	
		Other Additions							
		Perpetual Care Revenue		3400		600		600	

Name Minersville Town		Fiscal Year Ended		6/30/2024
Part VII Enterprise or Internal Service Fund:		Sewer		
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Operating Revenue				
Charge for Services		104688	98000	98000
Interest Earned		1809	8810	6600
Other:				
Other:				
Other:				
TOTAL OPERATING REVENUE		106497	106810	104600
Operating Expense				
Personnel Services		80198	75000	76000
Contractual Services		4926	5500	5500
Material and Supplies		4549	5300	23300
Depreciation		46649	10000	10000
Other:				
Other:				
Other:				
TOTAL OPERATING EXPENSE		136322	95800	114800
Non-Operating Revenue (Expense) and Transfers				
Connection Fees				
Interest Expense				
Capital Contributions From Outside Sources				
Impact Fee Collected		4203	-4203	4203
Operating Transfers From: Sewer Savings				20000
Operating Transfers From:				
Operating Transfers From:				
Operating Transfers From:				
Impact Fee Spent				
Operating Transfers To:				
Operating Transfers To:				
GASB benefits		2897	2000	2000
GASB Pension		1759	1000	1000
Other:				
NET INCOME (LOSS)		-20966	9807	17003
Cash Operating Needs				
Net Income (Loss)		-20966	9807	17003
Plus: Depreciation				
Plus:				
Plus:				
Plus:				
Less: Major Improvements and Capital Outlay				
Less: Bond Principal Payments				
Less:				
Less:				
Less:				
TOTAL CASH PROVIDED (REQUIRED)		-20966	9807	17003
Source of Cash Required				
Cash Balance at Beginning of Year				
Sale of Investment and Other Current Assets				
Issuance of Bonds and Other Debt				
Loans from Other Funds				
Other:				
Other:				
TOTAL CASH PROVIDED (REQUIRED)		0	0	0

Name Minersville Town		Fiscal Year Ended		6/30/2024
Part VII	Enterprise or Internal Service Fund:	Water		
Description (a)		Prior Year Actual (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Operating Revenue				
Charge for Services		236944	251000	250000
Interest Earned		4020	16005	3050
Penalties and Misc.		4236	800	1000
CIB Loan		67382		
Other:				
TOTAL OPERATING REVENUE		312582	267805	254050
Operating Expense				
Personnel Services		58944	65000	65000
Contractual Services		2561	3000	3000
Material and Supplies		20158	27500	45500
Depreciation		75990	40000	40000
Utilities and Misc.		36146	43000	43000
Other:				
Other:				
TOTAL OPERATING EXPENSE		193799	178500	196500
Non-Operating Revenue (Expense) and Transfers				
Connection Fees		15	500	500
Interest Expense		-18520	-16000	-16000
Capital Contributions From Outside Sources				
Impact Fee Collected		0	832	832
Operating Transfers From: Sewer Savings				
Operating Transfers From:				
Operating Transfers From:				
Operating Transfers From:				
Impact Fee Spent				
Operating Transfers To:				
Operating Transfers To:				
GASB benefits		4962	2000	2000
GASB Pension		3019	2000	2000
Other:				
NET INCOME (LOSS)		108259	78637	46882
Cash Operating Needs				
Net Income (Loss)		108259	78637	46882
Plus: Depreciation				
Plus:				
Plus:				
Plus:				
Less: Major Improvements and Capital Outlay				
Less: Bond Principal Payments				
Less:				
Less:				
Less:				
TOTAL CASH PROVIDED (REQUIRED)		108259	78637	46882
Source of Cash Required				
Cash Balance at Beginning of Year				
Sale of Investment and Other Current Assets				
Issuance of Bonds and Other Debt				
Loans from Other Funds				
Other:				
Other:				
TOTAL CASH PROVIDED (REQUIRED)		0	0	0

Minersville City

60 West Main St.
P.O. Box 159
Minersville, Utah 84752
(435) 386-2242

BUDGET REVISION FOR FISCAL YEAR ENDING JUNE 30, 2023

General Fund Revenues:

Increase Sales Tax from \$100,000 to \$140,000
Increase Franchise Tax from \$32,000 to \$37,000
Increase Class C Road Fund Allotment from \$55,000 to \$60,000
Increase Beaver County Library from \$32,000 to \$35,000
Increase Beaver County for Pool from \$30,000 to \$34,000
Increase Liquor Fund Allotment from \$0 to \$1,407
Increase Interest Income Investments from \$350 to \$5,000
Increase Interest Class C PTIF from \$50 to \$1,000

General Fund Expenses

Decrease Legal from \$20,000 to \$10,000
Decrease Parks & Rec Capital Outlay Equipment from \$20,000 to \$5,000
Decrease Class C Road Capital Outlay Equipment from \$6,000 to \$2,000
Increase Fire Department Utilities from \$0 to \$500
Increase Library Equipment and Supplies from \$1,000 to \$1,850
Increase Swimming Pool Building and Grounds Maint. From \$2,000 to \$14,000
Increase Economic Development from \$0 to \$5,000
Increase Misc from \$5,000 to \$6,000
Increase Class C Road Capital Outlay Spec Supplies from \$30,000 to \$39,000

Water Fund Revenues:

Increase Interest Earned Water Bond Reserve from \$500 to \$10,500
Increase Interest Earned Water Savings from \$500 to \$7,500

Water Fund Expenses:

Sewer Fund Revenues:

Increase Interest Earned Sewer Bond Reserve from \$150 to \$1,150
Increase Interest PTIF Sewer Savings from \$500 to \$7,500

Sewer Fund Expenses:

Increase Impact Fee Expense from \$0 to \$4,203