



**EPHRAIM CITY COUNCIL
WORK MEETING AGENDA
Council Chambers – Ephraim City Hall
5 South Main, Ephraim, Utah
Wednesday, June 7, 2023
5:30 PM**

Join Zoom Meeting

<https://us02web.zoom.us/j/84271402793?pwd=YWIBTFFwQnprK25wcW1xSVI2Sk5yUT09>

CALL TO ORDER

ROLL CALL

- I. Department Reports**
- II. Agenda Review**

ADJOURNMENT

In Accordance with the Americans with Disabilities Act (ADA) this facility is wheelchair accessible and handicap parking is available. Request for accommodations and interpretive services must be made three (3) working days prior to the meeting. Please contact the city office at 283-4631 for information or assistance.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder / Authorized Agent, does hereby certify that the above notice and agenda was posted this 5th day of June 2023. A copy was also provided to the local media and posted on the Utah State website.

CANDICE MAUDSLEY
EPHRAIM CITY RECORDER



**EPHRAIM CITY COUNCIL
REGULAR MEETING AGENDA**
Council Chambers – Ephraim City Hall
5 South Main, Ephraim, Utah
Wednesday, June 7, 2023
6:00 PM

Today’s meeting will be held in person in the Council Chambers and is open to the public. Members of the press and public are also invited to view this meeting live with Zoom.

To participate in the public comment period or any scheduled public hearings, please email candicem@ephraincity.org before 3:00 PM on the day of the meeting.

Join Zoom Meeting 6:00 P.M.

<https://us02web.zoom.us/j/84271402793?pwd=YWlBTFFwQnprK25wcW1xSVl2Sk5yUT09>

CALL TO ORDER

OPENING CEREMONY

The Ephraim City Council invites any community organization, church, or individual resident to present a thought, reading, or invocation in the opening ceremony portion of the public meeting. Those wishing to participate in an Opening Ceremony should contact the City Recorder by the Friday morning preceding the meeting. City Council meetings are held the first and third Wednesdays of each month.

ROLL CALL

PUBLIC COMMENT

Members of the public may address the City Council on matters not listed on the agenda. Those interested should fill out a public comments form to be given to the Mayor prior to the meeting. Each individual will have five minutes to address the Council and may submit documents outlining their issue. The Council cannot take legal action on public comment at this time. At the conclusion of each public comment, the Council may respond to criticism made by those who have addressed them, may ask staff to review a matter or may ask that a matter be placed on a future agenda. All City Council meetings are recorded.

I. PUBLIC HEARING AND RELATED ACTION

- A. **Public Hearing for the purpose of receiving public comment regarding the proposed budget for the 2023-2024 fiscal year. (Jon Knudsen)** PAGES 5-24
 - 1. **Ephraim City Resolution 23-08:** Approval of the Ephraim budget for fiscal year ending June 30, 2024. PAGE 25

II. PRESENTATIONS

- A. **MPower Presentation (Greg Calcari)**

III. MOTION AGENDA

- A. **Approval of the June 6, 2023, Warrant Register** PAGES 26-41
- B. **Approval of the May 17, 2023, Work and Regular City Council Meeting Minutes** PAGES 42-47
- C. **Ephraim City Ordinance 23-04 Amending the Disposition of Property Ordinance (Candice Maudsley)** PAGES 48-50
Discussion and Possible approval of ECO 23-04 amending the Disposition of Property Ordinance changing the noticing requirements to align with state code.
- D. **Ephraim City Ordinance 23-05 Revised Animal Control Ordinance (Colby Zeeman)** PAGES 51-85
Discussion and possible action regarding ECO 23-05 an ordinance repealing and replacing section 5.08 Animal Code, in the Ephraim City Code.
- E. **Ephraim City Resolution 23-09 Retirement Benefits for Elected and Appointed Officials.** PAGE 86
Discussion and possible action regarding ECR 23-09 classifying elected officials as part-time ineligible for retirement benefits and appointed officials eligible if URS eligibility requirements are met.

III. Appointments and Council Reports

Discussion and possible action on the following items:

A. Appointments

1. **Jennifer Harris and Marissa May to a three-year Library Board term.**
2. **Chad Dewey Appointed to a three-year term as RAP Tax Committee Chair.**

B. Council Reports

1. City Council may report on meetings/events attended and issues discussed in meetings/events attended by a Councilmember in their official capacity as the City's representative.
2. City Council questions regarding the update must be limited solely for clarification purposes. If further discussion is warranted, the issue will be added to a future agenda for a detailed briefing.

3. City Council report of upcoming meetings.
4. City Council request for agenda items to be placed on future Council Meeting agendas.

IV. City Manager Report

This is the City Manager's opportunity to give notice to the City Council of current events impacting the City. Comments are intended to be informational only and no discussion, deliberation or decision will occur on this item.

V. CLOSED SESSION

The Council may vote to discuss matters in Closed Session pursuant to Utah Code annotated 52-4-5 and will determine if any action should be taken from items discussed during the Closed Session at that time.

ADJOURNMENT

From time to time, matters are discussed by the City Council that do not appear on the posted agenda. Items that require/request action taken by the City Council will appear in the posted agenda. Submitted Action Items for the Council agenda must be received by the City Recorder's office by the Friday prior to the Council meeting and should be accompanied by any and all supporting written documentation. Without such documentation, the recorder reserves the right to postpone the hearing of any item until such documentation has been submitted.

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Candice Maudsley,
EPHRAIM CITY RECORDER



Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
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GENERAL FUND

GENERAL FUND REVENUES

TAXES - 43.8% of General Fund Revenue

10-31-100	CURRENT YEAR PROPERTY TAXES	295,311.53	300,000	300,000	0.0%
10-31-150	FLOOD CONTROL TAX	-	-	-	-
10-31-200	PRIOR YEAR PROPERTY TAXES	13,819.50	20,000	20,000	0.0%
10-31-250	FEE-IN-LIEU PERSONAL PROPERTY	40,948.65	50,000	45,000	-10.0%
10-31-300	SALES AND USE TAXES	1,496,647.07	1,700,000	1,700,000	0.0%
10-31-301	RAP TAX	132,975.55	130,000	145,000	11.5%
10-31-305	PROP 1 SALES TAX	130,362.45	140,000	145,000	3.6%
10-31-310	HIGHWAY OPTION SALES TAX	406,039.52	400,000	425,000	6.3%
10-31-400	FRANCHISE TAXES	365,609.05	310,000	335,000	8.1%
10-31-900	FLOOD CONTROL TAX	40,985.00	38,663	40,983	6.0%
10-31-910	LIBRARY BLDG DEBT SERVICE TAX	52,400.00	52,400	52,860	0.9%
		2,975,098.32	3,141,063	3,208,843	
		50.7%	35.2%	43.8%	

LICENSES AND PERMITS - 0.2% of General Fund Revenue

10-32-100	BUSINESS LICENSES AND PERMITS	13,950.00	13,500	13,500	0.0%
10-32-200	ROAD CUT PERMIT FEES	400.00	-	-	-
10-32-210	BUILDING PERMIT FEES	-	-	-	-
10-32-211	PLAN REVIEW FEE	-	-	-	-
10-32-212	ELECTRICAL INSPECTION FEE	-	-	-	-
10-32-213	MECHANICAL INSPECTION FEES	-	-	-	-
10-32-214	PLUMBING INSPECTION FEES	-	-	-	-
10-32-215	DEMOLITION	-	-	-	-
10-32-220	SUBDIVISION AND ZONING PERMITS	29,947.07	3,000	3,500	16.7%
10-32-250	ANIMAL LICENSES	880.00	1,100	1,000	-9.1%
		45,177.07	17,600	18,000	
		0.8%	0.2%	0.2%	

INTERGOVERNMENTAL REVENUE - 4.8% of General Fund Revenue

10-33-320	SNOW COLLEGE POLICE PROTECTION	-	-	-	-
10-33-321	SNOW COLLEGE LIBRARY	-	-	-	-
10-33-322	POLICE OFFICER ELEM/MIDDLE SCH	-	20,500	20,500	0.0%
10-33-330	COUNTY FIRE PROTECTION	-	7,000	7,000	0.0%
10-33-380	OTHER GRANTS	10,200.00	-	-	-
10-33-381	OTHER GRANTS-BRONZE PLAQUE	6,000.00	-	-	-
10-33-382	OTHER GRANTS-STORM WATER	-	-	-	-
10-33-390	FEDERAL GRANTS	-	-	-	-
10-33-391	FEDERAL GRANT - C.O.P.S.	-	-	-	-
10-33-400	STATE GRANTS	30,394.00	10,000	10,000	0.0%
10-33-401	STATE GRANTS- PASS THRU	-	1,189,575	-	-100.0%
10-33-402	STATE GRANT - LIBRARY	18,510.76	7,000	7,000	0.0%
10-33-403	STATE GRANT - FIRE - REIMB	19,578.53	10,000	10,000	0.0%
10-33-404	STATE GRANT - POLICE - REIMB	15,765.28	5,000	5,000	0.0%
10-33-405	STATE GRANTS- PASS THRU - ARPA	432,453.00	432,000	-	-100.0%
10-33-406	STATE GRANTS-PASS T-ARPA LIBRA	-	-	-	-
10-33-407	STATE GRANTS- PASS THRU CARES	-	-	-	-
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	235,743.83	295,000	285,000	-3.4%
10-33-580	STATE LIQUOR FUND ALLOTMENT	8,743.18	7,000	7,500	7.1%
		777,388.58	1,983,075	352,000	
		13.3%	22.2%	4.8%	

CHARGES FOR SERVICES - 15.4% of General Fund Revenue

10-34-240	INSPECTION FEES	-	-	-	-
10-34-510	ADMIN CHARGE-WATER	127,304.87	138,878	245,952	77.1%
10-34-520	ADMIN CHARGE-SEWER	73,779.75	80,487	73,785	-8.3%
10-34-530	ADMIN CHARGE-ELECTRICITY	334,035.13	364,402	276,696	-24.1%
10-34-540	ADMIN CHARGE-GARBAGE	16,696.13	18,214	18,446	1.3%
10-34-550	ANIMAL CONTROL & SHELTER FEES	1,270.00	800	1,000	25.0%
10-34-560	ADMIN CHARGE-FIRE DISTRICT	-	-	-	-
10-34-590	ADMIN CHARGE-AIRPORT	5,500.00	6,000	6,000	0.0%
10-34-610	IN LIEU OF TAX-WATER	56,457.50	61,590	64,393	4.6%
10-34-620	IN LIEU OF TAX-SEWER	51,341.62	56,009	47,828	-14.6%
10-34-630	IN LIEU OF TAX-ELECTRICITY	62,426.87	68,102	57,815	-15.1%
10-34-640	IN LIEU OF TAX-GARBAGE	541.75	591	545	-7.8%
10-34-650	IN LIEU OF TAX-FIRE DISTRICT	-	-	-	-
10-34-740	PARK & RECREATION FEES	2,083.00	4,200	3,500	-16.7%
10-34-741	P & R - SOCCER FEES	18,768.01	12,768	14,342	12.3%
10-34-742	P & R - BASKETBALL FEES	8,185.00	9,200	8,200	-10.9%
10-34-743	P & R - SOFTBALL/BASEBALL FEES	7,082.00	7,600	6,000	-21.1%
10-34-744	P & R - FOOTBALL FEES	2,415.00	3,318	2,500	-24.7%
10-34-745	P & R - VOLLEYBALL FEES	2,549.00	2,154	2,500	16.1%
10-34-746	P & R - TRACK & FIELD FEES	4,497.00	2,046	3,500	71.1%
10-34-750	SPORTS CAMPS	4,300.00	1,250	2,500	100.0%
10-34-751	P & R - TOURNAMENT REV	10,350.00	12,960	17,000	31.2%

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
10-34-752	P & R - LEAGUE REV	3,021.00	-	2,000	-
10-34-753	P & R - SCHOLARSHIP DONATION	(145.00)	-	-	-
10-34-755	P & R - ACCELERATED SPORTS	15,600.00	-	5,000	-
10-34-760	LIBRARY USE FEES	4,281.59	3,000	4,000	33.3%
10-34-770	FIRE INSPECTION FEES	5,845.00	3,200	5,500	71.9%
10-34-771	FIRE PROTECTION IN COUNTY	-	-	-	-
10-34-772	FIRE REIMB	488.00	-	-	-
10-34-773	FIRE FEES from UTILITY BILLING	227,347.11	225,000	240,000	6.7%
10-34-780	POLICE REIMB	-	-	-	-
10-34-810	SOLD CEMETERY LOTS	7,000.00	10,000	6,500	-35.0%
10-34-830	BURIAL FEES	10,352.50	11,000	11,000	0.0%
10-34-840	FLAG FUND REVENUE	-	-	-	-
10-34-850	NEW ACCT PROCESSING FEE	3,180.00	4,000	3,500	-12.5%
10-34-851	CC / E-CHECK FEES	60.70	-	-	-
10-34-860	MOSQUITO ABATEMENT FEES	(0.27)	-	-	-
		1,066,613.26	1,106,769	1,130,002	
		18.2%	12.4%	15.4%	

FINES AND FORFEITURES - 1.7% of General Fund Revenue

10-35-100	COURT FINES	-	-	-	-
10-35-200	COURT FEES	151,225.87	100,000	125,000	25.0%
10-35-300	PARKING	-	-	-	-
10-35-310	RESTITUTION FROM JAIL INMATES	250.00	-	-	-
		151,475.87	100,000	125,000	
		2.6%	1.1%	1.7%	

MISCELLANEOUS REVENUE - 2% of General Fund Revenue

10-36-200	RENTS AND CONCESSIONS	37,194.50	35,000	35,000	0.0%
10-36-201	BUILDING RENT	56,489.10	67,000	67,000	0.0%
10-36-202	LAND RENT	-	-	-	-
10-36-204	FIRE-DONATIONS	-	-	-	-
10-36-205	PARKS & REC CONCESSIONS	706.31	1,000	1,000	0.0%
10-36-210	MAIN STREET GRANT	-	-	-	-
10-36-220	PARKS & REC - DONATIONS	98.50	-	-	-
10-36-221	LIBRARY - DONATIONS	300.00	-	-	-
10-36-222	LIBRARY - EVENTS	80.00	-	-	-
10-36-223	PARKS & REC - SPONSORSHIP	-	-	-	-
10-36-230	MISS EPH CONTEST - DONATIONS	1,605.00	2,000	2,000	0.0%
10-36-232	SENIOR CITIZENS REV	30,238.23	-	15,000	-
10-36-240	EPHRAIM CITY PROJECT DONATIONS	-	-	-	-
10-36-241	P&R DONATIONS	1,504.00	-	-	-
10-36-250	COMMUNITY EVENTS	1,050.00	2,500	1,500	-40.0%
10-36-260	CEMETERY DONATIONS	10.00	-	-	-
10-36-275	EMT CONTRIBUTIONS	-	-	-	-
10-36-280	BALL PARK LIGHTS DONATIONS	-	-	-	-
10-36-285	SNOW COLLEGE CONTRIBUTIONS	-	-	-	-
10-36-600	FIRE DEPT'S INSURANCE	-	-	-	-
10-36-610	FIREMAN FAMILY LIFE INS REIMB.	-	-	-	-
10-36-950	SCANDINAVIAN FESTIVAL:	2,500.00	-	2,000	-
10-36-951	SCAN F - BOOTH FEES	21,725.00	17,000	20,000	17.6%
10-36-952	SCAN F - BREAD FEES	-	-	-	-
10-36-953	SCAN F - DONATIONS	1,500.00	2,500	1,500	-40.0%
10-36-954	SCAN F - ENTERTAINMENT FEES	-	-	-	-
10-36-955	SCAN F - PINS, SHIRTS, HATS	1,086.40	2,000	2,000	0.0%
10-36-956	SCAN F - RACE - BIKE FEES	-	-	-	-
10-36-957	SCAN F - RACE - FUN RUN	3,337.00	6,000	3,000	-50.0%
		159,424.04	135,000	150,000	
		2.7%	1.5%	2.0%	

UTILITY REVENUE - 2.1% of General Fund Revenue

10-37-300	PENALTIES	62,184.55	40,000	40,000	0.0%
10-37-400	IMPACT - STREET FACILITIES	133,541.59	17,000	75,000	341.2%
10-37-500	IMPACT - PARKS & RECREATION	34,162.50	15,000	25,000	66.7%
10-37-600	IMPACT - EMERGENCY SERVICES	11,651.73	6,000	11,000	83.3%
10-37-700	IMPACT - LIBRARY	-	-	-	-
		241,540.37	78,000	151,000	
		4.1%	0.9%	2.1%	

INTEREST, OTHER REVENUE - 12.4% of General Fund Revenue

10-38-100	INTEREST EARNINGS	341,882.18	35,000	150,000	328.6%
10-38-110	INTEREST EARNINGS-IMPACT FEES	5,516.90	300	1,500	400.0%
10-38-400	SALE OF FIXED ASSETS	49,913.67	400,000	50,000	-87.5%
10-38-401	SALE OF MATERIALS/SUPPLIES	-	-	-	-
10-38-500	LEASE PURCHASE	-	-	-	-
10-38-600	BOND PROCEEDS	-	-	-	-
10-38-650	STREET PROJECT	-	-	-	-
10-38-660	CURB & GUTTER PROJECT	-	-	-	-
10-38-700	PINATTA FESTIVAL	-	-	-	-
10-38-710	LIGHT PARADE REVENUE	1,600.00	-	-	-
10-38-711	HANSON HOUSE DONATIONS	-	-	-	-

Account Number	Account Title	Cur YTD Actual	Cur Year Budget	Recommend Budget	% Change
10-38-712	POLICE DONATIONS	501.00	-	-	-
10-38-800	SCANDINAVIAN FESTIVAL	-	-	-	-
10-38-810	EC YOUTH COUNCIL - DONATIONS	-	-	-	-
10-38-850	SKATEBOARD PARK	-	-	-	-
10-38-860	FIRE STATION II BOND	-	-	-	-
10-38-870	CITY BUILDING BOND	-	-	-	-
10-38-880	SHOP WITH A COP FUNDS	10,931.50	3,000	3,000	0.0%
10-38-881	PROPERTY IMPROVEMENT PROGRAM	-	-	-	-
10-38-882	INSURANCE REF/DIV	9,574.00	10,000	10,000	0.0%
10-38-883	TRUST - TARP	2,119.00	-	-	-
10-38-900	SUNDRY REVENUES	2,621.17	1,000	1,500	50.0%
10-38-905	OVER/SHORT SUNDRY REVENUES	(10.00)	-	-	-
10-38-950	APPROPRIA. FROM BEG FUND BAL	-	315,645	691,903	119.2%
10-38-960	CAPITAL RESERVE-IMPACT FEE	-	-	-	-
10-38-970	CAPITAL RESERVE-SHOP W/ A COP	-	-	-	-
10-38-975	CAPITAL RESERVE-CARES FUNDING	-	-	-	-
10-38-980	CAPITAL RESERVE-MISS EPHRAIM	-	-	-	-
		424,649.42	764,945	907,903	
		7.2%	8.6%	12.4%	

REVENUE REDUCTION - 17.5% of General Fund Revenue

10-39-100	ADMIN CHG AIRPORT	-	-	-	-
10-39-300	ADMIN CHG WATER	-	-	-	-
10-39-310	ADMIN CHG SEWER	-	-	-	-
10-39-320	ADMIN CHG ELECTRICITY	-	-	-	-
10-39-330	ADMIN CHG GARBAGE	-	-	-	-
10-39-335	ADMIN CHG HOUSING AUTHORITY	-	-	-	-
10-39-340	IN LIEU OF TAX WATER	-	-	-	-
10-39-350	IN LIEU OF TAX SEWER	-	-	-	-
10-39-360	IN LIEU OF TAX FIRE DISTRICT	-	-	-	-
10-39-370	IN LIEU OF TAX GARBAGE	-	-	-	-
10-39-370	IN LIEU OF TAX GARBAGE	-	-	-	-
10-39-380	IN LIEU OF POWER	-	-	-	-
10-39-381	TRAN FROM FIRE DISTRICT	-	-	-	-
10-39-383	TRANSFER FROM PERPETUAL CARE	-	-	-	-
10-39-384	TRAN FROM BLDG CAPITAL PROJ F	-	1,559,660	1,278,798	-18.0%
10-39-385	TRANSFER FROM ELECTRIC FUND	19,310.69	33,104	-	-100.0%
10-39-386	TRANSFER FROM SEWER FUND	2,376.00	2,592	-	-100.0%
10-39-387	TRANSFER FROM WATER FUND	-	-	-	-
10-39-483	CONTRIBUTION FROM EMT FUND	-	-	-	-
		21,686.69	1,595,356	1,278,798	
		0.4%	17.9%	17.5%	

TOTAL GENERAL FUND REVENUE

5,863,053.62	8,921,808	7,321,546
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GENERAL FUND EXPENSES

LEGISLATIVE - 1.3% of General Fund Expenses

Financial Manager: Mayor John Scott

10-41-110	SALARIES - MAYOR AND COUNCIL	53,774.93	69,640	75,394	8.3%
10-41-130	EMPLOYEE BENEFITS	4,645.41	8,811	6,687	-24.1%
10-41-140	RETIREMENT BENEFITS	-	-	-	-
10-41-160	CLOTHING EXPENSE	-	200	200	0.0%
10-41-200	EMPLOYEE - MGR MEETINGS	314.99	300	300	0.0%
10-41-210	TRAINING & MEMBERSHIP	6,922.69	6,600	7,000	6.1%
10-41-220	PUBLIC NOTICES & PROMOTIONS	-	500	500	0.0%
10-41-230	TRAVEL	5,680.83	5,000	5,000	0.0%
10-41-240	OFFICE SUPPLIES AND EXPENSE	489.00	100	500	400.0%
10-41-280	TELEPHONE	770.00	1,200	1,200	0.0%
10-41-330	EDUCATION AND TRAINING	-	-	-	-
10-41-510	INSURANCE	177.00	400	400	0.0%
10-41-540	CONTINGENCY	-	-	-	-
10-41-610	MISCELLANEOUS	1,154.00	500	600	20.0%
		73,928.85	93,251	97,781	
		1.3%	1.0%	1.3%	

JUSTICE COURT - 3.1% of General Fund Expenses

Financial Manager: Shaun Kjar

10-42-110	SALARIES AND WAGES	72,478.26	93,363	99,930	7.0%
10-42-120	TEMPORARY EMPLOYEES	-	-	-	-
10-42-130	EMPLOYEE BENEFITS	6,229.00	11,811	7,725	-34.6%
10-42-135	INSURANCE BENEFITS	272.47	-	371	-
10-42-140	RETIREMENT BENEFITS	24,523.13	30,617	29,714	-2.9%
10-42-160	CLOTHING ALLOWANCE	-	100	100	0.0%
10-42-210	TRAINING & MEMBERSHIP	450.00	800	800	0.0%
10-42-230	TRAVEL	1,747.75	1,600	1,600	0.0%
10-42-240	OFFICE SUPPLIES AND EXPENSE	282.73	400	400	0.0%
10-42-250	EQUIP. SUPPLIES & MAINTENANCE	230.15	250	250	0.0%
10-42-280	TELEPHONE	540.90	650	650	0.0%
10-42-310	PROFESSIONAL & TECHNICAL	46,657.28	30,000	37,500	25.0%
10-42-480	DEPARTMENT SUPPLIES	59.95	100	100	0.0%

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10-42-510	INSURANCE	88.50	200	200	0.0%
10-42-610	MISCELLANEOUS	10,950.19	1,500	2,000	33.3%
10-42-620	STATE SURCHARGE	51,519.72	35,000	40,000	14.3%
10-42-630	JURY & WITNESS FEES	-	500	500	0.0%
10-42-640	COUNTY JAIL	-	-	-	-
10-42-650	RESTITUTION PAYMENTS	449.22	1,800	1,500	-16.7%
10-42-740	CAPITAL OUTLAY - EQUIPMENT	5,879.42	50,000	-	-100.0%
		222,358.67	258,691	223,340	
		3.8%	2.9%	3.1%	

ADMINISTRATIVE - 5.9% of General Fund Expenses

Financial Manager: Shaun Kjar

10-43-110	SALARIES AND WAGES	190,782.12	190,170	204,102	7.3%
10-43-120	TEMPORARY EMPLOYEES	-	-	-	-
10-43-130	EMPLOYEE BENEFITS	15,788.17	24,056	17,373	-27.8%
10-43-135	INSURANCE BENEFITS	64,384.44	57,296	59,244	3.4%
10-43-140	RETIREMENT BENEFITS	34,305.61	36,447	39,168	7.5%
10-43-150	MISC BENEFITS	-	-	-	-
10-43-160	CLOTHING ALLOWANCE	-	100	100	0.0%
10-43-200	EMPLOYEE - MGR MEETINGS	514.64	750	750	0.0%
10-43-210	TRAINING & MEMBERSHIP	2,681.09	8,000	8,000	0.0%
10-43-220	PUBLIC NOTICES & PROMOTIONS	1,221.06	2,000	2,000	0.0%
10-43-230	TRAVEL	3,941.15	10,000	7,000	-30.0%
10-43-240	OFFICE SUPPLIES AND EXPENSE	4,374.60	4,000	4,000	0.0%
10-43-245	POSTAGE	12,538.12	13,000	14,000	7.7%
10-43-250	EQUIP. SUPPLIES & MAINTENANCE	1,867.11	3,000	3,000	0.0%
10-43-260	BLDGS SUPPLIES & MAINTENANCE	-	-	-	-
10-43-270	UTILITIES	-	-	-	-
10-43-280	TELEPHONE	920.61	1,500	1,500	0.0%
10-43-290	FUEL	1,687.37	1,500	1,750	16.7%
10-43-300	OPERATING LEASE	-	-	-	-
10-43-305	EQUIPMENT RENTAL	-	-	-	-
10-43-310	PROFESSIONAL & TECHNICAL	50,035.44	60,000	60,000	0.0%
10-43-311	LEGAL SERVICES - PT	-	-	-	-
10-43-480	DEPARTMENT SUPPLIES	287.16	500	500	0.0%
10-43-510	INSURANCE	2,414.95	3,500	3,500	0.0%
10-43-590	JUDGEMENTS & LOSSES	-	-	-	-
10-43-610	MISCELLANEOUS	-	250	250	0.0%
10-43-615	EMPLOYEE WELLNESS PROGRAM	1,939.28	2,500	2,500	0.0%
10-43-620	ECONOMIC DEVELOPMENT	-	-	-	-
10-43-730	CAPITAL OUTLAY - PROJECTS	-	-	-	-
10-43-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-
10-43-810	DEBT SERVICE-PRINCIPAL	-	-	-	-
10-43-820	DEBT SERVICE-INTEREST	-	-	-	-
10-43-875	STATE SURCHARGE BLDG	-	-	-	-
10-43-902	CAPITAL RESERVE	-	-	-	-
		389,682.92	418,569	428,737	
		6.6%	4.7%	5.9%	

FINANCE - 7.5% of General Fund Expenses

Financial Manager: Jon Knudsen

10-44-110	SALARIES AND WAGES	217,934.43	234,258	253,238	8.1%
10-44-120	TEMPORARY EMPLOYEES	-	-	-	-
10-44-130	EMPLOYEE BENEFITS	14,937.21	29,633	19,576	-33.9%
10-44-135	INSURANCE BENEFITS	86,452.94	111,902	103,948	-7.1%
10-44-140	RETIREMENT BENEFITS	42,373.22	44,955	48,597	8.1%
10-44-150	MISC BENEFITS	-	-	-	-
10-44-160	CLOTHING ALLOWANCE	59.70	100	300	200.0%
10-44-200	EMPLOYEE - MGR MEETINGS	18.52	100	100	0.0%
10-44-210	TRAINING & MEMBERSHIP	2,572.00	2,000	2,250	12.5%
10-44-220	PUBLIC NOTICES & PROMOTIONS	-	-	-	-
10-44-230	TRAVEL	1,580.08	3,500	3,500	0.0%
10-44-240	OFFICE SUPPLIES AND EXPENSE	543.10	1,750	1,500	-14.3%
10-44-245	POSTAGE	-	-	-	-
10-44-250	EQUIP. SUPPLIES & MAINTENANCE	630.09	750	3,000	300.0%
10-44-260	BLDGS SUPPLIES & MAINTENANCE	-	-	-	-
10-44-270	UTILITIES	-	-	-	-
10-44-280	TELEPHONE	770.00	1,000	840	-16.0%
10-44-290	FUEL	-	-	-	-
10-44-310	PROFESSIONAL & TECHNICAL	29,098.17	39,000	40,000	2.6%
10-44-311	LEGAL SERVICES - PT	-	-	-	-
10-44-480	DEPARTMENT SUPPLIES	6,225.09	-	-	-
10-44-510	INSURANCE	995.62	2,250	2,250	0.0%
10-44-590	JUDGEMENTS & LOSSES	-	-	-	-
10-44-610	MISCELLANEOUS	-	-	-	-
10-44-615	EMPLOYEE WELLNESS PROGRAM	-	-	-	-
10-44-620	AUDIT	24,600.00	25,000	30,000	20.0%
10-44-630	BANKING	23,243.14	38,000	35,000	-7.9%
10-44-730	CAPITAL OUTLAY - PROJECTS	-	-	5,000	-
10-44-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-

FY23	FY23	2023-24	%
Cur YTD	Cur Year	Recommend	
Actual	Budget	Budget	Change
452,033.31	534,198	549,099	
7.6%	6.0%	7.5%	

COMMUNITY DEVELOPMENT - 6.3% of General Fund Expenses

Financial Manager: Bryan Kimball

Account Number	Account Title	FY23 Actual	FY23 Budget	2023-24 Budget	% Change
10-45-110	SALARIES AND WAGES	208,111.80	220,923	251,681	13.9%
10-45-120	TEMPORARY EMPLOYEES	-	-	-	-
10-45-130	EMPLOYEE BENEFITS	14,000.35	27,947	21,798	-22.0%
10-45-135	INSURANCE BENEFITS	71,616.09	83,927	83,187	-0.9%
10-45-140	RETIREMENT BENEFITS	40,418.94	52,250	48,435	-7.3%
10-45-150	MISC BENEFITS	-	-	-	-
10-45-160	CLOTHING ALLOWANCE	138.55	150	200	33.3%
10-45-200	EMPLOYEE - MGR MEETINGS	-	100	100	0.0%
10-45-210	TRAINING & MEMBERSHIP	3,379.84	3,500	4,000	14.3%
10-45-220	PUBLIC NOTICES & PROMOTIONS	150.00	600	600	0.0%
10-45-230	TRAVEL	5,503.82	6,000	5,500	-8.3%
10-45-240	OFFICE SUPPLIES AND EXPENSE	457.37	1,000	1,000	0.0%
10-45-245	POSTAGE	19.30	500	200	-60.0%
10-45-250	EQUIP. SUPPLIES & MAINTENANCE	3,908.89	500	1,400	180.0%
10-45-260	BLDGS SUPPLIES & MAINTENANCE	-	-	-	-
10-45-270	UTILITIES	-	-	-	-
10-45-280	TELEPHONE	1,579.94	900	2,000	122.2%
10-45-290	FUEL	-	-	-	-
10-45-310	PROFESSIONAL & TECHNICAL	11,361.00	28,100	22,000	-21.7%
10-45-311	LEGAL SERVICES - PT	-	-	-	-
10-45-312	SURVEYING	4,986.01	20,000	20,000	0.0%
10-45-480	DEPARTMENT SUPPLIES	1,476.68	1,000	1,000	0.0%
10-45-510	INSURANCE	177.00	400	400	0.0%
10-45-590	JUDGEMENTS & LOSSES	-	-	-	-
10-45-610	MISCELLANEOUS	-	-	-	-
10-45-615	EMPLOYEE WELLNESS PROGRAM	-	-	-	-
10-45-620	ECONOMIC DEVELOPMENT	-	-	-	-
10-45-730	CAPITAL OUTLAY - PROJECTS	-	-	-	-
10-45-740	CAPITAL OUTLAY - EQUIPMENT	29,989.46	55,500	-	-100.0%
		397,275.04	503,297	463,501	
		6.7%	5.6%	6.3%	

NON-DEPARTMENTAL - 11.8% of General Fund Expenses

Financial Manager: Shaun Kjar

Account Number	Account Title	FY23 Actual	FY23 Budget	2023-24 Budget	% Change
10-50-240	OFFICE SUPPLIES AND EXPENSE	-	-	-	-
10-50-250	EQUIP. SUPPLIES & MAINTENANCE	-	-	-	-
10-50-280	TELEPHONE	-	-	-	-
10-50-310	ATTORNEY	-	-	-	-
10-50-315	ELECTION	-	300	10,000	3233.3%
10-50-320	RENTAL REGISTRY	-	-	-	-
10-50-330	COMMUNITY EVENTS	-	-	-	-
10-50-331	SCANDINAVIAN FESTIVAL	-	-	-	-
10-50-332	MISS EPHRAIM CONTEST	610.54	4,000	4,000	0.0%
10-50-333	MISS EPHRAIM FLOAT	-	1,000	1,000	0.0%
10-50-334	LIGHT PARADE	9,300.00	8,000	8,000	0.0%
10-50-335	PINATTA FESTIVAL	-	-	-	-
10-50-336	CHRISTMAS DECORATIONS	-	-	-	-
10-50-337	ANNUAL MEETINGS	2,730.81	5,000	5,000	0.0%
10-50-338	MISS EPHRAIM SCHOLARSHIP	(500.00)	4,000	4,000	0.0%
10-50-340	BEAUTIFICATION & CLEANUP	-	-	-	-
10-50-341	COVID EXP	-	-	-	-
10-50-342	ARPA EXPENSES	44,355.28	736,261	691,903	-6.0%
10-50-350	PLANNING & ZONING	-	-	-	-
10-50-360	RAP EXP	106,118.44	130,000	130,000	0.0%
10-50-380	BAD DEBT EXPENSE	893.60	2,000	2,000	0.0%
10-50-480	DEPARTMENT SUPPLIES	-	-	-	-
10-50-610	YOUTH COUNCIL	6,243.26	6,500	6,500	0.0%
10-50-620	AUDIT	-	-	-	-
10-50-630	BANK FEES	-	-	-	-
10-50-635	COLLECTIONS EXP	-	-	-	-
10-50-640	EPHRAIM DAYS EXP	-	-	-	-
10-50-650	EPHRAIM SCHOLARSHIP AT SNOW	-	-	-	-
10-50-720	M THOMSON DEBT	-	-	-	-
10-50-730	FLOOD CONTIGENCY	20,400.02	-	-	-
10-50-805	TREE COMMISSION	-	3,000	3,000	0.0%
10-50-810	DEFEASED DEBT PAYOFF	-	-	-	-
10-50-820	INTEREST	-	-	-	-
10-50-860	DEBT SERVICE INTEREST ACCRUAL	-	-	-	-
		190,151.95	900,061	865,403	
		3.2%	10.1%	11.8%	

GENERAL GOVERNMENT BUILDINGS - 5.9% of General Fund Expenses

Financial Manager: Shaun Kjar

Account Number	Account Title	FY23 Actual	FY23 Budget	2023-24 Budget	% Change
10-51-110	SALARIES AND WAGES	34,078.55	43,942	47,028	7.0%
10-51-120	TEMPORARY EMPLOYEES	-	-	-	-

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
10-51-130	BENEFITS	2,870.96	5,559	4,172	-25.0%
10-51-135	INSURANCE BENEFITS	-	-	-	-
10-51-140	RETIREMENT BENEFITS	-	-	-	-
10-51-250	EQUIP. SUPPLIES & MAINTENANCE	3,381.71	4,000	4,000	0.0%
10-51-260	BLDGS SUPPLIES & MAINTENANCE	22,863.95	25,000	25,000	0.0%
10-51-262	GROUND MAINTENANCE	-	-	-	-
10-51-265	HISTORICAL BLDG MAINTENANCE	13,717.93	15,000	15,000	0.0%
10-51-270	UTILITIES	11,438.02	7,000	12,000	71.4%
10-51-271	GF EXPEN FOR ELECT - UNBILLED	30,345.37	33,104	33,104	0.0%
10-51-272	GF EXPEN FOR WATER - UNBILLED	82,626.50	90,138	90,138	0.0%
10-51-273	GF EXPEN FOR ELECT - UNBILLED	2,376.00	2,592	2,592	0.0%
10-51-275	POWER	-	-	-	-
10-51-280	TELEPHONE	20,099.66	17,000	20,000	17.6%
10-51-285	INTERNET	-	-	-	-
10-51-290	FUEL	-	-	-	-
10-51-310	PROFESSIONAL & TECHNICAL	36,090.00	41,000	41,000	0.0%
10-51-330	PEST CONTROL	-	-	-	-
10-51-331	MOSQUITO CONTROL	-	-	-	-
10-51-480	DEPARTMENT SUPPLIES	-	-	-	-
10-51-482	COMPUTER HARDWARE	40,571.55	48,200	41,900	-13.1%
10-51-483	COMPUTER SOFTWARE	35,342.47	52,100	58,400	12.1%
10-51-489	WEB SITE	7,656.28	11,000	11,000	0.0%
10-51-510	INSURANCE	24,349.28	26,000	30,000	15.4%
10-51-610	MISCELLANEOUS	-	-	-	-
10-51-620	MISCELLANEOUS SERVICES	-	-	-	-
10-51-705	"WELCOME TO EPHRAIM" PROJECT	-	-	-	-
10-51-720	CAPITAL OUTLAY-BLDG/LAND	-	-	-	-
10-51-721	CAPITAL OUTLAY-CITY HALL	-	-	-	-
10-51-722	CO - HISTORICAL PRESERVATION	-	-	-	-
10-51-723	CO - SENIOR CENTER	-	-	-	-
10-51-724	CAPITAL OUTLAY- LIBRARY	-	-	-	-
10-51-725	CO - HANSEN HOUSE	11,708.51	11,385	-	-100.0%
10-51-726	CO - GRANARY BLDG	-	-	-	-
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	76,339.37	100,000	-	-100.0%
10-51-740	CAPITAL OUTLAY - EQUIPMENT	5,879.41	2,000	-	-100.0%
		461,735.52	535,020	435,334	
		7.8%	6.0%	5.9%	

POLICE DEPARTMENT - 22.1% of General Fund Expenses

Financial Manager: Aaron Broomhead

10-54-110	SALARIES AND WAGES	680,031.31	789,894	844,797	7.0%
10-54-120	TEMPORARY EMPLOYEE	24,862.38	5,643	7,794	38.1%
10-54-130	EMPLOYEE BENEFITS	64,362.21	100,636	87,121	-13.4%
10-54-135	INSURANCE BENEFITS	194,676.03	222,309	218,190	-1.9%
10-54-140	RETIREMENT BENEFITS	210,208.64	261,019	269,173	3.1%
10-54-160	UNIFORM ALLOWANCE	8,164.47	10,000	10,000	0.0%
10-54-200	EMPLOYEE - MRG MEETING	412.91	500	500	0.0%
10-54-210	TRAINING & MEMBERSHIP	6,895.20	13,000	15,000	15.4%
10-54-220	PUBLIC NOTICES & PROMOTIONS	36.00	300	300	0.0%
10-54-230	TRAVEL	3,577.82	4,000	7,000	75.0%
10-54-240	OFFICE SUPPLIES	1,058.01	6,000	4,500	-25.0%
10-54-246	SHOP WITH A COP EXPENSES	7,878.86	10,000	10,000	0.0%
10-54-250	EQUIP. SUPPLIES & MAINTENANCE	39,547.17	50,000	50,000	0.0%
10-54-260	BLDG SUPPLY AND MAINT	-	-	-	-
10-54-280	TELEPHONE	9,321.53	10,000	10,000	0.0%
10-54-290	FUEL	23,572.74	20,000	25,000	25.0%
10-54-300	OPERATING LEASE	-	-	-	-
10-54-305	EQUIPMENT RENTAL	-	1,000	1,000	0.0%
10-54-310	PROFESSIONAL SERVICES	1,119.77	10,000	10,000	0.0%
10-54-480	DEPARTMENT SUPPLIES	7,083.57	8,000	8,000	0.0%
10-54-490	STATE/OTHER GRANTS	-	-	-	-
10-54-510	INSURANCE	8,701.33	8,000	9,000	12.5%
10-54-600	IMPACT - EMERGENCY SERVICES	-	-	-	-
10-54-610	SANPETE/JUAB TASK FORCE	1,500.00	1,500	1,500	0.0%
10-54-611	SCHOOL RESOURCE OFFICER	17,725.98	20,000	20,000	0.0%
10-54-612	COUNTY INVESTIGATOR	-	-	-	-
10-54-613	MISC EXP	-	-	-	-
10-54-620	COUNTY JAIL	-	-	-	-
10-54-630	ANIMAL CONTROL	4,026.41	5,000	5,000	0.0%
10-54-635	K-9 EXP	-	-	-	-
10-54-730	CAPITAL OUTLAY - IMPROVEMENTS	-	10,000	-	-100.0%
10-54-740	CAPITAL OUTLAY - EQUIPMENT	79,049.12	65,000	-	-100.0%
10-54-750	CAPITAL OUTLAY - FURNITURE	-	-	-	-
10-54-820	LEASE / PURCH (AUTO)	-	-	-	-
10-54-840	DEBT SERVICE-LEASE PURCHASE	3,932.05	-	5,000	-
10-54-850	ACCOUNTS PAYABLE	-	-	-	-
10-54-860	DEBT SERVICE INTEREST ACCRUAL	-	-	-	-
		1,397,743.51	1,631,801	1,618,875	
		23.6%	18.3%	22.1%	

Account Number Account Title
FIRE PROTECTION - 6.1% of General Fund Expenses

Financial Manager: Jeff Hermansen

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
10-57-110	SALARIES AND WAGES	104,703.75	94,814	114,507	20.8%
10-57-120	TEMPORARY EMPLOYEES	42,160.18	45,331	74,682	64.7%
10-57-130	EMPLOYEE BENEFITS	14,148.61	17,729	18,920	6.7%
10-57-135	INSURANCE BENEFITS	23,319.80	26,811	29,520	10.1%
10-57-138	LIFE INSURANCE-FIREMAN	-	-	-	-
10-57-140	RETIREMENT BENEFITS	21,101.45	19,883	30,245	52.1%
10-57-160	CLOTHING	2,207.89	2,800	2,800	0.0%
10-57-200	EMPLOYEE MEETING	839.36	1,000	1,000	0.0%
10-57-210	TRAINING & MEMBERSHIP	5,884.52	4,000	4,000	0.0%
10-57-215	MEMBERSHIPS & DUES	-	300	300	0.0%
10-57-220	PUBLIC NOTICES & PROMOTIONS	-	-	-	-
10-57-230	TRAVEL	2,436.70	4,000	4,000	0.0%
10-57-240	OFFICE SUPPLIES	643.30	1,000	1,000	0.0%
10-57-250	EQUIP. SUPPLIES & MAINTENANCE	18,451.10	13,500	14,500	7.4%
10-57-260	BLDGS & GROUNDS-SUPPLIES & MNT	2,687.73	1,500	2,000	33.3%
10-57-262	GROUNDS MAINTENANCE	-	-	-	-
10-57-265	CLEANING	446.32	3,000	1,500	-50.0%
10-57-270	UTILITIES	4,820.33	3,750	4,500	20.0%
10-57-280	TELEPHONE	1,457.88	1,350	1,400	3.7%
10-57-290	FUEL	2,963.95	3,000	3,500	16.7%
10-57-310	PROFESSION & TECHNICAL	1,819.00	5,000	5,000	0.0%
10-57-311	FIRE DISTRICT FEES	113,016.75	115,000	115,000	0.0%
10-57-480	DEPARTMENT SUPPLIES	703.66	7,500	5,000	-33.3%
10-57-510	INSURANCE	11,799.76	12,000	13,000	8.3%
10-57-520	EQUIPMENT SUPPLIES & MAINTENAN	-	-	-	-
10-57-600	IMPACT - EMERGENCY SERVICES	-	-	-	-
10-57-610	MISCELLANEOUS	-	-	-	-
10-57-720	CAPITAL OUTLAY - BUILDING	-	-	-	-
10-57-730	CAPITAL OUTLAY - IMPROVEMENTS	-	-	-	-
10-57-740	CAPITAL OUTLAY - EQUIPMENT	19,077.09	19,300	-	-100.0%
10-57-902	CAPITAL RESERVE	-	-	-	-
10-57-905	CAPITAL RESERVE-IMPACT FEE	-	-	-	-
		394,689.13	402,568	446,374	
		6.7%	4.5%	6.1%	

SCANDINAVIAN FESTIVAL - 0.8% of General Fund Expenses

Financial Manager: Michael Patton

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
10-59-110	SALARIES AND WAGES	-	-	-	-
10-59-120	TEMPORARY EMPLOYEE	-	-	-	-
10-59-130	EMPLOYEE BENEFITS	-	-	-	-
10-59-135	INSURANCE BENEFITS	-	-	-	-
10-59-140	RETIREMENT BENEFITS	-	-	-	-
10-59-160	UNIFORM ALLOWANCE	-	-	-	-
10-59-210	TRAINING & MEMBERSHIP	-	-	-	-
10-59-220	PUBLIC NOTICES & PROMOTIONS	-	-	-	-
10-59-230	TRAVEL	-	-	-	-
10-59-240	OFFICE SUPPLIES	-	-	-	-
10-59-250	EQUIP. SUPPLIES & MAINTENANCE	-	-	-	-
10-59-280	TELEPHONE	-	-	-	-
10-59-290	FUEL	-	-	-	-
10-59-310	PROFESSIONAL SERVICES	-	-	-	-
10-59-401	ADVERTISING	3,247.03	7,000	7,000	0.0%
10-59-402	BOOTHS	-	-	-	-
10-59-403	BREAD / QUILTS	144.82	150	200	33.3%
10-59-404	CLEAN-UP	1,000.00	1,000	1,500	50.0%
10-59-405	ENTERTAINMENT	29,551.06	27,500	27,500	0.0%
10-59-406	EQUIPMENT	1,565.00	2,000	4,000	100.0%
10-59-407	MISC EXP	328.85	1,000	2,000	100.0%
10-59-408	PINS, HATS, SHIRTS, ETC	669.00	2,000	2,000	0.0%
10-59-409	PRIZE AWARDS	-	-	-	-
10-59-410	RENTALS	-	5,000	7,500	50.0%
10-59-411	RUN AND BIKE	4,137.82	5,000	5,000	0.0%
10-59-412	PARADE	-	-	-	-
10-59-480	DEPARTMENT SUPPLIES	-	-	-	-
10-59-510	INSURANCE	44.25	100	100	0.0%
10-59-730	CAPITAL OUTLAY - IMPROVEMENTS	-	-	-	-
10-59-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-
		40,687.83	50,750	56,800	
		0.7%	0.6%	0.8%	

STREETS - 12% of General Fund Expenses

Financial Manager: Jeff Jensen

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
10-60-110	SALARIES AND WAGES	121,623.95	137,911	176,244	27.8%
10-60-120	TEMPORARY EMPLOYEES	1,081.87	8,924	-	-100.0%
10-60-130	EMPLOYEE BENEFITS	11,102.21	18,576	16,250	-12.5%
10-60-135	INSURANCE BENEFITS	44,093.68	46,323	63,208	36.5%
10-60-140	RETIREMENT BENEFITS	30,271.38	28,199	40,800	44.7%
10-60-160	CLOTHING ALLOWANCE	132.66	900	900	0.0%

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
10-60-200	EMPLOYEE - MRG MEETING	-	500	500	0.0%
10-60-210	TRAINING & MEMBERSHIP	789.13	2,500	2,500	0.0%
10-60-220	PUBLIC NOTICES	-	-	-	-
10-60-230	TRAVEL	1,243.79	2,500	1,500	-40.0%
10-60-240	OFFICE SUPPLIES AND EXPENSE	134.29	300	300	0.0%
10-60-250	EQUIP. SUPPLIES & MAINTENANCE	17,098.37	20,000	20,000	0.0%
10-60-260	BLDGS SUPPLIES & MAINTENANCE	106.66	1,500	1,000	-33.3%
10-60-270	UTILITIES	2,634.91	1,500	2,500	66.7%
10-60-275	POWER	-	-	-	-
10-60-280	TELEPHONE	1,665.04	1,500	1,600	6.7%
10-60-290	FUEL	8,954.29	12,000	12,500	4.2%
10-60-300	OPERATING LEASE	-	-	-	-
10-60-305	EQUIPMENT RENTAL	-	3,000	3,000	0.0%
10-60-310	PROFESSIONAL & TECHNICAL	655.00	4,000	3,000	-25.0%
10-60-400	Animal Control	-	-	-	-
10-60-410	STORM WATER	-	-	-	-
10-60-480	DEPARTMENT SUPPLIES	14,708.63	20,000	25,000	25.0%
10-60-490	STREET SEAL	349,411.44	350,000	400,000	14.3%
10-60-495	BEAUTIFICATION AND CLEANUP	1,749.63	5,000	6,500	30.0%
10-60-499	PROPERTY IMPROVEMENT PROGRAM	-	-	-	-
10-60-510	INSURANCE	5,921.09	6,000	6,500	8.3%
10-60-600	IMPACT - STREET FACILITIES	-	-	-	-
10-60-610	MISCELLANEOUS	-	-	-	-
10-60-720	CAPITAL OUTLAY - BUILDING	-	333,333	-	-100.0%
10-60-721	CO - PROPERTY PURCHASE	-	-	-	-
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	-	-	25,000	-
10-60-740	CAPITAL OUTLAY - EQUIPMENT	37,917.83	38,800	16,667	-57.0%
10-60-750	CAPITAL OUTLAY - CURB & GUTTER	-	-	50,000	-
10-60-760	STREET PROJECT - 300 E	-	-	-	-
10-60-761	CO - WATHEN SUBDIVISION	-	-	-	-
10-60-762	STREET PROJECTS	248.86	-	-	-
10-60-763	STREET - ROAD IND P- MAIN ST	-	-	-	-
10-60-764	CO - SIDEWALK UP CANYON RD	99,878.00	1,275,000	-	-100.0%
10-60-770	CAPITAL OUTLAY - ANIMAL CONTROL	-	-	-	-
10-60-820	DEBT SERVICE	-	-	-	-
10-60-830	LEASE PURCHASE	-	-	-	-
10-60-840	G.O. BOND	-	-	-	-
10-60-850	STREET SEAL LEASE/PURCH	-	-	-	-
10-60-860	DEBT SERVICE INTEREST ACCRUAL	-	-	-	-
10-60-902	CAPITAL RESERVE	-	-	-	-
10-60-905	CAPITAL RESERVE-IMPACT FEE	-	-	-	-
		751,422.71 12.7%	2,318,266 26.0%	875,469 12.0%	

COMMUNITY EVENTS - 0.1% of General Fund Expenses

Financial Manager: Michael Patton

10-63-110	SALARIES AND WAGES	-	-	-	-
10-63-120	TEMPORARY EMPLOYEES	-	-	-	-
10-63-130	EMPLOYEE BENEFITS	-	-	-	-
10-63-135	INSURANCE BENEFITS	-	-	-	-
10-63-401	COMMUNITY EVENTS	6,314.85	8,500	10,000	17.6%
10-63-402	VALENTINE EVENTS	-	-	-	-
10-63-403	SWAP & SALES EVENTS	-	-	-	-
10-63-510	INSURANCE	-	-	-	-
		6,314.85 0.1%	8,500 0.1%	10,000 0.1%	

RECREATION - 5.8% of General Fund Expenses

Financial Manager: Michael Patton

10-70-110	SALARIES AND WAGES	118,060.94	121,971	150,460	23.4%
10-70-120	TEMPORARY EMPLOYEES	50,691.51	63,935	81,006	26.7%
10-70-130	EMPLOYEE BENEFITS	15,294.81	23,516	20,535	-12.7%
10-70-135	INSURANCE BENEFITS	49,190.57	38,494	55,277	43.6%
10-70-140	RETIREMENT BENEFITS	21,976.61	24,812	25,270	1.8%
10-70-200	EMPLOYEE - MGR MEETING	514.36	100	500	400.0%
10-70-210	TRAINING & MEMBERSHIP	2,341.42	500	500	0.0%
10-70-220	PUBLIC NOTICES & PROMOTIONS	416.00	500	500	0.0%
10-70-230	TRAVEL	1,812.60	1,000	2,000	100.0%
10-70-240	OFFICE SUPPLIES & EXP	108.54	500	500	0.0%
10-70-250	EQUIP SUPPLIES & MAINTENANCE	754.40	4,000	4,000	0.0%
10-70-260	BLDGS SUPPLIES & MAINTENANCE	762.88	100	100	0.0%
10-70-270	UTILITIES	1,563.91	500	1,000	100.0%
10-70-280	TELEPHONE	1,097.20	1,200	1,200	0.0%
10-70-290	FUEL	334.03	700	700	0.0%
10-70-300	OPERATING LEASE	-	3,000	-	-100.0%
10-70-305	RENTALS	-	-	-	-
10-70-310	PROFESSIONAL & TECHNICAL	149.50	100	100	0.0%
10-70-320	PARKS AND RECREATION BOARD	-	-	-	-
10-70-330	SPORTS COMMISSION	-	500	-	-100.0%
10-70-410	OPERATION AGREEMENT	-	-	-	-

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
10-70-480	DEPARTMENT SUPPLIES	2,198.84	1,000	1,000	0.0%
10-70-481	SOCCER EXPENSES	9,921.62	8,000	8,500	6.3%
10-70-482	BASKETBALL EXPENSES	788.79	4,500	5,000	11.1%
10-70-483	SOFTBALL/BASEBALL EXPENSES	4,875.95	10,000	25,000	150.0%
10-70-484	FOOTBALL EXPENSES	2,569.48	3,200	3,200	0.0%
10-70-485	VOLLEYBALL EXPENSES	1,463.63	2,000	2,000	0.0%
10-70-486	TRACK & FIELD EXPENSES	3,634.79	3,500	4,200	20.0%
10-70-490	TOURNAMENT EXPENSES	12,269.80	22,000	24,000	9.1%
10-70-495	LEAGUE EXPENSES	4,760.96	5,000	5,000	0.0%
10-70-500	CONCESSION SUPPLIES	-	-	-	-
10-70-505	MUD BOG	-	-	-	-
10-70-510	INSURANCE	679.92	1,000	1,000	0.0%
10-70-530	INTEREST	-	-	-	-
10-70-600	IMPACT - PARKS & RECREATION	37,112.30	-	-	-
10-70-610	MISC EXP	203.07	-	-	-
10-70-710	CAPITAL OUTLAY - LAND PURCHASE	-	-	-	-
10-70-720	CAPITAL OUTLAY - BUILDING	-	-	-	-
10-70-730	CAPITAL OUTLAY - IMPROVEMENTS	-	-	-	-
10-70-740	CAPITAL OUTLAY - EQUIPMENT	35,245.82	48,500	-	-100.0%
10-70-905	CAPITAL RESERVE-IMPACT FEE	-	-	-	-
		380,794.25	394,128	422,548	
		6.4%	4.4%	5.8%	

PARKS - 2.2% of General Fund Expenses

Financial Manager: Jeff Jensen

10-72-110	SALARIES AND WAGES	53,681.98	60,207	53,010	-12.0%
10-72-111	WAGE TRANSFER	-	-	-	-
10-72-120	TEMPORARY EMPLOYEES	6,565.86	10,206	9,595	-6.0%
10-72-130	EMPLOYEE BENEFITS	5,645.62	8,910	5,773	-35.2%
10-72-135	INSURANCE BENEFITS	14,820.80	17,172	21,376	24.5%
10-72-140	RETIREMENT BENEFITS	17,317.58	12,185	11,537	-5.3%
10-72-210	TRAINING & MEMBERSHIP	397.63	500	1,250	150.0%
10-72-230	TRAVEL	-	-	1,000	-
10-72-250	EQUIP SUPPLIES & MAINTENANCE	335.09	3,000	3,000	0.0%
10-72-260	BLDGS SUPPLIES & MAINTENANCE	54.49	400	400	0.0%
10-72-262	GROUNDS MAINTENANCE	4,870.71	4,000	4,000	0.0%
10-72-265	MAIN STREET BEAUTIFICATION	3,939.07	5,000	5,000	0.0%
10-72-280	TELEPHONE	6.70	-	-	-
10-72-310	PROFESSIONAL & TECHNICAL	-	-	-	-
10-72-410	OPERATION AGREEMENT	-	30,500	30,500	0.0%
10-72-510	INSURANCE	4,261.65	4,500	4,500	0.0%
10-72-600	IMPACT - PARKS	-	-	-	-
10-72-730	CAPITAL OUTLAY - IMPROVEMENTS	6,297.85	4,000	4,000	0.0%
10-72-740	CAPITAL OUTLAY - EQUIPMENT	-	-	4,500	-
10-72-750	CAPITAL OUTLAY - FIELD IMPROVE	-	-	-	-
10-72-760	CAPITAL OUTLAY - VOLLEYBALL	-	-	-	-
10-72-800	BLDGS SUPPLIES & MAINTENANCE	-	-	-	-
		118,195.03	160,580	159,441	
		2.0%	1.8%	2.2%	

LIBRARY - 3.3% of General Fund Expenses

Financial Manager: Jennifer Harward

10-75-110	SALARIES AND WAGES	111,671.40	125,357	158,241	26.2%
10-75-120	TEMPORARY EMPLOYEES	-	-	-	-
10-75-130	EMPLOYEE BENEFITS	7,797.27	15,859	12,232	-22.9%
10-75-135	INSURANCE BENEFITS	11,436.59	27,976	10,658	-61.9%
10-75-140	RETIREMENT BENEFITS	5,572.52	12,041	3,947	-67.2%
10-75-160	CLOTHING ALLOWANCE	-	200	200	0.0%
10-75-210	TRAINING & MEMBERSHIP	1,100.00	250	1,350	440.0%
10-75-220	PUBLIC NOTICES & PROMOTIONS	269.46	100	150	50.0%
10-75-230	TRAVEL	76.94	200	200	0.0%
10-75-240	OFFICE SUPPLIES AND EXPENSE	679.94	2,000	1,500	-25.0%
10-75-250	EQUIP SUPPLIES & MAINTENANCE	2,281.95	3,500	3,500	0.0%
10-75-260	BLDGS SUPPLIES & MAINTENANCE	7,934.93	3,500	5,500	57.1%
10-75-262	GROUNDS MAINTENANCE	-	-	-	-
10-75-265	CLEANING	1,752.49	1,200	1,600	33.3%
10-75-280	TELEPHONE	1,841.48	2,100	2,100	0.0%
10-75-310	PROFESSIONAL & TECHNICAL	-	-	500	-
10-75-320	BOOKS, PERIODICALS, & MAGAZINE	23,380.16	28,000	28,000	0.0%
10-75-460	STORY HOUR & SPECIAL PROGRAMS	2,539.21	2,500	4,000	60.0%
10-75-480	DEPARTMENT SUPPLIES	2,632.63	3,000	3,000	0.0%
10-75-490	DEVELOPMENT GRANT EXP.	2,972.11	7,000	7,000	0.0%
10-75-491	STORY TIME ENHANC. GRANT EXP	-	-	-	-
10-75-492	GRANT EXP	-	-	-	-
10-75-493	GRANT EXP	-	-	-	-
10-75-495	LSCA Grant Materials B	-	-	-	-
10-75-510	INSURANCE	442.50	1,000	1,000	0.0%
10-75-600	IMPACT - LIBRARY	-	-	-	-
10-75-610	MISCELLANEOUS	-	-	-	-
10-75-720	CAPITAL OUTLAY - BUILDING	-	-	-	-

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
10-75-730	CAPITAL OUTLAY - IMPROVEMENTS	-	-	-	-
10-75-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-
10-75-810	DEBT SERVICE	-	-	-	-
10-75-905	CAPITAL RESERVE-IMPACT FEE	-	-	-	-
		184,381.58	235,783	244,678	
		3.1%	2.6%	3.3%	

CEMETERY - 1.7% of General Fund Expenses

Financial Manager: Jeff Jensen

10-77-110	SALARIES AND WAGES	54,592.46	61,208	54,066	-11.7%
10-77-111	WAGES TRANSFER	-	-	-	-
10-77-120	TEMPORARY EMPLOYEES	17,875.49	21,383	9,595	-55.1%
10-77-130	EMPLOYEE BENEFITS	6,861.06	10,450	5,870	-43.8%
10-77-135	INSURANCE BENEFITS	15,066.79	17,451	21,654	24.1%
10-77-140	RETIREMENT BENEFITS	17,508.30	12,395	11,758	-5.1%
10-77-210	TRAINING & MEMBERSHIP	225.00	500	750	50.0%
10-77-220	PUBLIC NOTICES & PROMOTIONS	-	-	-	-
10-77-230	TRAVEL	1,082.85	600	1,000	66.7%
10-77-240	OFFICE SUPPLIES AND EXPENSE	172.62	100	100	0.0%
10-77-250	EQUIPMENT SUPPLIES & MAINT	1,247.61	2,500	2,500	0.0%
10-77-260	BLDGS SUPPLIES & MAINTENANCE	-	250	250	0.0%
10-77-262	GROUNDS MAINTENANCE	3,087.71	7,000	7,000	0.0%
10-77-280	TELEPHONE	10.55	-	-	-
10-77-310	PROFESSIONAL & TECHNICAL	-	-	-	-
10-77-480	DEPARTMENT SUPPLIES	36.17	200	200	0.0%
10-77-483	INTERNET SOFTWARE HOSTING	3,416.00	3,200	3,500	9.4%
10-77-490	FLAG FUND	991.97	800	800	0.0%
10-77-510	INSURANCE	337.90	500	500	0.0%
10-77-610	MISCELLANEOUS	-	-	-	-
10-77-720	CAPITAL OUTLAY BUILDINGS	-	-	-	-
10-77-730	CAPITAL OUTLAY - IMPROVEMENTS	9,359.69	4,000	-	-100.0%
10-77-740	CAPITAL OUTLAY - EQUIPMENT	-	-	4,500	-
10-77-750	CAPITAL OUTLAY - ROADS	-	-	-	-
10-77-820	DEBT SERVICE	-	-	-	-
10-77-850	ACCOUNTS PAYABLE	-	-	-	-
10-77-880	SALES REFUND	-	-	-	-
		131,872.17	142,537	124,043	
		2.2%	1.6%	1.7%	

SENIOR CITIZEN CENTER - 0.6% of General Fund Expenses

Financial Manager: Shaun Kjar

10-79-250	EQUIP. SUPPLIES & MAINTENANCE	-	-	1,500	-
10-79-260	BLDGS SUPPLIES & MAINTENANCE	19,493.60	500	4,000	700.0%
10-79-270	UTILITIES	4,654.49	-	9,600	-
10-79-280	TELEPHONE	631.71	-	1,300	-
10-79-480	DEPARTMENT SUPPLIES	-	-	-	-
10-79-481	PROGRAMS	-	-	3,100	-
10-79-510	INSURANCE	-	-	-	-
10-79-610	MISCELLANEOUS	37.00	-	500	-
10-79-720	CAPITAL OUTLAY - BUILDING	-	-	25,000	-
10-79-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-
1079240		24,816.80	500	45,000	
		0.4%	0.0%	0.6%	

ECONOMIC DEVELOPMENT - 0% of General Fund Expenses

Financial Manager: Shaun Kjar

10-80-210	TRAINING	-	-	-	-
10-80-230	TRAVEL	-	-	-	-
10-80-310	PROFESSIONAL SERVICES	1,890.00	2,000	2,000	0.0%
10-80-320	ECONOMIC DEVELOPMENT COMMITTEE	-	-	-	-
10-80-480	DEPARTMENT SUPPLIES	-	-	-	-
10-80-610	MISCELLANEOUS	-	-	-	-
10-80-700	MAIN ST BLDG REDEVELOPMENT	-	-	-	-
		1,890.00	2,000	2,000	
		0.0%	0.0%	0.0%	

DONATIONS - 1.3% of General Fund Expenses

Financial Manager: Shaun Kjar

10-85-800	AMBULANCE ASSOCIATION	10,000.00	10,000	10,000	0.0%
10-85-810	SENIOR CITIZENS	1,875.00	7,500	-	-100.0%
10-85-815	DONATION COMMUNITY	5,000.00	5,000	6,000	20.0%
10-85-820	CHAMBER OF COMMERCE	-	-	-	-
10-85-830	ART CENTER	75,000.00	75,000	75,000	0.0%
10-85-840	SCHOOL DONATIONS	700.00	1,000	1,000	0.0%
		92,575.00	98,500	92,000	
		1.6%	1.1%	1.3%	

TRANSFERS - 2.2% of General Fund Expenses

Financial Manager: Shaun Kjar

10-90-100	TRANSFER TO AIRPORT FUND	12,000.00	12,000	12,000	0.0%
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Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
10-90-110	TRANSFER TO B.A.-DEBT SERVICE	189,308.00	189,308	149,123	-21.2%
10-90-111	TRANSFER TO BLDG AUTHORITY	-	-	-	-
10-90-112	TRANSFER TO MAIN ST PROJECT	-	-	-	-
10-90-113	TRANSFER TO RODEO PROJECT FUND	-	-	-	-
10-90-114	TRANSFER TO P&R PROJECT FUND	-	-	-	-
10-90-115	TRANSFER TO BA-IMPACT FEES,LIB	-	-	-	-
10-90-116	TRANSFER TO P&R - IMPACT FEES	-	-	-	-
10-90-117	TRANSFER TO LIB- IMPACT FEES	-	-	-	-
10-90-120	TRANSFERS TO AMBULANCE FUND	-	-	-	-
10-90-130	TRANSFER TO HOUSING AUTHORITY	-	-	-	-
10-90-140	TRANSFER TO RDA	-	-	-	-
10-90-150	TRANSFER TO EQUIP/BLDG CAP PRO	-	-	-	-
10-90-160	TRANSFER TO AMBULANCE ASSOC	-	-	-	-
10-90-170	TRANSFER TO LIBRARY CAP PROJ	-	-	-	-
10-90-175	TRANSFER TO PARKS CAP PROJ	-	-	-	-
10-90-176	TRANSFER TO CEMETERY CAP P FUN	-	-	-	-
10-90-310	PROFESSIONAL & TECHNICAL	-	-	-	-
10-90-480	DEPARTMENT SUPPLIES	-	-	-	-
10-90-730	CAPITAL OUTLAY - PROJECTS	-	-	-	-
10-90-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-
10-90-902	APPROPRIATION TO BEG FUND BAL	-	-	-	-
10-90-903	CAPITAL RESERVE-SHOP W/ A COP	-	-	-	-
10-90-904	CAPITAL RESERVE-MISS EPHRAIM	-	-	-	-
10-90-905	CAPITAL RESERVE-CUAC SCULPTURE	-	-	-	-
		201,308.00	201,308	161,123	
		3.4%	2.3%	2.2%	

IMPACT FEE RESERVE - 0% of General Fund Expenses

Financial Manager: Shaun Kjar

10-91-110	IMPACT FEE RESERVE-STREETS	-	17,000	-	-100.0%
10-91-120	IMPACT FEE RESERVE-PARK & REC	-	10,000	-	-100.0%
10-91-130	IMPACT FEE RESERVE-LIBRARY	-	-	-	-
10-91-140	IMPACT FEE RESERVE-EMERGENCY	-	4,000	-	-100.0%
10-91-150	IMPACT FEE RESERVE-INTEREST	-	500	-	-100.0%
		-	31,500	-	
		0.0%	0.4%	0.0%	
TOTAL GENERAL FUND REVENUE		5,863,053.62	8,921,808	7,321,546	
TOTAL GENERAL FUND EXPENSES		5,913,857.12	8,921,808	7,321,546	
GENERAL FUND REVENUE - EXPENSES		(50,803.50)	-	-	

PARKS & REC CAPITAL PROJ FUND

Financial Manager: Michael Patton

INTERGOVERNMENTAL REVENUE

44-33-380	OTHER GRANTS	-	612,500	780,000	27.3%
44-33-390	FEDERAL GRANTS	-	-	-	-
44-33-395	Fed/State Pass Thru Grants	-	-	-	-
44-33-400	STATE GRANT - TRAILS	28,337.70	70,000	-	-100.0%
44-33-401	STATE GRANT - DISK GOLF COURSE	7,020.07	9,800	-	-100.0%
44-33-402	STATE GRANT - PIONEER P - GAME	-	-	-	-

INTEREST, OTHER REVENUE

44-38-100	INTEREST EARNINGS	-	-	-	-
44-38-600	BOND PROCEEDS	-	-	-	-
44-38-700	PROJECT DONATIONS	-	-	-	-
44-38-701	ALL ABILITIES PARK DONATIONS	500.00	-	-	-
44-38-950	APPROPRIAT FROM BEG FUND BAL	-	212,844	-	-100.0%

REVENUE REDUCTION

44-39-100	TRANSFER FROM GENERAL FUND	-	-	-	-
44-39-110	TRANSFER FROM GF-IMPACT FEES	-	-	-	-
44-39-115	TRANSFER FROM EQ BLDG CAPITAL	-	-	-	-

FUND EXPENDITURES

44-40-120	TEMPORARY EMPLOYEES	-	-	-	-
44-40-130	EMPLOYEE BENEFITS	-	-	-	-
44-40-250	EQUIP, SUPPLIES & MAINTENANCE	-	-	-	-
44-40-730	CAPITAL OUTLAY - IMPROVEMENTS	-	12,500	-	-100.0%
44-40-731	CAPITAL OUTLAY - AMPI THEATER	-	-	-	-
44-40-732	CAPITAL OUTLAY - SPLASH PAD	-	-	-	-
44-40-733	CO - ICE RINK	-	-	-	-
44-40-734	CO - DISK GOLF COURSE	1,859.31	16,182	-	-100.0%
44-40-735	CO - MOVIE SCREEN & EQUIP	-	-	-	-
44-40-736	CO - EQUIPMENT	-	-	-	-
44-40-737	CO - TRAILS ON MOUNTAIN	11,428.35	69,000	-	-100.0%
44-40-738	CO - SKATE PARK	18,161.00	600,000	780,000	30.0%
44-40-739	CO - ALL ABILITIES PARK	171,230.01	207,462	-	-100.0%
44-40-740	CO - PIONEER PARK IMPROVEMENTS	-	-	-	-

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
44-40-741	CO - NEW REC FACILITIES	-	-	-	-
44-40-742	CO - CANYONVIEW PARK IMPROVEMEN	-	-	-	-
44-40-743	CO - PIONEER PARK - GAMES	-	-	-	-
44-40-760	CAPITAL OUTLAY-PROJ-IMPACT FEE	-	-	-	-
44-40-900	APPROPRIATION OF BEG FUND BAL	-	-	-	-
TOTAL REVENUE		35,857.77	905,144	780,000	
TOTAL EXPENSES		202,678.67	905,144	780,000	
REVENUE - EXPENSES		(166,820.90)	-	-	

BUILDING AUTHORITY

Financial Manager: Shaun Kjar

TAXES

47-31-100	PROPERTY TAX	-	-	-	-
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INTERGOVERNMENTAL REVENUE

47-33-380	OTHER GRANTS	-	-	-	-
47-33-390	FEDERAL GRANTS	-	-	-	-
47-33-400	STATE GRANT	-	-	-	-
47-33-405	COMM & ECON DEVEL-CITY BLDG	-	-	-	-
47-33-410	RURAL DEVELOPMENT BOND	-	-	-	-
47-33-420	CIB-PUBLIC SAFETY BLDG FUNDS	-	-	-	-
47-33-430	CIB-NEW OFFICE BLDG FUNDS	-	-	-	-

CHARGES FOR SERVICES

47-34-100	SPECIAL ASSESSMENTS	-	-	-	-
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MISCELLANEOUS REVENUE

47-36-200	RENTS	-	6,000	6,000	0.0%
47-36-220	CITY BLDG-PRIOR YR EXP REIMB	-	-	-	-
47-36-225	SALE OF PROPERTY	-	-	-	-
47-36-400	PROPERTY SALES	-	-	-	-

INTEREST, OTHER REVENUE

47-38-100	INTEREST	919.11	1,000	1,000	0.0%
47-38-500	CIB LOAN	-	-	-	-
47-38-700	PROJECT DONATIONS-LIBRARY	-	-	-	-
47-38-950	APPROPRIATIO FROM BEG FUND BAL	-	-	-	-

REVENUE REDUCTION

47-39-100	TRANSFER FROM GF-DEBT SERVICE	189,308.00	189,308	149,124	-21.2%
47-39-103	TRANSFER FROM GENERAL FUND	-	-	-	-
47-39-105	TRNSFR FROM GF-IMPACT FEES,LIB	-	-	-	-
47-39-110	TRANSFER FROM INDUSTRIAL PARK	-	-	-	-
47-39-115	TRANSFER FROM GF-IMPACT FEES	-	-	-	-
47-39-120	TRANSFER FROM AMBULANCE ASSOC	-	-	-	-
47-39-140	TRANSFER FROM SPECIAL ASSESS	-	-	-	-
47-39-145	TRANSFER FROM EQ & BLDG FUND	-	-	-	-
47-39-150	TRANSFER FROM FIRE DISTRICT	-	-	-	-
47-39-200	CONTRIBUTIONS / DONATIONS	-	-	-	-

FUND EXPENDITURES

47-40-220	PUBLIC NOTICES & PROMOTIONS	-	-	-	-
47-40-250	EQUIPMENT-SUPPLIES & MAINTENAN	-	-	-	-
47-40-260	BLDGS SUPPLIES & MAINTENANCE	-	-	-	-
47-40-270	UTILITIES	-	-	-	-
47-40-280	TELEPHONE	-	-	-	-
47-40-310	PROFESSIONAL & TECHNICAL	3,010.00	8,000	8,000	0.0%
47-40-380	BAD DEBT EXPENSE	-	-	-	-
47-40-480	DEPARTMENT SUPPLIES	-	-	-	-
47-40-510	INSURANCE	600.00	100	100	0.0%
47-40-610	EPHRAIM SQUARE	-	-	-	-
47-40-620	MISCELLANEOUS SERVICES	-	-	-	-
47-40-710	CAPITAL OUTLAY - LAND PURCHASE	-	-	-	-
47-40-720	CAPITAL OUTLAY - BUILDINGS	-	-	-	-
47-40-730	CAPITAL OUTLAY - IMPROVEMENTS	-	-	-	-
47-40-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-
47-40-775	CAPITAL OUTLAY-PW PROPERTY	-	-	-	-
47-40-804	DEBT SERVICE - AMBULANCE BLDG	6,000.00	6,000	6,000	0.0%
47-40-806	DEBT SERVICE - FIRE	-	-	-	-
47-40-808	DEBT SERVICE - CITY BLDG.	113,932.40	113,933	72,589	-36.3%
47-40-810	DEBT SERVICE-PRINCIPAL	-	-	-	-
47-40-820	DEBT SERVICE - INTEREST	-	-	-	-
47-40-830	DEBT SERVICE-PRINCIPAL, LIBR	56,000.00	56,000	59,000	5.4%
47-40-831	DEBT SERVICE - INTEREST, LIBR	12,275.00	12,275	10,435	-15.0%
47-40-850	ACCOUNTS PAYABLE	-	-	-	-
47-40-860	DEBT SERVICE INTEREST ACCRUAL	-	-	-	-
47-40-902	APPROPRIATION OF BEG FUND BAL	-	-	-	-
47-40-903	APPROPRIATION FOR INDUSTRIAL P	-	-	-	-

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
47-40-904	APPROPR OF BEG FUND BAL-LIBR	-	-	-	-
47-40-905	IMPACT FEE EXPENDITURES	-	-	-	-
TOTAL REVENUE		190,227.11	196,308	156,124	
TOTAL EXPENSES		191,817.40	196,308	156,124	
REVENUE - EXPENSES		(1,590.29)	-	-	

EQUIP & BLDG CAPITAL PROJECTS

Financial Manager: Shaun Kjar

INTEREST, OTHER REVENUE

49-38-100	INTEREST EARNINGS	6.20	-	-	-
49-38-950	APPROPRIATIO FROM BEG FUND BAL	-	1,559,660	1,278,798	-18.0%

REVENUE REDUCTION

49-39-100	TRANSFER FROM GENERAL FUND	-	-	-	-
49-39-140	RESERVE FOR SENIOR PARK LOT	-	-	-	-

FUND EXPENDITURES

49-40-781	CO - BUILDINGS	-	-	-	-
49-40-780	CAP OUTLAY-SENIOR PARKING LOT	-	-	-	-
49-40-790	CAP OUTLAY - STREETS & SIDEWLK	-	-	-	-
49-40-800	TRANSFER TO BLDG AUTH	-	-	-	-
49-40-801	TRANSFER TO GENERAL FUND	-	1,559,660	1,278,798	-18.0%
49-40-810	TRANSFER TO MAIN ST IMPROV FUN	-	-	-	-
49-40-811	TRANSFER TO PARKS & REC CAPITA	-	-	-	-
49-40-900	APPROPRIATION FOR PW BLDG	-	-	-	-
49-40-905	APPROPR -STREETS & SIDEWLKS	-	-	-	-
49-40-915	APPROPRIATN-SENIOR PRKING LOT	-	-	-	-
49-40-950	APPROPRIATN TO BEGIN FUND BAL	-	-	-	-

TOTAL REVENUE	6.20	1,559,660	1,278,798
TOTAL EXPENSES	-	1,559,660	1,278,798
REVENUE - EXPENSES	6.20	-	-

WATER FUND

Financial Manager: Jeff Jensen

UTILITY REVENUE

51-37-100	WATER SALES	1,230,713.03	1,450,000	1,450,000	0.0%
51-37-101	WATER REV F/ GF - UNBILLED	82,626.50	90,138	90,138	0.0%
51-37-102	WATER REV F/ SF - UNBILLED	-	-	-	-
51-37-200	CONNECTION FEES	17,895.00	6,000	6,000	0.0%
51-37-300	RECONNECT	-	-	-	-
51-37-400	SALE OF MATERIALS	-	-	-	-
51-37-500	IMPACT - SOURCE FACILITIES	-	-	-	-
51-37-600	IMPACT - STORAGE FACILITIES	-	-	-	-
51-37-700	IMPACT - DISTRIBUTION FACILITI	-	-	-	-
51-37-800	IMPACT - WATER RIGHTS	-	-	-	-
51-37-900	IMPACT FEE - WATER	328,657.37	70,000	70,000	0.0%

INTEREST, OTHER REVENUE

51-38-100	INTEREST EARNINGS	3,985.44	3,000	3,000	0.0%
51-38-110	INTEREST EARNINGS-IMPACT FEES	-	100	100	0.0%
51-38-310	GRANT REVENUE	-	3,000,000	-	-100.0%
51-38-311	GRANT REV-CIB CULINARY PIPE	-	-	-	-
51-38-312	GRANT REV-WATER SMART	-	-	-	-
51-38-313	GRANT REV-DIVISION OF DRINK WA	-	-	-	-
51-38-314	GRANT REV-595 FUNDING	-	-	-	-
51-38-315	GRANT REV - ARPA - WELL 3	-	-	-	-
51-38-400	LOAN REVENUE	-	-	-	-
51-38-401	LOAN REV-CIB CULINARY PIPE	-	-	-	-
51-38-402	LOAN REV-TUNNEL-WRT RESOUC	-	-	-	-
51-38-403	LOAN REV-DIV DRINKING WATER	-	500,000	-	-100.0%
51-38-500	LEASE PURCHASE	-	-	-	-
51-38-510	PTIF RESERVES	-	-	-	-
51-38-800	SALE OF FIXED ASSETS-GAIN/LOSS	-	-	-	-
51-38-801	SALE OF PROPERTY	2,328,954.66	400,000	-	-100.0%
51-38-960	CAPITAL RESERVE-IMPACT FEE	-	-	-	-
51-38-900	MISCELLANEOUS	-	1,000	1,000	0.0%
51-38-930	AID IN CONSTRUCTION	-	-	-	-
51-38-950	APPROPRIATIO FROM BEG FUND BAL	-	23,091	118,647	413.8%

REVENUE REDUCTION

51-39-100	TRANSFER FROM ELECTRIC FUND	2,168.81	3,718	-	-100.0%
51-39-101	TRANSFER FROM SEWER FUND	-	-	-	-

WATER FUND EXPENDITURES

51-40-110	SALARIES AND WAGES	126,113.16	143,286	164,980	15.1%
51-40-120	TEMPORARY EMPLOYEES	241.87	4,462	-	-100.0%

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
51-40-130	EMPLOYEE BENEFITS	11,501.05	18,690	15,211	-18.6%
51-40-135	INSURANCE BENEFITS	46,466.65	42,810	61,552	43.8%
51-40-140	RETIREMENT BENEFITS	30,955.17	28,391	34,506	21.5%
51-40-145	PENSION EXP-ACTUARIAL CALC	-	36,000	36,000	0.0%
51-40-146	BENEFIT EXP-CHANGE IN NPL/NPA	-	(33,000)	(33,000)	0.0%
51-40-160	CLOTHING ALLOWANCE	132.63	900	900	0.0%
51-40-200	EMPLOYEE - MRG MEETING	-	600	600	0.0%
51-40-210	TRAINING & MEMBERSHIP	2,841.00	2,500	2,500	0.0%
51-40-220	PUBLIC NOTICES & PROMOTIONS	-	600	600	0.0%
51-40-230	TRAVEL	1,077.86	3,000	3,000	0.0%
51-40-240	OFFICE SUPPLIES AND EXPENSE	79.46	500	500	0.0%
51-40-250	EQUIP SUPPLIES & MAINTENANCE	9,301.84	15,000	15,000	0.0%
51-40-260	BLDGS SUPPLIES & MAINTENANCE	767.49	500	500	0.0%
51-40-265	WATER QUALITY TESTS & CHLORINE	9,010.30	15,000	15,000	0.0%
51-40-270	UTILITIES	2,634.91	1,600	2,750	71.9%
51-40-271	WF EXPEN FOR ELECT - UNBILLED	3,408.13	3,718	3,718	0.0%
51-40-272	WF EXPEN FOR SEWER - UNBILLED	-	-	-	-
51-40-275	POWER	-	-	-	-
51-40-280	TELEPHONE	4,176.18	4,000	4,500	12.5%
51-40-290	FUEL	8,954.27	8,000	12,000	50.0%
51-40-300	OPERATING LEASE	437.25	-	4,500	-
51-40-305	EQUIPMENT RENTAL	-	3,000	3,000	0.0%
51-40-310	PROFESSIONAL SERVICES	96,145.69	75,000	75,000	0.0%
51-40-330	EDUCATION AND TRAINING	-	-	-	-
51-40-350	ADMINISTRATIVE FEE	127,304.87	138,879	245,953	77.1%
51-40-360	EPHRAIM IRRIGATION SERVICES	-	3,000	3,000	0.0%
51-40-370	SERVICE CHARGES	-	-	-	-
51-40-380	BAD DEBT EXPENSE	1,617.07	2,000	2,000	0.0%
51-40-480	DEPARTMENT SUPPLIES	26,559.43	55,000	50,000	-9.1%
51-40-500	SERVICE IN LIEU OF	56,401.38	61,591	64,394	4.6%
51-40-510	INSURANCE	17,456.11	20,000	20,000	0.0%
51-40-590	LAWSUIT OF PINETREE	-	-	-	-
51-40-600	IMPACT- SOURCE FACILITIES	-	-	-	-
51-40-610	MISCELLANEOUS	552.24	1,000	1,000	0.0%
51-40-620	MISCELLANEOUS SERVICES	-	-	-	-
51-40-650	DEPRECIATION	371,250.00	405,000	450,000	11.1%
51-40-660	IMPACT- STORAGE FACILITIES	-	-	-	-
51-40-661	IMPACT- CONSOLIDATED	-	-	-	-
51-40-670	IMPACT - DISTRIBUTION FACILITI	-	-	-	-
51-40-680	IMPACT-WATER RIGHTS	-	-	-	-
51-40-690	IMPACT-WATER	6,450.00	70,000	70,000	0.0%
51-40-740	CAPITAL OUTLAY - EQUIPMENT	35,166.66	35,800	16,667	-53.4%
51-40-750	CAPITAL OUTLAY - CONNECTIONS	-	-	-	-
51-40-760	CAPITAL OUTLAY WATER RIGHT	-	-	-	-
51-40-761	CO - EASEMENTS	-	-	-	-
51-40-770	CAPITAL OUTLAY - IMPACT FEES	-	-	-	-
51-40-773	CO-WATER LINE - CANYON	-	-	-	-
51-40-774	CO-WATER LINE	10,000.00	3,010,000	-	-100.0%
51-40-775	CAPITAL OUTLAY-PW PROPERTY	-	333,334	-	-100.0%
51-40-776	CO-TRESTLE	-	-	-	-
51-40-780	CAPITAL OUTLAY - SCADA	-	-	-	-
51-40-781	CO - INDUSTRIAL PARK	-	-	-	-
51-40-782	CO - ARPA - WELL 3 CONVERSION	824,406.04	-	-	-
51-40-790	CAPITAL OUTLAY - TUNNEL	-	-	-	-
51-40-791	CAPITAL OUTLAY - WATER TANK	-	-	-	-
51-40-792	CO - REX WELL TO CULINARY	-	-	-	-
51-40-793	CAPITAL OUTLAY - WELL	-	500,000	-	-100.0%
51-40-794	CAPITAL OUTLAY - AQUIFER	-	-	-	-
51-40-795	CAPITAL OUTLAY - MAIN STREET	-	-	-	-
51-40-796	CO-TUNNEL-CULINARY PIPE	-	-	-	-
51-40-797	CO-DEBRIS BASIN SPILLWAY REHAB	-	-	-	-
51-40-798	CO - METERS & EQUIP UPGRADE	-	10,000	10,000	0.0%
51-40-801	DEBT SERVICE BOND SINKING	-	-	-	-
51-40-810	DEBT SERVICE - PRINCIPAL	284,833.68	322,304	305,416	-5.2%
51-40-820	DEBT SERVICE - INTEREST	69,330.40	78,847	73,138	-7.2%
51-40-830	DEBT SERVICE LEASE/PURCHASE	-	-	-	-
51-40-831	DEBT SERVICE TO OTHER FUNDS	-	-	-	-
51-40-835	DEBT SERVICE - IMPACT FEES	-	-	-	-
51-40-850	ACCOUNTS PAYABLE	-	-	-	-
51-40-860	DEBT SERVICE INTEREST ACCRUAL	-	4,000	4,000	0.0%
51-40-870	AID IN CONSTRUCTION	-	-	-	-
51-40-880	DDW-RES-WELL-LOAN PMT	-	6,300	-	-100.0%
51-40-881	DDW-RES-WELL-REPLACEMENT	-	52,090	-	-100.0%
51-40-882	CIB-RES-TUNNEL PIPE	-	3,245	-	-100.0%
51-40-890	TRANSFER-HOUSING AUTHORITY	-	-	-	-
51-40-902	APPROPRIATION TO BEG FUND BAL	-	-	-	-
51-40-905	CAPITAL RESERVE-IMPACT FEE	-	60,100	-	-100.0%
51-40-906	CAPITAL RESERVE-PW BLDG	-	-	-	-
51-40-907	CAPITAL RESERVE-DDW-WELL	-	-	-	-
51-40-920	TRANSFER TO GENERAL FUND	-	-	-	-

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
51-40-921	TRANSFER TO SEWER FUND	-	-	-	-
51-40-922	TRANSFER TO ELECTRIC FUND	-	-	-	-
TOTAL REVENUE		3,995,000.81	5,547,047	1,738,885	
TOTAL EXPENSES		2,185,572.79	5,547,047	1,738,885	
REVENUE - EXPENSES		1,809,428.02	-	-	

SEWER FUND

Financial Manager: Jeff Jensen

UTILITY REVENUE

52-37-100	SEWER SERVICES	838,526.41	890,000	890,000	0.0%
52-37-101	SEWER REV F/ GF - UNBILLED	2,376.00	2,592	2,592	0.0%
52-37-102	SEWER REV F/ WF - UNBILLED	-	-	-	-
52-37-120	RENTS/UTILITIES	-	-	-	-
52-37-200	CONNECTION FEES	125.00	-	-	-
52-37-400	SALE OF MATERIALS	-	-	-	-
52-37-500	IMPACT - COLLECTION FACILITIES	-	-	-	-
52-37-600	IMPACT - TREATMENT FACILITIES	-	-	-	-
52-37-700	IMPACT - SEWER CONSOLIDATED	90,746.92	25,000	25,000	0.0%

INTEREST, OTHER REVENUE

52-38-100	INTEREST EARNINGS	9,529.11	1,000	5,000	400.0%
52-38-110	INTEREST EARNINGS-IMPACT FEES	318.63	100	100	0.0%
52-38-310	GRANT REVENUE	-	-	-	-
52-38-340	IN LIEU OF TAX WATER	-	-	-	-
52-38-350	BOND	-	-	-	-
52-38-400	LOAN	-	-	-	-
52-38-500	LEASE PURCHASE	-	-	-	-
52-38-800	SALE OF FIXED ASSEST	-	-	-	-
52-38-801	SALE OF PROPERTY	97,925.17	400,000	-	-100.0%
52-38-900	MISCELLANEOUS	100.00	1,000	1,000	0.0%
52-38-910	PTIF	-	-	-	-
52-38-920	PCIB	-	-	-	-
52-38-930	AID IN CONSTRUCTION	-	-	-	-
52-38-950	APPROPRIATIO FROM BEG FUND BAL	-	174,468	224,333	28.6%
52-38-960	CAPITAL RESERVE-IMPACT FEE	-	25,000	-	-100.0%

REVENUE REDUCTION

52-39-100	TRANSFER FROM ELECTRIC FUND	59,396.19	-	-	-
52-39-101	TRANSFER FROM WATER FUND	-	-	-	-
52-39-102	TRANSFER FROM SEWER FUND	-	-	-	-

SEWER FUND EXPENDITURES

52-40-110	SALARIES AND WAGES	139,282.08	157,327	180,267	14.6%
52-40-120	TEMPORARY EMPLOYEES	138.22	4,597	-	-100.0%
52-40-130	EMPLOYEE BENEFITS	12,675.85	20,485	16,621	-18.9%
52-40-135	INSURANCE BENEFITS	48,991.51	53,342	69,561	30.4%
52-40-140	RETIREMENT BENEFITS	33,449.79	30,740	37,416	21.7%
52-40-145	PENSION EXP-ACTUARIAL CALC	-	33,500	33,500	0.0%
52-40-146	BENEFIT EXP-CHANGE IN NPL/NPA	-	(30,750)	(30,750)	0.0%
52-40-160	CLOTHING ALLOWANCE	477.32	900	900	0.0%
52-40-200	EMPLOYEE - MRG MEETING	-	500	500	0.0%
52-40-210	TRAINING & MEMBERSHIP	1,051.00	4,000	2,500	-37.5%
52-40-220	PUBLIC NOTICES	-	100	100	0.0%
52-40-230	TRAVEL	3,139.76	2,000	3,500	75.0%
52-40-240	OFFICE SUPPLIES AND EXPENSE	101.28	500	500	0.0%
52-40-250	EQUIP SUPPLIES & MAINTENANCE	9,537.06	10,000	10,000	0.0%
52-40-260	BLDGS SUPPLIES & MAINTENANCE	106.66	500	500	0.0%
52-40-265	SEWER QUALITY TESTS	1,819.68	7,800	6,000	-23.1%
52-40-270	UTILITIES	2,634.94	1,500	2,500	66.7%
52-40-271	SF EXPEN FOR ELECT - UNBILLED	93,336.87	101,822	101,822	0.0%
52-40-272	SF EXPEN FOR WATER - UNBILLED	-	-	-	-
52-40-275	POWER	-	-	-	-
52-40-280	TELEPHONE	3,065.26	3,500	3,500	0.0%
52-40-290	FUEL	8,954.28	7,000	12,000	71.4%
52-40-300	OPERATING LEASE	-	-	-	-
52-40-305	EQUIPMENT RENTAL	-	3,000	3,000	0.0%
52-40-310	PROFESSIONAL SERVICES	50,613.61	30,000	45,000	50.0%
52-40-330	EDUCATION AND TRAINING	-	-	-	-
52-40-350	ADMINISTRATIVE FEE	73,779.75	80,488	73,786	-8.3%
52-40-380	BAD DEBT EXPENSE	1,009.77	1,500	1,500	0.0%
52-40-480	DEPARTMENT SUPPLIES	3,444.24	5,000	5,000	0.0%
52-40-500	SERVICE IN LIEU OF	51,265.18	56,010	47,829	-14.6%
52-40-510	INSURANCE	5,503.63	5,100	5,500	7.8%
52-40-600	IMPACT - COLLECTION FACILITIES	-	-	-	-
52-40-610	MISCELLANEOUS	3,080.27	100	100	0.0%
52-40-620	MISCELLANEOUS SERVICES	-	-	-	-
52-40-650	DEPRECIATION	146,666.63	160,000	150,000	-6.3%
52-40-660	IMPACT - TREATMENT CONSOLIDATED	-	-	-	-

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
52-40-661	IMPACT- SEWER CONSOLIDATED	-	25,000	-	-100.0%
52-40-720	CAPITAL OUTLAY - BUILDINGS	-	333,333	-	-100.0%
52-40-730	CAPITAL OUTLAY - CANYON RD	-	-	-	-
52-40-740	CAPITAL OUTLAY - EQUIPMENT	35,166.67	35,800	16,667	-53.4%
52-40-750	CAPITAL OUTLAY - CONNECTIONS	-	-	-	-
52-40-770	CAPITAL OUTLAY - IMPACT FEES	-	-	-	-
52-40-774	CO-SEWER LINE-SOUTH LANE SUBDI	-	-	-	-
52-40-775	CAPITAL OUTLAY-PW PROPERTY	-	-	-	-
52-40-775	CAPITAL OUTLAY-PW PROPERTY	-	-	-	-
52-40-776	C O-SEWER LINE 50 E STEVENS	-	-	-	-
52-40-777	CO-SEWER LINE-SUNRISE SUBDIVIS	-	-	-	-
52-40-778	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-
52-40-780	CAPITAL OUTLAY - SCADA	-	-	-	-
52-40-781	CO - SEWER LINE - IND PARK - W	-	-	-	-
52-40-790	CAPITAL OUTLAY - PROJECTS	15,036.00	145,000	140,000	-3.4%
52-40-801	TRANSFER TO OTHER FUNDS	-	-	-	-
52-40-810	DEBT SERVICE - PRINCIPAL	163,000.00	163,000	166,000	1.8%
52-40-820	DEBT SERVICE - INTEREST	45,965.77	45,966	42,706	-7.1%
52-40-830	DEBT SERVICE LEASE/PURCHASE	-	-	-	-
52-40-850	ACCOUNTS PAYABLE	-	-	-	-
52-40-860	DEBT SERVICE INTEREST ACCRUAL	-	-	-	-
52-40-870	AID IN CONSTRUCTION	-	-	-	-
52-40-890	TRANSFER-HOUSING AUTHORITY	-	-	-	-
52-40-900	BOND RESERVE FUND	-	-	-	-
52-40-901	BOND EMERGENCY REPAIR & REPLAC	-	-	-	-
52-40-902	APPROPRIATION TO BEG FUND BAL	-	-	-	-
52-40-905	CAPITAL RESERVE-IMPACT FEE	-	20,500	-	-100.0%
52-40-906	CAPITAL RESERVE-PW BLDG	-	-	-	-
52-40-920	TRANSFER TO GENERAL FUND	2,376.00	-	-	-
52-40-921	TRANSFER TO WATER FUND	-	-	-	-
52-40-922	TRANSFER TO ELECTRIC FUND	-	-	-	-
TOTAL REVENUE		1,099,043.43	1,519,160	1,148,025	
TOTAL EXPENSES		955,669.08	1,519,160	1,148,025	
REVENUE - EXPENSES		143,374.35	-	-	

ELECTRIC FUND

Financial Manager: Cory Daniels

UTILITY REVENUE

53-37-100	ELECTRIC RESIDENTIAL TAXABLE	1,503,830.24	1,780,000	2,150,000	20.8%
53-37-110	ELECTRIC RESIDENTIAL EXEMPT	2,803.09	2,500	2,500	0.0%
53-37-150	ELECTRIC COMMERCIAL-TAXABLE	1,178,277.61	1,050,000	1,350,000	28.6%
53-37-160	ELECTRIC COMMERCIAL-EXEMPT	1,191,032.56	1,070,000	1,350,000	26.2%
53-37-161	ELEC REV F/ GF-UNBILLED	30,345.37	33,104	33,104	0.0%
53-37-162	ELEC REV F/ WF - UNBILLED	3,408.13	3,718	3,718	0.0%
53-37-163	ELEC REV F/ SF - UNBILLED	93,336.87	101,822	101,822	0.0%
53-37-200	CONNECTION FEES	97,717.44	30,000	45,000	50.0%
53-37-300	RECONNECT	-	-	-	-
53-37-400	SALE OF MATERIALS	180.00	-	500	-
53-37-450	MANTI TELEPHONE POLE RENTAL	-	2,400	2,689	12.0%
53-37-460	CENTRACOM POLE RENTAL	-	3,000	5,500	83.3%
53-37-500	SCANDINAVIAN FESTIVAL POWER	3,370.00	500	1,000	100.0%

INTEREST, OTHER REVENUE

53-38-100	INTEREST EARNINGS	16,368.21	3,000	6,000	100.0%
53-38-110	INTEREST EARNINGS-IMPACT FEES	-	-	-	-
53-38-310	GRANT REVENUE	-	-	-	-
53-38-311	GRANT REV-CIB CULINARY PIPE	-	-	-	-
53-38-400	SALE OF FIXED ASSETS	-	-	-	-
53-38-401	LOAN REV-CIB CULINARY PIPE	-	-	-	-
53-38-402	LOAN REV-TUNNEL-WRT RESOURCE	-	-	-	-
53-38-500	LEASE PURCHASE	-	-	-	-
53-38-600	SOLAR APP FEE	775.00	1,000	1,000	0.0%
53-38-601	SOLAR METER REPROGRAM	50.00	225	225	0.0%
53-38-800	UAMPS DIVIDEND/REFUND	64,104.30	4,800	65,000	1254.2%
53-38-900	MISCELLANEOUS	147,570.53	55,000	100,000	81.8%
53-38-950	APPROPRIATIO FROM BEG FUND BAL	-	530,370	269,183	-49.2%
53-38-990	APPROPRIATE OF DESIGNATED FUND	-	-	-	-

REVENUE REDUCTION

53-39-100	TRANSFER FROM GENERAL FUND	-	-	-	-
53-39-101	TRANSFER FROM GENERAL FUND	-	-	-	-
53-39-102	TRANSFER FROM SEWER FUND	-	-	-	-

ELECTRIC FUND EXPENDITURES

53-40-110	SALARIES AND WAGES	365,579.05	428,276	443,018	3.4%
53-40-120	TEMPORARY EMPLOYEES	68.39	-	-	-
53-40-130	EMPLOYEE BENEFITS	32,011.08	54,177	38,228	-29.4%
53-40-135	INSURANCE BENEFITS	101,299.15	118,238	107,510	-9.1%

Account Number	Account Title	FY23	FY23	2023-24	%
		Cur YTD	Cur Year	Recommend	
		Actual	Budget	Budget	Change
53-40-140	RETIREMENT BENEFITS	73,027.36	88,320	88,728	0.5%
53-40-145	PENSION EXP-ACTUARIAL CALC	-	65,000	65,000	0.0%
53-40-146	BENEFIT EXP-CHANGE IN NPL/NPA	-	(60,000)	(60,000)	0.0%
53-40-160	CLOTHING ALLOWANCE	2,779.71	4,000	4,000	0.0%
53-40-200	EMPLOYEE - MRG MEETING	191.73	500	500	0.0%
53-40-210	TRAINING & MEMBERSHIP	7,589.30	5,000	8,000	60.0%
53-40-220	PUBLIC NOTICES & PROMOTIONS	380.00	300	400	33.3%
53-40-230	TRAVEL	7,309.21	9,000	12,000	33.3%
53-40-240	OFFICE SUPPLIES AND EXPENSE	51.53	500	500	0.0%
53-40-245	POSTAGE	96.63	100	100	0.0%
53-40-250	EQUIP SUPPLIES & MAINTENANCE	34,301.99	28,000	28,000	0.0%
53-40-260	BLDGS SUPPLIES & MAINTENANCE	3,501.54	5,000	8,000	60.0%
53-40-270	UTILITIES	7,268.19	5,000	7,000	40.0%
53-40-271	UTILITIES - UNBILLED EXP	-	-	-	-
53-40-280	TELEPHONE	21,907.02	25,000	25,000	0.0%
53-40-290	FUEL	15,125.23	12,000	20,000	66.7%
53-40-300	OPERATING LEASE	238.37	500	500	0.0%
53-40-305	EQUIPMENT RENTAL	320.00	1,000	1,000	0.0%
53-40-310	PROFESSIONAL SERVICES	24,130.88	12,000	72,000	500.0%
53-40-330	EDUCATION AND TRAINING	-	-	-	-
53-40-350	ADMINISTRATIVE FEE	334,035.13	364,403	276,697	-24.1%
53-40-360	POWER PURCHASE	3,213,755.31	2,300,000	3,300,000	43.5%
53-40-370	SERVICE CHARGES	-	-	-	-
53-40-380	BAD DEBT EXPENSE	11,748.67	24,000	24,000	0.0%
53-40-480	ELECTRIC SUPPLIES	330,509.46	300,000	300,000	0.0%
53-40-500	PCB	(8.96)	500	500	0.0%
53-40-505	METERING	9,165.40	11,500	16,800	46.1%
53-40-510	INSURANCE	19,453.04	25,000	25,000	0.0%
53-40-520	IN LIEU OF TAX	62,426.87	68,103	57,816	-15.1%
53-40-590	LAWSUIT OF PINETREE	-	-	-	-
53-40-610	MISCELLANEOUS	527.86	-	-	-
53-40-614	EASEMENT PURCHASES	-	-	-	-
53-40-615	DIESEL MAINTENANCE	-	-	5,000	-
53-40-620	HYDRO MAINT	33,249.16	65,000	65,000	0.0%
53-40-630	SUBSTATION MAINTENANCE	1,076.76	7,500	5,000	-33.3%
53-40-650	DEPRECIATION	304,333.37	332,000	301,600	-9.2%
53-40-720	CAPITAL OUTLAY - BUILDINGS	-	-	21,000	-
53-40-721	CAPITAL OUTLAY - TUNNEL	-	-	-	-
53-40-722	CO - TUNNEL - CULINARY WATER P	-	-	-	-
53-40-740	CAPITAL OUTLAY - EQUIPMENT	138,300.82	142,400	59,000	-58.6%
53-40-741	CO - TRANSFORMERS	-	-	-	-
53-40-742	CO - METERS	-	25,000	25,000	0.0%
53-40-743	CO - HYDRO PLC UPGRADE	-	-	-	-
53-40-750	CAPITAL OUTLAY - CONNECTIONS	-	-	-	-
53-40-751	CAPITAL OUTLAY - STREET LIGHTS	5,505.42	7,000	7,000	0.0%
53-40-760	CAPITAL OUTLAY - LINE TRUCK	-	-	-	-
53-40-780	CAPITAL OUTLAY - SCADA	-	-	80,000	-
53-40-781	CO - TIE POINT	-	-	-	-
53-40-782	CO - INDUST PARK INFRASTRUCTURE	-	-	-	-
53-40-783	CO - STEEL POLE	-	25,000	-	-100.0%
53-40-790	CAPITAL OUTLAY - SUBSTAT PROJ	-	-	-	-
53-40-791	CAPITAL OUTLAY - 46KV SUB FEED	-	-	15,000	-
53-40-795	LEASE PURCHASE	-	-	-	-
53-40-799	CAPITAL OUTLAY	-	-	-	-
53-40-801	SINKING FUND	-	-	-	-
53-40-810	DEBT SERVICE - PRINCIPAL	5,500.00	19,967	20,555	2.9%
53-40-820	DEBT SERVICE - INTEREST	3,925.00	13,511	12,789	-5.3%
53-40-830	G.O. BOND INTEREST	-	-	-	-
53-40-840	G.O. BOND PRINCIPAL	-	-	-	-
53-40-850	ACCOUNTS PAYABLE	-	-	-	-
53-40-860	DEBT SERVICE INTEREST ACCRUAL	-	-	-	-
53-40-902	APPROPRIATION TO BEG FUND BAL	-	-	-	-
53-40-906	CAPITAL RESERVE-PW BLDG	-	-	-	-
53-40-907	DESIGNATION FOR IPP #3	-	-	-	-
53-40-908	DESIGNATION FOR SUB STATION	-	-	-	-
53-40-920	TRANSFER TO GENERAL FUND	19,310.69	33,104	-	-100.0%
53-40-930	TRANSFER TO WATER FUND	2,168.81	3,718	-	-100.0%
53-40-940	TRANSFER TO SEWER FUND	59,396.19	101,822	-	-100.0%
53-40-950	Franchise Levy	-	-	-	-
53-40-971	CAPITAL OUTLAY - 46 SUB. FEED	-	-	-	-
TOTAL REVENUE		4,333,169.35	4,671,439	5,487,241	
TOTAL EXPENSES		5,251,555.36	4,671,439	5,487,241	
REVENUE - EXPENSES		(918,386.01)	-	-	

GARBAGE FUND

Financial Manager: Jeff Jensen

UTILITY REVENUE

54-37-100	GARBAGE FEES	193,754.32	202,000	205,000	1.5%
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Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
54-37-110	LANDFILL MAINTENANCE	-	-	-	-
54-37-300	PENALTIES & FORFEITURES	-	-	-	-

INTEREST, OTHER REVENUE

54-38-100	INTEREST EARNINGS	-	-	-	-
54-38-900	MISCELLANEOUS	-	-	-	-
54-38-950	APPROPRIATIO FROM BEG FUND BAL	-	-	-	-

GARBAGE FUND EXPENDITURES

54-40-230	TRAVEL	-	-	-	-
54-40-240	OFFICE SUPPLIES AND EXPENSE	-	-	-	-
54-40-250	EQUIP SUPPLIES & MAINTENANCE	-	-	-	-
54-40-310	PROFESSIONAL SERVICES	-	-	-	-
54-40-330	LANDFILL	55,389.60	63,913	63,913	0.0%
54-40-340	GARBAGE COLLECTION	88,022.80	95,000	95,000	0.0%
54-40-350	ADMINISTRATIVE FEE	16,696.13	18,215	18,447	1.3%
54-40-380	BAD DEBT EXPENSE	410.23	700	700	0.0%
54-40-480	SPECIAL DEPARTMENT SUPPLIES	-	-	-	-
54-40-500	SERVICE IN LIEU OF	541.75	592	546	-7.8%
54-40-510	INSURANCE	265.50	600	600	0.0%
54-40-610	MISCELLANEOUS	-	-	-	-
54-40-620	MISCELLANEOUS SERVICES	-	-	-	-
54-40-621	RECYCLE SERVICES SNOW COLLEGE	-	-	-	-
54-40-650	DEPRECIATION	7,104.13	7,750	8,750	12.9%
54-40-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-
54-40-750	CAPITAL OUTLAY - CONNECTIONS	-	-	-	-
54-40-790	CAPITAL OUTLAY - PROJECTS	10,691.97	10,000	15,000	50.0%
54-40-810	DEBT SERVICE - PRINCIPAL	-	-	-	-
54-40-820	DEBT SERVICE - INTEREST	-	-	-	-
54-40-902	APPROPRIATION TO BEG FUND BAL	-	5,230	2,044	-60.9%

TOTAL REVENUE	193,754.32	202,000	205,000
TOTAL EXPENSES	179,122.11	202,000	205,000
REVENUE - EXPENSES	14,632.21	-	-

EPHRAIM HOUSING AUTHORITY

Financial Manager: Shaun Kjar

REVENUE

56-37-100	GRANTS	-	-	-	-
56-37-200	LOANS	-	-	-	-
56-37-300	DONATIONS	-	-	-	-
56-37-400	PROPERTY SALES	-	-	-	-
56-37-500	IMPACT FEES	-	-	-	-

INTEREST, OTHER REVENUE

56-38-100	INTEREST EARNINGS	16,119.20	1,000	8,000	700.0%
56-38-210	ADMINISTRATION - DONATION	-	-	-	-
56-38-220	LAND PURCHASE - DONATION	-	-	-	-
56-38-230	POWER HOOKUP - DONATION	-	-	-	-
56-38-240	WATER HOOKUP - DONATION	-	-	-	-
56-38-250	SEWER HOOKUP - DONATION	-	-	-	-
56-38-260	WATER IMPACT FEE - DONATION	-	-	-	-
56-38-270	SEWER IMPACT FEE - DONATION	-	-	-	-
56-38-410	ADMINISTRATION - DONATION	-	-	-	-
56-38-420	INSTRUCTOR - DONATION	-	-	-	-
56-38-430	CLASSROOM - DONATION	-	-	-	-
56-38-440	EQUIPMENT/TOOLS - DONATION	-	-	-	-
56-38-890	TRANSFER-GENERAL FUND	-	-	-	-
56-38-894	TRANSFER-WATER FUND	-	-	-	-
56-38-896	TRANSFER-SEWER FUND	-	-	-	-
56-38-900	MISCELLANEOUS	5,469.00	-	-	-
56-38-903	APPROPRIATIO FROM BEG FUND BAL	-	6,434	-	-100.0%

ECHA FUND EXPENDITURES

56-40-110	SALARIES AND WAGES	5,083.16	5,533	5,915	6.9%
56-40-120	TEMPORARY EMPLOYEES	-	-	-	-
56-40-130	EMPLOYEE BENEFITS	400.85	701	525	-25.1%
56-40-135	INSURANCE BENEFITS	-	-	-	-
56-40-140	RETIREMENT BENEFITS	-	-	-	-
56-40-210	ADMINISTRATION - DONATION	-	-	-	-
56-40-220	LAND - DONATION	-	-	-	-
56-40-230	TRAVEL	-	-	-	-
56-40-240	WATER HOOKUP - FEE	-	-	-	-
56-40-250	SEWER HOOKUP - FEE	-	-	-	-
56-40-260	WATER IMPACT FEE - DONATED	-	-	-	-
56-40-265	Water Quality Tests	-	-	-	-
56-40-270	SEWER IMPACT FEE - DONATED	-	-	-	-
56-40-280	TELEPHONE	-	-	-	-
56-40-290	FUEL	-	-	-	-

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
56-40-310	PROFESSIONAL SERVICES	115.00	-	-	-
56-40-330	EDUCATION AND TRAINING	-	-	-	-
56-40-350	ADMINISTRATIVE FEE	-	-	-	-
56-40-370	SERVICE CHARGES	-	-	-	-
56-40-380	BAD DEBT EXPENSE	-	-	-	-
56-40-410	ADMINISTRATION - DONATION	-	-	-	-
56-40-420	INSTRUCTOR - DONATION	-	-	-	-
56-40-430	CLASSROOM - DONATION	-	-	-	-
56-40-440	EQUIPMENT/TOOLS - DONATION	-	-	-	-
56-40-450	TRAINING	-	-	-	-
56-40-460	OFFICE SUPPLIES	-	-	-	-
56-40-470	UTILITIES	-	-	-	-
56-40-480	COMB - HID C - L #1	-	-	-	-
56-40-481	COMB - HID C - L #4	-	-	-	-
56-40-482	COMB - HID C - L# 5	-	-	-	-
56-40-483	BLDG MAT - HID CR S - L #10	-	-	-	-
56-40-484	BLDG MAT- HIDD CR - L #19	-	-	-	-
56-40-485	COMB - HID C - L#6	-	-	-	-
56-40-486	COMB - HID C - L# 9	-	-	-	-
56-40-487	COMB - HID C - L #2	-	-	-	-
56-40-488	COMB - HID C - L #3	-	-	-	-
56-40-489	COMB - HID C - L #15	115.00	-	-	-
56-40-490	COMB - HID C - L #16	-	-	-	-
56-40-491	COMB - HID C - L #17	-	-	-	-
56-40-492	COMB - HID C - L #18	-	-	-	-
56-40-493	CONTRACTOR - HID C S - L #10	-	-	-	-
56-40-494	CONTRACTOR - HID C S - L #19	-	-	-	-
56-40-495	COMB - HID C - L #11	-	-	-	-
56-40-496	COMB - HID C - L #8	-	-	-	-
56-40-497	COMB - HID C - LOT # 7	-	-	-	-
56-40-498	COMB - HID C - LOT # 13	-	-	-	-
56-40-499	COMB - HID C - L #14	-	-	-	-
56-40-500	COMB - HID C - L #12	-	-	-	-
56-40-501	COMB - BLACK PROPERTY	-	-	-	-
56-40-510	INSURANCE	-	-	-	-
56-40-610	MISCELLANEOUS	-	-	-	-
56-40-620	MISCELLANEOUS SERVICES	-	-	-	-
56-40-650	DEPRECIATION	1,100.00	1,200	1,200	0.0%
56-40-710	PRIOR WIP COSTS -EXPENSED	-	-	-	-
56-40-720	LAND COSTS ON SOLD UNITS	-	-	-	-
56-40-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-
56-40-741	CAPITAL OUTLAY - PARK IMPROVEM	-	-	-	-
56-40-750	CAPITAL OUTLAY - CONNECTIONS	-	-	-	-
56-40-760	CAPITAL OUTLAY 1991 WATER PROJ	-	-	-	-
56-40-770	CAPITAL OUTLAY - IMPACT FEES	-	-	-	-
56-40-790	CAPITAL OUTLAY - PROPERTY	-	-	-	-
56-40-801	DEBT SERVICE BOND SINKING	-	-	-	-
56-40-810	DEBT SERVICE - PRINCIPAL	-	-	-	-
56-40-820	DEBT SERVICE - INTEREST	-	-	-	-
56-40-830	DEBT SERVICE LEASE/PURCHASE	-	-	-	-
56-40-850	ACCOUNTS PAYABLE	-	-	-	-
56-40-860	DEBT SERVICE INTEREST ACCRUAL	-	-	-	-
56-40-902	APPROPRIATION TO BEG FUND BAL	-	-	360	-
TOTAL REVENUE		21,588.20	7,434	8,000	
TOTAL EXPENSES		6,814.01	7,434	8,000	
REVENUE - EXPENSES		14,774.19	-	-	

MANTI-EPHRAIM AIRPORT FUND

Financial Manager: Shaun Kjar

Source: 31

59-31-311	AVIATION FUEL TAX DISTRIBUTION	223.01	-	-	-
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INTERGOVERNMENTAL REVENUE

59-33-400	GRANTS	-	-	-	-
59-33-401	GRANTS - PASS THRU UTAH	-	-	-	-
59-33-402	GRANTS - STATE OF UTAH	-	-	-	-
59-33-403	GRANTS - CIB	-	-	-	-
59-33-404	GRANTS - FAA	4,883.53	-	-	-
59-33-405	GRANTS - CARES	-	-	-	-
59-33-406	GRANTS - UDOT	-	-	-	-

UTILITY REVENUE

59-37-100	EPHRAIM CITY	-	-	-	-
59-37-110	MANTI CITY	12,000.00	12,000	12,000	0.0%
59-37-120	HANGAR/TIE-DOWN/UTILITIES	-	-	-	-
59-37-130	GROUND / HANGER LEASE	660.00	2,500	2,500	0.0%
59-37-200	FUEL - 100 LL - SALES	736.04	-	54,000	-
59-37-201	FUEL - JET - SALES	-	-	-	-



Account Number Account Title

INTEREST, OTHER REVENUE

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
59-38-100	INTEREST EARNINGS	587.30	100	250	150.0%
59-38-800	TRANSFER FROM GENERAL FUND	12,000.00	12,000	12,000	0.0%
59-38-900	MISCELLANEOUS	2,706.00	-	-	-
59-38-950	APPROPRIATIO FROM BEG FUND BAL	-	-	-	-

AIRPORT FUND EXPENDITURES

Account Number	Account Title	FY23 Cur YTD Actual	FY23 Cur Year Budget	2023-24 Recommend Budget	% Change
59-40-110	SALARIES AND WAGES	-	-	-	-
59-40-130	EMPLOYEE BENEFITS	-	-	-	-
59-40-140	RETIREMENT BENEFITS	-	-	-	-
59-40-210	BOOKS, SUBSCRIPTIONS & MEMBERS	235.00	250	250	0.0%
59-40-230	TRAVEL & TRAINING	296.08	1,000	1,000	0.0%
59-40-240	OFFICE SUPPLIES AND EXPENSE	18.26	100	100	0.0%
59-40-250	EQUIP SUPPLIES & MAINTENANCE	1,829.04	5,000	3,000	-40.0%
59-40-260	BLDGS SUPPLIES & MAINTENANCE	135.86	500	500	0.0%
59-40-270	UTILITIES	3,440.36	2,500	3,000	20.0%
59-40-280	TELEPHONE	1,552.24	1,800	1,800	0.0%
59-40-290	FUEL - 100 LL	-	-	49,205	-
59-40-291	FUEL - JET	-	-	-	-
59-40-310	PROFESSIONAL SERVICES	8,623.41	5,000	6,000	20.0%
59-40-330	EDUCATION AND TRAINING	-	-	-	-
59-40-380	BAD DEBT EXPENSE	-	-	-	-
59-40-480	SPECIAL DEPARTMENT SUPPLIES	-	250	250	0.0%
59-40-500	ADMIN CHARGE - EPHRAIM	5,500.00	6,000	6,000	0.0%
59-40-501	ADMIN CHARGE - MANTI	-	-	-	-
59-40-510	INSURANCE AND SURETY BONDS	2,208.59	3,000	3,000	0.0%
59-40-610	MISCELLANEOUS SUPPLIES	0.06	100	100	0.0%
59-40-620	MISCELLANEOUS SERVICES	-	-	-	-
59-40-630	EVENT EXP	4,054.68	1,000	1,750	75.0%
59-40-631	CARES FUNDING EXPENSE	-	-	-	-
59-40-650	DEPRECIATION	-	-	-	-
59-40-740	CAPITAL OUTLAY - EQUIPMENT	-	-	-	-
59-40-750	CAPITAL OUTLAY - CONNECTIONS	-	-	-	-
59-40-790	CAPITAL OUTLAY - PROJECTS	-	-	-	-
59-40-791	CO - RUNWAY REHAB & LENGTHEN	-	-	-	-
59-40-792	CO - FUEL DISPENSING SYSTEM	-	-	-	-
59-40-793	CO - PILOT & PASSENGER FACILIT	-	-	-	-
59-40-794	CO - APRON OVERLAY	-	-	-	-
59-40-795	CO - PAVEMENT MAINT	-	-	-	-
59-40-796	CO - TAXI WAY	-	-	-	-
59-40-797	CO - TURN AROUNDS	-	-	-	-
59-40-810	DEBT SERVICE - PRINCIPAL	-	-	-	-
59-40-820	GRANT MATCH	-	-	-	-
59-40-902	APPROPRIATION TO BEG FUND BAL	-	100	4,795	4695.0%

TOTAL REVENUE	33,795.88	26,600	80,750
TOTAL EXPENSES	27,893.58	26,600	80,750
REVENUE - EXPENSES	5,902.30	-	-

CEMETERY CAPITAL PROJECT FUND

Financial Manager: Jeff Jensen

CHARGES FOR SERVICES

79-34-820	PERPETUAL CARE	12,600.00	14,000	14,000	0.0%
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INTEREST, OTHER REVENUE

79-38-100	INTEREST EARNINGS	6,099.07	1,000	2,500	150.0%
79-38-300	TRANS FROM GENERAL FUND	-	-	-	-
79-38-960	APPROPRIATIO FROM BEG FUND BAL	-	-	-	-

CEMETERY CAPITAL PROJ FUND EXP

79-40-751	CAPITAL OUTLAY - CEMETERY EXPA	-	-	-	-
79-40-380	BAD DEBT EXPENSE	-	-	-	-
79-40-750	CAPITAL OUTLAY - ROADS	-	-	-	-
79-40-902	APPROPRIATION TO BEG FUND BAL	-	15,000	16,500	10.0%
79-40-910	TRANSFERS TO GENERAL FUND	-	-	-	-

TOTAL REVENUE	18,699.07	15,000	16,500
TOTAL EXPENSES	-	15,000	16,500
REVENUE - EXPENSES	18,699.07	-	-

TOTAL REVENUE	15,784,195.76	23,571,600	18,220,869
TOTAL EXPENSES	14,914,980.12	23,571,600	18,220,869
REVENUE - EXPENSES	869,215.64	-	-

**RESOLUTION
ECR 23-08**

**A RESOLUTION APPROVING THE TRANSFER OF ENTERPRISE FUNDS AND
ADOPTING THE FISCAL YEAR 2023-2024 BUDGET FOR EPHRAIM CITY,
UTAH.**

WHEREAS, the state mandated deadline for adopting a Municipal Budget is June 22nd, and

WHEREAS, the Ephraim City Council, in a regular meeting of which lawful notice had been given, finds that a public hearing was held on June 7, 2023, according to state statute for adoption of enterprise fund transfers; and

WHEREAS, the Ephraim City Council, in a regular meeting of which lawful notice had been given, finds that a public hearing was held on June 7, 2023, according to state statute for adoption of the budget, for fiscal year 2023-2024.

**THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF EPHRAIM CITY,
STATE OF UTAH:**

Section 1 – 2023-2024 Budget

That the Ephraim City General Fund budget and the total Ephraim City budget, the original of which is on file in the Office of the Ephraim City, is hereby adopted for the Ephraim City fiscal year 2023-2024 beginning July 1, 2023 and ending June 30, 2024, and includes funds and accounts as shown in the budget format.

APPROVED, PASSED, and ADOPTED this 7th day of June, 2023. This resolution shall take effect upon its passage.

EPHRAIM CITY

John Scott, Mayor

ATTEST:

Candice Maudsley, Recorder

COUNCIL VOTE:

Alma Lund	Aye	___	Nay	___
Lloyd Stevens	Aye	___	Nay	___
Tyler Alder	Aye	___	Nay	___
Margie Anderson	Aye	___	Nay	___
Richard Wheeler	Aye	___	Nay	___

Report Criteria:

- Detail report.
- Invoices with totals above \$0.00 included.
- Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
ACE HARDWARE-EPHRAIM								
15783	ACE HARDWARE-EPHRAIM	2305	53-40-480 ELECTRIC SUPPLIES	POWER-CEMETERY SHED-SWITCH	05/31/2023	28.99	.00	
15783	ACE HARDWARE-EPHRAIM	2305	10-60-250 EQUIP. SUPPLIES & MAINTENANCE	STREETS-CULTIVATOR TILLER	05/31/2023	86.66	.00	
15783	ACE HARDWARE-EPHRAIM	2305	51-40-250 EQUIP SUPPLIES & MAINTENANCE	WATER-CULTIVATOR TILLER	05/31/2023	86.66	.00	
15783	ACE HARDWARE-EPHRAIM	2305	52-40-250 EQUIP SUPPLIES & MAINTENANCE	SEWER-CULTIVATOR TILLER	05/31/2023	86.67	.00	
15783	ACE HARDWARE-EPHRAIM	2305	51-40-480 DEPARTMENT SUPPLIES	WATER-RAKE BOW FIBER	05/31/2023	21.99	.00	
15783	ACE HARDWARE-EPHRAIM	2305	10-72-250 EQUIP SUPPLIES & MAINTENANCE	PARKS-ADJUSTABLE WRENCH SET	05/31/2023	17.99	.00	
15783	ACE HARDWARE-EPHRAIM	2305	10-77-250 EQUIPMENT SUPPLIES & MAINT	CEMETERY-ADJUSTABLE WRENCH SET	05/31/2023	18.00	.00	
Total ACE HARDWARE-EPHRAIM:						346.96	.00	
ADAMS, CELESTE								
14671	ADAMS, CELESTE	2305A	10-42-310 PROFESSIONAL & TECHNICAL	COURT-INTERPERTING-05-16-23	05/16/2023	25.00	.00	
Total ADAMS, CELESTE:						25.00	.00	
AED EVERYWHERE, INC.								
15184	AED EVERYWHERE, INC.	24760	10-51-250 EQUIP. SUPPLIES & MAINTENANCE	GEN GOVT-CPR PADS, BATTERIES	05/19/2023	603.99	.00	
Total AED EVERYWHERE, INC.:						603.99	.00	
ALSCO								
325	ALSCO	2740388	10-51-260 BLDGS SUPPLIES & MAINTENANCE	GEN GOVT-CITY HALL MATS	05/24/2023	101.11	.00	
Total ALSCO:						101.11	.00	
BAKER & TAYLOR								
14658	BAKER & TAYLOR	2037527836	10-75-320 BOOKS, PERIODICALS, & MAGAZINE	LIBRARY-BOOKS, MAGAZINES, ETC.	05/11/2023	13.32	.00	
Total BAKER & TAYLOR:						13.32	.00	
BEAN, TRENTON								
15873	BEAN, TRENTON	STORYTIME20	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/26/2023	1,000.00	.00	
Total BEAN, TRENTON:						1,000.00	.00	
BELL, JESSE & CHANTELLE								
15512	BELL, JESSE & CHANTELLE	2264002	53-37-100 ELECTRIC RESIDENTIAL TAXABLE	ELECTRIC-UTILITY OVERPAYMENT	05/19/2023	105.04	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total BELL, JESSE & CHANTELLE:						105.04	.00	
BLACKHAM, BRENDEN								
14577	BLACKHAM, BRENDEN	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/17/2023	300.00	300.00	05/24/2023
Total BLACKHAM, BRENDEN:						300.00	300.00	
BLINDMASTERS								
945	BLINDMASTERS	995908	10-51-260 BLDGS SUPPLIES & MAINTENANCE	GEN GOVT BLDGS-BLIND CLEANING	05/18/2023	1,030.00	.00	
Total BLINDMASTERS:						1,030.00	.00	
BOAM, TAMMIS								
15852	BOAM, TAMMIS	2306	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	06/02/2023	200.00	.00	
Total BOAM, TAMMIS:						200.00	.00	
CAPINPIN, SAMANTHA								
16040	CAPINPIN, SAMANTHA	2305	10-42-610 MISCELLANEOUS	COURT-CASH BAIL FROM STATE TAXES REFUND-225500	05/23/2023	6.00	.00	
Total CAPINPIN, SAMANTHA:						6.00	.00	
CARLISLE EXCHANGE								
1300	CARLISLE EXCHANGE	2306	10-59-401 ADVERTISING	SCAN FEST-ADVERTISING	06/02/2023	1,965.50	.00	
Total CARLISLE EXCHANGE:						1,965.50	.00	
CASH (petty)								
12488	CASH (petty)	2305	10-59-411 RUN AND BIKE	SCAN FEST-FUN RUN CASH BOX	05/23/2023	150.00	150.00	05/24/2023
12488	CASH (petty)	2305	10-59-408 PINS, HATS, SHIRTS, ETC	SCAN FEST-INFO BOOTH CASH BOX	05/23/2023	75.00	75.00	05/24/2023
Total CASH (petty):						225.00	225.00	
CENTRAL ELECTRIC SUPPLY CO.								
1415	CENTRAL ELECTRIC SUPPLY CO.	319160	53-40-480 ELECTRIC SUPPLIES	POWER-PLUG & CONN CA STYLE-SCAN FEST	05/17/2023	427.80	.00	
Total CENTRAL ELECTRIC SUPPLY CO.:						427.80	.00	
CENTRAL UTAH PUBLIC HEALTH DEPT								
13509	CENTRAL UTAH PUBLIC HEALTH DEPT	2305	51-40-265 WATER QUALITY TESTS & CHLORINE	WATER-WATER QUALITY TESTS	05/31/2023	140.00	.00	
Total CENTRAL UTAH PUBLIC HEALTH DEPT:						140.00	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
CHEMTECH-FORD, INC.								
15954	CHEMTECH-FORD, INC.	23E1261	51-40-265 WATER QUALITY TESTS & CHLORINE	WATER-QUALITY TESTING	05/24/2023	82.00	.00	
Total CHEMTECH-FORD, INC.:						82.00	.00	
CHRISTENSEN READY MIX, INC.								
1590	CHRISTENSEN READY MIX, INC.	23-33211	10-50-360 RAP EXP	PIONEER PARK-HANSEN HOUSE RESTROOM-STRUCTU	05/09/2023	169.86	.00	
Total CHRISTENSEN READY MIX, INC.:						169.86	.00	
COWDELL & WOOLLEY, PC								
1495	COWDELL & WOOLLEY, PC	152487	10-42-310 PROFESSIONAL & TECHNICAL	ADMIN-CITY ATTORNEY-JUN	05/26/2023	5,000.00	.00	
Total COWDELL & WOOLLEY, PC:						5,000.00	.00	
CRUZ, LYNN ANN								
13926	CRUZ, LYNN ANN	2305	10-36-232 SENIOR CITIZENS REV	SENIOR CENTER-PARTIAL RENTAL REFUND-CONSTRUC	05/23/2023	50.00	.00	
Total CRUZ, LYNN ANN:						50.00	.00	
DANIELS, CORY								
2075	DANIELS, CORY	2305	53-40-160 CLOTHING ALLOWANCE	POWER-WORK BOOTS-REIMBURSE	05/23/2023	139.99	.00	
2075	DANIELS, CORY	2305A	53-40-230 TRAVEL	POWER-MEALS-UAMPS MONTHLY MTG-MAY	05/31/2023	40.00	.00	
2075	DANIELS, CORY	2306	53-40-230 TRAVEL	POWER-MEALS,MILES, FLIGHT REIMB, PARKING-APPA N	06/02/2023	540.60	.00	
Total DANIELS, CORY:						720.59	.00	
DATA CENTER LLC, THE								
12498	DATA CENTER LLC, THE	60335	10-44-480 DEPARTMENT SUPPLIES	FINANCE-PRINTING-MAY	05/31/2023	808.45	.00	
12498	DATA CENTER LLC, THE	60335	10-43-245 POSTAGE	ADMIN-POSTAGE-MAY	05/31/2023	742.16	.00	
Total DATA CENTER LLC, THE:						1,550.61	.00	
DBT TRANSPORTATION SERVICES, LLC								
14632	DBT TRANSPORTATION SERVICES, LLC	2551263	53-40-250 EQUIP SUPPLIES & MAINTENANCE	AIRPORT-SERVICE KIT FOR WIND SENSORS	05/18/2023	141.00	.00	
Total DBT TRANSPORTATION SERVICES, LLC:						141.00	.00	
DELL MARKETING L.P.								
2194	DELL MARKETING L.P.	10673653898	10-45-250 EQUIP. SUPPLIES & MAINTENANCE	COMM DEVT-COMPUTER-PRECISION 5820 TOWER	05/23/2023	3,255.00	.00	
Total DELL MARKETING L.P.:						3,255.00	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
DEMCO, INC								
2195	DEMCO, INC	7293581	10-75-480 DEPARTMENT SUPPLIES	LIBRARY-LABELS, BOOK COVERS	04/13/2023	142.45	.00	
2195	DEMCO, INC	7307339	10-75-490 DEVELOPMENT GRANT EXP.	LIBRARY-PAPER RACK-CLEF GRANT	05/10/2023	809.99	.00	
2195	DEMCO, INC	7307339	10-75-480 DEPARTMENT SUPPLIES	LIBRARY-BOOK SUPPORTS, EASEL, SUPPLIES	05/10/2023	477.61	.00	
Total DEMCO, INC:						1,430.05	.00	
DIXON, RICH								
12287	DIXON, RICH	2305	10-59-405 ENTERTAINMENT	SCANDINAVIAN FEST-ENTERTAINMENT	05/17/2023	400.00	400.00	05/24/2023
Total DIXON, RICH:						400.00	400.00	
DOMINION ENERGY								
6745	DOMINION ENERGY	2305	10-57-270 UTILITIES	FIRE-GAS	05/24/2023	65.81	.00	
6745	DOMINION ENERGY	2305	10-60-270 UTILITIES	STREETS-GAS	05/24/2023	43.37	.00	
6745	DOMINION ENERGY	2305	51-40-270 UTILITIES	WATER- GAS	05/24/2023	43.37	.00	
6745	DOMINION ENERGY	2305	52-40-270 UTILITIES	SEWER- GAS	05/24/2023	43.38	.00	
6745	DOMINION ENERGY	2305	53-40-270 UTILITIES	POWER-GAS	05/24/2023	78.66	.00	
6745	DOMINION ENERGY	2305	10-51-270 UTILITIES	GEN GOV-GAS	05/24/2023	332.03	.00	
6745	DOMINION ENERGY	2305	10-51-270 UTILITIES	HANSEN HOUSE-GAS	05/24/2023	14.02	.00	
6745	DOMINION ENERGY	2305	10-70-270 UTILITIES	REC-GAS	05/24/2023	42.97	.00	
6745	DOMINION ENERGY	2305	10-79-270 UTILITIES	SENIOR CENTER-GAS	05/24/2023	15.05	.00	
Total DOMINION ENERGY:						678.66	.00	
EDC UTAH								
13185	EDC UTAH	11047	10-80-310 PROFESSIONAL SERVICES	ECON DEVT-ANNUAL INVESTMENT	05/23/2023	1,890.00	.00	
Total EDC UTAH:						1,890.00	.00	
EPHRAIM AUTO PARTS-NAPA								
2660	EPHRAIM AUTO PARTS-NAPA	2306A	10-54-250 EQUIP. SUPPLIES & MAINTENANCE	POLICE-AUTO PARTS	06/06/2023	22.28	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306A	10-60-250 EQUIP. SUPPLIES & MAINTENANCE	STREETS-AUTO PARTS	06/06/2023	579.02	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306A	51-40-250 EQUIP SUPPLIES & MAINTENANCE	WATER-AUTO PARTS	06/06/2023	579.02	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306A	52-40-250 EQUIP SUPPLIES & MAINTENANCE	SEWER-AUTO PARTS	06/06/2023	579.02	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306A	53-40-250 EQUIP SUPPLIES & MAINTENANCE	POWER-AUTO PARTS	06/06/2023	868.54	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306A	10-54-250 EQUIP. SUPPLIES & MAINTENANCE	POLICE-AUTO PARTS	06/06/2023	289.51	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306A	53-40-250 EQUIP SUPPLIES & MAINTENANCE	POWER-AUTO PARTS	06/06/2023	498.81	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306A	10-72-250 EQUIP SUPPLIES & MAINTENANCE	PARKS-AUTO PARTS	06/06/2023	9.02	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	10-57-250 EQUIP. SUPPLIES & MAINTENANCE	FIRE-AUTO PARTS	06/06/2023	27.26	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	10-60-250 EQUIP. SUPPLIES & MAINTENANCE	STREETS-AUTO PARTS	06/06/2023	180.49	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	51-40-250 EQUIP SUPPLIES & MAINTENANCE	WATER-AUTO PARTS	06/06/2023	180.49	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	52-40-250 EQUIP SUPPLIES & MAINTENANCE	SEWER-AUTO PARTS	06/06/2023	180.49	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	53-40-250 EQUIP SUPPLIES & MAINTENANCE	POWER-AUTO PARTS	06/06/2023	270.75	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
2660	EPHRAIM AUTO PARTS-NAPA	2306B	10-54-250 EQUIP. SUPPLIES & MAINTENANCE	POLICE-AUTO PARTS	06/06/2023	90.25	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	10-54-250 EQUIP. SUPPLIES & MAINTENANCE	POLICE-AUTO PARTS	06/06/2023	399.43	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	53-40-250 EQUIP SUPPLIES & MAINTENANCE	POWER-AUTO PARTS	06/06/2023	35.15	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	10-43-250 EQUIP. SUPPLIES & MAINTENANCE	ADMIN-AUTO PARTS-TAHOE	06/06/2023	53.09	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	10-72-265 MAIN STREET BEAUTIFICATION	PARKS-FLOWERS-PARTS	06/06/2023	21.99	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	10-77-250 EQUIPMENT SUPPLIES & MAINT	CEM-AUTO PARTS	06/06/2023	21.99	.00	
2660	EPHRAIM AUTO PARTS-NAPA	2306B	10-54-630 ANIMAL CONTROL	POLICE-ANIMAL CONTROL	06/06/2023	48.98	.00	
Total EPHRAIM AUTO PARTS-NAPA:						4,935.58	.00	
EPHRAIM CITY CORP.								
2670	EPHRAIM CITY CORP.	2305A	59-40-270 UTILITIES	UTIL-AIRPORT-AWOS-6312001	06/05/2023	18.60	.00	
2670	EPHRAIM CITY CORP.	2305B	59-40-270 UTILITIES	UTIL-AIRPORT-N HANGAR-5228002	06/05/2023	34.50	.00	
2670	EPHRAIM CITY CORP.	2305C	59-40-270 UTILITIES	UTIL-AIRPORT-SO-5226001	06/05/2023	94.38	.00	
2670	EPHRAIM CITY CORP.	2305D	59-40-270 UTILITIES	UTIL-AIRPORT-LOUNGE-5224002	06/05/2023	120.80	.00	
2670	EPHRAIM CITY CORP.	2305E	10-51-270 UTILITIES	GEN GOVT BLDG-UTILITIES-HANSEN HOUSE	06/05/2023	38.15	.00	
2670	EPHRAIM CITY CORP.	2305F	10-79-270 UTILITIES	UTIL-SENIOR CENTER-9144001	06/05/2023	392.08	.00	
2670	EPHRAIM CITY CORP.	2305G	10-79-270 UTILITIES	UTIL-SENIOR CENTER-SHED-9144011	06/05/2023	22.60	.00	
2670	EPHRAIM CITY CORP.	8542009	53-21360 HEAT Assistance Liability	HEAT TRANSFER-ROBERTS-8542009	05/16/2023	1,566.41	.00	
Total EPHRAIM CITY CORP.:						2,287.52	.00	
EVERITT, FREDERIC								
14081	EVERITT, FREDERIC	2305	10-59-404 CLEAN-UP	SCAN FEST-CLEAN UP	05/23/2023	1,000.00	1,000.00	05/24/2023
Total EVERITT, FREDERIC:						1,000.00	1,000.00	
FERGUSON GROUP, THE								
14298	FERGUSON GROUP, THE	0423526	10-43-310 PROFESSIONAL & TECHNICAL	ADMIN-PROF SERV	04/30/2023	58.57	.00	
Total FERGUSON GROUP, THE:						58.57	.00	
FOOTPRINTS PRESERVATION & PROD.								
15646	FOOTPRINTS PRESERVATION & PROD.	T23069	10-59-407 MISC EXP	SCAN FEST-MISC EXP-QUILT RACK ASSEMBLY	05/26/2023	200.00	.00	
Total FOOTPRINTS PRESERVATION & PROD.:						200.00	.00	
FOUNTAIN OF HUMBER 2, LLC								
16045	FOUNTAIN OF HUMBER 2, LLC	2306	53-21350 CUSTOMER DEPOSITS	ELECTRIC-UTIL DEP REFUND	06/02/2023	120.00	.00	
16045	FOUNTAIN OF HUMBER 2, LLC	2306	51-21350 CUSTOMER DEPOSITS	WATER-UTIL DEP REFUND	06/02/2023	30.00	.00	
Total FOUNTAIN OF HUMBER 2, LLC:						150.00	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
GARDNER, KIMBERLY A.								
15850	GARDNER, KIMBERLY A.	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/17/2023	500.00	500.00	05/24/2023
Total GARDNER, KIMBERLY A.:						500.00	500.00	
GRANITE CONSTRUCTION COMPANY								
16031	GRANITE CONSTRUCTION COMPANY	2471086	10-60-480 DEPARTMENT SUPPLIES	STREETS-EZ STREET MATERIAL	05/16/2023	405.00	.00	
Total GRANITE CONSTRUCTION COMPANY:						405.00	.00	
HANNA, TRENT								
14326	HANNA, TRENT	2305	10-59-405 ENTERTAINMENT	SCANDINAVIAN FEST-ENTERTAINMENT	05/17/2023	1,200.00	1,200.00	05/24/2023
Total HANNA, TRENT:						1,200.00	1,200.00	
HERBERT, WILLIAM LARS								
16035	HERBERT, WILLIAM LARS	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/19/2023	500.00	500.00	05/24/2023
Total HERBERT, WILLIAM LARS:						500.00	500.00	
HERMANSEN'S COMPANY INC.								
3550	HERMANSEN'S COMPANY INC.	2305	53-40-250 EQUIP SUPPLIES & MAINTENANCE	POWER-EQUIP SUPP & MAINT	05/31/2023	281.67	.00	
3550	HERMANSEN'S COMPANY INC.	2305	10-60-250 EQUIP. SUPPLIES & MAINTENANCE	STREETS-EQUIP SUPP & MAINT	05/31/2023	133.30	.00	
3550	HERMANSEN'S COMPANY INC.	2305	51-40-480 DEPARTMENT SUPPLIES	WATER-EQUIP SUPP & MAINT	05/31/2023	133.30	.00	
3550	HERMANSEN'S COMPANY INC.	2305	52-40-250 EQUIP SUPPLIES & MAINTENANCE	SEWER-EQUIP SUPP & MAINT	05/31/2023	133.29	.00	
3550	HERMANSEN'S COMPANY INC.	2305	10-57-250 EQUIP. SUPPLIES & MAINTENANCE	FIRE-EQUIP SUPP & MAINT	05/31/2023	34.96	.00	
3550	HERMANSEN'S COMPANY INC.	2305	10-77-262 GROUNDS MAINTENANCE	CEM-GROUNDS MAINT	05/31/2023	294.83	.00	
3550	HERMANSEN'S COMPANY INC.	2305	10-72-262 GROUNDS MAINTENANCE	PARKS-GROUNDS MAINT	05/31/2023	266.86	.00	
3550	HERMANSEN'S COMPANY INC.	2305	10-54-630 ANIMAL CONTROL	POLICE-ANIMAL CONTROL	05/31/2023	2.58	.00	
3550	HERMANSEN'S COMPANY INC.	2305	10-70-250 EQUIP SUPPLIES & MAINTENANCE	REC-EQUIP SUPP & MAINT	05/31/2023	128.26	.00	
Total HERMANSEN'S COMPANY INC.:						1,409.05	.00	
HOUSE OF GLASS								
3695	HOUSE OF GLASS	66949	51-40-250 EQUIP SUPPLIES & MAINTENANCE	WATER-TRUCK ROCK CHIP	05/17/2023	30.00	.00	
Total HOUSE OF GLASS:						30.00	.00	
I-FOUR MEDIA LLC								
3810	I-FOUR MEDIA LLC	25582	10-77-730 CAPITAL OUTLAY - IMPROVEMENTS	CEMETERY-PIONEER DIRECTORY-HERITAGE 89 GRANT	05/16/2023	6,000.00	.00	
3810	I-FOUR MEDIA LLC	25582	10-77-730 CAPITAL OUTLAY - IMPROVEMENTS	CEMETERY-PIONEER DIRECTORY-FUNDRAISING FUND	05/16/2023	3,359.69	.00	
3810	I-FOUR MEDIA LLC	25582	10-50-360 RAP EXP	CEMETERY-PIONEER DIRECTORY-RAP TAX EXPENSE	05/16/2023	2,640.31	.00	
3810	I-FOUR MEDIA LLC	25602	10-59-411 RUN AND BIKE	SCAN FEST-RACES-T SHIRTS	05/22/2023	3,135.80	.00	
3810	I-FOUR MEDIA LLC	25602	10-59-405 ENTERTAINMENT	SCAN FEST-WIFE CARRYING T SHIRTS	05/22/2023	813.00	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
3810	I-FOUR MEDIA LLC	25607	10-59-407 MISC EXP	SCAN FEST-BOARD MEMBER SHIRTS	05/23/2023	92.82	.00	
3810	I-FOUR MEDIA LLC	25608	10-41-240 OFFICE SUPPLIES AND EXPENSE	LEGISLATIVE-BUSINESS CARDS-L. STEVENS	05/23/2023	82.50	.00	
3810	I-FOUR MEDIA LLC	25661	10-77-490 FLAG FUND	CEMETERY-FLAGS-ALUMINUM NAME PLATES	06/01/2023	652.21	.00	
Total I-FOUR MEDIA LLC:						16,776.33	.00	
INSTITUTE OF AMERICAN MUSIC								
11792	INSTITUTE OF AMERICAN MUSIC	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/19/2023	1,500.00	1,500.00	05/24/2023
Total INSTITUTE OF AMERICAN MUSIC:						1,500.00	1,500.00	
J.J. JELLER & ASSOCIATES, INC.								
16047	J.J. JELLER & ASSOCIATES, INC.	9108067868	10-43-240 OFFICE SUPPLIES AND EXPENSE	ADMIN-EMPLOYMENT POSTERS	05/24/2023	719.65	.00	
Total J.J. JELLER & ASSOCIATES, INC.:						719.65	.00	
JOHNSON CONTROLS FIRE PROTECTION LP								
7695	JOHNSON CONTROLS FIRE PROTECTION	23526241	10-51-260 BLDGS SUPPLIES & MAINTENANCE	ALARM SYST MAINT-CITY BLDG-JUN	05/10/2023	49.06	.00	
7695	JOHNSON CONTROLS FIRE PROTECTION	23526629	10-57-260 BLDGS & GROUNDS-SUPPLIES & MNT	ALARM SYS-PUB SFTY BLDG-JUN	05/10/2023	49.06	.00	
Total JOHNSON CONTROLS FIRE PROTECTION LP:						98.12	.00	
JOHNSON, MADELINE Le BARON								
13800	JOHNSON, MADELINE Le BARON	2305	10-59-405 ENTERTAINMENT	SCAND FESTIVAL-ENTERTAINMENT	05/17/2023	400.00	400.00	05/24/2023
Total JOHNSON, MADELINE Le BARON:						400.00	400.00	
JONES & DEMILLE ENGINEERING								
4275	JONES & DEMILLE ENGINEERING	0130960	10-60-764 CO - SIDEWALK UP CANYON RD	STREETS-CANYON RD SIDEWALKS-UDOT GRANT	05/17/2023	12,039.50	.00	
Total JONES & DEMILLE ENGINEERING:						12,039.50	.00	
LAFFERTY, TIMOTHY R.								
16012	LAFFERTY, TIMOTHY R.	2305	10-50-730 FLOOD CONTIGENCY	FLOOD MIT-DITCH CLEANING-LABOR AND SUPPLIES	05/17/2023	702.50	.00	
Total LAFFERTY, TIMOTHY R.:						702.50	.00	
LARSEN, VANCE								
12290	LARSEN, VANCE	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/17/2023	1,600.00	1,600.00	05/24/2023
Total LARSEN, VANCE:						1,600.00	1,600.00	
LEAH'S GARDEN SHOPPE								
16044	LEAH'S GARDEN SHOPPE	2305	10-72-265 MAIN STREET BEAUTIFICATION	PARKS-MAIN STREET FLOWERS	05/23/2023	3,775.28	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total LEAH'S GARDEN SHOPPE:						3,775.28	.00	
LINDE GAS & EQUIPMENT, INC.								
16011	LINDE GAS & EQUIPMENT, INC.	36026579	53-40-630 SUBSTATION MAINTENANCE	POWER-SUBSTATION MAINT-CYLINDER	05/23/2023	40.29	.00	
Total LINDE GAS & EQUIPMENT, INC.:						40.29	.00	
MAGIC PRODUCTIONS								
15874	MAGIC PRODUCTIONS	3420	10-59-405 ENTERTAINMENT	SCAN FEST-MOBILE STAGE	05/30/2023	2,497.00	.00	
Total MAGIC PRODUCTIONS:						2,497.00	.00	
MANTI CITY CORPORATION								
5135	MANTI CITY CORPORATION	2305	10-34-741 P & R - SOCCER FEES	REC-SOCCER-HOSTING COST SHARE	05/19/2023	739.74	.00	
Total MANTI CITY CORPORATION:						739.74	.00	
MANTI TELEPHONE COMPANY								
5165	MANTI TELEPHONE COMPANY	2305	10-51-280 TELEPHONE	GEN GOVT-PHONES	06/01/2023	1,823.75	.00	
5165	MANTI TELEPHONE COMPANY	2305	53-40-280 TELEPHONE	POWER-PHONES	06/01/2023	105.39	.00	
5165	MANTI TELEPHONE COMPANY	2305	52-40-280 TELEPHONE	SEWER-PHONE	06/01/2023	92.95	.00	
5165	MANTI TELEPHONE COMPANY	2305	10-75-280 TELEPHONE	LIBRARY-PHONE	06/01/2023	171.76	.00	
5165	MANTI TELEPHONE COMPANY	2305	10-57-280 TELEPHONE	FIRE-PHONE	06/01/2023	50.31	.00	
5165	MANTI TELEPHONE COMPANY	2305	10-54-280 TELEPHONE	POLICE-PHONES	06/01/2023	55.08	.00	
5165	MANTI TELEPHONE COMPANY	2305	10-79-260 BLDGS SUPPLIES & MAINTENANCE	SENIOR CENTER-PHONE, INTERNET	06/01/2023	101.81	.00	
5165	MANTI TELEPHONE COMPANY	2305	59-40-280 TELEPHONE	AIRPORT-PHONE	06/01/2023	140.80	.00	
5165	MANTI TELEPHONE COMPANY	2305	51-40-280 TELEPHONE	WATER-WELL PHONE & WATER TOWER	06/01/2023	167.96	.00	
5165	MANTI TELEPHONE COMPANY	2305	53-40-280 TELEPHONE	POWER-SCADA	06/01/2023	1,517.56	.00	
Total MANTI TELEPHONE COMPANY:						4,227.37	.00	
MASON, MARLIN								
5255	MASON, MARLIN	93185	10-51-310 PROFESSIONAL & TECHNICAL	CONTRACT FOR COMPUTERS	06/01/2023	3,000.00	.00	
Total MASON, MARLIN:						3,000.00	.00	
MEZA-SUICE, EDER								
16039	MEZA-SUICE, EDER	2305	10-42-610 MISCELLANEOUS	COURT-BAIL REFUND-225500310	05/23/2023	200.00	.00	
Total MEZA-SUICE, EDER:						200.00	.00	
MICROMARKETING LLC								
5450	MICROMARKETING LLC	923394	10-75-320 BOOKS, PERIODICALS, & MAGAZINE	LIBRARY-BOOKS	05/23/2023	83.11	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
5450	MICROMARKETING LLC	923809	10-75-320 BOOKS, PERIODICALS, & MAGAZINE	LIBRARY-BOOKS	05/30/2023	15.16	.00	
5450	MICROMARKETING LLC	924107	10-75-320 BOOKS, PERIODICALS, & MAGAZINE	LIBRARY-BOOKS	05/31/2023	14.39	.00	
Total MICROMARKETING LLC:						112.66	.00	
MOUNTAIN WEST PRECAST, LLC								
15808	MOUNTAIN WEST PRECAST, LLC	222043-03	10-50-360 RAP EXP	PIONEER PARK BATHROOM-RAP FUNDS	05/23/2023	4,003.40	.00	
15808	MOUNTAIN WEST PRECAST, LLC	222403-02 A	10-50-360 RAP EXP	PIONEER PARK BATHROOM-REMAINDER OF ORIGINAL I	05/24/2023	3,796.60	.00	
Total MOUNTAIN WEST PRECAST, LLC:						7,800.00	.00	
NEPHI CITY RECREATION								
14124	NEPHI CITY RECREATION	2306	10-70-486 TRACK & FIELD EXPENSES	REC-TRACK PARTICIPATION	06/01/2023	469.00	.00	
Total NEPHI CITY RECREATION:						469.00	.00	
NIELSEN, REX & DEBRA								
14905	NIELSEN, REX & DEBRA	2304A	51-40-810 DEBT SERVICE - PRINCIPAL	WATER-RIGHTS-NOTE PRINCIPAL	05/24/2023	226,333.68	.00	
14905	NIELSEN, REX & DEBRA	2305B	51-40-820 DEBT SERVICE - INTEREST	WATER-RIGHTS-NOTE INTEREST	05/24/2023	55,005.40	.00	
Total NIELSEN, REX & DEBRA:						281,339.08	.00	
NOGASKY, ANDREW								
16032	NOGASKY, ANDREW	2335088	53-21350 CUSTOMER DEPOSITS	ELECTRIC-UTILITY DEPOSIT REFUND	05/16/2023	55.31	.00	
Total NOGASKY, ANDREW:						55.31	.00	
NORTH SANPETE DISPOSAL								
5945	NORTH SANPETE DISPOSAL	2305A	54-40-340 GARBAGE COLLECTION	GARBAGE COLLECTION-1ST CAN-MAY	05/31/2023	7,013.00	.00	
5945	NORTH SANPETE DISPOSAL	2305B	54-40-340 GARBAGE COLLECTION	GARBAGE COLLECTION-2ND CAN-MAY	05/31/2023	1,040.00	.00	
5945	NORTH SANPETE DISPOSAL	84761	10-51-250 EQUIP. SUPPLIES & MAINTENANCE	CITY HALL DUMPST SERV-APR	05/12/2023	69.02	.00	
5945	NORTH SANPETE DISPOSAL	84761	53-40-250 EQUIP. SUPPLIES & MAINTENANCE	POWER-DUMPSTER-APR	05/12/2023	51.77	.00	
5945	NORTH SANPETE DISPOSAL	84761	10-60-250 EQUIP. SUPPLIES & MAINTENANCE	STREETS-DUMPSTER-APR	05/12/2023	34.51	.00	
5945	NORTH SANPETE DISPOSAL	84761	10-57-250 EQUIP. SUPPLIES & MAINTENANCE	FIRE-DUMPSTER SERVICE-APRIL	05/12/2023	60.70	.00	
Total NORTH SANPETE DISPOSAL:						8,269.00	.00	
NUMBERS, KAYTLIN TAYLAKALANI								
16036	NUMBERS, KAYTLIN TAYLAKALANI	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/19/2023	300.00	300.00	05/24/2023
Total NUMBERS, KAYTLIN TAYLAKALANI:						300.00	300.00	
OFFICE DEPOT								
5990	OFFICE DEPOT	314335148001	10-43-240 OFFICE SUPPLIES AND EXPENSE	ADMIN-PENS, LABELS, PORTFOLIO	05/18/2023	32.11	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
Total OFFICE DEPOT:						32.11	.00	
ON THE GO SERVICES								
6085	ON THE GO SERVICES	34799	10-70-481 SOCCER EXPENSES	REC-RENTALS-RESTROOM-SOCCER	05/16/2023	333.00	.00	
Total ON THE GO SERVICES:						333.00	.00	
OUTERMOST AGENCY, LLC.								
15905	OUTERMOST AGENCY, LLC.	2305	10-59-405 ENTERTAINMENT	SCAN FEST-SONDRE LERCHE-REMAINDER	05/19/2023	7,500.00	7,500.00	06/01/2023
Total OUTERMOST AGENCY, LLC.:						7,500.00	7,500.00	
PETTY, CHRISTOPHER CAMERON								
16037	PETTY, CHRISTOPHER CAMERON	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/19/2023	500.00	500.00	05/24/2023
Total PETTY, CHRISTOPHER CAMERON:						500.00	500.00	
PROFESSIONAL TITLE, LLC								
16046	PROFESSIONAL TITLE, LLC	7472	10-43-310 PROFESSIONAL & TECHNICAL	ADMIN-TITLE SERVICE-ECO LIFE LAND SWAP	05/30/2023	600.00	.00	
Total PROFESSIONAL TITLE, LLC:						600.00	.00	
PURITY CLEANING SYSTEMS								
15566	PURITY CLEANING SYSTEMS	6076	10-75-265 CLEANING	LIBRARY-WINDOW CLEANING-EXT ONLY	05/19/2023	670.00	.00	
15566	PURITY CLEANING SYSTEMS	6709	10-51-260 BLDGS SUPPLIES & MAINTENANCE	GEN GOVT-WINDOW CLEANING-EXT	05/19/2023	1,059.30	.00	
Total PURITY CLEANING SYSTEMS:						1,729.30	.00	
RUSSON, STACY								
15848	RUSSON, STACY	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/17/2023	500.00	500.00	05/24/2023
Total RUSSON, STACY:						500.00	500.00	
SAFETY SUPPLY AND SIGN CO INC								
7280	SAFETY SUPPLY AND SIGN CO INC	185091	10-50-342 ARPA EXPENSES	POLICE-METRO MESSAGE BOARDS	05/09/2023	30,590.00	.00	
Total SAFETY SUPPLY AND SIGN CO INC:						30,590.00	.00	
SALAS, ESMERALDA								
13540	SALAS, ESMERALDA	2305	10-43-250 EQUIP. SUPPLIES & MAINTENANCE	ADMIN-MINI DRILL SET-OFFICE	05/31/2023	19.15	.00	
Total SALAS, ESMERALDA:						19.15	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SANCHEZ, BRENDA								
16033	SANCHEZ, BRENDA	4201303	53-21350 CUSTOMER DEPOSITS	ELECTRIC-UTILITY DEPOSIT REFUND	05/16/2023	14.68	.00	
Total SANCHEZ, BRENDA:						14.68	.00	
SANPETE COUNTY FIRE DISTRICT #2								
7370	SANPETE COUNTY FIRE DISTRICT #2	2305	10-57-311 FIRE DISTRICT FEES	FIRE DIST-MAY	05/31/2023	10,473.75	.00	
Total SANPETE COUNTY FIRE DISTRICT #2:						10,473.75	.00	
SANPETE MESSENGER								
7415	SANPETE MESSENGER	44150	10-59-401 ADVERTISING	SCAN FEST-SUPPLEMENT DISPLAY AD	05/18/2023	100.00	.00	
7415	SANPETE MESSENGER	44166	10-59-401 ADVERTISING	SCAN FEST-SUPPLEMENT DISPLAY AD	06/02/2023	225.00	.00	
Total SANPETE MESSENGER:						325.00	.00	
SANPETE SANITARY LANDFILL CO-OP								
7440	SANPETE SANITARY LANDFILL CO-OP	2305	54-40-330 LANDFILL	LANDFILL & CITY COLLECTIONS-MAY	05/31/2023	5,068.80	.00	
Total SANPETE SANITARY LANDFILL CO-OP:						5,068.80	.00	
SCHINDLER ELEVATOR CORPORATION								
7502	SCHINDLER ELEVATOR CORPORATION	8106166672	10-51-260 BLDGS SUPPLIES & MAINTENANCE	CITY BLDG ELEV MAINT-QUARTER 1	02/01/2023	1,114.40	.00	
7502	SCHINDLER ELEVATOR CORPORATION	8106242110	10-51-260 BLDGS SUPPLIES & MAINTENANCE	CITY BLDG ELEV MAINT-QUARTER 2	05/01/2023	1,114.40	.00	
Total SCHINDLER ELEVATOR CORPORATION:						2,228.80	.00	
SCHOLZEN PRODUCTS CO INC								
7505	SCHOLZEN PRODUCTS CO INC	3042168-00	51-40-265 WATER QUALITY TESTS & CHLORINE	WATER-CYLINDER MONTHLY RENTAL	05/17/2023	84.00	.00	
7505	SCHOLZEN PRODUCTS CO INC	6743254-00	51-40-480 DEPARTMENT SUPPLIES	WATER-PVC, ADAPTERS	05/15/2023	1,851.81	.00	
7505	SCHOLZEN PRODUCTS CO INC	6745626-00	51-40-480 DEPARTMENT SUPPLIES	WATER-GATE VALVE, BOX, PARTS	05/30/2023	2,847.26	.00	
Total SCHOLZEN PRODUCTS CO INC:						4,783.07	.00	
SCHWENDIMAN, ERIC								
16030	SCHWENDIMAN, ERIC	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/17/2023	100.00	100.00	05/24/2023
Total SCHWENDIMAN, ERIC:						100.00	100.00	
SCOTT, SHAUNA R.								
15853	SCOTT, SHAUNA R.	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/17/2023	300.00	300.00	05/24/2023
Total SCOTT, SHAUNA R.:						300.00	300.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SEVIER OFFICE SUPPLY								
7575	SEVIER OFFICE SUPPLY	1022037-0	10-44-240 OFFICE SUPPLIES AND EXPENSE	FINANCE-MESSAGE POST-ITS	05/18/2023	12.50	.00	
7575	SEVIER OFFICE SUPPLY	1022038-0	10-54-250 EQUIP. SUPPLIES & MAINTENANCE	POLICE-DESK, BRIDGE, COUNTER, HUTCH, CREDENZA	05/18/2023	3,408.00	.00	
Total SEVIER OFFICE SUPPLY:						3,420.50	.00	
SHOTDOT USA, INC.								
16038	SHOTDOT USA, INC.	02-0632723	10-54-250 EQUIP. SUPPLIES & MAINTENANCE	POLICE-SHOT DATA ACCESSORIES-SHOT DATA GRANT	03/27/2023	3,950.00	.00	
Total SHOTDOT USA, INC.:						3,950.00	.00	
SKYLINE BUILDERS SUPPLY								
7745	SKYLINE BUILDERS SUPPLY	169963	10-50-360 RAP EXP	PIONEER PARK-HANSEN BATHROOM-WOOD	05/10/2023	17.18	.00	
Total SKYLINE BUILDERS SUPPLY:						17.18	.00	
SKYLINE TURF								
15569	SKYLINE TURF	084499	10-77-262 GROUNDS MAINTENANCE	CEMETERY-SOD	05/16/2023	540.00	.00	
15569	SKYLINE TURF	084499	10-72-262 GROUNDS MAINTENANCE	PARKS-SOD	05/16/2023	540.00	.00	
Total SKYLINE TURF:						1,080.00	.00	
SORENSEN, JERRY								
16043	SORENSEN, JERRY	215218	10-70-483 SOFTBALL/BASEBALL EXPENSES	REC-LOCKSMITH-BASEBALL SHED	06/01/2023	260.00	.00	
Total SORENSEN, JERRY:						260.00	.00	
SOUTHWEST PLUMBING SUPPLY								
7990	SOUTHWEST PLUMBING SUPPLY	S4463172.001	10-72-262 GROUNDS MAINTENANCE	PARKS-GROUNDS-PIONEER PARK	05/11/2023	75.58	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4463172.002	10-72-262 GROUNDS MAINTENANCE	PARKS-GROUNDS-PIONEER PARK	05/11/2023	85.33	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4467701.001	10-72-262 GROUNDS MAINTENANCE	PARKS-GROUNDS-CANYON VIEW	05/18/2023	48.55	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4467701.002	10-72-262 GROUNDS MAINTENANCE	PARKS-GROUNDS-CANYON VIEW	06/02/2023	225.09	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4467705.002	10-72-250 EQUIP SUPPLIES & MAINTENANCE	PARKS-TOOLS-PEX & TUBING CUTTER	05/18/2023	30.24	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4471775.001	10-51-265 HISTORICAL BLDG MAINTENANCE	CO-OP-GROUNDS MAINTENANCE	05/15/2023	21.59	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4471812.001	10-72-262 GROUNDS MAINTENANCE	PARKS-GROUNDS-PIONEER PARK	05/15/2023	17.05	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4471851.001	10-51-265 HISTORICAL BLDG MAINTENANCE	CO-OP-GROUNDS MAINTENANCE	05/15/2023	31.29	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4471980.001	10-72-262 GROUNDS MAINTENANCE	PARKS-GROUNDS-PIONEER PARK	05/15/2023	84.33	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4474641.001	10-72-262 GROUNDS MAINTENANCE	PARKS-SPRINKLERS	05/18/2023	30.38	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4475409.001	10-77-262 GROUNDS MAINTENANCE	CEMETERY-PLUMBING PARTS-PIONEER PARK	05/19/2023	51.51	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4478288	10-72-265 MAIN STREET BEAUTIFICATION	PARKS-MAIN ST. FLOWERS-RAINBIRD PARTS	05/23/2023	1.81	.00	
7990	SOUTHWEST PLUMBING SUPPLY	S4485638.001	10-51-260 BLDGS SUPPLIES & MAINTENANCE	GEN GOVT BLDGS-GROUNDS MAINT	06/02/2023	32.53	.00	
Total SOUTHWEST PLUMBING SUPPLY:						735.28	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
SPENCER, PEGGY								
16041	SPENCER, PEGGY	2305	53-37-500 SCANDINAVIAN FESTIVAL POWER	SCAN FEST-BOOTH POWER REFUND-NON ATTEND	05/24/2023	50.00	.00	
Total SPENCER, PEGGY:						50.00	.00	
STUART C IRBY CO								
14712	STUART C IRBY CO	S013539992.00	53-40-480 ELECTRIC SUPPLIES	POWER-STOCK 1/0 ELBOWS	05/11/2023	900.00	.00	
Total STUART C IRBY CO:						900.00	.00	
STUCKI, NEAL R.								
16029	STUCKI, NEAL R.	2305	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/17/2023	375.00	375.00	05/24/2023
Total STUCKI, NEAL R.:						375.00	375.00	
TAURUS PLUMBING & EXCAVATING								
8480	TAURUS PLUMBING & EXCAVATING	2306	51-40-782 CO - ARPA - WELL 3 CONVERSION	WATER-EPHRAIM NORTH WELL & PIPELINE	05/26/2023	207,839.95	.00	
Total TAURUS PLUMBING & EXCAVATING:						207,839.95	.00	
TERREL'S THRIFTWAY								
15746	TERREL'S THRIFTWAY	2305	10-45-240 OFFICE SUPPLIES AND EXPENSE	COMM DEVT-KIMBALL BDAY	05/31/2023	9.99	.00	
15746	TERREL'S THRIFTWAY	2305	10-57-480 DEPARTMENT SUPPLIES	FIRE-SCAN FEST PARADE CANDY	05/31/2023	126.00	.00	
15746	TERREL'S THRIFTWAY	2305	10-54-240 OFFICE SUPPLIES	POLICE-OFF SUPP	05/31/2023	9.99	.00	
15746	TERREL'S THRIFTWAY	2305	10-41-610 MISCELLANEOUS	LEGISLATIVE-SCAN FEST PARADE CANDY	05/31/2023	504.00	.00	
Total TERREL'S THRIFTWAY:						649.98	.00	
THOMAS, SARAH								
16026	THOMAS, SARAH	2306	10-70-495 LEAGUE EXPENSES	REC-PIONEER CAMP-SUPPLIES	06/05/2023	80.86	.00	
Total THOMAS, SARAH:						80.86	.00	
THOMPSON SINCLAIR								
8695	THOMPSON SINCLAIR	5106908	10-77-262 GROUNDS MAINTENANCE	CEMETERY-FUEL	04/27/2023	8.20	.00	
Total THOMPSON SINCLAIR:						8.20	.00	
TOP NOTCH HEATING & AIR								
15987	TOP NOTCH HEATING & AIR	0433	10-51-730 CAPITAL OUTLAY - IMPROVEMENTS	GEN GOVT BLDGS-CO-OP-FURNACE CHANGE OUT	06/01/2023	11,971.82	.00	
Total TOP NOTCH HEATING & AIR:						11,971.82	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
UAMPS								
8920	UAMPS	2304	53-40-360 POWER PURCHASE	POWER-POWER BILL-APR	05/25/2023	204,198.17	204,198.17	05/25/2023
Total UAMPS:						204,198.17	204,198.17	
UTAH COMMUNICATIONS AUTHORITY								
14695	UTAH COMMUNICATIONS AUTHORITY	INV-3294	10-57-250 EQUIP. SUPPLIES & MAINTENANCE	FIRE-RADIOS-XL-200P, XL-200 M	05/31/2023	4,694.06	.00	
Total UTAH COMMUNICATIONS AUTHORITY:						4,694.06	.00	
UTAH STATE TAX COMMISSION								
9320	UTAH STATE TAX COMMISSION	2305	53-21500 SALES TAX PAYABLE	UTILITY SALES TAX-MAY	05/31/2023	8,176.74	.00	
9320	UTAH STATE TAX COMMISSION	2305	53-38-900 MISCELLANEOUS	UTILITY SALES TAX DISC-MAY	05/31/2023	107.12-	.00	
Total UTAH STATE TAX COMMISSION:						8,069.62	.00	
UTAH STATE TREASURER								
9335	UTAH STATE TREASURER	2305	10-42-620 STATE SURCHARGE	COURT-STATE SURCHARGE	05/31/2023	6,724.35	.00	
Total UTAH STATE TREASURER:						6,724.35	.00	
WALMART								
9540	WALMART	1648786178	10-41-200 EMPLOYEE - MGR MEETINGS	LEGISLATIVE-EMP MTG	05/24/2023	41.14	.00	
9540	WALMART	1648786178	10-43-200 EMPLOYEE - MGR MEETINGS	ADMIN-EMP MTG	05/24/2023	14.48	.00	
9540	WALMART	1648786178	10-43-240 OFFICE SUPPLIES AND EXPENSE	ADMIN-OFF SUPP	05/24/2023	64.47	.00	
9540	WALMART	1648786178	10-59-403 BREAD / QUILTS	SCAN FEST-QUILT CONTEST	05/24/2023	144.82	.00	
9540	WALMART	1648786178	10-59-405 ENTERTAINMENT	SCAN FEST-ENTERTAINMENT	05/24/2023	243.14	.00	
9540	WALMART	1648786178	10-59-407 MISC EXP	SCAN FEST-MISC	05/24/2023	36.03	.00	
9540	WALMART	1648786178	10-59-411 RUN AND BIKE	SCAN FEWST-RACES	05/24/2023	561.27	.00	
9540	WALMART	1648786178	10-63-401 COMMUNITY EVENTS	COMMUNITY EVENTS	05/24/2023	57.34	.00	
9540	WALMART	1648786178	10-70-483 SOFTBALL/BASEBALL EXPENSES	REC-BASEBALL/SOFTBALL	05/24/2023	53.72	.00	
9540	WALMART	1648786178	10-70-486 TRACK & FIELD EXPENSES	REC-TRACK	05/24/2023	163.95	.00	
9540	WALMART	1648786178	10-70-495 LEAGUE EXPENSES	REC-WATER CAMP	05/24/2023	118.24	.00	
9540	WALMART	1648786178	10-79-260 BLDGS SUPPLIES & MAINTENANCE	SENIOR CENTER-BLDG SUPP & MAINT	05/24/2023	360.32	.00	
9540	WALMART	1648786178	10-50-360 RAP EXP	SENIOR CENTER-RAP EXP	05/24/2023	103.06	.00	
Total WALMART:						1,961.98	.00	
WALMART ASSET PROTECTION RECOVERY								
15940	WALMART ASSET PROTECTION RECOVER	2305	10-42-650 RESTITUTION PAYMENTS	COURT-RESTITUTION-Q JOHNSON-221500226	05/23/2023	100.00	.00	
Total WALMART ASSET PROTECTION RECOVERY:						100.00	.00	

Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
WAXIE SANITARY SUPPLY								
9615	WAXIE SANITARY SUPPLY	81720271	10-57-265 CLEANING	FIRE-CLEANING SUPPLIES	05/18/2023	384.06	.00	
9615	WAXIE SANITARY SUPPLY	81720271 CR	10-75-265 CLEANING	FIRE-DISINFECTANT REFUND	06/02/2023	76.91-	.00	
9615	WAXIE SANITARY SUPPLY	81720710	10-51-260 BLDGS SUPPLIES & MAINTENANCE	GEN GOVT-BLDG SUPP & MAINT	05/18/2023	303.22	.00	
9615	WAXIE SANITARY SUPPLY	81730632	10-57-265 CLEANING	FIRE-BLDG MAINT-BOWL CLEANER	05/23/2023	62.26	.00	
Total WAXIE SANITARY SUPPLY:						672.63	.00	
WITMER PUBLIC SAFETY GROUP, INC.								
16018	WITMER PUBLIC SAFETY GROUP, INC.	INV260878	10-54-250 EQUIP. SUPPLIES & MAINTENANCE	POLICE-AMMO	05/19/2023	916.68	.00	
Total WITMER PUBLIC SAFETY GROUP, INC.:						916.68	.00	
YOPPIFY, LLC								
16034	YOPPIFY, LLC	1005	53-40-310 PROFESSIONAL SERVICES	POWER-UTILITY NOTIFICATION SOFTWARE	04/18/2023	19,497.24	.00	
16034	YOPPIFY, LLC	1005	51-40-310 PROFESSIONAL SERVICES	WATER-UTILITY NOTIFICATION SOFTWARE	04/18/2023	19,497.24	.00	
16034	YOPPIFY, LLC	1005	52-40-310 PROFESSIONAL SERVICES	SEWER-UTILITY NOTIFICATION SOFTWARE	04/18/2023	19,497.25	.00	
Total YOPPIFY, LLC:						58,491.73	.00	
Grand Totals:						963,459.69	221,398.17	

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____



Vendor	Vendor Name	Invoice Number	GL Account and Title	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid
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Report Criteria:

- Detail report.
 - Invoices with totals above \$0.00 included.
 - Paid and unpaid invoices included.
-



**WORK MEETING MINUTES
CITY COUNCIL**

CITY COUNCIL CHAMBERS, EPHRAIM CITY HALL
5 SOUTH MAIN, EPHRAIM, UTAH
MAY 17, 2023
5:30 PM

CALL TO ORDER

The Ephraim City Council convened in a work meeting on Wednesday, May 17, 2023, in the City Council Room. Mayor Scott called the meeting to order at 5:30 p.m.

ROLL CALL

MEMBERS PRESENT

John Scott, Mayor
Tyler Alder,
Mayor Pro Tem
Margie Anderson
Alma Lund
Lloyd Stevens
Richard Wheeler

MEMBERS EXCUSED

STAFF PRESENT

Shaun Kjar, City Manager
Candice Maudsley,
City Recorder
Bryan Kimball,
Community Development

Sean Lewis, Planner
Jon Knudsen, Finance Dir.
Jeff Jensen, Public Works
Cory Daniels, Power Dir.
Aaron Broomhead, Police
Michael Patton, Rec Dir.

DEPARTMENT REPORTS

Bryan Kimball, Community Development Director

- Sean and Bryan attended the APA Conference last week. Separation of duties is being highly stressed in the new state code changes for land use. The city code will be changed to be brought into compliance with the state code.
- The Canyon Road Sidewalk Project has a pre-construction meeting on Monday.
- The construction company doing the new temple sight will be upgrading the utilities on the road.

Cory Daniels, Power Director

- Hydro -54 kWh was produced yesterday.
- UAMPS – There will be enough coal at Hunter Power Plant to produce during high load hours in June, July, and August.

Jeff Jensen, Public Works Director -

- The spring run-off looks good. No flooding has been seen so far. Water is going through the tunnel as well. There is still concern about mudslides affecting the main water line.
- The streets are being swept in preparation for the Scandinavian Festival.
- Kelly Snyder will begin June 1st.
- The new Utah flag is now flying in front of the building.
- Pothole repair will be started in the next few days.

Michael Patton, Rec Director

- The Skatepark Project is going well. The drainage issue has been figured out.
- The restrooms will be delivered to Pioneer Park on Monday.
- Candy cannot be thrown from vehicles at the parade this year.

Jon Knudsen, Finance Director

- The FY24 budget will be discussed during the regular city council meeting.
- The city manager and finance director are willing to meet with council members.
- Questions were asked about the tax revenue increase from Arby's and Wendy's.

ADJOURN

There being no further discussion, Councilmember Alder moved the work meeting adjourn. The motion was seconded by Councilmember Anderson. The vote was unanimous. The motion carried.

MINUTES APPROVED:

John Scott, Mayor

Date

ATTEST:

Candice Maudsley, City Recorder

Date



MINUTES
REGULAR CITY COUNCIL MEETING
 CITY COUNCIL CHAMBERS, EPHRAIM CITY HALL
 5 SOUTH MAIN, EPHRAIM, UTAH
 MAY 17, 2023
 6:00 PM

CALL TO ORDER

The Ephraim City Council convened in a Regular City Council Meeting on Wednesday, May 17, 2023, in the City Council Room. Mayor Scott called the meeting to order at 6:00 p.m.

OPENING CEREMONY

At the invitation of the Mayor, Candice Maudsley offered an invocation. Richard Wheeler led the audience in the Pledge of Allegiance.

ROLL CALL

MEMBERS PRESENT

John Scott, Mayor
 Tyler Alder,
 Mayor Pro Tem
 Margie Anderson
 Alma Lund
 Richard Wheeler
 Lloyd Stevens

MEMBERS EXCUSED

STAFF PRESENT

Shaun Kjar, City Manager
 Daniel Van Beuge, City
 Attorney
 Candice Maudsley,
 City Recorder
 Bryan Kimball,
 Community Development

Sean Lewis, Planner
 Jon Knudsen, Finance Dir.
 Jeff Jensen, Public Works
 Cory Daniels, Power Dir.
 Aaron Broomhead, Police
 Michael Patton, Rec Dir.

PUBLIC COMMENT

Mayor Scott read a statement he wrote thanking the police department for their hard work.

PUBLIC HEARING NORTH FIELDS ANNEXATION

No public comment was made during the public hearing.

ECO 23-03 NORTH FIELDS ANNEXATION ORDINANCE

The North Fields Annexation was reviewed.

Councilmember Wheeler moved to adopt ECO 23-03, an ordinance enacting the North Fields Annexation. The motion was seconded by Councilmember Stevens. The vote was unanimous. The motion carried.

APPROVAL OF WARRANT REGISTER

The Council reviewed the Warrant Register of May 16, 2023.

Councilmember Alder moved to approve the May 16, 2023 Warrant Register as presented. The motion was seconded by Councilmember Lund. The vote was unanimous. The motion carried.

APPROVAL OF MINUTES

The Council reviewed the minutes of the May 3, 2023 Work Meeting and Regular City Council Meetings. Margie Anderson pointed out that the councilmember that seconded the motion for the Wright Child Care was not included. The second was made by Richard Wheeler.

Councilmember Anderson moved to approve the May 3, 2023 Council Work Meeting and Regular City Council Meeting Minutes as amended. The motion was seconded by Councilmember Wheeler. The vote was unanimous. The motion carried.

STEVE BUTTERFIELD WASTEWATER EXCEPTION

The applicant is proposing to build a single-family home on Assessor's Parcel S-905x1 along 920 E. which is currently vacant. The applicant has submitted plans to install a septic tank to process wastewater as opposed to connecting it to the Ephraim City municipal sewer system. City Code requires that all residences connect to the City sewer system if within 300 feet, and exceptions may only be granted by the City Council. The Ephraim City Council has previously reviewed this proposal at their meeting on March 15, 2023. Council Member Alder made a motion to approve the proposal, but the motion failed to receive a second. Mr. Butterfield has completed his Zoning Permit application and has asked that the Council revisit this item as no action has been taken by the Council. Mr. Butterfield has supplied additional information regarding the viability of the concept of connecting to the existing sewer line to the west as presented in public comments before the Council on May 3, 2023. Staff requests that the Council make a motion and vote to either approve or deny the exception formally.

Notes of Consideration:

- The existing adjacent house to the south previously received approval from the city council to install a septic system because of terrain and inability to obtain easements from neighboring private properties. The applicant is asking for the same consideration for this application for the same reasons.
- While this is not specifically a variance for a land use application, it should be noted that Utah Law specifically prohibits land use authorities from using self-imposed hardships or financial considerations as reason to grant a variance.
- Regardless of the Board's recommendation, the City Council may choose to grant or deny the request. Should the request for a septic system be denied, Staff will be unable to approve the construction of the proposed single-family home until the applicant shows compliance by connecting to the municipal sewer system.
- The septic tank can be located five-acres away from the nearest neighboring tank.
- Surrounding property owners would have to endure undue hardship to put in the sewer line.

A revised wastewater ordinance is being researched and considered by the Utilities Board.

Councilmember Stevens moved to approve a wastewater exception for a septic tank for Steve Butterfield based on the conditions of only one home on the property, this will not set a precedence, unusual terrain in the neighborhood, requiring the sewer connection would cause undue hardship on surrounding property owners, and the rule that no more than one septic tank per five-acre property is satisfied. The motion was seconded by Councilmember Wheeler. The vote was unanimous. The motion carried.

ECR 23-07 ETHICS POLICY AND RELATED FORMS

The Council reviewed ECR 23-07. This policy is necessary for the Fraud Risk Assessment required by the Utah State Auditor's Office.

Councilmember Anderson moved to approve ECR 23-07 a resolution adopting a city ethics policy and accompanying forms. The motion was seconded by Councilmember Alder. The vote was unanimous. The motion carried.

REVIEW OF THE FISCAL YEAR 2024 DRAFT BUDGET

The draft budget was reviewed. The items discussed were:

- Employee wage increase amounts and cost of living increase of 6%
- PEHP Traditional plan, high deductible HSA plan, and telehealth plan
- Early Retirement Policy
- Power Rate increase
- No water, sewer, or garbage rate increase
- Rate study
- No enterprise fund transfers this year.
- Funding event planner part-time position
- Part-time police secretary
- SCATA systems for substations and outage system

APPOINTMENTS AND COUNCIL REPORTS

Tyler Alder

Recreation Board – The recreation department is very busy right now with sport and event programming.

Margie Anderson

Miss Ephraim Pageant – The Pageant went well last week. Harmony Durtschi is the new Miss Ephraim.

Lloyd Stevens

Cemetery – The Memorial Day program is ready. Ben Gordan will lead the Pioneer Cemetery clean-up on Saturday.

Alma Lund

Cleaning Ditches – Alma was concerned with the cost of cleaning the ditches. The state legislature is looking into the issue now.

Mayor Scott

- Senator Owens sponsored a bill to help rural Utah with roads in the amount of approximately \$300,000 for Ephraim City.
- The state legislature has approved three administrative assistants for rural communities with no city manager.

CITY MANAGER REPORT

- The County Commission was approached and accepted a contribution of \$12,500 annually for the airport.
- The spring run-off is coming off the mountain slowly.

ADJOURNMENT

There being no further business to come before the Council for consideration, Councilmember Alder moved the Regular Council Meeting adjourn at 7:26 p.m. The motion was seconded by Councilmember Lund. The vote was unanimous. The motion carried.

The next regular City Council meeting is scheduled to be held on Wednesday, June 7, 2023, starting at 6:00 p.m. in the Ephraim City Council room.

MINUTES APPROVED:

John Scott, Mayor

Date

ATTEST:

Candice Maudsley, City Recorder

Date

**EPHRAIM CITY
ORDINANCE ECO 23-04**

AN ORDINANCE AMENDING DISPOSITION OF PROPERTY NOTICING

WHEREAS, the Utah state code mandates that before the municipal legislative body appropriates any funds for a corporate purpose, a public hearing must be held;

WHEREAS, the current noticing requirements of the municipality do not align with the aforementioned state code;

WHEREAS, in accordance with Section 10-8-2(3)(d)(i), the Utah state code requires that a notice of the hearing be published for the municipality as a class A notice under Section 63G-30-102 for the disposition of Property;

WHEREAS, the municipality recognizes the importance of transparency and public engagement in municipal decision-making processes;

NOW THEREFORE, BE IT ORDAINED, by the Ephraim City Council that the ordinance shall be amended to align with the Utah state code, ensuring that a notice of the hearing is published at least 14 days prior to the hearing, in accordance with Subsection 10-8-2(3)(d)(i) and Section 63G-30-102.

SECTION 1: **AMENDMENT** “1.44.010 Real Property” of the Ephraim City Municipal Code is hereby *amended* as follows:

BEFORE AMENDMENT

1.44.010 Real Property

- A. For the purpose of disposing of significant parcels of real property, the following definitions shall apply:

REASONABLE NOTICE: Publishing notice of a public hearing, along with a general description of the significant parcel of real property being disposed of, in a newspaper of local circulation fourteen (14) days prior to the public hearing concerning the disposition.

SIGNIFICANT PARCEL OF REAL PROPERTY: Any land and anything growing on, attached to, or erected on it, excluding anything that may be severed without injury to the land, owned by the city.

- B. Regardless of whether or not a parcel of property is deemed to be a significant parcel as defined in paragraph A, a public hearing shall be required to be held by the city council on any disposal of land owned by the city, and reasonable notice given according to paragraph A. (Ord. 14-03, 6-4-2014)

AFTER AMENDMENT

1.44.010 Real Property

1. For the purpose of disposing of significant parcels of real property, the following definitions shall apply:
 - a. **REASONABLE NOTICE:** Publishing notice of a public hearing, along with a general description of the significant parcel of real property being disposed of, shall provide a class A notice; fourteen (14) days prior to the public hearing concerning the disposition.
 - b. **SIGNIFICANT PARCEL OF REAL PROPERTY:** Any land and anything growing on, attached to, or erected on it, excluding anything that may be severed without injury to the land owned by the city.
2. Regardless of whether or not a parcel of property is deemed to be a significant parcel (as defined in subsection b) a public hearing shall be required to be held by the city council on any disposal of land owned by the city, and reasonable notice given according to subsection a. (Ord. 14-03, 6-4-2014)

SECTION 2: **EFFECTIVE DATE** This Ordinance shall be in full force and effect from June 7, 2023 and after the required approval and publication according to law.

PASSED AND ADOPTED BY THE EPHRAIM CITY COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Councilmember Alder	_____	_____	_____	_____
Councilmember Wheeler	_____	_____	_____	_____
Councilmember Lund	_____	_____	_____	_____
Councilmember Anderson	_____	_____	_____	_____
Councilmember Stevens	_____	_____	_____	_____

Presiding Officer

Attest

John Scott, Mayor, Ephraim City

Candice Maudsley, Recorder,
Ephraim City

**EPHRAIM CITY, UTAH
ORDINANCE NO. 23-05**

**AN ORDINANCE OF EPHRAIM CITY APPROVING AMENDMENTS TO EPHRAIM
MUNICIPAL CODE CHAPTER 5.08: ANIMAL CONTROL.**

WHEREAS, the Ephraim City Council (the “Council”) met in regular session on June 7, 2023, to discuss, among other things, amending Ephraim Municipal Code Chapter 5.08: Animal Control; and

WHEREAS, Ephraim City’s animal control code has not been updated since 2013: and

WHEREAS, the City desires to update its animal control code to be more consistent with current animal control policies, practices, procedures, and ethics to better provide the City’s residents with efficient animal services through active enforcement, humane sheltering and disposal, and the promotion of responsible pet ownership and animal welfare; and

WHEREAS, after careful consideration, the Council has determined that it would be in the best interests of the health, safety, and welfare of the residence of the City to approve the proposed amendments to Ephraim Municipal Code Chapter 5.08: Animal Control.

NOW, THEREFORE, BE IT ORDAINED by the Ephraim City Council that the proposed amendments to Ephraim Municipal Code Chapter 5.08: Animal Control are hereby approved and are designated by replacing the entirety of the current Chapter 5.08 with the proposed amendments with the underlining words to be added:

**CHAPTER 5.08
ANIMAL CONTROL**

5.08: Definitions

As used in this chapter, unless the context otherwise indicates, the below-listed words shall have the following meanings:

“ABANDONMENT” means placing an animal in an unsafe or dangerous environment where the animal is separated from basic needs such as food, water, shelter, or necessary medical attention, for a period longer than twenty-four (24) hours, or to intentionally deposit, leave, or drop off any live animal. Abandonment includes the failure to reclaim an animal seventy-two (72) hours beyond the time agreed upon with a kennel, grooming service, veterinary hospital, or animal shelter. Abandonment also includes the failure or refusal to either reclaim a pet from an animal shelter or to sign relinquishment authorization.

“ALLOW” means human conduct that is intentional, deliberate, careless, inadvertent or negligent in relation to the actions of an animal.

“ANIMAL” means any and all types of nonhuman creatures, both domestic and wild, male and female, including, but not limited to, a cat or dog.

“ANIMAL AT-LARGE: means an animal, whether license or unlicensed, that is off the premises of its owner and not under restraint by the owner, a member of the owner’s immediate family, or other duly authorized handler (e.g., by leash, cord, chain or otherwise.)

“ANIMAL BOARDING ESTABLISHMENT” means any establishment that takes in animals for boarding for profit.

“ANIMAL CONTROL OFFICER” means any person employed or appointed by the City who is authorized to investigate violations of laws and ordinances concerning animals, to issue citations in accordance with Utah law, and to take custody of animals as appropriate in the enforcement of the laws and ordinances, and to perform the duties specified in this ordinance.

“ANIMAL EXHIBITION” means any display, event, or contest involving animals.

“ANIMAL GROOMING PARLOR” means any commercial establishment maintained for the purpose of offering cosmetic services for animals for a fee.

“ANIMAL SHELTER” means any facility, lot, premises, or buildings owned, operated, or maintained by the City for the confinement, care, and custody of seized, stray, homeless, quarantined, abandoned, unwanted animals or animals held for the purpose of protective custody under the authority of this ordinance or state law.

“ATTACK” means any bite, attempted bite, or similar fierce behavior by an animal which places a person or another animal in danger of immediate physical harm. Actual physical contact is not required to constitute an attack.

“BITE” means an actual puncture, tear or abrasion of the skin inflicted by the teeth of an animal.

“BREEDER” means anyone who causes or allows the breeding of any pet identified within this ordinance or makes such a pet available to be bred.

“CAT” means any feline of the domesticated types more than four (4) months of age. Any feline of the domesticated types less than four (4) months of age is a kitten.

“CATTERY” means an establishment where cats are boarded, bred, bought, sold, or groomed for a fee.

“CITY” means Ephraim City, Sanpete County, State of Utah, and all the territory within its municipal boundaries and shall include any additions thereto by annexation or other legal means or any name change thereto.

“COMMERCIAL ANIMAL ESTABLISHMENT” means any pet shop, animal grooming parlor, guard dog location or exhibition, riding school or stable, zoological park, circus, rodeo, animal exhibition, cattery, kennel, or animal breeding or housing facility

“CUSTODY” means ownership, possession of, harboring, or exercising control over any animal.

“DANGEROUS ANIMAL” means any animal that is a hazard to the public health and safety by virtue of training, treatment, physical condition, or has a known propensity, tendency, or disposition to attack, or any animal which, because of its size, predatory, or vicious nature or other characteristics, would constitute an unreasonable danger to human life, health, or property if not kept, maintained, or confined in a safe and secure manner.

“DIRECTOR” means any person designated by the City as an officer who is authorized to perform the duties of animal services director as specified by this ordinance and who is also designated as the custodian of and responsible for the operation of the City’s animal shelter facility

“DIVISION” OR “UNIT” means any person, agency, or entity designated by the City to perform the duties of the division or unit as specified by this ordinance.

“DOG” means any Canis Familiaris more than four (4) months of age. Any Canis Familiaris less than four (4) months of age is a puppy.

“DOMESTIC ANIMALS” means animals accustomed to living in or about the habitation of man, including, but not limited to, cats, dogs, ferrets, and livestock. "Domestic animals" shall not include "exotic animals" as defined herein.

“ENCLOSURE” means any structure that prevents an animal from escaping its primary confines.

“ESTRAY” means any valuable animal, except dogs or cats, not wild, found wandering from its owner.

“EUTHANASIA” means the humane destruction of an animal accomplished by a method approved by the most recent report of the American Veterinary Medical Association panel on euthanasia that results in unconsciousness and immediate death, or by a method that causes painless loss of consciousness and death during such loss of consciousness.

“EXOTIC ANIMAL” means any animal whose native habitat is not indigenous to the continental United States, excluding Alaska, except tropical fish, furbearing animals commercially bred for the furrier trade, birds, and dangerous animals.

“FERAL” means any wild or untamed Animal.

“FERAL CAT” means any homeless, free roaming, wild or untamed cat.

“FERAL CAT COLONY” means a group of three (3) or more feral cats living or growing together.

“FERRET” means any domestic Mustela Putorius (except the black footed ferret) more than four (4) months of age. Any Mustela Putorius less than four (4) months of age is a kit.

“FIERCE” means violent, hostile or aggressive temperament.

“GUARD DOG” means any dog that will detect and warn its handler that an intruder is present in or near an area that is being secured and will attack a human pursuant to training or its handler’s command.

“HANDLER” means any person who has physical control, i.e., the charge, care, control, custody, or possession, or responsibility for the same, of an animal at any given time. An "owner" shall be presumed to have ultimate responsibility for the physical control of an animal and may divest himself of such responsibility only by the transferring of, or giving permission for, actual physical control of the animal to a legally responsible adult person of age eighteen (18) or more. Whenever such other person of the requisite age has responsibility for physical control of an animal, such person shall be the "handler". At all other times, the "owner" shall be presumed to be the "handler".

“HARBOR” means housing, feeding, or caring for someone else’s pet within a person’s house, yard, or premises for more than twenty-four (24) hours without the permission of the owner.

“HEALTH DEPARTMENT” means the Central Utah Public Health Department.

“HOLDING FACILITY” means any pet shop, kennel, cattery, animal grooming parlor, riding school, stable, animal shelter, veterinary hospital, humane establishment, or any other such facility used for holding animals.

“HUMANE TREATMENT” means ensuring the provision of appropriate food, human interaction, and care, and of protecting any animal from danger, mistreatment, neglect, or abuse.

“HYBRID” means any animal, however tame or docile, that is the offspring of a breeding between a domestic animal and a wild animal, a domestic animal and a hybrid, or two (2) hybrid animals.

“IDENTIFICATION” means a pet license or identification tag which is attached to the collar or harness of an animal; a microchip implanted as recommended by the manufacturer for the specific species; or a tattoo on the animal’s right ear or on its inside right thigh or groin, or other livestock identification such as ear tags, brands, etc.

“IMPOUNDMENT” means being taken into the custody of the City’s animal control division or unit or into the custody of any agent, officer, or representative thereof.

“KENNEL” means a commercial establishment having three (3) or more dogs for the purpose of boarding, breeding, buying, grooming, letting for hire, training for a fee, or selling said dogs.

“LEASH” OR “LEAD” means any chain, rope or other device of sufficient strength used to restrain an animal.

“LIVESTOCK” means animals kept for husbandry, including, but not limited to, fowl, rabbits, horses, mules, burros, asses, cattle, sheep, goats, llamas, swine, and other farm, hoofed domesticated animals, excluding dogs, cats, and ferrets.

“NUISANCE” means any animal or animals that unreasonably annoy humans, endanger the life or health of other animals or humans, or substantially interfere with humans' enjoyment of life or property.

“ON-SITE IMPOUND” means to place an animal under seizure by police department personnel, animal services personnel, or an agent thereof, on a property other than an animal shelter facility pending transportation or court seizure order.

“ON-SITE REDEMPTION” means to return an impounded animal to the owner prior to transportation to an animal shelter facility upon collection of all applicable impound and/or license fees.

“OVERWORK” means to work or exercise any animal to a point of physical harm.

“OWNER” means any person, partnership, firm, association, or corporation keeping, possessing, maintaining, having an ownership interest in, or having control or custody of an animal.

“PERFORMING ANIMAL EXHIBITION” means any spectacle, display, act, or event in which animals are used to provide a performance whether a fee is charged or not.

“PERSON” means a natural person or any legal entity, including, but not limited to, a corporation, limited liability corporation, firm, partnership, or trust.

“PET OR COMPANION ANIMAL” means any animal of a species that has been domesticated to live in or about the habitation of humans, is dependent on humans for food and shelter, and is kept by its owner for pleasure rather than utility and/or commercial purposes.

“PET SHOP” means any commercial establishment properly licensed to maintain, keep or display dogs, cats, birds, or other household pets for sale. Pet shops do not include government animal shelters, humane shelters as defined by statute, or veterinary clinics whose major business is veterinary medicine.

“PROTECTIVE CUSTODY” means seizing or receiving an animal into the care of the animal services division or unit, animal shelter facilities, or an authorized agent or representative thereof, in order to hold the animal as evidence of a violation of the law or to protect the animal(s) from further threat or danger.

“PROVOKE” means any deliberate act by a person toward a dog or any other animal done with the intent to tease, torment, abuse, assault, or otherwise cause a reaction by the dog or other animal; provided, however, that any act by a person done with the intent to discourage or prevent a dog or other animal from attacking or molesting shall not be considered provocation.

“PUBLIC PLACE” means any location which is accessible to members of the general public, where members of the public gather, engage in business, or have free access.

“QUARANTINE” means the isolation of an animal in an enclosure so that the animal cannot have physical contact with other animals or persons without recognized authority to be near or about the quarantined animal.

“RESTRAINT” means any animal under the physical control of its owner or person over the age of twelve (12) years having charge, care, custody, or control of the animal, by the means of a leash, tether, or other physical control device or enclosure. A leash or tether shall not exceed eight feet (8') in length when in close proximity to other animals or people. Animals confined in or upon a motorized vehicle shall be considered restrained, provided that the animal's body parts cannot extend beyond two inches (2") from the vehicle, when the vehicle is not in motion and not more than the length of the distance from the animal's shoulders to the tip of its muzzle when the vehicle is in motion. Animals upon real property of their owner, or upon the real property of another (with prior permission of the property owner) and under direct adult supervision shall be considered under restraint, provided, however, that an animal shall not be considered under restraint within the real property limits of the owner or upon the real property of another (with prior permission of the property owner) if an individual engaged in a normal and expected activity may come in conflict with such animal.

“SERVICE ANIMAL” means the same as defined in Utah Code Annotated 62A-5b-102 Subsection (2) or its successor.

“SET” means to cock, open or put a trap in such a condition that it would close when an object, animal or person touches a triggering device.

“SHELTER” means a structure which is substantial in construction and provides protection from moisture, wind and other factors of weather, and is of a size appropriate to the particular animal to ensure retention of body heat within the enclosure. Any shelter shall be maintained to ensure a clean, dry, healthy environment for the animal being housed.

“SPECIES SUBJECT TO RABIES” means any species that has been reported to the Health Department or the Centers for Disease Control and Prevention to have contracted the rabies virus and become a host for that virus.

“STRAY” means any "animal at-large" as defined above.

“TRAP” means an apparatus designed to come together with force so as to clamp or close upon an animal, person, or object when the spring or triggering device is activated.

“UNLICENSED” means an animal for which the license for the current year has not been paid, or to which the tag provided for in this ordinance is not attached.

“VETRINARIAN” means any person properly licensed under the laws of the state of Utah to practice veterinary medicine.

“VETRINARY HOSPITAL” means any establishment operated by a licensed veterinarian for surgery, diagnosis, and treatment of disease and injuries to animals.

“VICIOUS ANIMAL” means:

- A. Any animal which, in an aggressive, terrorizing or threatening manner, approaches any person in apparent attitude of attack;
- B. Any animal with a known propensity, tendency or disposition to attack unprovoked or to cause injury or otherwise endanger the safety of human beings or other animals; or
- C. Any animal which bites, inflicts injury, assaults, or otherwise attacks a human being or domestic animal on public or private property, except in the case of an injured animal or an animal which is deliberately provoked.

“WILD ANIMAL” means any animal of a species that in its natural life is usually untamed and undomesticated, including hybrids, and animals which, as a result of their natural or wild condition, cannot be vaccinated for rabies. These animals include, but are not limited to the following:

- A. Alligators and crocodiles;
- B. Bears (Ursidae). All bears, including grizzly bears, brown bears, black bears, etc.;
- C. Cat family (Felidae). All except the commonly accepted domesticated cats, including cheetah, leopard, lion, lynx, panther, mountain lion, tiger, wildcat, etc.;
- D. Constrictor snakes;
- E. Dog family (Canidae). All except domesticated dogs, including wolf, part wolf, fox, part fox, coyote, part coyote, dingo, etc.;
- F. Lizards;
- G. Porcupine (Erethizontidae);
- H. Primate (Hominidae). All nonhuman primates;
- I. Raccoon (Procyonidae). All raccoons, including eastern raccoon, desert raccoon, ringtailed cat, etc.;
- J. Skunks;
- K. Venomous fish and piranha;
- L. Venomous snakes or lizards;
- M. Weasels (Mustelidae). All including martens, wolverines, black footed ferrets, badgers, otters, ermine, mink, mongoose, etc.

For the purpose of this section, animals that are kept commercially or ranched shall not be wild animals.

“WORRY” means to harass or intimidate by barking or baring of teeth, growling, biting, shaking or tearing with the teeth; or approaching any person in an apparent attitude of attack or any aggressive behavior which would cause a reasonable person to feel they were in danger of immediate physical attack.

“ZOOLOGICAL PARK” means any facility properly and lawfully licensed by applicable federal, state, or local law, operated by a person, partnership, corporation, or government agency, other than a pet shop, kennel, or cattery, displaying or exhibiting one or more species of non-domesticated animals.

5.08.020: ENFORCEMENT AUTHORITY

1. The Animal Services Director shall be appointed by the City Council and is hereby authorized and empowered to enforce this chapter and to apprehend, transport, and impound any animal found in violation of this chapter including licensable animals for which no license has been procured in accordance with this chapter, or any licensed or unlicensed animals for any other violation thereof and to issue criminal citations.

If the City Council has not yet appointed an Animal Services Director or of the position of Animal Services Director becomes vacant at any time, the City’s Chief of Police shall act as Animal Services Director ex officio until such time that an Animal Services Director is appointed.

2. Each animal control officer is hereby authorized and empowered to enforce this chapter, under the direction of the Animal Services Director, in all respects pertaining to animal control within the City, including, but not limited to, the apprehension, transport and impoundment of animals found to warrant such action; the care of animals; the prevention of cruelty to animals; the administrative code enforcement hearing program established by Title 18 of this Code; and the issuance of criminal citations. Animal control officers shall further carry out all lawful duties prescribed or delegated by the City by contract or otherwise.

5.08.030: DUTIES.

The Animal Services Director, other designated animal control officers, or any law enforcement officer shall perform the following duties:

1. Enforce the provisions of this chapter and perform other responsibilities inherent thereto;
2. Provide for and supervise a good and sufficient animal shelter under the Animal Service Director’s jurisdiction and in which all animals duly committed to his charge or otherwise impounded by him shall be maintained;
3. Take into his possession and impound all strays running at large and dispose of the same as hereinafter provided;

4. Capture and secure all dogs found running at large contrary to the provisions of this chapter and impound such dogs in a humane manner.

5. Keep sufficient records of all animals duly committed or impounded in the animal shelter including, but not limited to, a statement of the kind of animal, the circumstances under which the animal was committed or impounded in the animal shelter, a description of the animal sufficient to identify the animal, the costs expended for the maintenance of the animal, and amounts received arising out of the maintenance or sale of the animal, if applicable;

6. Keep accounts of all monies collected and received in accordance with governing law;

7. Establish rules and regulations for the training of all persons hired as animal control officers to assure professional conduct of said persons and compliance with governing law;

8. Enforce the licensing of domestic animals and control of dogs within the City as provided herein; and

9. File complaints in the courts against any person failing to comply with the provisions of this chapter or to obtain licenses when required thereunder.

5.08.030: RIGHT OF ENTRY FOR ENFORCEMENT

In the enforcement of this chapter, each animal control officer is authorized to enter into the open premises of any person to secure or take possession of any animal which is reasonably deemed by said officer to then and there, in the presence of said officer or official, be in violation of this chapter and issue criminal citations for violations of this chapter to the owner or handler of said animal.

5.08.040: INTERFERING WITH ANIMAL CONTROL OFFICERS PROHIBITED

It is unlawful for any person to knowingly and intentionally interfere with, molest, hinder, or obstruct any animal control officer in the lawful discharge of his duties as prescribed in this chapter. For the purpose of this section, interfering with animal control officers shall include, but not be limited to, failing to hand over to or release to an officer an identifiable animal which has been pursued but not captured by said officer, failing to make payment of agreed upon fees, and knowingly and intentionally failing to comply with an abatement order lawfully issued by the city or the division.

5.08.050: FEES FOR ANIMAL SHELTER SERVICES

The Animal Services Director shall charge, and the owners of animals taken into the Animal Services Director's possession for impound, disposal, or other services shall pay such fees and charges for services performed by the animal shelter facility as the City Council shall establish from time to time by resolution. All fees and charges received by the Animal Services Director shall be forwarded to the City Treasurer.

5.08.060: ANIMAL SHELTER FACILITIES

The City Council may, by way of a separate interlocal cooperation agreement, contract with another municipality, the County, or a private entity to provide cost-effective and suitable premises and facilities to be used by the City as its animal shelter facility and which shall be sufficiently operated and maintained so as to properly feed, water, and protect the animals committed or impounded therein, upon a determination by the City Council that doing so would be in the best interest of the health, safety, and welfare of the City's citizens.

5.08.070: LICENSING REQUIREMENTS

1. ***License Requirement; Age and Residence of License Holder.*** All dogs, cats and ferrets must be licensed each year, except as otherwise provided in this chapter, to a person eighteen (18) years old or older and who has a residence or property within the City.

2. ***License Requirement; Age of Animal.*** Any person owning, possessing or harboring any dog, cat or ferret within the City shall obtain a license for such animal within thirty (30) days after the animal reaches the age of four (4) months, or, in the case of a dog, cat or ferret over four (4) months of age, within thirty (30) days of the acquisition of ownership or possession of the animal by said person.

3. ***License and Registration Application.*** License and registration applications must be submitted to the Animal Services Division, utilizing a standard form provided by the Division and which requests the name, address and telephone number of the applicant; breed, sex, color and age of the animal; previous license information, rabies and sterilization information; and the number, location or other information applicable to an identifying tattoo or implanted microchip of the animal. The application shall be accompanied by the prescribed license fee and by a rabies vaccination certificate current for a minimum of six (6) months beyond the date of application. A license shall not be issued for a period that exceeds the expiration date of the rabies vaccination. A licensed veterinarian shall give rabies vaccinations with a vaccine approved by the current compendium of animal rabies control.

A. ***Lifetime Animal License.*** Notwithstanding Subsection (3), a lifetime animal license requires a written agreement requiring proof of rabies revaccination thirty (30) days prior to the expiration of the current rabies vaccination to maintain the lifetime license.

4. ***Fees.***

A. ***General.*** Applicants shall pay all initial licensing and registration fees as set forth in the consolidated fee schedule adopted by the City Council and amended from time to time, at the time of application submission. The City shall not issue a license until all licensing and registration fees are paid in full. The license fee shall cover the calendar year in which the license was issued, expiring on December 31 of the year of its expiration, regardless of the date when issued or the number of years it was issued for. Annual license fees due and payable pursuant to this chapter shall be due by January 31 of each year and shall be delinquent as of March 1 of each

year. All license fees paid on or after March 1 shall be the amount of one and one half (1 ½) times the license fee as set by resolution.

B. Service Animal. Notwithstanding Subsection (4)(A), no licensing fee will be charged for a license issued for a Service Animal upon filing an affidavit with the Division showing the animal qualifies as a Service Animal.

C. Kennel Fees. Anyone owning, keeping, harboring or maintaining five (5) or more dogs over the age of four (4) months shall be considered operating a dog kennel. Dog kennels shall only be allowed as designated in ECC 10.20.030, “Table B, Land Use Matrix”. Kennel operators shall be required to pay a yearly kennel license fee as established by resolution of the City Council. Each such person having five (5) or more dogs shall be required to post a one thousand-dollar (\$1,000.00) bond or show proof of liability insurance covering any damage caused by said dogs.

5. License Revocation. If the owner of any dog(s), cat(s) or ferret(s) is found to be in violation of this chapter on three (3) or more different occasions within a twelve (12) month period, the Animal Services Director may seek a court order revoking for a period of one (1) year any and all license(s) such person may possess and providing for the Division to pick up and impound any animal kept by the person under such order. Any animal impounded pursuant to such an order shall be dealt with in accordance with the provisions of this chapter for impounded animals, except that the person under the order of revocation shall not be allowed to redeem such animal, as provided in this chapter, unless successfully making reapplication of the license with the Division. Persons seeking reapplication of said license must comply with conditions as set forth by the Director that may include, but not be limited to, sterilization of the animal(s), enclosure requirements and confinement conditions.

6. License Tag Requirements.

A. Upon payment of the all applicable license and registration fees, the Division shall issue to the owner a receipt and a metallic tag for each pet licensed. The tag shall have stamped thereon the license number, corresponding with the tag number on the receipt. The owner shall attach the tag to the collar or harness of the animal and see that the animal constantly wears the collar and tag. Failure to attach the tag as provided shall be a violation of this chapter, except that dogs or cats which are kept for show purposes are exempt from wearing the collar and tag while participating in an animal exhibition.

B. Tags are not transferable from one animal to another or from one owner to another. No refunds shall be made on any dog, cat, or ferret license fee for any reason whatsoever including, but not limited to death of the licensed animal or the owner leaving the City before expiration of the license period.

C. A duplicate tag for lost or destroyed tags may be issued by the Division upon presentation of a receipt showing the payment of the license fee for the current year, and any such extra fees as established by resolution.

D. Any person who removes, or causes the removal of, the collar, harness, or tag from any licensed dog, cat, or ferret without the consent of the owner or keeper thereof, except a licensed veterinarian or animal control officer who removes such for medical or other reasons, shall be in violation of this chapter.

E. Owners may have an identifying microchip implanted in their animals. If owners take such action, they may be exempt from the requirement that such animals wear identifying tags at all times while on the owner's premises, provided that the microchip information has been registered with the Division. Owners shall assume the risk of the loss or destruction of an unrestrained animal whose microchip either cannot be located after a reasonable search therefor or owner information cannot be found after a reasonable records search. Microchips replanted or reassigned will void the license issued.

F. It is the responsibility of any vendor of microchips to provide information to the Division as to the identification of the owner of an animal that has been microchipped by said vendor.

7. Number of Dogs, Cats, and Ferrets Per Residence or Property. No person or persons at any one residence or property within the City shall at any one time own, harbor, or license more than two (2) adult dogs, cats, or ferrets of any one species and no more than four (4) total dogs, cats, or ferrets in any combination except as otherwise provided in this chapter.

8. Licensing Exemptions: The licensing provisions of this chapter shall not apply in the following circumstances:

A. The dog, cat or ferret is properly licensed in another jurisdiction and the owner thereof is within the City temporarily, for a period not to exceed thirty (30) consecutive days. If the owner shall be within the City temporarily, but for a period longer than thirty (30) consecutive days, he may transfer the dog, cat or ferret license to the local license required by this chapter by payment of the fee set forth in the consolidated fee schedule and upon presentment of proof of a current rabies vaccination for the animal.

B. Individual dogs, cats or ferrets housed within a properly permitted facility or other such establishment when such animals are held for resale for a period not to exceed twelve (12) months.

C. Seeing eye dogs trained and certified to assist blind persons, if such dogs are actually used by blind persons to assist them in moving from place to place;

D. Hearing dogs trained and certified to assist deaf persons to aid them in responding to sounds and in use for that purpose;

E. Assistance dogs trained and certified to assist persons with a physical disability and in use for that purpose; or

F. Dogs trained to assist officials of government agencies in the performance of their duties and which are owned by such agencies.

Nothing in this section shall be construed so as to exempt any dog, cat or ferret located within the City from having a current rabies vaccination.

5.08.080: CRUELTY TO ANIMALS PROHIBITED.

1. Care and Maintenance Responsibility. It shall be unlawful for an owner or handler of an animal to withhold adequate food, drink, care, veterinary care, grooming, adequate space and shelter from said animal, which is reasonably necessary to maintain said animal in good health, comfort and safe from potential hazards. To ensure the availability of adequate space for large animals, notwithstanding anything in this code to the contrary, it shall be unlawful to keep any horse, mule, burro, ass or cattle on a lot or other parcel of ground that is not over one-half ($1/2$) acre in size.

2. Keeping of Diseased or Painfully Crippled Animals. It is unlawful for any person to abandon or turn out at large any sick, diseased or disabled animal. It is also unlawful for the owner or handler of an animal rendered worthless to said owner or handler by reason of disease or disability, to allow said animal to continue to live in a diseased or disabled state. Said owner or handler shall dispose of such animal by euthanizing the same in a humane manner, or by contacting the Division. Upon such contact, the Division may assume responsibility for disposition of the animal, not including livestock, provided that the owner or handler shall pay a fee, in advance, to the Division to pay for Division's cost in disposing of the animal. If the owner or handler fails to pay such fee, and fails to dispose of the diseased or disabled animal as required above, such person shall be in violation of this chapter. It is also unlawful for an owner or handler of an animal which is infected with a disease, or is in a painfully crippled condition, to have, keep or harbor such animal without placing the animal under veterinary care and/or to dispose of such animal as required in this chapter.

3. Abandonment. It is unlawful for any person to abandon any animal within the geographical boundaries of the City.

4. Hobbling Animals. It is unlawful for any person to hobble livestock or other animals by any means that may cause injury or damage to any animal.

5. Animals in Vehicles. It is unlawful for any person to carry or confine any animal in or upon any vehicle in a cruel or inhumane manner, including, but not limited to, carrying or confining such animal without adequate ventilation or for an unusual length of time. Persons transporting an animal in the open bed of a vehicle must physically restrain the animal in such a manner as to prevent the animal from jumping or falling out of the vehicle. It is unlawful for any person to allow a vehicle to be used as a shelter or housing for pets.

6. Physical Abuse of Animals. It is unlawful for any person to kill without legal justification, maim, disfigure, torture, beat, whip, mutilate, burn or scald, overwork, cause to fight, or in any

manner treat any animal in a cruel or malicious manner. Each instance of such treatment shall constitute a separate offense.

7. Injury to Animals by Motorists; Duty to Stop and Assist.

A. The operator of a motor vehicle or other self-propelled vehicle being operated upon the streets of the City shall, in the event said vehicle should strike and injure or kill any domesticated animal, give reasonable aid and assistance and/or protection to said animal, without placing himself at unreasonable risk, and call and report the facts pertaining to the incident to one of the following authorities:

1. The police department having jurisdiction in the City;
2. The Animal Services Director; or
3. The Division.

B. After making the report required above, the operator shall comply with the instructions given by the agency contacted and shall, if instructed, remain at the scene until appropriate police or animal control authority arrives. After arrival of appropriate authority, the operator shall cooperate with said authority in the investigation and reporting of the incident.

C. As an alternative to complying with the requirements set forth above, the motor vehicle operator may transport the animal which has been struck to the Division's animal shelter facility, or, in the case of an animal which is injured and not dead, to a veterinarian for treatment of the animal's injuries. If the operator chooses the latter course of action, he shall be responsible for the cost of treatment if required by the veterinarian. The Division shall not be responsible for the cost of treatment unless it has accepted responsibility after the operator's compliance with any of the requirements of this chapter.

D. This chapter shall not apply to operators of emergency vehicles if such vehicles are being operated in response to a bona fide emergency situation at the time the animal is struck. Emergency vehicle operators who strike an animal during a response to a bona fide emergency situation shall notify the Director or the Division of the incident as soon as is practicable thereafter.

8. Poisoning Animals. Except as provided in this chapter, it is unlawful for any person by any means to knowingly or recklessly make accessible to any animal, any substance which has in any manner been treated or prepared with any harmful or poisonous substance. This provision shall not be interpreted so as to prohibit the use of poisonous substances for the control of vermin in furtherance of the public health, when applied in such a manner as to reasonably prohibit access to other animals.

9. Steel Jaw Traps. It shall be unlawful for any person to use steel jaw traps to trap animals, unless authorized by the Director.

10. Mistreatment of Animals. It shall be unlawful for any person to provoke any animal.

11. Killing Birds. It is unlawful to kill any bird, or to rob or destroy any nest, egg, or young of any bird, in violation of Utah law.

12. Giving Animals as Sales Premiums. It is unlawful for any person or business to offer any live animal, fowl, bird, reptile, or fish as a premium, prize, award, novelty or incentive to purchase merchandise. Nothing herein shall be construed to prohibit the offering or sale of animals in conjunction with the sale of food or equipment designed for the care or keeping of such animals in compliance with all necessary permits. This section does not apply to groups whose purpose is to enhance a particular species and/or educate its members on the proper care and handling of a particular species, and which may offer as a prize an animal of the type specific to the group's purpose, only to members of the group.

13. Prohibit Display of Animals for Sale or Gift. It is unlawful for anyone except licensed businesses, humane societies recognized by the state of Utah, and government animal shelters, to offer or display any pet for sale or gift in any public place or facility frequented by the public. It is a class C misdemeanor, subject to penalty as provided in ECC 1.16.010, for any person to bring into the City for sale or have in his possession with intent to sell or offer for sale, any animal which has a communicable disease or which has been exposed to or which is liable to carry. It is a class C misdemeanor, subject to penalty as provided in ECC 1.16.010, for any person to bring into the City for sale or to sell, or offer for sale any cattle, sheep, swine, fish, game, fowl, or poultry which is diseased, unsound, and unwholesome or which for any other reason is unfit for human food.

14. Dead Animals. It shall be unlawful for any person knowingly to permit any dead animal to remain upon the premises of such person, or for the owner of any dead animal knowingly to permit the same to remain upon any public property or upon any premises within the City. The owner of any animal or fowl that has died or been killed shall remove or bury the carcass of such animal within ten (10) hours after its death; provided, that no horse, cow, ox, or other animal shall be buried within the closely inhabited portions of the City. A violation of this section is a class C misdemeanor, subject to penalty as provided in ECC 1.16.010. If the owner of such dead animal does not remove the dead animal himself or cause the dead animal to be properly disposed of within the time specified above, the City may cause it to be removed and thereupon assess the actual costs of such removal and disposal against the owner, and may avail itself of all remedies in law and equity to enforce such removal and recover the costs thereof.

15. Intentional Exhibition. It shall be unlawful for any person to knowingly and intentionally exhibit any stud, horse, bull, or other animal indecently, or let any male animal to any female animal for the purpose of providing entertainment or viewing to any person.

16. Maintain Place of Exhibition. It shall be unlawful for any person to maintain any place where fowl or any animals are suffered to fight upon exhibition or for sport upon any wager.

5.08.090: PROHIBITIONS RELATING TO WILD, DANGEROUS, VICIOUS AND EXOTIC ANIMALS; EXCEPTIONS

A. It is unlawful for any person to sell, offer for sale, barter, give away, keep, own, harbor, or purchase any wild, dangerous, vicious or exotic animal or which is otherwise a "nuisance" as defined in this chapter.

B. The prohibitions of subsection A of this section shall not apply to a person, animal shelter, zoological park, veterinary hospital, section 501(c)(3) of the internal revenue code animal welfare shelter, public laboratory, circus, sideshow, amusement show, or facility for education or scientific research if such organizations or individuals are otherwise licensed or permitted pursuant to a permit as provided in this title, provided that said animals are restrained or confined in such a manner as to prevent their escape and/or injury to the public.

C. It shall be unlawful for any person to own and possess a vicious animal within the City. Whenever a prosecution for this offense is commenced under this section, the dog so involved may not be redeemed, pursuant to the provisions of this chapter, while awaiting final decision of the court as to the disposition to be made of such animal. Upon the trial of any offense under this section, the court may, upon conviction and in addition to the usual judgment of conviction, order the Director or other authorized personnel of the City to put the animal to death or may order such other disposition of the animal as will protect the inhabitants of the City.

D. Any person violating any provision of this section shall be guilty of a class B misdemeanor.

5.08.100: RABIES CONTROL

1. **Vaccination Requirements.** The owner or person having charge, care, custody, and control of a ferret, cat, or dog four (4) months of age or older shall have such animal vaccinated against rabies and shall thereafter ensure that said animal is revaccinated as often as is required to maintain the animal in a current rabies vaccination status. Any person permitting any animal to habitually be on or remain, or be lodged or fed within such person's house, yard or premises shall be responsible for the vaccinations of the animal. Unvaccinated ferrets, dogs, or cats over four (4) months of age acquired by the owner or moved into the jurisdiction must be vaccinated within thirty (30) days of acquisition or arrival. Every dog, cat, and ferret shall have a current rabies vaccination with a rabies vaccine approved by the current compendium of animal rabies control. Veterinarians, cattery and kennel operators shall be responsible for determining that dogs, cats and ferrets are currently vaccinated for rabies prior to accepting the animal, from their owners or caretakers, for temporary housing on their premises. The provisions of this section shall not apply to a veterinarian providing emergency medical care to a sick or injured animal.

2. **Valid Vaccination.** Animals that have had a valid vaccination for rabies will not be considered to have a current vaccine until thirty (30) days following the first vaccination and will be considered unvaccinated the day following the expiration of the last documented valid vaccination. For the purpose of management of bite cases, an owner may, within the six (6) months of expiration of the last vaccine, submit proof of protection against rabies. Such proof shall be in the form of a written statement from a veterinarian based upon a blood titer paid for by the owner, drawn after the bite and prior to, or within ten (10) days of, any revaccination.

3. **Veterinarian Duties; Certification; Tags.** It shall be the duty of each veterinarian, when vaccinating any animal for rabies, to complete a certificate of rabies vaccination, in duplicate, which includes the following information:

- A. Owner's name and address;
- B. Description of the animal (breed, sex, markings, age, name);
- C. Date of vaccination;
- D. Vaccination expiration date;
- E. Rabies vaccination tag number;
- F. Type of rabies vaccine administered; and
- G. Manufacturer's serial number of vaccine.

A copy of the certificate shall be distributed to the owner and the original retained by the issuing veterinarian. The veterinarian and the owner shall retain their copies of the certificate for the interval between vaccinations specified in this chapter. Additionally, a metal or durable plastic rabies vaccination tag, serially numbered, may be securely attached to the collar or harness of the animal. An animal discovered in public view and not wearing a rabies tag, or current license tag, shall be deemed to be unvaccinated and may be impounded or seized in accordance with law and dealt with pursuant to this chapter.

4. **Impoundment of Animals without Valid Vaccination Tags.**

A. Any vaccinated animal impounded because of a lack of a rabies vaccination tag may be reclaimed by its owner upon the owner furnishing a valid rabies certificate including the animal's description and payment of all fees attributable to said animal's apprehension and impoundment accrued up to the date of release.

B. Any unvaccinated animal may be reclaimed by its owner prior to disposal of said animal under the procedures set forth in this chapter by payment of all fees attributable to said animal's apprehension and impoundment and by the owner posting a rabies deposit as specified in the comprehensive fee schedule. Said deposit may be recovered by owner upon showing proof of rabies vaccination within seventy-two (72) hours of release.

C. Any animal not reclaimed prior to the period specified in this chapter shall be disposed of pursuant to this chapter.

5. **Rabid Animal Reports.**

A. Any person having knowledge of the presence or whereabouts of an animal known to have been exposed to or reasonably suspected of having rabies and any person having knowledge of an animal or person bitten by a wild or domestic mammal or bat shall report such knowledge and all pertinent information available to the Division and the Health Department. Any person having custody of such animal shall confine the animal pending direction from the Division or the Health Department.

B. It shall be unlawful for any person having knowledge of the presence or whereabouts of an animal known to have been exposed to, or reasonably suspected of having, rabies, or of an animal or person bitten by such an animal, to harbor, protect, or otherwise interfere with the apprehension or identification of said animal or persons by willfully withholding such knowledge from an animal control officer or any other officer of the City, the Division, the Health Department or the Utah State Department of Health.

C. It shall be a violation of this chapter for an owner, or other person having the care, custody and control of an animal known, suspected, or deemed to have been exposed to rabies as set forth in this chapter to fail to surrender said animal immediately upon demand by any animal control officer or officer of the City, the Division, the Health Department or the Utah State Department of Health.

6. Animals Exposed to Rabies. Any animal potentially exposed to rabies virus by a wild or domestic mammal or a bat shall be regarded as having been exposed to rabies pending successful completion of testing and/or quarantine of the biting animal.

A. Unvaccinated dogs, cats, and ferrets exposed to a rabid animal shall be euthanized immediately. If the owner is unwilling to have this done, the animal shall be placed in quarantine for up to six (6) months in a location agreeable to the Director and monitored by a veterinarian, at the owner's expense, and vaccinated one (1) month before being released.

B. Dogs, cats, and ferrets that are exposed to a rabid animal and that are currently vaccinated shall be revaccinated immediately, kept under the owner's control and observed for forty-five (45) days. If any illness suggestive of rabies develops in the animal, the owner shall report immediately to the Division and the animal shall be euthanized immediately in a humane manner.

C. Livestock exposed to a rabid animal shall be handled as per the current compendium of animal rabies control.

7. Management of Animals That Bite Humans.

A. An apparently healthy dog, cat, or ferret that bites a person shall be quarantined and the following provisions shall apply:

1. The animal shall be observed for a period of not less than ten (10) days by the Division and/or the Health Department, and the owner of the animal shall be responsible for the cost of such quarantine.

2. The normal place for such quarantine shall be the Division's animal shelter; however, other arrangements suitable to the Director may be made for the period of observation specified herein upon the condition that the biting animal had a current rabies vaccination at the time the bite is inflicted.

3. A person having custody of an animal under quarantine at a place other than the Division's animal shelter shall immediately notify the Division if the animal shows any signs of sickness or abnormal behavior, or if the animal escapes from quarantine.

4. It shall be unlawful for any person who has custody of a quarantined animal to fail or refuse to allow an officer of the City, the Division, the Health Department or a designated veterinarian to inspect or examine the animal during, and/or at the end of the period of quarantine.

5. If the quarantined animal dies within ten (10) days from the date of the bite for which the animal was quarantined, the person having custody of said animal shall immediately notify the Division of such fact and immediately deliver the animal to that person's veterinarian or the Division for the removal and delivery of the head of said animal to a laboratory specified by the Utah State Department of Health for examination for rabies.

6. At the end of the quarantine period, the Director or designee shall examine the quarantined animal and if no sign of rabies is present in the animal, the animal may be released to its owner. Stray animals shall be disposed of as provided in this chapter.

7. If, during the quarantine, the animal exhibits symptoms of rabies, it shall be immediately destroyed and tested.

8. Any stray or unwanted dog, cat or ferret that bites a person may be euthanized immediately and submitted for rabies examination if an immediate examination is determined necessary by the Director or the Health Department.

B. Animals other than dogs, cats, or ferrets that might have exposed a person to rabies shall be reported immediately to the Division and the Health Department. Case management shall be a collaborative effort between the Health Department and the Division.

C. If any animal bites or attacks a person or another animal two (2) or more times in a twelve (12) month period, or if the Director deems the bite or attack to be vicious by virtue of the severity of the bite, such animal may be immediately impounded, pending legal action, at the scene by the Division without court order and held at the owner's expense.

D. The Director may seek a court order for the destruction of an animal as he deems necessary.

8. Management of Animals that Bite Other Animals.

A. An apparently healthy dog, cat, or ferret that bites another animal shall be quarantined as determined by the Division, and the following provisions shall apply:

1. The animal shall be observed for a period of not less than ten (10) days by the Division and/or the Health Department at a location determined by the Division, and the owner of the animal shall be responsible for the cost of such quarantine.

2. The normal place for such quarantine shall be the Division's animal shelter; however, other arrangements suitable to the Director may be made for the period of observation specified herein upon the condition that the biting animal had a current rabies vaccination at the time the bite is inflicted.

3. A person having custody of an animal under quarantine at a place other than the Division's animal shelter shall immediately notify the Division if the animal shows any signs of sickness or abnormal behavior, or if the animal escapes from quarantine.

4. It shall be unlawful for any person who has custody of a quarantined animal to fail or refuse to allow an officer of the City, the Division, the Health Department or a designated veterinarian, to inspect or examine the animal during, and/or at the end of the period of quarantine.

5. If the quarantined animal dies within ten (10) days from the date of the bite for which the animal was quarantined, the person having custody of said animal shall immediately notify the Division of such fact and immediately deliver the animal to that person's veterinarian or the Division for the removal and delivery of the head of said animal to a laboratory specified by the Utah State Department of Health for examination for rabies.

6. At the end of the quarantine period, the Director or designee shall examine the quarantined animal and if no sign of rabies is present in the animal, the animal may be released to its owner. Stray animals shall be disposed of as provided in this chapter.

7. If, during the quarantine, the animal exhibits symptoms of rabies, it shall be immediately destroyed and tested.

8. Any stray or unwanted dog, cat or ferret that bites another animal may be euthanized immediately and submitted for rabies examination, if an immediate examination is determined necessary by the Director or the Health Department.

5.08.110: NUISANCE ANIMALS

1. Nuisance; Penalties. Any owner or person having charge, care, custody or control of an animal or animals causing a "nuisance", as defined in this chapter, shall be guilty of allowing a nuisance in violation of this chapter and subject to the penalties provided herein.

2. Animal Causing a Nuisance. An animal causing a nuisance includes, but is not limited to, any animal that:

A. Is repeatedly found at large;

B. Damages the property of anyone other than its owner;

C. Repeatedly molests or intimidates neighbors, pedestrians, cyclists, or passersby by lunging at fences, chasing, or acting aggressively toward such person(s), unless provoked by such person(s) or acts in such a way to cause unreasonable annoyance, disturbance or discomfort;

D. Chases vehicles;

E. Makes disturbing noises, including, but not limited to, continued and repeated howling, barking, whining, or other noise which causes unreasonable annoyance, disturbance, or discomfort to neighbors or others;

F. Causes fouling of the air by odors and thereby creates unreasonable annoyance or discomfort to neighbors or others;

G. Causes unsanitary conditions in enclosures or surroundings where the animal is kept or harbored;

H. Defecates on any public sidewalk, park or building, or on any private property without the consent of the owner of such private property, unless the handler of such animal shall have in his possession the instruments to clean up after his animal and shall remove the animal's feces to a proper trash receptacle;

I. Is offensive or dangerous to the public health, safety or welfare by virtue of the number and/or types of animals kept or harbored;

J. Attacks people or other animals, whether such attack results in actual physical harm to the person or animal to whom or at which the attack is directed or not;

K. Has been found by a court or by any other commission or board lawfully established under Utah law, to be a public nuisance under any other provision(s) of Utah law;

L. Cannot be restrained by normal restraints, such as standard leashes, standard chains, or muzzles; or

M. Cannot be effectively controlled by its owner or handler.

3. Loud or Offensive Animals. No person shall own, keep, or harbor any animal which, by loud, continued, or frequent barking, howling, yelping, or by noxious or offensive odors shall annoy, disturb, or endanger the health and welfare of any person or neighborhood. A violation of this section shall be a class C misdemeanor, subject to penalty as provided in ECC 1.16.010, and such is hereby declared to be a nuisance, and each day a violation is permitted to exist or continue shall constitute a separate offense. This section shall not apply to the City's animal shelter facilities, veterinary hospitals, or medical laboratories.

The fact, or evidence of the fact, that the factors alleged to have caused the animal to be a nuisance are inherent and/or natural behavior for such animal, or the action of the owner or animal are otherwise legal, shall not negate or excuse a charge of nuisance.

5.08.120: FIERCE, DANGEROUS, OR VICIOUS ANIMALS.

It is unlawful for the owner of any fierce, dangerous, or vicious animal to permit such animal to go or be off the premises of the owner unless such animal is under restraint and properly muzzled so as to prevent it from injuring any person or property. Every animal so vicious and dangerous that it is not or cannot be effectively controlled by its owner or person having charge, care, custody, or control of such animal through the use of reasonable restraints, is a hazard to public safety, and the Director may seek a court order for destruction, muzzling, or appropriate housing and confinement of the animal. Any person violating any provision of this section shall be guilty of a class B misdemeanor.

5.08.130: ANIMAL BITES; REPORTING REQUIREMENTS.

1. Persons who obtain knowledge that an animal has bitten another animal or a human shall report the fact(s) to the Department within twenty-four (24) hours of the bite, regardless of whether the biting animal is of a species subject to rabies.

2. A physician, or other medical personnel, who renders professional treatment to a person bitten by an animal shall report that fact to the Division and the Health Department within twenty-four (24) hours of his first professional attendance. Said report shall include the name, gender, and address of the person bitten as well as the type and location of the bite. If known, the person making the report shall give the name and address of the owner of the animal that inflicted the bite, and any other facts that may assist the Division in ascertaining the immunization status of the animal.

3. A veterinarian, or other person who treats an animal bitten, injured or mauled by another animal shall report that fact to the Division. The report shall contain the name and address of the owner of the injured animal, the name and address of the owner, if known, of the animal which caused the injury, and a description of the animal, if known, which caused the injury, and the location of the incident.

4. Any person not conforming with the requirements of this section shall be in violation of this chapter.

5.08.140: ATTACKS BY ANIMALS OWNER LIABILITY; AUTHORIZATION TO DESTROY.

1. It is unlawful for the owner or person having charge, care, custody or control of any animal to allow such animal to attack, chase or worry any human, domesticated animal, any species of hoofed wildlife protected by any law or ordinance, or any pet or companion animal.

2. Any penalty imposed as a result of prosecution of a person under subsection A of this section shall be in addition to any penalties or liabilities imposed upon such person by any other law or ordinance.

3. The following shall be considered in mitigating the penalties or damages, or in dismissing a charge brought under subsection A of this section:

- A. The animal was properly confined on the premises;
- B. The animal was deliberately or maliciously provoked; or
- C. The animal was already injured and was defending itself.

4. Any person may kill (or take other protective action against) an animal while it is committing any of the acts specified in subsection A of this section, while such animal is being pursued after committing any of such acts, or to protect themselves, or members of the public, from any threat of death or personal injury then being posed by the animal.

5. Every person owning or keeping an animal shall be liable in damages for injuries committed by such animal, and it shall not be necessary in any action brought therefor to allege or prove that such animal was of a vicious or mischievous disposition or that the owner or keeper thereof knew that it was vicious or mischievous.

5.08.150: CONTROL AND FENCING OF LIVESTOCK.

1. It is unlawful for any person owning or harboring an animal of a class of livestock to allow, either negligently or with specific intent, the livestock to run at large in an area where such is not permitted by law or to otherwise permit the livestock to be herded, pastured or to go upon the land of another.

2. Adequate fencing shall be erected and maintained to prevent the livestock's escape, as specified in subsection C of this section.

3. All fencing of property where a class of livestock is kept shall be of sufficient construction to prevent the escape of or injury to the livestock being confined within the fencing. The fencing shall be maintained so that no part of such fence, absent extraordinary circumstances, may be broken, damaged or in any way create the possibility of injury to the confined livestock or to allow the escape thereof.

4. Construction, maintenance and repair of fencing shall be the responsibility of the property owner and shall be constructed in a manner which is appropriate to the containment of all types of livestock confined therein.

5.08.160: HARBORING STRAY ANIMALS; UNLAWFUL CONFINEMENT OR CONCEALMENT OF ANIMALS.

It shall be unlawful for any person, except animal establishments operated by state or local governments, to harbor or keep any lost or stray animal. Whenever any animal is found which appears to be lost or strayed, it shall be the duty of the finder to notify the Division within twenty-four (24) hours, and the Division shall impound the animal as provided herein. Whenever any animal shall be found which appears to be lost or stray, it shall be the duty of the finder to notify the Division, which shall impound the animal for running at large contrary to the terms of this

chapter. If there shall be attached to such dog a license tag for the then current fiscal year, the Division shall notify the person to whom such license was issued, at the address given on the license.

5.08.170: ANIMALS AT LARGE.

1. It shall be unlawful for any owner, handler or any person harboring any animal to allow such animal at any time to run at large or go upon or be upon the private property of any person without the permission of the owner or person entitled to the possession of such private property. The owner, handler or person harboring an animal found running at large shall be strictly liable for violations of this section regardless of precautions taken to prevent the escape of the animal regardless of whether or not he knows the animal is running at large. The owner, handler or person harboring any animal shall be liable in damages for injuries committed by such animal.

2. No cattle, horses, mules, sheep, goats, or swine shall be allowed to run at large or to be herded, picketed, or staked out upon any street, sidewalk, or other public place within the limits of the City, and all such animals so found may be impounded. Nothing herein contained shall be so construed as to prevent any person from driving cows, horses, mules or other animals from outside the City limits to any enclosure within the City limits or from any enclosure in the City to a place outside the City or from one enclosure to another within limits of the City.

3. Any animal that has been found at large once and then subsequently found at large a second time within six (6) months of the first infraction, shall be a nuisance animal. A violation of this section is a class C misdemeanor, subject to penalty as provided in ECC 1.16.010. The third time the same animal is picked up and impounded for being a nuisance and a menace to the public health and safety, the animal shall be disposed of in a humane manner or the Director may order such other disposition of the animal as will protect the inhabitants of the City

5.08.180: STAKING ANIMALS.

It is unlawful for any person to chain, stake or tether any animal on any unenclosed premises in such a manner that the animal may go beyond the property line unless such person has permission of the owner of the affected property. It is also unlawful for any person to chain, stake or tether any animal on any premises in a manner that prevents the animal from having access to food, water, or shelter.

5.08.190: FEMALE PETS IN HEAT.

Any owner or person having charge, care, custody or control of any female pet in heat shall, in addition to restraining such pet from running at large, cause such pet to be constantly confined in a building or other structure so as to prevent it from attracting by scent or coming into contact with other animals and creating a nuisance.

5.08.200: ANIMALS PROHIBITED IN DESIGNATED AREAS.

1. It is unlawful for any person to take or permit any animal, whether loose or on a leash or in arms, in or about any establishment or place of business where food or food products are sold or displayed, or served, including, but not limited to, restaurants, grocery stores, meat markets and fruit or vegetable stores.

2. It is unlawful for any person keeping, harboring or having charge or control of any animal to allow such animal to be within protected watershed areas as designated by either the Health Department or any public water district.

3. It is unlawful for any person to chain, stake or tether any animal in a public place unless the owner or handler of the animal is continually present and the animal is properly restrained so that the animal poses no threat of contact with a person engaged in a normal and expected activity.

4. It is unlawful for any person to take or permit any unrestrained animal in any public park located within the City. Any animal in a public park must be continually kept on a leash, not over eight feet (8') in length, which is of sufficient strength to ensure that the animal's owner or handler shall at all times have absolute control over the animal except for designated off leash areas. The Director may grant exceptions to this subsection for a licensed animal exhibition

5.08.210: ANIMAL TRESPASS.

It is unlawful for the owner or handler of an animal to allow such animal to trespass on the property of another. Any trespassing animal may be confined provided the person confining the animal notifies the Division within twenty-four (24) hours of such confinement.

5.08.220: IMPOUNDMENT.

1. Animal Shelter Facilities.

a. The City shall be responsible to provide sufficient animal shelter facilities consistent with Section 5.08.060 of this chapter.

b. The City, through the Division, shall provide for the destruction of dogs, cats, ferrets, and other animals for which destruction is authorized by this chapter or by Utah law. Destruction shall be accomplished in accordance with standards established by the American Veterinary Medical Association, or in accordance with any other nationally recognized standards established for the proper destruction of animals; or by any method which, in the discretion of the Director, is proper under the then existing circumstances.

c. The Division may furnish, when deemed necessary at the discretion of the Director, medical treatment to animals impounded pursuant to this chapter. Prior consent for such treatment from the owners of such animals shall not be required.

d. The owner of any affected animals shall be required to post a bond and/or pay the cost of the impound and any care and keeping, medical treatment, euthanasia, and disposal provided or performed under the authority of this chapter with respect to such animal.

2. Authorization to Impound.

a. An animal control officer may impound, or leave an animal in the custody of its owner or handler, according to said officer's discretion, whenever such animal is found to be in circumstances which violate the requirements of this chapter. If left in the custody of the owner or handler, said owner or handler shall nevertheless be required to respond to the administrative code enforcement hearing program established by this code.

b. An animal found in the following circumstances may be impounded by an animal control officer without the filing of a criminal complaint or obtaining a prior order from a court of competent jurisdiction:

(1) The animal is running at large outside its owner's or handler's premises;

(2) Any animal which is required by this chapter to be licensed and is not licensed. An animal not wearing a license tag shall be presumed to be unlicensed for the purpose of this subsection;

(3) The animal is sick or injured and its owner cannot be immediately located;

(4) The animal's owner or handler requests the Division to impound the animal and posts a bond, as provided in this chapter, or pays, in advance, a fee reasonably calculated to pay for the cost the Division will reasonably incur during impoundment and possible destruction of the animal;

(5) The animal is abandoned;

(6) Animals which are not vaccinated for rabies in accordance with this chapter. For the purpose of this subsection, an animal not wearing a rabies tag shall be presumed to be unvaccinated;

(7) The animal is known by the animal control officer to have been exposed to rabies or bitten by a rabid animal;

(8) The animal is to be otherwise held for quarantine;

(9) The animal is a vicious animal and not properly confined or restrained as required by this chapter;

(10) The animal is not being kept or maintained as required by any other provision of this chapter, and as a result thereof, the animal poses an imminent threat to the health and safety of persons, other animals, or itself;

(11) Any animal in physical distress; or

(12) Any animal considered a nuisance or a public nuisance animal.

c. The circumstances set forth above in this section are not intended to be a complete list of those in which the City, the Division, and/or an animal control officer may impound an animal without a prior order from a court of competent jurisdiction; and said officers are authorized to act as necessary to maintain the peace and safety of the City under the requirements of this chapter and all other applicable law.

3. Recordkeeping Requirements. The animal shelter facility, under the direction of the Director, shall keep record of each animal impounded, which shall include the following information:

A. Complete description of the animal, including tag numbers;

B. The manner and date of impound;

C. The location of the pick-up and name of the officer picking up the animal;

D. The manner and date of disposal;

E. The name and address of the person who redeems, purchases or adopts the animal;

F. The name and address of any person relinquishing an animal to the impound facility;

G. All fees received on behalf of the animal; and

H. All costs of impoundment allocable to the animal which accrues during its impoundment.

4. Redemption of Animals.

A. The owner of any impounded animal or his authorized representative (a legally responsible adult of age 18 or more) may redeem such animal before disposition, provided he posts a bond, as provided in this section, or pays:

1. The impound fee;

2. The daily board charge;

3. Veterinary costs incurred during the impound period, including rabies vaccination or rabies vaccination deposit;

4. License fee, if required;

5. A transportation fee if transportation of an impounded animal by specialized equipment is required. "Specialized equipment" is that equipment, other than the usual patrol and operation vehicles of animal control, which is designed for specific purposes such as, but not limited to, livestock trailers and carcass trailers. The Director shall determine this fee at a level that approximates the cost of utilizing the specialized equipment in the particular situation;

6. Any other expenses incurred to impound an animal in accordance with state or local laws;

7. Any unpaid (past due) fees and fines incurred by the owner; and

8. If any dog or cat is fertile, the owner shall also pay a sterilization deposit and comply with any other requirements of Utah law including Utah Code Ann. §11-46-204 et seq. For the purposes of this subsection, the term "recipient" contained in the referenced Utah statute shall include an owner or his authorized representative who is redeeming his animal after impound.

B. If an animal is impounded, the owner shall be required to purchase microchip identification.

C. Upon the third impoundment and prior to the release of said animal, said animal shall be sterilized. Payment of all fees shall be required and sterilization completed prior to release.

D. The City Council shall set, and periodically revise when necessary, impound fees and daily board charges for the impounding of animals. Such fees shall be as stated on the consolidated fee schedule. Such fees may consider the type of animal impounded, the owner's compliance with animal licensure requirements, the number of confinements in the preceding twenty-four (24) months, and the duration of the confinement. No impound fees will be charged the reporting owners of suspected rabid animals if they comply with the provisions of this chapter.

E. The Director may require a bond to be posted for the impoundment of neglected, cruelly treated, quarantined, and/or vicious animals being held for revocation of license. Any owner whose animals are impounded for a period exceeding three (3) calendar days that are required to post a bond shall post a bond with the City. The bond must be posted in full within three (3) calendar days of notification of impoundment. Failure to consent to the City's impoundment of such animal and failure to deliver the bond to the City shall constitute abandonment. Upon occurrence of abandonment pursuant to this provision, the animal shall automatically without further action become property of the City, and the decisions regarding the future disposition and/or adoptability of the animal will be the sole responsibility of the Director. Circumstances wherein the Director may require posting of a bond includes quarantines pending determination of a cruelly treated, vicious animal and/or revocation of license. The amount of the bond shall include costs incurred by the City with respect to holding such animal, an amount to

secure thirty (30) days of boarding or until a hearing, and all other fees such as veterinary care and medication. All bond proceeds in excess of the amount to pay the amount set forth above shall be refunded upon disposition of the animal. Notwithstanding the foregoing, if it is determined that the owner of the animal has not neglected the animal or been cruel to the animal, or the animal is not determined to be vicious, or the request for revocation of license is denied, the bond proceeds will be refunded by the City, less veterinary expenses incurred by the City and one-half (1/2) of the board fee per day for the animal.

5. Impoundment Terms; Destruction or Disposition of Animals.

A. If an animal is not wearing a license tag or other identification, the animal shall be impounded for a minimum of three (3) working days before further disposition. If an animal is wearing a license tag or other identification it shall be held a minimum of five (5) working days.

B. During the impound period, reasonable efforts shall be made to notify the owner of any animal wearing a license or other identification.

1. Notice shall be deemed given when sent to the last known address of the listed owner.

2. In the event an owner is notified of the impoundment of his animal, and fails to either redeem, post a bond as provided by this chapter, or formally release said animal to the Division, the animal shall be deemed voluntarily relinquished to the Division.

C. Any animal voluntarily relinquished to the Division by the owner thereof for destruction or other disposition need not be kept for the minimum holding period.

D. All animals, except those quarantined or confined by court order, or stray livestock or farm animals subject to state law requirements, which are held longer than the minimum impound period, and all animals voluntarily relinquished to the Division, may be destroyed or disposed of as the Director shall deem fit. The fee for animals other than pets (i.e., livestock, birds, snakes, etc.) shall be the market value of the animal.

E. Any healthy domestic animal, excluding livestock, may be sold or adopted by anyone meeting the requirements of the Division for a price to be determined by the Director, to include appropriate registration, rabies vaccination, microchip, and sterilization fees.

F. Any healthy animal which is placed into a new home under this chapter shall be sterilized.

1. In the event the animal is not sterilized prior to going into the new home, the adopter is required to ensure that the surgery is completed within an agreed upon period of time.

2. If the adopter fails to complete the sterilization of the animal within the approved time period or fails to comply with any part of any agreement made within the adoption process, the adopter forfeits all rights to the animal and the Division may reclaim said animal.

G. The Director may recover all costs incurred by the Division in the impoundment and care of any animal sold to a certified research institution pursuant to the laws of the state of Utah.

H. Any licensed animal impounded and having or suspected of having serious physical injury or contagious disease requiring medical attention, as determined by the Director, may be released to the care of a veterinarian.

I. When, in the judgment of the Director, it is determined that an animal should be destroyed for humane reasons or to protect the public from imminent danger to persons or property, such animal may be destroyed without regard to any time limitations otherwise established in this chapter and without court order.

J. The Director may authorize the destruction an animal upon the request of an owner without transporting the animal to an animal shelter. An appropriate fee shall be charged the owner for the destruction and any subsequent disposal of the carcass destroyed by the Division.

6. Sterilization of Adopted and Impounded Animals.

A. A dog, cat, or ferret adopted from the Division shall be sterilized.

B. The Division may allow the conditional adoption of an unsterilized dog, cat, or ferret because of the age of the animal, or as otherwise deemed necessary by the Division. Said conditional adoption shall become final upon proof to the Division that the animal has been sterilized. Failure to sterilize results in forfeiture of the animal to the Division.

C. A dog, cat, or ferret owner reclaiming an impounded pet shall comply with any applicable requirements established by UTAH CODE ANN. §17-42-101 *et seq.*, or other applicable Utah law and implemented by the Division to conform with said law.

5.08.230: ESTRAYS

1. **Duty of Animal Shelter Director:** It is hereby made the duty of the Director to take into his possession and impound all estrays running at large, and to dispose of the same as hereinafter provided.

2. **Notice Of Sale:** Within three (3) days after an estray shall come into the possession of the Director, he shall advertise the same in a newspaper published in and having general circulation in the county by publishing a notice in at least one issue of the newspaper, and by posting notices for a period of ten (10) days in three (3) public places in the City, one of which places shall be at or near the post office. The Director shall immediately deliver a copy of such notice to the City Recorder or mail the same to him by registered letter. The notice so filed with the City Recorder should be available during reasonable hours for inspection by the public free of charge. The notice herein provided for shall be on file in the office of the City Recorder and shall contain a description of the animals, including all marks and brands, when taken, and the day, hour, and place of sale,

which shall be not less than ten (10) days or more than twenty (20) days from the time of posting such notice.

3. **Return to Owner Upon Payment:** If at any time before the sale of any estrays, such animals shall be claimed and proved to be the property of any person, the Director shall release them to the owner upon receiving from him the cost of impounding, keeping and advertising the same.

4. **Unclaimed Animals:**

1. **Sold To Highest Bidder:** If the animals are not so claimed and taken away, the Director shall, at the time and place mentioned in the notice, proceed to sell the same, one at a time, to the highest cash bidder, and shall execute and deliver a bill of sale transferring said animals to the purchaser or purchasers thereof, which bill of sale shall be in such form as is on file in the City Recorder's office.

2. **Bill of Sale Filed with City Recorder:** The Director shall immediately file a copy of such bill of sale with the City Recorder or forward the same to him by registered mail. Such bill of sale shall transfer and vest in such purchaser the full title to the animals thus sold.

5. **Records Maintained By Director:** The Director shall keep an accurate record of all estrays received by him, their age, color, gender, marks, and brands, the time and place of taking and the expense of keeping and selling the same, all animals claimed and taken away, all animals sold and to whom sold and the amount paid, all monies paid to owners after sale, all monies paid into the treasury, and all other matters necessary for compliance with the provisions of this section. The City Council shall provide the Director with a suitable book in which shall be entered the records required by law to be kept by the Director. Such records shall be open to the inspection of the public at all reasonable hours, and shall be deposited by the Director with his successor in office.

6. **Regulations for Trespassing Estrays Causing Damage:**

1. **Recovery of Damages:** If any cattle, horses, asses, mules, sheep, goats or swine shall trespass or do damage upon the premises of any person, the party aggrieved, whether he be the owner or the occupant of such premises, may recover damages by an action at law against the owner of the trespassing animals or by distraining and impounding the animals in the manner provided.

2. **Appraisal of Damages:** The owner or occupant of any property may distrain any or all of said animals trespassing or doing damage thereon. He shall, within twenty-four (24) hours thereafter, deliver said animals to the Director together with a certificate of the appraisal of the damage done by such animals. Such appraisal must be made by some disinterested person. It must state the amount of the damage, the time when committed, the name of the person damaged, the name of the owner of the animals, if known, and if not known, it must state that fact together with a description of the animals, including all visible marks and brands. If the animals appear to be owned by different parties, a separate appraisal and a separate certificate thereof shall be

made of the damage done by the lot or group of animals which appear to belong to each of the different owners. In such cases, the owners shall be notified separately, and each lot or group of animals shall be advertised and sold separately in the same manner as though the damage had been done by different animals at different times.

3. **Owner Notified:** The person distraining the animals must, if the owner of the same be known to him and if he resides within ten (10) miles of the place of the trespass, immediately deliver to such owner, or leave at his place of residence if he cannot be found, a copy of such certificate of appraisement; but if the owner does not live within ten (10) miles of the place of trespass, the party distraining the animals may at his option deliver a copy of such certificate to the owner in person, or deposit the same in the nearest post office in a registered letter addressed to said owner. He shall be entitled to charge fifty cents (\$0.50) a mile one way for the first ten (10) miles necessarily traveled in delivering such certificate, and fifty cents (\$0.50) for each additional mile, to be taxed as costs against the animals.

4. **Failure To Notify Owner Waives Damages:** If the party distraining any animals shall fail to deliver them or the certificate of appraisement to the Director within forty-eight (48) hours, or shall fail to deliver to the owners of the animals, if known, a copy of the certificate of appraisement within twenty-four (24) hours after he receives the same or to deposit the same in a post office as herein provided, he shall not be entitled to recover damages under the provisions of this section.

5. **Duty of Director If Owner Unknown:** Whenever any animals are delivered to the Director and the certificate of appraisement is filed with him as herein provided and such certificate states that the owner is unknown, the Director shall immediately examine all brand books or brand sheets in his possession. If the owner be ascertained thereby or if the owner be already known to the Director, he shall, if the owner lives within ten (10) miles, immediately deliver a copy of such certificate of appraisement to such owner, or leave the same at his residence if he cannot be found. If the owner lives more than ten (10) miles away, the Director may at his option deliver such copy personally to the owner, or deposit the same in the nearest post office in a registered letter addressed to such owner. He shall, however, serve a copy in one of the ways provided herein; provided, that whenever personal service of a copy of any paper is required by this chapter, service by agent shall be deemed sufficient.

6. **Sale of Delivered Animals:** As soon as any such animals are delivered to the Director, he shall immediately proceed to advertise the same for sale as hereinafter provided except when the owner is known and has been notified, in which case he shall hold said animals forty-eight (48) hours before advertising the same. He shall advertise in a newspaper published in and having general circulation in the county, by publishing a notice in at least one issue of said paper, by posting notices in three (3) public places in the City, one of which shall be at or near the post office, and he shall deliver a copy of the same to the city recorder or send the same by deputy or by registered mail. The City Recorder should preserve such notice and post a copy thereof. The notice herein provided for shall state the time when the damage was done and the amount thereof, the name of the party damaged, a description of the animals, including all visible marks and brands, and the day, hour, and place at which such animals will be sold, which shall

be not less than ten (10) or more than twenty (20) days from the time of posting such notice. The notices shall be in such form as is on file in the office of the City Recorder.

7. Owner May Claim Animals Upon Payment Of Damages; Disputed Appraisal:
The owner of any trespassing animals taken up under the provisions of this section may at any time before the sale thereof claim and take such animals away upon paying the amount of damages set forth in the certificate of appraisal and the accrued costs, and if such animals are included in a lot or group of animals belonging to other parties against which the damages and costs are assessed as a whole, he shall pay his proportion of the total amount of damages and costs assessed against such animals, according to the number of animals he owns when compared with the number of the entire lot or group. If he deems the appraisal too high, he may choose another appraiser having the qualifications herein provided who with the first appraiser shall make a new appraisal, and if they cannot agree, they shall choose a third appraiser, and the three (3) shall proceed to make another appraisal, and the decision of the majority shall be final.

8. Sale to Highest Bidder; Bill Of Sale: If such animals are not claimed and taken away by the owner, the Director shall, at the time and place set forth in the notice of sale, proceed to sell such animals, one at a time, to the highest cash bidder. If the owner of any lot of animals to be sold is known, the Director shall sell only enough of said animals to pay the damages and costs, the remainder may be turned over to the owner at any time thereafter; but if the owner be unknown, the Director shall proceed to sell all of said animals so advertised for sale. He shall execute and deliver a bill of sale therefor, and file a copy with the City Recorder as hereinbefore provided.

9. Owner Entitled To Residue of Proceeds: If any estrays or trespassing animals sold under the provisions of this section shall, within a period of six (6) months following the date of sale, be claimed and proved to be the property of any person, it shall be the duty of the treasurer at the expiration of such time to pay the money received for such animals to the owner thereof, less the amount of damages and the expense of taking, keeping, and selling the same. In the event such animals are not claimed as aforesaid, such money shall become the property of the City; provided, that in case there is a contest between two (2) or more persons claiming to be the owners of any such animals, the treasurer shall pay the residue to the party who shall establish by action his right to the same.

10. Records Maintained by Director: The Director shall keep an accurate record of all trespassing animals received by him, which record shall contain all the items required by this chapter together with the names of the injured party and the owner of the animals, the amount of the damages claimed, and all other matters necessary to maintain a complete account of the transaction. Such record shall be open for inspection at all reasonable hours without charge.

7. Retaking Animal Unlawfully: It shall be unlawful for anyone to take any animal out of the possession of anyone lawfully holding the same under the provisions of this section, either by stealth, force, fraud, or to intercept or hinder any person lawfully taking up or attempting to take up such animals.

This Ordinance, assigned Ordinance No. ECO 23-05, shall take effect upon passage and approval.

PASSED AND APPROVED by the Ephraim City Council this 7th day of June, 2023.

EPHRAIM CITY COUNCIL

By: _____
Mayor

SEAL

VOTING:

_____	Yea ___ Nay ___
_____	Yea ___ Nay ___
_____	Yea ___ Nay ___
_____	Yea ___ Nay ___
_____	Yea ___ Nay ___

PRESENTED to the Mayor of the City of Ephraim for approval this 7th day June, 2023.

APPROVED this 7th day of June, 2023.

By: _____
Mayor

ATTEST:

City Recorder

DEPOSITED in the office of the City Recorder this 7th day of June, 2023.

RECORDED this 7th day of June, 2023.

EPHRAIM CITY RESOLUTION

ECR 23-09

A RESOLUTION REGARDING RETIREMENT BENEFITS FOR ELECTED AND APPOINTED OFFICIALS

WHEREAS, Ephraim City is committed to complying with all rules and regulations set forth by the Utah Retirement Systems;

WHEREAS, Ephraim City lacks a written policy addressing retirement benefits for appointed and elected officials;

WHEREAS, The positions of Police Chief, City Recorder, and City Treasurer have traditionally been full-time, compensated roles;

WHEREAS, The elected officials of City Council and Mayor have historically been part-time and ineligible for retirement benefits;

BE IT THEREFORE RESOLVED, by the Ephraim City Council, that an official policy is hereby adopted, acknowledging that all elected officials in Ephraim City are part-time positions and therefore remain ineligible for participation in the Utah Retirement Systems.

Furthermore, any future full-time appointed positions including Police Chief, City Recorder, and City Treasurer shall be classified as eligible for retirement benefits if they meet the eligibility requirements established by the Utah Retirement Systems for Tier 1 or Tier 2 participation.

This resolution takes place immediately upon passage.

APPROVED, PASSED, and ADOPTED this 7th day of June 2023.

EPHRAIM CITY

John Scott, Mayor

ATTEST

Candice Maudsley, Recorder

COUNCIL VOTE

Richard Wheeler	Aye ___	Nay ___
Margie Anderson	Aye ___	Nay ___
Alma Lund	Aye ___	Nay ___
Lloyd Stevens	Aye ___	Nay ___
Tyler Alder	Aye ___	Nay ___