



**THE CITY OF WEST JORDAN
FAIRWAY ESTATES SPECIAL
SERVICE RECREATION DISTRICT
NOTICE OF QUORUM
June 7, 2023**

Notice is Hereby Given that the Fairway Estates Board may attend a Community Meeting to be held at the Fairway Estates park located at 8390 South 2340 West

*Although a quorum of board members may be present,
no motions or official action will be taken at this event.*

6:00 pm Community Meeting
Board Members will discuss adjustment options for the Fairway Estates Special Service Recreation District

For questions regarding this notice please contact the **Council Office** at **(801) 569-5017**

CERTIFICATE OF POSTING

I certify that the foregoing notice was posted at the principal office of the public body, on the Utah Public Notice website <https://www.utah.gov/pmn/>, on West Jordan City's website <https://westjordan.primegov.com/public/portal>, and notification was sent to the Salt Lake Tribune, Deseret News, and the West Jordan Journal.

Posted and dated June 6, 2023 Cindy M. Quick, MMC, Council Office Clerk

FAIRWAY ESTATES SPECIAL SERVICE RECREATION DISTRICT

COMMUNITY MEETING

FAIRWAY ESTATES PARK | JUNE 7th | 6:00 p.m.

WHY ARE WE HAVING A COMMUNITY MEETING?

The Fairway Estates Special Service Recreation District Board represents you. We'd like to meet you and discuss your parks. We'll be talking with you about the maintenance, service-levels, and costs of the parks owned by Fairway Estates. Your opinions are valuable.

WHY SHOULD I ATTEND?

Your parks and open space are maintained by the District using property tax paid by you. The Board needs to decide on the amount of tax needed to service the parks in your area. As maintenance and utility costs have risen, decisions must be made to move towards a more financially sustainable plan.

IS A PROPERTY TAX INCREASE REALLY NECESSARY?

The District is currently using its savings, but those savings will run out in less than a year. A property tax increase will likely be necessary, but there are several different ways to arrive to financial stability. **This community meeting gives you a chance to learn about the issue and have a voice in the solution.**

ARE THERE WAYS WE CAN REDUCE OUR MONTHLY COSTS?

We will be presenting some of our ideas at the Community Meeting, and you can provide us with your ideas. That's the best result of coming together!

THE FAIRWAY ESTATES SPECIAL SERVICE RECREATION DISTRICT BOARD
801-569-5052 (24-HOUR COMMENT LINE)
COUNCILCOMMENTS@WESTJORDAN.UTAH.GOV





**FAIRWAY ESTATES
SPECIAL SERVICE
DISTRICT
FISCAL YEAR 2024
ANNUAL
BUDGET**

westjordan.utah.gov





FISCAL YEAR

Fairway Estates Special Service Recreation District 2024 Annual Budget

BOARD MEMBERS

Board Chair, District 1 Chris McConnehey
Board Member, District 2.....Melissa Worthen
Board Member, District 3.....Zach Jacob
Board Member, District 4..... David Pack
Board Vice-Chair, At-Large..... Pamela Bloom
Board Member, At-Large..... Kelvin Green
Board Member, At-Large.....Kayleen Whitelock

ADMINISTRATION

Executive Director Mayor Dirk Burton
Chief Administrative OfficerKorban Lee

BUDGET COMMITTEE

Mayor Dirk Burton
Chief Administrative OfficerKorban Lee
Administrative Services DirectorDanyce Steck
Budget & Management Analyst.....Becky Condie

FAIRWAY ESTATES

SPECIAL SERVICE RECREATION DISTRICT

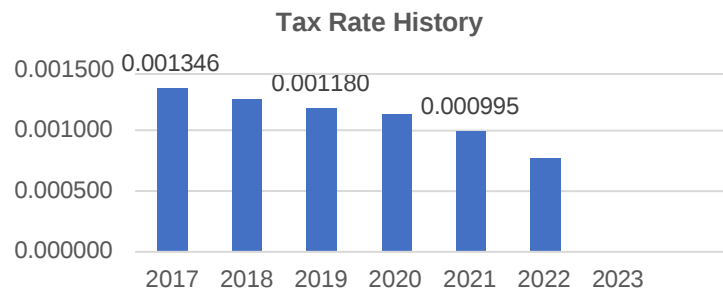
FUND DESCRIPTION & PURPOSE

The Fairway Estates Special Service Recreation District is a separate taxing entity created to provide park strip landscaping services to the area within the district. The service demand is in excess of normal city-provided services.

GOVERNING BOARD

The District is managed by a Governing Board of seven trustees consisting of the members of the West Jordan City Council. Meetings are held at such times and places as needed, with an annual meeting held for the purpose of setting the annual property tax rate, electing trustees and officers.

PROPERTY TAX RATE HISTORY



Tax Year	Tax Rate
2017	0.001346
2018	0.001258
2019	0.001180
2020	0.001132
2021	0.000995
2022	0.000766
2023	0.000766

BUDGET & FINANCIAL HISTORY

		Prior Year Actual FY 2022	Adopted Budget FY 2023	Estimated Actual FY 2023	Annual Budget FY 2024	FY24 to FY23 Budget
Revenue						
1	250-311000	Property Taxes	\$ 10,224	\$ 10,135	\$ 10,135	
2	250-312000	Delinquent Taxes	-	-	-	
3	250-316000	Fee In Lieu-Vehicles	943	700	400	
4	250-319000	Penalty & Int On Del Tax	-	10	-	
5	250-361000	Interest Earnings	261	-	1,000	
6			11,428	10,845	12,335	11,535
Expenditures						
7	250-427000	Utilities	(3,324)	(3,500)	(7,500)	(8,000)
8	250-448000	Dept Supplies	-	-	-	-
9	250-462100	Miscellaneous Services	(9,176)	(12,000)	(15,000)	(18,000)
10			(12,500)	(15,500)	(22,500)	(26,000)
11	Net change		\$ (1,072)	\$ (4,655)	\$ (10,165)	\$ (14,465)



FAIRWAY ESTATES

SPECIAL SERVICE RECREATION DISTRICT

BUDGET & FINANCIAL HISTORY

	Prior Year Actual FY 2022	Adopted Budget FY 2023	Estimated Actual FY 2023	Annual Budget FY 2024	FY24 to FY23 Budget
12 Beginning reserve balance	\$ 53,741	\$ 52,669	\$ 52,669	\$ 42,504	
Net change	(1,072)	(4,655)	(10,165)	(14,465)	
13 Ending reserve balance	\$ 52,669	\$ 48,014	\$ 42,504	\$ 28,039	

JUSTIFICATION

Expenditures			
14	250-427000	Utilities	8,000 Electricity
15	250-462100	Miscellaneous Services	18,000 Landscaping contractor
16			<u>26,000</u>