

**MSD Office: MSD Board Agenda Item Request Form**

**This form and supporting documents (if applicable) are due the Wednesday before the MSD Board Meeting the following Wednesday at 12:00pm**

Date Received (Office Use)	
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<b>Date of Request</b>	<b>5/31/2023</b>
<b>Requesting Staff Member</b>	<b>Steven Kuhlmeier</b>
<b>Requested MSD Board Date</b>	<b>6/7/2023</b>
<b>Topic/Discussion Title</b>	<b>Budget Adjustment Request</b>
<b>Description</b>	<b>Approval of budget adjustment request to move \$1,576,971.13 from various Emigration Canyon projects to MC210020 Canyon Slope Stabilization, an Emigration Canyon construction project.</b>
<b>Requested Action<sup>1</sup></b>	<b>Approval</b>
<b>Presenter(s)</b>	<b>Steven Kuhlmeier</b>
<b>Time Needed:<sup>2</sup></b>	<b>5 min</b>
<b>Time Sensitive<sup>3</sup></b>	<b>Yes</b>
<b>Specific Time(s)<sup>4</sup></b>	<b>N/A</b>
<b>Contact Name &amp; Phone</b>	<b>Steven Kuhlmeier 385-468-6624</b>

<sup>1</sup> What you will ask the MSD Board to do (e.g., discussion only, appropriate money, adopt policy/ordinance) – in specific terms.

<sup>2</sup> Assumed to be 10 minutes unless otherwise specified.

<sup>3</sup> Urgency that the topic be scheduled on the requested date.

<sup>4</sup> If important to schedule at a specific time, list a few preferred times.



# Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year 2023

Date of Adjustment May 23, 2023

Adjustment Amount	Account Number	Project Number	Account Name/Description	Original Budget	Amended Budget
\$ (45,070.00)		CI6120012	Emigration Canyon Slope Stabilization	45,070.00	0.00
\$ (144.00)		EFCMC210013	Killyons Canyon Overlay	144.00	0.00
\$ (15,000.00)		EFCMC210008	Emigration Canyon Rd Widening	15,000.00	0.00
\$ (160,696.13)		CI_120019	Killyons Canyon	160,696.13	0.00
\$ (1,056,061.00)		EFCMC210014	Pinecrest Overlay	1,056,061.00	0.00
\$ (300,000.00)		EFCMC190007	Margarethe Road Stabilization	559,190.00	259,190.00
\$1,576,971.13		EFCMC210020	Canyon Slope Stabilization	2,156,079.25	3,733,050.38

**Reason/Justification for Adjustment**

Consolidating project numbers CI6120012, EFCMC210008 into EFCMC210020. Same project.  
 Pinecrest and Killyon's Canyon projects are complete as of 2022. Moving budget into Canyon Slope Stabilization.  
 Extra budget in Margarethe Lane that was spent in 2022. Moving into Canyon Stabilization.

General Manager Authorization \_\_\_\_\_  
 Marla Howard, General Manager

Board Chair Authorization \_\_\_\_\_  
 Joe Smolka, Board Chair

Authorized this \_\_\_\_\_ Day of \_\_\_\_\_ 2023