

MSD Office: MSD Board Agenda Item Request Form

This form and supporting documents (if applicable) are due the Thursday before the MSD Board Meeting the following Wednesday at 4:00pm

Date Received (Office Use)	
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Date of Request:	
Requested by:	
Requested MSD Board Date:	
Topic/Discussion Title:	
Description:	
Requested Action:¹	
Presenter(s):	
Time Needed:²	
Time Sensitive³	
Specific Time(s)⁴	
Contact Name & Phone:	

¹What you will ask the MSD Board to do (e.g., discussion only, appropriate money, adopt policy, approve contracts) – in specific terms.

² Assumed to be 10 minutes unless otherwise specified.

³ Urgency that the topic be scheduled on the requested date.

⁴ If important to schedule at a specific time, list a few preferred times.



Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year 2023

Date of Adjustment June 7, 2023

Adjustment Amount	Account Number	Project Number	Account Name/Description	Original Budget	Amended Budget
(\$20,000.00)		EFCMCXX1002	Misc. Fund	\$ 390,000.00	\$ 370,000.00
\$20,000.00		EFCMC220001	Cougar Lane Widening	10,260.00	\$ 30,260.00

Reason/Justification for Adjustment
 Federal Funds were expected in 2025 for Cougar Lane, but UDOT requested \$400,000 be moved to FY 2023 so that design and potentially ROW acquisition work could begin in fall 2023. The local government cost share for that portion will be approximately \$29,000. We currently have a balance of around \$10,260, so we will need around \$19,000 for the match, which may be billed in 2023. I have rounded to \$20,000.

General Manager Authorization _____
 Marla Howard, General Manager

Board Chair Authorization _____
 Joe Smolka, Board Chair

Authorized this _____ Day of _____ 2023