

UTAH STATE BOARD OF EDUCATION

Subject:

ACTION: Fiscal Year 2025 Budget Formulation Process for 2024 General Session of the Utah Legislature

Agenda item type:

Action Item

Recommended Action:

ACTION: The Board recommends that staff develop funding requests for the topics identified by Board members to present to the full board beginning at the August 2023 board meeting to meet the requirements of the Budgetary Procedures Act for public education and ensure a budget proposal for the 2024 Utah Legislative general session.

Background:

The Utah State Board of Education directs staff to formulate a budget (funding requests) to meet the requirements of the budgetary procedures act and ensure a budget proposal is ready for the next legislative session as described below. Staff provide the board's requests for funding from the prior legislative session, the outcome of the requests, and take direction from the board to provide business cases and/or other essential materials for the board to submit their proposals to the Governor's office and the Utah State Legislature.

In accordance with the Budgetary Procedures Act, Title 63J. Budgeting, and specifically,

(3)

(a) Except as provided in Subsection (3)(b), for the purpose of preparing and reporting the proposed budget, the governor:

(i) shall require the proper state officials, **including all public and higher education officials**, all heads of executive and administrative departments and state institutions, bureaus, boards, commissions, and agencies expending or supervising the expenditure of the state money, and all institutions applying for state money and appropriations, to provide itemized estimates of changes in revenues and appropriations;

(ii) may require the persons and entities subject to Subsection (3)(a)(i) to provide other information under these guidelines and at times as the governor may direct, which may include a requirement for program productivity and performance measures, where appropriate, with emphasis on outcome indicators; and

(iii) may require representatives of public and higher education, state departments and institutions, and other institutions or individuals applying for state appropriations to attend budget meetings.

(b) Subsections (3)(a)(ii) and (iii) do not apply to the judicial department or the legislative department.

Contact:

Name: Scott Jones
Title: Deputy Superintendent of Operations
Phone: 801-538-7615
Email: scott.jones@schools.utah.gov

Name: Deborah Jacobson
Title: Assistant Superintendent of Operations
Phone: 801-538-7627
Email: deborah.jacobson@schools.utah.gov

Name: Sarah Young
Title: Chief of Staff
Phone: 801-538-7528
Email: sarah.young@schools.utah.gov

Name: Todd Call
Title: Director of Strategic Initiatives
Phone: 801-538-7715
Email: todd.call@schools.utah.gov

Attachments:

1. USBE Legislative Request Form FY 2025