

FY23 Grants and Contracts Report

Updated 5/12/2023

Budget Period	Award Amount	YTD Expended Amount	Balance	% of Total Contract Spent YTD
Transitions Grant				
10/1/2019-9/30/2022	\$310,000.00	\$310,000.00	\$0.00	100.00%
Rural Health				
5/1/21-9/30/22	\$15,000.00	\$14,555.92	\$444.08	97.04%
Waitlist Liaison				
2/1/22-9/30/24	\$90,000.00	\$58,741.35	\$31,258.65	65.27%
Healthy Relationships				
4/1/22-4/30/24	\$40,000.00	\$10,301.73	\$29,698.27	25.75%
NINJA				
7/1/22-9/30/26	\$15,000.00	\$0.00	\$15,000.00	0.00%