

**Sales Tax Distribution History**

2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals	Percent Change Current Period to Prior Year Current Period	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
SALETXBR	\$ 125,348.27	\$ 127,541.48	\$ 97,358.46										\$ 350,248	86.3%	9.3%	-47.6%
SALETXCO	\$ 10,547.49	\$ 10,529.21	\$ 13,584.61										\$ 34,661	3.0%	-1.8%	-76.2%
SALETXEC	\$ 22,318.78	\$ 23,123.32	\$ 30,010.14										\$ 75,452	6.4%	4.8%	-75.3%
SALETXKE	\$ 493,738.12	\$ 482,570.49	\$ 621,284.08										\$ 1,597,593	0.8%	1.1%	-75.9%
SALETXMA	\$ 428,235.96	\$ 418,319.62	\$ 537,273.52										\$ 1,383,829	-11.6%	-6.6%	-76.6%
SALETXWC	\$ 67,414.44	\$ 67,328.72	\$ 85,855.46										\$ 220,599	2.1%	2.2%	-75.6%
SALETXUN	\$ 414,950.99	\$ 426,109.65	\$ 515,984.25										\$ 1,357,045	5.1%	1.1%	-72.7%
<b>2023 TOTALS</b>	<b>\$ 1,562,554.05</b>	<b>\$ 1,555,522.49</b>	<b>\$ 1,901,350.52</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,019,427</b>	<b>0.4%</b>	<b>-0.6%</b>	<b>-74.3%</b>

2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals	Percent Change Current Period to Prior Year Current Period	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
SALETXBR	\$ 155,982.11	\$ 112,226.78	\$ 52,270.56	\$ 46,408.09	\$ 13,665.07	\$ 16,729.00	\$ 15,929.41	\$ 16,529.76	\$ 17,138.20	\$ 29,047.86	\$ 74,313.36	\$ 118,583.02	\$ 668,823	-22.4%	57.6%	54.3%
SALETXCO	\$ 11,490.02	\$ 10,601.46	\$ 13,190.41	\$ 12,893.40	\$ 9,486.10	\$ 15,221.67	\$ 10,560.05	\$ 12,185.57	\$ 13,096.13	\$ 10,897.38	\$ 13,448.56	\$ 12,839.41	\$ 145,910	-8.0%	4.7%	2.4%
SALETXEC	\$ 21,638.63	\$ 22,127.13	\$ 28,203.91	\$ 26,111.18	\$ 20,715.70	\$ 30,671.49	\$ 20,214.38	\$ 26,097.95	\$ 30,084.37	\$ 23,861.75	\$ 29,474.71	\$ 26,589.26	\$ 305,790	9.2%	12.0%	8.3%
SALETXKE	\$ 472,086.92	\$ 492,099.17	\$ 616,176.38	\$ 585,784.20	\$ 457,004.48	\$ 650,142.04	\$ 506,560.37	\$ 570,243.82	\$ 571,999.06	\$ 516,996.22	\$ 592,073.94	\$ 599,350.70	\$ 6,630,517	13.5%	18.1%	10.1%
SALETXMA	\$ 437,645.94	\$ 435,372.72	\$ 607,991.40	\$ 512,901.39	\$ 415,178.70	\$ 624,508.40	\$ 422,434.88	\$ 492,420.29	\$ 517,321.69	\$ 434,982.81	\$ 507,122.56	\$ 515,693.00	\$ 5,923,574	34.4%	31.0%	12.9%
SALETXWC	\$ 63,983.64	\$ 67,841.51	\$ 84,122.73	\$ 78,727.07	\$ 62,064.05	\$ 87,379.36	\$ 66,937.82	\$ 80,877.39	\$ 78,737.52	\$ 69,324.84	\$ 82,490.44	\$ 81,754.98	\$ 904,241	8.0%	12.8%	7.7%
SALETXUN	\$ 463,343.77	\$ 388,255.46	\$ 491,140.67	\$ 439,708.87	\$ 316,481.34	\$ 465,360.01	\$ 325,394.25	\$ 411,470.11	\$ 461,331.70	\$ 364,544.70	\$ 415,092.64	\$ 420,553.68	\$ 4,962,677	17.9%	27.8%	11.2%
<b>2022 TOTALS</b>	<b>\$ 1,626,171.03</b>	<b>\$ 1,528,524.23</b>	<b>\$ 1,893,096.06</b>	<b>\$ 1,702,534.20</b>	<b>\$ 1,294,595.44</b>	<b>\$ 1,890,011.97</b>	<b>\$ 1,368,031.16</b>	<b>\$ 1,609,824.89</b>	<b>\$ 1,689,708.67</b>	<b>\$ 1,449,655.56</b>	<b>\$ 1,714,016.21</b>	<b>\$ 1,775,364.05</b>	<b>\$ 19,541,533</b>	<b>18.5%</b>	<b>25.8%</b>	<b>12.1%</b>

2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals	Percent Change Current Period to Prior Year Current Period	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
SALETXBR	\$ 62,642.89	\$ 73,330.02	\$ 67,318.03	\$ 35,852.09	\$ 12,461.04	\$ 14,614.67	\$ 13,386.52	\$ 22,365.25	\$ 12,815.67	\$ 17,706.87	\$ 25,980.66	\$ 75,062.65	\$ 433,536	-5.6%	-4.4%	20.2%
SALETXCO	\$ 9,974.10	\$ 9,377.54	\$ 14,338.17	\$ 12,895.07	\$ 10,724.80	\$ 14,858.84	\$ 9,962.47	\$ 12,191.76	\$ 11,953.69	\$ 10,425.51	\$ 11,598.70	\$ 14,170.84	\$ 142,471	48.0%	22.7%	12.9%
SALETXEC	\$ 19,625.94	\$ 18,840.58	\$ 25,820.38	\$ 22,477.17	\$ 22,316.75	\$ 32,005.56	\$ 20,966.88	\$ 25,265.87	\$ 23,945.69	\$ 18,847.90	\$ 24,428.57	\$ 27,689.07	\$ 282,230	25.7%	16.6%	16.3%
SALETXKE	\$ 400,720.29	\$ 394,203.72	\$ 542,861.39	\$ 491,243.54	\$ 465,458.42	\$ 605,900.86	\$ 445,935.02	\$ 547,618.19	\$ 527,778.16	\$ 440,515.29	\$ 521,104.60	\$ 637,228.42	\$ 6,020,568	25.1%	16.8%	18.0%
SALETXMA	\$ 347,284.70	\$ 331,129.09	\$ 452,296.12	\$ 417,623.19	\$ 393,394.43	\$ 509,457.50	\$ 402,105.79	\$ 493,182.40	\$ 466,071.89	\$ 390,381.19	\$ 474,928.03	\$ 567,013.25	\$ 5,244,868	13.8%	12.2%	19.5%
SALETXWC	\$ 57,699.39	\$ 55,863.06	\$ 77,866.21	\$ 69,809.94	\$ 65,881.45	\$ 86,810.28	\$ 60,156.58	\$ 76,165.55	\$ 72,209.18	\$ 58,557.97	\$ 71,452.91	\$ 87,195.68	\$ 839,668	29.7%	19.3%	16.4%
SALETXUN	\$ 301,031.31	\$ 332,528.31	\$ 416,742.93	\$ 340,858.21	\$ 303,948.79	\$ 485,488.85	\$ 336,426.94	\$ 428,830.77	\$ 363,256.61	\$ 322,714.89	\$ 381,346.85	\$ 449,449.80	\$ 4,462,624	1.2%	-6.3%	9.1%
<b>2021 TOTALS</b>	<b>\$ 1,198,978.62</b>	<b>\$ 1,215,272.32</b>	<b>\$ 1,597,243.23</b>	<b>\$ 1,390,759.21</b>	<b>\$ 1,274,185.68</b>	<b>\$ 1,749,136.56</b>	<b>\$ 1,288,940.20</b>	<b>\$ 1,605,619.79</b>	<b>\$ 1,478,030.89</b>	<b>\$ 1,259,149.62</b>	<b>\$ 1,510,840.32</b>	<b>\$ 1,857,809.71</b>	<b>\$ 17,425,966</b>	<b>13.7%</b>	<b>7.5%</b>	<b>15.9%</b>

2020	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Totals	Percent Change Current Period to Prior Year Current Period	Percent Change Current Year YTD to Prior Year YTD	Percent Change Current Grand Total to Prior Year Grand Total
SALETXBR	\$ 132,735.84	\$ 8,692.79	\$ 71,303.51	\$ 7,190.34	\$ 6,138.93	\$ 7,861.15	\$ 7,766.57	\$ 9,954.57	\$ 10,961.55	\$ 9,106.63	\$ 22,595.34	\$ 66,370.94	\$ 360,678			
SALETXCO	\$ 9,882.97	\$ 7,893.49	\$ 9,690.92	\$ 8,456.73	\$ 11,742.82	\$ 10,454.87	\$ 10,784.36	\$ 9,933.30	\$ 12,808.63	\$ 10,406.59	\$ 10,922.00	\$ 13,203.97	\$ 126,181	16.3%	20.1%	21.4%
SALETXEC	\$ 19,615.24	\$ 14,996.66	\$ 20,540.70	\$ 16,940.03	\$ 18,198.03	\$ 23,654.54	\$ 20,638.73	\$ 19,076.03	\$ 24,934.32	\$ 17,121.65	\$ 22,136.47	\$ 24,798.55	\$ 242,651	17.0%	14.1%	8.9%
SALETXKE	\$ 398,177.26	\$ 313,139.34	\$ 433,881.09	\$ 363,420.35	\$ 394,536.49	\$ 468,521.95	\$ 431,634.49	\$ 406,123.95	\$ 511,248.67	\$ 385,943.54	\$ 465,524.90	\$ 529,404.95	\$ 5,101,557	9.3%	9.1%	15.5%
SALETXMA	\$ 337,730.14	\$ 273,158.85	\$ 397,311.29	\$ 305,875.98	\$ 336,896.33	\$ 409,114.41	\$ 372,836.49	\$ 354,792.74	\$ 436,740.40	\$ 317,318.65	\$ 389,545.15	\$ 457,558.81	\$ 4,388,879	19.1%	15.4%	16.8%
SALETXWC	\$ 56,593.34	\$ 43,866.81	\$ 60,039.59	\$ 51,438.22	\$ 55,150.58	\$ 66,429.18	\$ 61,614.50	\$ 57,510.90	\$ 72,423.02	\$ 53,694.33	\$ 67,329.37	\$ 75,128.10	\$ 721,218	5.9%	5.8%	12.9%
SALETXUN	\$ 519,897.84	\$ 189,405.53	\$ 411,826.82	\$ 268,429.17	\$ 244,969.23	\$ 336,605.14	\$ 344,484.07	\$ 366,416.22	\$ 414,881.57	\$ 257,745.57	\$ 333,140.17	\$ 403,929.35	\$ 4,091,731	-15.9%	-22.7%	-21.4%
<b>2020 TOTALS</b>	<b>\$ 1,474,632.63</b>	<b>\$ 851,153.47</b>	<b>\$ 1,404,593.92</b>	<b>\$ 1,021,750.82</b>	<b>\$ 1,067,632.41</b>	<b>\$ 1,322,641.24</b>	<b>\$ 1,249,759.21</b>	<b>\$ 1,223,807.71</b>	<b>\$ 1,483,998.16</b>	<b>\$ 1,051,336.96</b>	<b>\$ 1,311,193.40</b>	<b>\$ 1,570,394.67</b>	<b>\$ 15,032,895</b>	<b>7.8%</b>	<b>3.7%</b>	<b>4.8%</b>