



G R E A T E R S A L T L A K E
Municipal Services
District

DATE: May 10, 2023
FROM: Marla Howard, Stewart Okobia, Brian Hartsell
RE: Budgeting 2024

We will begin the budgeting process within the next couple of weeks. Here is the proposed schedule:

Budgeting forms sent to Metro Townships, Town of Brighton and Unincorporated Salt Lake County for review with respective councils by June 2nd.

Budgeting reminder and presentation template sent to providers by June 2nd.

July 26, 2023 **Service Provider Budget Presentation to the MSD Board (Potential agenda item)**

July 28, 2023 (9:00 am) **Service Provider Budget Presentations to the MSD Board**

August 09, 2023 **Overview of Budget**

August 23, 2023 **Budget Update during Board Meeting**

August 25, 2023 **Budget Workshop- Special Board Meeting (tentative)**

September 13, 2023 **Budget Workshop- Special Board Meeting**

September 27, 2023 **Budget Workshop – Special Board Meeting**

September 29, 2023 **First Review of Proposed Budget with Board (tentative)**

October 11, 2023 **Board shall have available proposed budget 7 days before adoption**

October 25, 2023 **Final Adoption if Not Adopted at October 11th Meeting**

We are meeting with PWOps Engineering on June 7th, to review the proposed projects list which will be reviewed with your respective councils for ranking and approval.