



City Council Work Meeting

May 3, 2023

City Council Chambers, 38 West Center

6:07 P.M. Mayor Lori Nay opened the meeting.

Roll Call:

Mayor Lori Nay, Councilors; Rod Taylor, Mike Wanner, Stella Hill, and Robert Andersen, City Administrator Dennis Marker, Valerie Andersen, J.D. Bunnell, Jeremy Vincent, Gary Keddington, and Carolyn Childs

Discussion regarding 2023-2024 Tentative Budget:

City Administrator Dennis Marker led the discussion. The Council reviewed the tentative budget for the 2023-2024 fiscal year. He stated that one of the big items that they need to decide on is the tax rate. Dennis went over the need to balance expenses and revenues. The next item that he went over with them was transfers. One of the main items that requires a transfer is the pool. Dennis estimates the pool transfer amount to be less than the current year, due to needing to close the pool for 6 weeks for repairs. Another item that he went over is looking into increasing the wages for the public work employees as well as adding another full-time employee. The Council went over cost of living and merit raises for the other employees. Another item that they went over was increases in wages for the police department, that will add \$54k. Mayor Nay suggested that a police fee be put onto the utility bill. Dennis then went over the capital projects for the next year.

Adjournment:

7:02 P.M. Councilor Wanner made the motion to adjourn, Councilor Hill seconded the motion.

Roll Call:

Taylor: Yes, Wanner: Yes, Hill: Yes


Lori Nay, Mayor

Approval Date: May 17th, 2023

Attest:


Valerie Andersen, City Recorder