

MOAB VALLEY FIRE PROTECTION DISTRICT

HEADQUARTERS – 45 SOUTH 100 EAST, MOAB, UTAH

MEETING AGENDA

**Tuesday May 16th, 2023
4:00 p.m.**

CALL TO ORDER

APPROVAL OF MINUTES OF PREVIOUS MEETING(S):

1. April 18th 2023 Regular Meeting Minutes

CITIZENS TO BE HEARD

APPROVE BILLS AND SIGN CHECKS

CHIEF'S REPORT

OLD BUSINESS

1. Annexation
2. Job Descriptions

NEW BUSINESS

1. Equipment Purchases
2. Utah Local Government Trust - Insurance
3. Policy Approval-Internal Audit Policy
4. Approval-2023 Fraud Risk Assessment

ADJOURN

Executive session if needed
Workshop session as needed

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.

In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Moab Fire Department Commission meetings are encouraged to contact the Department two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Thursday prior to a regular Commission Meeting and forty-eight (48) hours prior to any Commission Meeting. Information relative to these meetings/hearings may be obtained at the Moab Valley Fire Department 45 S. 100 E. Moab Utah 84532 (435)259-5557

Posted by Cathy Bonde

On 05/12/2023

Moab Valley Fire Protection District Commission Meeting

45 South 100 East, Moab Utah 84532

April 18th, 2023 - 4:00 p.m.

A. Call to Order:

1. The meeting was called to order by Chairman Archie Walker at 4:00 p.m.
2. Commissioners Present: Chairman Archie Walker, Commissioner Jim McGann, Commissioner Charlie Harrison
3. Staff Present: Chief T.J. Brewer, Administrator Cathy Bonde, Captain Shea Walker

B. General Business:

1. Commissioner Harrison motioned to approve minutes from the regular Commission meeting on March 21st, 2023. The motion was seconded by Commissioner McGann, and it passed unanimously.
2. Citizens to be Heard – None were present.
3. Commissioner McGann asked about the Penguin Management bill in relation to e-dispatch. Commissioner Walker asked how things were working with Dispatch, and Chief Brewer stated that the Sheriff is aware of issues and is working to fix the problems. Captain Shea Walker has been attending Dispatch meetings, and it has been helpful on our end. Commissioner Harrison motioned to approve bills. Commissioner McGann seconded, and the motion passed unanimously.

C. Chief's Report

1. Chief Brewer reported 30 total calls to service since the last Commission meeting.
2. Two of our volunteers have been in the hospital unrelated to any fire incident. Both are now at home and recuperating.
3. Mason Tranter was hired by St. George Fire Department and is no longer with Moab Fire.
4. Chief Brewer spoke with the Sheriff about the dive team and they will continue to discuss how best to move forward. Captain Shea Walker gave a briefing on the swift

water rescue training that took place. Discussion was had in relation to gear for specialty rescue and how the Department may or may not be able to provide gear.

5. Chief Brewer informed the Commissioners on the advantages of outside training opportunities and future budget considerations in relation to training.
6. Cora Philips, the new Emergency Manager for the County, is working with us to try to update our Hazmat equipment. She is willing to help with both equipment and training.
7. Chief Brewer shared the new staffing schedule with the Commissioners, and Commissioners discussed staffing implications and how the organizational chart is affected. Chief Brewer also spoke to the need of increased staffing in relation to expansion of the District.
8. The FEPP truck is painted. The tank now needs to be painted.
9. Chief Brewer presented information about impact fees and the need to move forward with implementing them. Unified Fire's impact fees schedule was presented as an example. Discussion was had on the investment required in order to implement impact fees, and Chief Brewer stated the return greatly outweighs the investment and removes some burden from the taxpayer.
10. Chief Brewer presented Commissioners with statistics on our volunteer firefighters. 85% are certified Firefighter I, 57% are certified Firefighter II, 100% are certified Hazmat Awareness, and 89% are certified Hazmat Ops. It takes between one and two years for a new volunteer to get Firefighter I. We will be receiving recognition from UFRA, and Straight Tip Magazine is working on an article in relation to these achievements.
11. Chief Brewer presented Commissioners with a letter from Castle Valley Fire District asking our attorney to draft an agreement with them that includes compensation for responding out of District for both parties. Commissioners discussed different kinds of agreements that could be entered into.

E. Old Business:

1. Annexation – Some discussion on annexation took place during the Chief's report. Staff continues to work on annexation. The next meeting with Chris Baird will take place on Friday. A County Commissioner has voiced interested in participating in the process.
3. Job Descriptions – This is ongoing.

G. Closed Session:

1. Chairman Walker motioned to move into closed session at 4:47 p.m. to discuss contracts in relation to the purchase, exchange, or lease of real property. Commissioner Harrison seconded, and the motion passed unanimously.
2. Chairman Walker motioned to leave closed session at 5:00 p.m. Commissioner Harrison seconded, and the motion passed unanimously.

H. Adjourn:

1. Chair Walker adjourned the meeting at 5:00 p.m.

_____ **Date** _____

Archie Walker, Chair

Attest: _____

Cathy Bonde, Clerk

DRAFT

MOAB VALLEY FIRE PROTECTION DISTRICT
Profit & Loss Budget vs. Actual
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
3017 · Donations	200.00	0.00	200.00	100.0%
3020 · Local taxes				
3020.1 · General	0.00	1,048,029.00	-1,048,029.00	0.0%
3020.2 · Delinquent Tax	11,530.90	15,000.00	-3,469.10	76.87%
3020.3 · MISC. Tax	20,944.19	58,000.00	-37,055.81	36.11%
3020.4 · Operating Grants	2,400.00	2,000.00	400.00	120.0%
Total 3020 · Local taxes	34,875.09	1,123,029.00	-1,088,153.91	3.11%
3014 · Sales Service, Contracts				
3014.7 · Emergency Coordinator	21,325.55	51,181.34	-29,855.79	41.67%
3014.1 · Arches National Park	0.00	1,500.00	-1,500.00	0.0%
3014.2 · Grand County	100,000.00	100,000.00	0.00	100.0%
3014.3 · San Juan County	46,000.00	46,000.00	0.00	100.0%
3014.4 · State of Utah (Wildland)	0.00	10,000.00	-10,000.00	0.0%
3014.5 · Miscellaneous	5.00	500.00	-495.00	1.0%
3014.6 · Fee Schedule Billed	300.00	5,000.00	-4,700.00	6.0%
3014.62 · Other Fee Schedule Billing	42,432.03	20,000.00	22,432.03	212.16%
3014.61 · Inspections	42,732.03	25,000.00	17,732.03	170.93%
Total 3014.6 · Fee Schedule Billed	6,000.00	10,000.00	-4,000.00	60.0%
3014.9 · Grand County-District Expansion	216,062.58	244,181.34	-28,118.76	88.48%
Total 3014 · Sales Service, Contracts				
3011 RENT & MISC				
3011.1 · Apt 1	1,000.00	2,400.00	-1,400.00	41.67%
3011.2 · Apt 2	1,000.00	2,400.00	-1,400.00	41.67%
Total 3011 RENT & MISC	2,000.00	4,800.00	-2,800.00	41.67%
3060 · INTEREST	18,335.17	9,000.00	9,335.17	203.72%
Total Income	271,472.84	1,381,010.34	-1,109,537.50	19.66%
Gross Profit	271,472.84	1,381,010.34	-1,109,537.50	19.66%
Expense				
440 · Cont. to Other Gvts.	99.00	2,000.00	-1,901.00	4.95%
465 · Truck Lease	0.00	5,000.00	-5,000.00	0.0%
410 · Bad Debt	0.00	1,000.00	-1,000.00	0.0%
411 · PAYROLL EXPENSES/SALARIES				
Total 411 · PAYROLL EXPENSES/SALARIES	151,594.29	479,771.00	-328,176.71	31.6%
413 · EMPLOYEE BENEFITS	93,842.29	290,000.00	-196,157.71	32.36%
414 · Nonwage Compensation / Mbr Bfts	9,495.41	80,000.00	-70,504.59	11.87%
415 · Professional & Technical Svc				
415.1 · Accounting	0.00	1,000.00	-1,000.00	0.0%
415.2 · Audit	0.00	6,500.00	-6,500.00	0.0%
415.3 · Other Professional Services	11,008.94	20,000.00	-8,991.06	55.05%
Total 415 · Professional & Technical Svc	11,008.94	27,500.00	-16,491.06	40.03%
421 · Dues and Membership	0.00	2,400.00	-2,400.00	0.0%
422 · Advertising and Public Notices	72.00	1,200.00	-1,128.00	6.0%

From a citizen we assisted with burning debris.

Total outstanding and owed to MVF: \$30,479.77. With an average collection rate of 60-80%, we should see \$18,000-\$24,000.

We received \$2,400 from AES facilitated by Luke McCandless. Funds were used for SCBA Shields.

We billed \$16,146.20 for the gas line leak that is not yet included here. It will put us well above the budgeted amount.

This line item will easily surpass \$50,000 this year. In 2022 only \$4,445 had been invoiced to date.

Improved interest rates plus due to other income sources, we have not had to withdraw much from our PTIF account, leaving a higher balance to draw interest.

LBA - Public notice of 2023 meeting schedule.

\$5,008.94 is for Lexipol. Balance is for District Expansion that is reimbursed by the County (line item in income).

MOAB VALLEY FIRE PROTECTION DISTRICT

Profit & Loss Budget vs. Actual

January through December 2023

Education & Travel: Winter Fire School, EMT Certification Training, Assoc. of Arson Interrogators Training, FLSA Training, Fire Reporting Training, Emergency Management Training.

Jan - Dec 23	Budget	\$ Over Budget	% of Budget
--------------	--------	----------------	-------------

423 · Travel - Education & Training

423.1 · Education	5,122.33	4,000.00	1,122.33	128.06%
423.2 · Fire Prevention	820.25	2,262.34	-1,442.09	36.26%
423.3 · Fire Convention	0.00	4,000.00	-4,000.00	0.0%
423.4 · Specialty Rescue	4,247.00	1,500.00	2,747.00	283.13%
423.5 · Travel	12,847.56	14,000.00	-1,152.44	91.77%
423.6 · Wildland Travel	0.00	1,000.00	-1,000.00	0.0%

Total 423 · Travel - Education & Training

	23,037.14	26,762.34	-3,725.20	86.08%
--	-----------	-----------	-----------	--------

424 · Office Expense

425 · Equip & Trk Mant - Oper Supplies

425.1 · Motor Fuels	6,514.93	40,000.00	-33,485.07	16.29%
425.2 · Auto & Truck Repairs & Maint	12,321.80	80,000.00	-67,678.20	15.4%
425.3 · Wildland Supplies	1,100.33	4,500.00	-3,399.67	24.45%
425.4 · PPE	838.97	15,000.00	-14,161.03	5.59%

Total 425 · Equip & Trk Mant - Oper Supplies

	20,776.03	139,500.00	-118,723.97	14.89%
--	-----------	------------	-------------	--------

426 · Building Repair & Maintenance

427 · UTILITIES	6,660.99	15,000.00	-8,339.01	44.41%
-----------------	----------	-----------	-----------	--------

451 · INSURANCE	10,441.02	20,000.00	-9,558.98	52.21%
-----------------	-----------	-----------	-----------	--------

461 · Small Tools & Minor Equipment	3,615.88	35,000.00	-31,384.12	10.33%
-------------------------------------	----------	-----------	------------	--------

464 · NEW GRANTS	6,903.12	10,000.00	-3,096.88	69.03%
------------------	----------	-----------	-----------	--------

472 · Infrastructure (Station 1 Bldg)	2,200.00	2,000.00	200.00	110.0%
---------------------------------------	----------	----------	--------	--------

473 · Machinery and Equipment	0.00	25,000.00	-25,000.00	0.0%
-------------------------------	------	-----------	------------	------

473.3 · Ladder 2	0.00	8,000.00	-8,000.00	0.0%
------------------	------	----------	-----------	------

473.4 · 28 SCBA	33,992.41	67,010.00	-33,017.59	50.73%
-----------------	-----------	-----------	------------	--------

473.5 · CIB Pumper Engine	0.00	21,262.00	-21,262.00	0.0%
---------------------------	------	-----------	------------	------

Total 473 · Machinery and Equipment	33,992.41	96,272.00	-62,279.59	35.31%
-------------------------------------	-----------	-----------	------------	--------

474 · CAPITAL EQUIPMENT	0.00	100,000.00	-100,000.00	0.0%
-------------------------	------	------------	-------------	------

Total Expense

	384,608.18	1,376,405.34	-991,797.16	27.94%
--	------------	--------------	-------------	--------

Net Ordinary Income

	-113,135.34	4,605.00	-117,740.34	-2,456.79%
--	-------------	----------	-------------	------------

Other Income/Expense

Other Income

611 · . Sale of Asset	20,001.00	0.00	20,001.00	100.0%
-----------------------	-----------	------	-----------	--------

Total Other Income	20,001.00	0.00	20,001.00	100.0%
--------------------	-----------	------	-----------	--------

Other Expense

700 · Other Expenses	46.76	250.00	-203.24	18.7%
----------------------	-------	--------	---------	-------

701 · Interest Expense	998.81	4,355.00	-3,356.19	22.94%
------------------------	--------	----------	-----------	--------

Total Other Expense	1,045.57	4,605.00	-3,559.43	22.71%
---------------------	----------	----------	-----------	--------

Net Other Income

	18,955.43	-4,605.00	23,560.43	-411.63%
--	-----------	-----------	-----------	----------

Net Income	-94,179.91	0.00	-94,179.91	100.0%
------------	------------	------	------------	--------

Last year at this time net income was -153,019.34. We had not received San Juan County funds yet in 2022. Adjusting out the San Juan County funds, so far in 2023 income is up 47% and expenses are up 26% Year to Date from 2022.

**Moab Valley Fire Protection District
2023 Capital Projects Budget**

Income	
Balance Forward	176,220.59
Total Income	<u>176,220.59</u>
Expense	
Capital Equipment	176,220.59
Total Expense	<u>176,220.59</u>
Net Income	<u><u>0.00</u></u>

MOAB VALLEY FIRE PROTECTION DISTRICT

Balance Sheet

As of May 11, 2023

	May 11, 23
ASSETS	
Current Assets	
Checking/Savings	
101 · Wells Fargo	
101.1 · Operating	333.86
101 · Wells Fargo - Other	-333.86
Total 101 · Wells Fargo	0.00
102 · Desert Rivers CU-MVF Donations	5,527.37
103 · Desert Rivers CU Savings	25.00
104 · MACU Checking Acct.	
104.1 · MACU Operating	18,507.18
104.2 · MACU Capital Equipment	25,000.00
104.3 · MACU Injury	17,000.00
104 · MACU Checking Acct. - Other	-6,275.44
Total 104 · MACU Checking Acct.	54,231.74
105 · MACU Savings Acct.	439.06
120 · PTIF	1,126,370.68
Total Checking/Savings	1,186,593.85
Accounts Receivable	
110 · Accounts Receivable	43,668.95
Total Accounts Receivable	43,668.95
Other Current Assets	
Property Tax Receivable	-1,085.31
Total Other Current Assets	-1,085.31
Total Current Assets	1,229,177.49
TOTAL ASSETS	1,229,177.49
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	38,655.21
Total Accounts Payable	38,655.21
Other Current Liabilities	
220 · Payroll Liabilities	
221 · Federal	-0.03
222 · STATE W/H	1,000.00
223 · Retirement FFF	3,575.53
226 · 401k	1,274.55
227 · Employer 401K	625.55
220 · Payroll Liabilities - Other	300.00
Total 220 · Payroll Liabilities	6,775.60
Total Other Current Liabilities	6,775.60
Total Current Liabilities	45,430.81
Total Liabilities	45,430.81
Equity	
320 · Retained Earnings	1,277,926.59
Net Income	-94,179.91
Total Equity	1,183,746.68
TOTAL LIABILITIES & EQUITY	1,229,177.49

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
April 1 through May 11, 2023

	Date	Num	Name	Memo	Amount
411 · PAYROLL EXPENSES/SALARIES					
Total 411 · PAYROLL EXPENSES/SALARIES					60,664.69
413 · EMPLOYEE BENEFITS					
Total 413 · EMPLOYEE BENEFITS					26,218.02
414 · Nonwage Compensation / Mbr Bfts					
	04/01/2023	1310	MACU VISA	Proper Brewing - Meal for meeting Andy & Chief	46.17
	04/01/2023	1310	MACU VISA	Amazon-Styke Military Pants	413.99
	04/01/2023	1310	MACU VISA	Amazon-Styke Military Pants	207.02
	04/01/2023	1310	MACU VISA	Amazon-Styke Military Pants	410.00
	04/01/2023	1310	MACU VISA	Amazon- Styke Military Pants	119.53
	04/01/2023	1310	MACU VISA	Amazon - Stryke Military Pants	245.97
	04/05/2023		Firefighter Crate	Monthly Subscription	163.99
	04/12/2023		KING SOOPERS	Flowers for Jimmy Nash at St. Mary's	58.05
	04/13/2023		Dewey's	Gift Cards	100.00
	04/13/2023	4803	Pipe Dream	Embroidery for Polos	396.00
	05/02/2023	1310	MACU VISA	Aquatic Center Membership	456.50
	05/02/2023	1310	MACU VISA	Amazon-Gear Deodotant	19.80
	05/02/2023	1310	MACU VISA	Amazon - Dickies Coverall	64.99
	05/02/2023	1310	MACU VISA	Dollar General - Beverages	15.19
	05/02/2023	1310	MACU VISA	Susies Branding Iron-Chief & Ryan	54.24
	05/02/2023	1310	MACU VISA	Witmer/Fire Store-Shield	43.07
	05/02/2023	1310	MACU VISA	Galls - Polos	1,137.06
	05/02/2023	1310	MACU VISA	5.11 Tactical - Stryker Pants (6)	535.54
	05/02/2023	1310	MACU VISA	Amazon-Redback Boots	175.98
	05/02/2023	1310	MACU VISA	Galls - 2 pr Redback Boots (Cancelled Order)	407.74
	05/02/2023	1310	MACU VISA	NRS - Life Vest - Shea	221.71
	05/02/2023	1310	MACU VISA	Amazon - Redback Boots	175.98
	05/02/2023	1310	MACU VISA	Amazon - Styker Pants (2)	164.00
	05/02/2023	1310	MACU VISA	City Market - Donuts, energy drinks for Car show	49.66
	05/02/2023	1310	MACU VISA	Chevron - Food for Gas Well incident	56.70
	05/02/2023	1310	MACU VISA	Chevron- Food for Gass Well incident	6.51
	05/02/2023	1310	MACU VISA	Fire Store-Shields	210.40
Total 414 · Nonwage Compensation / Mbr Bfts					5,955.79
415 · Professional & Technical Svc					
415.3 · Other Professional Services					
	04/05/2023	INVLEX15872	Lexipol LLC	Contract 5/1/23-4/30/24	5,008.94
Total 415.3 · Other Professional Services					5,008.94
Total 415 · Professional & Technical Svc					5,008.94
423 · Travel - Education & Training					
423.1 · Education					
	04/01/2023	1310	MACU VISA	Amazon - Fog Juice (w 2 /Below)	39.98
	04/07/2023	A28329	UTAH VALLEY UNIVERSITY	Winter Fire School Registration - 8 participants	480.00
	04/12/2023	946237	WALKER'S TRUE VALUE	poly rope, pulleys, snap links for training	40.91
Total 423.1 · Education					560.89
423.2 · Fire Prevention					
	04/28/2023	948098	WALKER'S TRUE VALUE	Elec Tape, Foam Pipe Insulation for Sparkey	7.58
Total 423.2 · Fire Prevention					7.58
423.4 · Specialty Rescue					
	04/01/2023	73969	Penguin Management, Inc.	12 mos of Captain Plan, 50 receiptents. Unlimited app & text notifications. 1250 outbound phone...	1,572.00
Total 423.4 · Specialty Rescue					1,572.00
423.5 · Travel					
	04/01/2023	1310	MACU VISA	IAAI Training-Wendover-Brandon McGuffee	274.92
	04/01/2023	1310	MACU VISA	IAAI Training-Wendover-Ryan Burraston	274.92

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
April 1 through May 11, 2023

	Date	Num	Name	Memo	Amount
Total 423.5 · Travel	04/01/2023	1310	MACU VISA	IAAI Training-Wendover-Traedyn Brewer	274.92
	04/12/2023		BRANDON MCGUFFEE	Reimburse for Fee for leaving Truck at Super 8 in Cedar City when it broke down	100.00
					924.76
Total 423 · Travel - Education & Training					3,065.23
424 · Office Expense					
Total 424 · Office Expense	04/01/2023	1310	MACU VISA	Google Suite-Monthly Fee	44.88
	04/01/2023	1310	MACU VISA	Intuit-Monthly Payroll Fee	35.00
	04/01/2023	1310	MACU VISA	Amazon - Webcam with remote for small meeting room	169.99
	04/01/2023	1310	MACU VISA	Amazon-Bathroom Signs	30.09
	04/01/2023	1310	MACU VISA	Amazon - Amazon Prime Monthly Fee	14.99
	04/01/2023	1310	MACU VISA	Best Buy-Ipad	359.19
	04/05/2023	DD	TIMOTHY J BREWER		50.00
	04/10/2023		US Postal Service	Roll of Stamps	63.00
	04/12/2023	1262969	Les Olson Company	Monthly Contract Billing	30.51
	04/13/2023	205620	PACKARD WHOLESALE	Cleaning supplies, hand towels, paper towels, garbage bags, popcorn	420.47
	04/20/2023	DD	TIMOTHY J BREWER		50.00
	04/27/2023	1342285	ROYCES	Handless Headphone, cable, memory card for gopro	83.47
	05/02/2023	04282023	AT&T Moability	FirstNet Phone Services	51.34
	05/02/2023	1310	MACU VISA	Google Suite-Monthly Fee	44.88
	05/02/2023	1310	MACU VISA	Intuit-Monthly Payroll Fee	30.00
	05/02/2023	1310	MACU VISA	Dollar Tree - Gift Basket for Dispatch	39.40
	05/02/2023	1310	MACU VISA	Amazon-External Hard Drives (2)	145.82
	05/02/2023	1310	MACU VISA	City Market - Flowers & Chocolate	24.73
	05/02/2023	1310	MACU VISA	Amazon - Heavy Duty Duster Refills	52.70
	05/02/2023	1310	MACU VISA	Amazon Prime Monthly Fee	14.99
	05/03/2023	ESO-109774	ESO Solutions	Emergency Reporting	1,932.00
	05/05/2023	DD	TIMOTHY J BREWER		50.00
	05/08/2023	62155113	Connection	2 laptops - Clark & Brandon (Brandon's went to Mark)	1,972.39
	05/09/2023	174841	WALKER DRUG	Ibuprofen, benadryl, non-asprin for first aid kit	29.07
	05/10/2023	62160710	Connection	2 laptops - Ryan & Traedyn	1,972.39
					7,711.30
425 · Equip & Trk Mant - Oper Supplies					
425.1 · Motor Fuels					
Total 425.1 · Motor Fuels	04/18/2023	CP-142051-23	Rhinehart Oil Co., LLC	Monthly Fuel Card	791.87
	04/30/2023	CP-143320-23	Rhinehart Oil Co., LLC	Monthly Fuel Card	687.89
					1,479.76
425.2 · Auto & Truck Repairs & Maint					
Total 425.2 · Auto & Truck Repairs & Maint	04/01/2023	1310	MACU VISA	Amazon-Quick Fist Camp Mounting Kit	164.30
	04/01/2023		Wash It Express	Shop Wash Cards	3.00
	04/03/2023	662880	CANYONLANDS AUTO & MINING	Fast Flu for E-1	4.81
	04/04/2023	663059	CANYONLANDS AUTO & MINING	oil filter, sir filter, fuel/water separator, cool con for L2	251.41
	04/05/2023	663340	CANYONLANDS AUTO & MINING	Antifreeze - E2	10.06
	04/05/2023	663342	CANYONLANDS AUTO & MINING	Antifreeze (more) for E2	20.12
	04/05/2023	663235	CANYONLANDS AUTO & MINING	air filter for L2	251.53
	04/06/2023	12548	Vehicle Lighting Solutions, Inc.	Headlight Flasher	81.41
	04/12/2023	664128/	CANYONLANDS AUTO & MINING	Lamp for E-1	11.72
	04/14/2023	946503	WALKER'S TRUE VALUE	1x2x8 Furring Strip	4.49
	04/14/2023	174585	WALKER DRUG	Cleaner, Febreze, stain remover	204.45
	04/18/2023	50014244	MOAB FORD	Biocide for Duty Officer Truck	53.45
	04/20/2023	665226	CANYONLANDS AUTO & MINING	Arm all, red towels for DO & C1	39.02
	04/21/2023	298980	Moab Auto Parts Inc	Co Diatom Oil Absorb	30.18
	04/23/2023	947403	WALKER'S TRUE VALUE	3" white num.letter set, god met spray paint, Ptouch apple red labels	29.06
	04/24/2023	665635	CANYONLANDS AUTO & MINING	Body Moulding	30.28

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
April 1 through May 11, 2023

Date	Num	Name	Memo	Amount
04/24/2023	665587	CANYONLANDS AUTO & MINING	Carb, gasket For E-466- transfer pump	98.79
04/24/2023	1938	Forsythe Fire LLC	Fire Extinguisher Inspections	272.50
04/25/2023	665838	CANYONLANDS AUTO & MINING	Rope handle, spark plugs for 466	8.94
04/26/2023	481740	Moab Auto Parts Inc	Lock washer, flat washer for FEPP truck	68.80
04/26/2023	1024253	Boyce Equipment & Parts Co., Inc.	O Rings for FEPP Truck	337.17
04/26/2023	INV698734	Curtis Tools	2.5x50" Coupled 2.5NH White DB80 Dura-Built DJ Hose	1,226.05
04/27/2023	666019	CANYONLANDS AUTO & MINING	Lock Wash & fittings for FEPP Truck	6.45
04/27/2023	947944	WALKER'S TRUE VALUE	Thinner lacquer sunnyside	9.99
04/28/2023	666274	CANYONLANDS AUTO & MINING	Auxiliary Mobile Light Battery-Currently on Shea's Truck, could use for 6-2	337.63
05/01/2023	120493	Grand Tire Pro's	New Trailer Tire	159.27
05/02/2023	666716	CANYONLANDS AUTO & MINING	Tire Carrier for Trailer	56.57
05/03/2023	666764	CANYONLANDS AUTO & MINING	Battery for C-1	155.04
05/08/2023	667412	CANYONLANDS AUTO & MINING	Triangle, gauge for 466	73.88
05/09/2023	949307	WALKER'S TRUE VALUE	25 pk 9x8-10T Demp Blade for R1	69.99
05/09/2023	949307	WALKER'S TRUE VALUE	Gorilla Glue	7.29
Total 425.2 · Auto & Truck Repairs & Maint				4,077.65
425.3 · Wildland Supplies				
04/19/2023		Grainger	Red Bags for WL (2)	484.60
05/02/2023	1310	MACU VISA	Gearheads-Steel oval screwgate, hollow block loop for Bags	305.50
05/08/2023	WEB2429771709	Grainger	Batteries for WL - 466	71.52
05/08/2023	TWXG56	Standard Plumbing Supply CO.	Sharpening kit 3/8" for Chainsaw in 466	49.25
05/08/2023	949168	WALKER'S TRUE VALUE	28" splitting Axe, Grn paracord, sledge hammer, pruning saw for 466	123.96
05/08/2023	421718	GearHeads Outdoor Store	Red fuel bottles and misc supplies for 466	65.50
Total 425.3 · Wildland Supplies				1,100.33
425.4 · PPE				
04/11/2023	946085	WALKER'S TRUE VALUE	velcro tape for helmets	22.98
Total 425.4 · PPE				22.98
Total 425 · Equip & Trk Mant - Oper Supplies				6,680.72
426 · Building Repair & Maintenance				
04/03/2023	945435	WALKER'S TRUE VALUE	Ant/Termite Killer, Drano Clog Remover	53.97
04/03/2023	945354	WALKER'S TRUE VALUE	Carp Wood Glue	8.79
04/04/2023	945517	WALKER'S TRUE VALUE	Keys Made for new staff	35.92
04/04/2023	945482	WALKER'S TRUE VALUE	Push Broom, Sink Caddy	30.48
04/04/2023	945507	WALKER'S TRUE VALUE	18" sage pock chain, push lock box, key made	67.27
04/11/2023	946139	WALKER'S TRUE VALUE	bushing, hose bib, nipple, T, PVC slip - repairs to irrigation	35.44
04/11/2023	TTCY31	Standard Plumbing Supply CO.	PVC Fittings for hydrant repairs Sta 1	72.73
04/11/2023	946085	WALKER'S TRUE VALUE	clean flow tabs, scale eliminator, grommet kit, gromment refill-For Swamp Coolers	40.93
04/13/2023	TTJP15	Standard Plumbing Supply CO.	Pop up dear drive rotor (sprinkler head)	13.99
04/18/2023	946769	WALKER'S TRUE VALUE	Drywall Patching materials	39.73
04/18/2023	10342151	ROYCES	5.0A 250V 5x20MM slow-blo for Boilers	5.19
04/24/2023	670752	WALKER'S TRUE VALUE	utility hose, seed, mulch for front lawn	29.98
04/26/2023	947783	WALKER'S TRUE VALUE	Keys Made	41.94
05/02/2023	948416	WALKER'S TRUE VALUE	Thermostat covers for A/Cs in shop	45.98
05/02/2023	1310	MACU VISA	Amazon - Mattress	239.99
05/02/2023	1310	MACU VISA	Amazon - Bed frame	83.54
05/04/2023	666925	CANYONLANDS AUTO & MINING	Lens Tape	5.11
05/04/2023	174780	WALKER DRUG	Ply Pckt Portfolios for Red lense light the night	4.17
05/09/2023	949307	WALKER'S TRUE VALUE	Tarp Rope Hook	16.68
Total 426 · Building Repair & Maintenance				871.83
427 · UTILITIES				
04/01/2023	11.0694.01	GRAND WATER	2850 Murphy Lane	68.50
04/01/2023	59195186-001 2	ROCKY MOUNTAIN POWER	2850 Murphy Lane	119.64
04/01/2023	59195186-001 2	ROCKY MOUNTAIN POWER	2850 Murphy Lane	189.98

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
April 1 through May 11, 2023

Date	Num	Name	Memo	Amount
04/01/2023	59195186-001 2	ROCKY MOUNTAIN POWER	4012 Beeman Rd	44.39
04/01/2023	59195186-001 2	ROCKY MOUNTAIN POWER	45 S 100 E	494.08
04/01/2023	3619700	EMERY TELCOM	Phone & Internet	128.06
04/04/2023	9926065600	VERIZON	Duty Officer Ipad 435-210-0797	40.01
04/04/2023	10217301	CITY OF MOAB	51 S 100 E	314.78
04/04/2023	10217401	CITY OF MOAB	79 S 100 E	95.34
04/06/2023	13628	Zen Communications	PBX Phone Service	170.52
04/25/2023	5022860000	Dominion Energy	2850 Murphy Lane	76.88
04/25/2023	5435860000	Dominion Energy	45 S 100 E	277.65
05/01/2023	11.0694.01	GRAND WATER	2850 Murphy Lane	68.50
05/01/2023	10217401	CITY OF MOAB	79 S 100 E	149.34
05/01/2023	10217301	CITY OF MOAB	51 S 100 E	370.61
05/02/2023	59195186-001 2	ROCKY MOUNTAIN POWER	2850 Murphy Lane	106.40
05/02/2023	59195186-001 2	ROCKY MOUNTAIN POWER	2850 Murphy Lane	101.06
05/02/2023	59195186-001 2	ROCKY MOUNTAIN POWER	4012 Beeman Rd	15.15
05/02/2023	59195186-001 2	ROCKY MOUNTAIN POWER	45 S 100 E	418.65
05/04/2023	9933253509	VERIZON	Duty Officer Ipad 435-210-0797	40.01
05/08/2023	3619700	EMERY TELCOM	Phone & Internet	128.06
Total 427 · UTILITIES				3,417.61
451 · INSURANCE				
04/13/2023	1605665	Utah Local Governments Trust	Workers Comp May 2023	1,152.62
Total 451 · INSURANCE				1,152.62
461 · Small Tools & Minor Equipment				
04/01/2023	1310	MACU VISA	Amazon-Antenna for Motorola	22.89
04/01/2023	1310	MACU VISA	Home Depot - Batteries, LED Search Light, Milwaukee Packout Tool Boxes, Milwaukee deep cut blade.	1,409.85
04/03/2023	662958	CANYONLANDS AUTO & MINING	oil filter strap	36.20
04/04/2023	945470	WALKER'S TRUE VALUE	Nut Setters, bits, bit holder	46.84
04/04/2023	663059	CANYONLANDS AUTO & MINING	Nitril Gloves, abrasive wheel, flap discs	52.58
04/05/2023	663236	CANYONLANDS AUTO & MINING	spare tire, 8x50 camo for chipper	52.73
04/12/2023	946202	WALKER'S TRUE VALUE	HmmDrill Bit Set, 1/8" COB Drill Bit	32.97
04/21/2023	665308	CANYONLANDS AUTO & MINING	SIP pump	4.85
04/27/2023	666106	CANYONLANDS AUTO & MINING	20 in. Exact Fit Blade for FEPP Truck	28.80
05/02/2023	2305-035896	TURNER LUMBER	Wood Handles for Brooms in R-1	17.98
05/02/2023	1310	MACU VISA	Universal Seat Organizers (3) for Trucks	584.97
05/02/2023	1310	MACU VISA	Adventure Tool Company - Chief order (Jeep Safari)	560.96
05/02/2023	1310	MACU VISA	Amazon-Round Brass Tags to label gear	151.92
05/02/2023	1310	MACU VISA	Amazon-Elevator Door Key	39.00
05/02/2023	1310	MACU VISA	Amazon - split key rings	17.98
Total 461 · Small Tools & Minor Equipment				3,060.52
473 · Machinery and Equipment				
473.4 · 28 SCBA				
05/04/2023	00010100006308	Zions Bank	Principle	33,992.41
Total 473.4 · 28 SCBA				33,992.41
Total 473 · Machinery and Equipment				33,992.41
TOTAL				157,799.68