

Vendor Name	FY 2021-22 Actual	FY 2022-23 Est. YE	Change	FY 23 Notes
A Plus Garage Doors:	\$ 1,359	\$ 1,213	\$ (146)	
A-C Electric:	\$ 255		\$ (255)	
Alta Chamber Visitors Bureau:	\$ 21,000	\$ 8,000	\$ (13,000)	
Alta Lodge	\$ 1,020		\$ (1,020)	
Alta Post Office:	\$ 500	\$ 550	\$ 50	
Alta Shuttle:	\$ 6,000	\$ 64,000	\$ 58,000	shuttle programs
Alta Ski Area:	\$ 6,067	\$ 19,944	\$ 13,877	
Alta Snow Cat Services:	\$ 400	\$ 2,500	\$ 2,100	big snow year
Alta Snow Service:	\$ 7,134	\$ 24,000	\$ 16,866	big snow year
American Roofing:		\$ 327	\$ 327	
Applied Concepts:	\$ 810	\$ 810	\$ -	
Aqua Engineering:	\$ 1,115	\$ 23,760	\$ 22,645	new to AP
AQUEHS, Corp.:	\$ 2,000	\$ 1,500	\$ (500)	new to AP
Axon Enterprise, Inc:	\$ 3,329	\$ 5,000	\$ 1,671	
Big O Tires:	\$ 940	\$ 1,000	\$ 60	
Blue to Gold, LLC:	\$ 803	\$ 900	\$ 97	
Brent DRCA:	\$ 250		\$ (250)	
BRPI Mechanical:	\$ 753		\$ (753)	
Burt Brothers Tire:	\$ 3,499	\$ 1,000	\$ (2,499)	
Caselle:	\$ 3,212	\$ 5,000	\$ 1,788	
Central Wasatch Commission:	\$ 15,000	\$ 15,000	\$ -	
Century Link:	\$ 6,828	\$ 7,000	\$ 172	
Checkmate Productions, LLC:	\$ 3,055	\$ 5,500	\$ 2,445	
Chemtech-Ford, Inc:	\$ 1,488	\$ 8,500	\$ 7,012	lab test increases, pesticides added
COIT Services Utah Inc.:	\$ 1,504	\$ 1,032	\$ (472)	
Comfort Systems USA:	\$ 10,391	\$ 6,323	\$ (4,068)	
Corporate Image:	\$ 312	\$ 174	\$ (138)	
Cottonwood Improvement District:	\$ 35,580	\$ 135,000	\$ 99,420	New to AP, significant rate increase & flow
Cummins Inc.:	\$ 1,454	\$ 1,737	\$ 283	
DIRECT TV:	\$ 1,419	\$ 1,500	\$ 81	
Discount Tire Company:	\$ 978	\$ 2,700	\$ 1,722	
Dominion Energy:	\$ 5,305	\$ 8,000	\$ 2,695	
EFORCE:	\$ 3,743	\$ 4,000	\$ 257	
Envirotech:		\$ 11,446	\$ 11,446	new to AP
ET Technologies:	\$ 2,832		\$ (2,832)	
Executech:	\$ 30,697	\$ 20,000	\$ (10,697)	
Extermiman:	\$ 150	\$ 127	\$ (23)	
Fire Supression Services, Inc.:	\$ 479	\$ 683	\$ 204	
Forsgren Associates:	\$ 16,158	\$ 16,000	\$ (158)	
Gilbert and Stewart:	\$ 10,000	\$ 10,000	\$ -	
Goserco, Inc:	\$ 24,057	\$ 3,193	\$ (20,864)	
Grainger:		\$ 3,465	\$ 3,465	
Greater SL Clerks/Recorders As:	\$ 35	\$ 73	\$ 38	
Hillside Floral:	\$ 67	\$ 73	\$ 6	
Int. Institute of Municipal Clerks:	\$ 175	\$ 185	\$ 10	
Intermountain Traffic Safety, Inc:	\$ 201		\$ (201)	
Interstate Parking Company of Colorado:		\$ 1,250	\$ 1,250	staff permits
Jordan Camper:	\$ 2,876	\$ 1,822	\$ (1,054)	
Keddington & Christensen, LLC:	\$ 7,458	\$ 5,500	\$ (1,958)	
LEADS:	\$ 100	\$ 100	\$ -	
Les Olson Copiers:	\$ 5,683	\$ 89	\$ (5,595)	
Lexipol, LLC:	\$ 4,373	\$ 1,136	\$ (3,237)	
LifeMap Assurance Company:	\$ 12,199	\$ 1,200	\$ (10,999)	
Lowe's:	\$ 1,431	\$ 595	\$ (836)	
Matsuura Printing:	\$ 136		\$ (136)	
Matthew Bender & Co., Inc.:	\$ 1,297	\$ 1,297	\$ -	
McGees Stamp & Trophy:		\$ 43	\$ 43	
Mike Harris Upholstery:	\$ 150		\$ (150)	
Millcreek:	\$ 438		\$ (438)	
Napa Auto Parts:	\$ 870	\$ 165	\$ (705)	
National Benefit Services:	\$ 750	\$ 750	\$ -	
Newman Construction Inc.:		\$ 82,282	\$ 82,282	new to AP

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Parsons Behle & Latimer:	\$ 11,916	\$ 25,000	\$ 13,084	Patsey Marley sub.
Peak Law, PLLC:	\$ 60,958	\$ 63,500	\$ 2,542	town manager etc.
PEHP Flex Dept:	\$ 9,446	\$ 10,000	\$ 554	
PEHP Group Insurance:	\$ 195,680	\$ 172,000	\$ (23,680)	3.9% increase, different staff
Personnel Systems & Services, Inc.:		\$ 3,500	\$ 3,500	
Pioneer Telephone:	\$ 47	\$ 50	\$ 3	
Pitney Bowes:	\$ 888	\$ 900	\$ 12	
Postmaster:	\$ 2,580	\$ 11,000	\$ 8,420	new to AP
Premier Vehilce Installation:	\$ 798		\$ (798)	
Pureflow Filtration Div.:	\$ 18,532		\$ (18,532)	new to AP
Rocky Mountain Power:	\$ 12,669	\$ 22,000	\$ 9,331	
RS Disposal LLC:	\$ 2,327	\$ 2,600	\$ 273	
Rural Water Association of Utah:	\$ 409	\$ 421	\$ 12	
Safety Supply & Sign:	\$ 2,151		\$ (2,151)	
Salt lake County Elections:	\$ 2,000		\$ (2,000)	
Salt Lake County Service Area #3:	\$ 13,074	\$ 45,000	\$ 31,926	new to AP, new contract 30% increase
Salt Lake Wholesale Sports:	\$ 2,382		\$ (2,382)	
Schweizer Emblem Co:	\$ 420		\$ (420)	
Sentinel Systems:	\$ 616	\$ 1,580	\$ 964	
Skaggs Companies, Inc.:	\$ 2,153	\$ 3,000	\$ 847	
SLC Public Utilities:	\$ 3,861	\$ 6,000	\$ 2,139	
Snowbird Resort, LLC:		\$ 1,194	\$ 1,194	
Speeds Power Equipment:		\$ 3,499	\$ 3,499	
Steel Encounters:		\$ 6,332	\$ 6,332	
Sterling Codifiers:	\$ 1,816	\$ 1,500	\$ (316)	
Storage Etc. - Sandy:	\$ 3,372	\$ 3,400	\$ 28	
Syringa Networks:	\$ 9,600	\$ 9,600	\$ -	
Technology Net Company, LLC:	\$ 150	\$ 150	\$ -	
Thatcher Company:	\$ 433	\$ 1,000	\$ 567	
Thomas Petroleum:	\$ 7,070	\$ 12,000	\$ 4,930	
Timothy Alley Design:	\$ 405		\$ (405)	
Town of Alta:	\$ 3,966	\$ 5,000	\$ 1,034	
United Site Services:	\$ 4,268	\$ 3,000	\$ (1,268)	
USDA Forest Service:	\$ 8,086	\$ 2,000	\$ (6,086)	
Utah Business License Asso:	\$ 245	\$ 250	\$ 5	
Utah Chiefs of Police Association:	\$ 200	\$ 200	\$ -	
Utah Communications Authority:	\$ 10		\$ (10)	
Utah Communications, Inc:	\$ 1,250	\$ 1,755	\$ 505	
Utah Dept of Commerce:	\$ 185	\$ 471	\$ 286	
Utah Dept of Public Safety:	\$ 400	\$ 400	\$ -	
Utah Dept of Transportation:	\$ 25,000		\$ (25,000)	one time paving project
Utah League of Cities & Towns:	\$ 3,089	\$ 3,100	\$ 11	
Utah Local Governments Trust:	\$ 38,619	\$ 42,000	\$ 3,381	
Utah Municipal Clerks' Association:	\$ 125	\$ 125	\$ -	
Utah State Treasurer:	\$ 14,925	\$ 6,000	\$ (8,925)	
Utah Taxpayers Association:	\$ 98	\$ 100	\$ 2	
Utah Water Users Association:	\$ 100	\$ 100	\$ -	
Vehicle Lighting Solutions:	\$ 9,954	\$ 5,234	\$ (4,720)	
Verizon Wireless:	\$ 4,923	\$ 5,000	\$ 77	
VLCM:	\$ 10,133	\$ 1,000	\$ (9,133)	
Wasatch Front Waste & Rec:	\$ 16,705	\$ 20,000	\$ 3,295	3% increase, per contract
Water Environment Federation:	\$ 85		\$ (85)	
Xmission:	\$ 180	\$ 180	\$ -	
YipTel:	\$ 2,229	\$ 2,300	\$ 71	
Young Toyota:	\$ 42,550	\$ 10,896	\$ (31,654)	
Zions Bank Public Financial Sv:	\$ 6,000		\$ (6,000)	
ZIONS BANKCARD CENTER:	\$ 19,398	\$ 14,689	\$ (4,709)	credit card purchases
<b>Total</b>	<b>\$ 848,591</b>	<b>\$ 1,046,470</b>	<b>\$ 197,879</b>	