

# City of La Verkin

435 North Main St., La Verkin Utah, 84745

(435) 635-2581 Fax (435) 635-2104

www.laverkin.org

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## La Verkin City Council Meeting Agenda

Wednesday, May 3, 2023, 6:00 p.m.

Council Chambers, 111 S. Main, La Verkin, Utah

**A. Meeting Called to Order:** Invocation/Thought by Invitation; Pledge of Allegiance

**B. Consent Agenda:** (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Meeting Minutes: April 19, 2023, regular meeting
4. Checks and Invoices: \$100,412.30

**C. Public Hearing:**

1. FY 2023-2024 Tentative Budget
2. An ordinance adjusting the monthly compensation for the Mayor and City Council, commencing July 1, 2023, as follows: Mayor- from \$533.33 to \$833.00; City Council members-from \$267.67 to \$416.67.

**D. Business:**

1. Discussion and possible action to approve Resolution No. R-2023-04; a resolution adopting the budget for Fiscal Year 2023-2024.
2. Discussion and possible action to approve Ordinance No. 2023-06; an ordinance adjusting the monthly compensation for the Mayor and City Council members, commencing July 1, 2023.
3. Discussion and possible action to approve a donation to the La Verkin Elementary School for a new sound system.
4. Discussion and possible action to approve Ordinance No. 2023-07; an ordinance amending the La Verkin City Code to provide for the recognition and regulation of Detached Accessory Dwelling Units (DADUs) as a permitted use in residential zones within the community.
5. Discussion on the Water Availability and Response Stages.

**E. Mayor & Council Reports:**

*Mayor Wilson:*

*Blair Gubler: Washington County Solid Waste, Homeland Security/CERT*

*Wise: Planning Commission/Zoning, Beautification/Trails Committee, Economic Development/Tourism*

*Micah Gubler: Public Safety, Recreation/City Festivals*

*Hirschi: Fire District, Ash Creek Special Service District, DTEC*

*Hardy: Southwest Mosquito Abatement, Historical Preservation*

**F. Citizen Comment & Request for Future Agenda Items:** No action may be taken on a matter raised under this agenda item. This item is reserved for the citizens of La Verkin who have items not listed on this agenda. There is a time limit of 20 minutes with each individual taking no more than 3 minutes.

**G. Adjourn:**

Notice of Electronic or telephone participation:

NOTICE OF POSSIBLE ELECTRONIC OR TELEPHONIC PARTICIPATION One or more members of the City Council may participate electronically or telephonically pursuant to UCA 52-4-7.8

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Christy Ballard, City Recorder, (435) 635-2581, at least 48 hours in advance.

Certificate of Posting

The undersigned City Recorder does hereby certify that the agenda was sent to each member of the governing body, sent to the Spectrum newspaper, posted on the State website at <http://pmm.utah.gov>, posted on the La Verkin City website at [www.laverkin.org](http://www.laverkin.org) and at the city office buildings

111 S. Main and 435 N. Main on April 28, 2023

Christy Ballard, City Recorder



# City of La Verkin

435 North Main St., La Verkin, Utah, 84745  
(435) 635-2581 Fax (435) 635-2104  
www.laverkin.org

## La Verkin City Council Meeting Minutes

Wednesday, April 19, 2023, 6:00 pm.

Council Chambers, 111 S. Main, La Verkin, Utah

**Present:** Mayor Kelly Wilson; Council Members: Blair Gubler, Micah Gubler, Chuck Hardy, and Richard Hirschi; Staff: Kevin Bennett, Kyle Gubler, Derek Imlay, Chief Nick Nuccitelli, and Christy Ballard; Public: Gabbi Young, La Verkin Elementary School LEDCO members, and Christian Henny

**Electronic Participation:** Councilwoman Patricia Wise

**A. Called to Order** –The invocation/thought and Pledge of Allegiance were given by Chuck Hardy at 6:00 pm.

### **B. Presentation:**

#### 1. La Verkin Elementary School

Principal Gabbi Young introduced the LEDCO group, who gave a small presentation asking the City to help purchase a new sound system for the school.

Principal Young reported that Southern Utah Bikers Association awarded La Verkin Elementary School a 50/50 match grant to purchase ten strider bikes for kindergarten students. The school was able to get its portion of the grant, and the bikes will be delivered Monday.

The sound system will cost \$15,000 if the school can install it themselves, which they can. The school has raised \$1,200. They are working on sending a letter to local businesses asking for contributions.

Kyle mentioned the City does use the building and sound system for several City events, as mentioned in the presentation, so he feels the City should contribute.

Mayor Wilson said they would review finances and put a possible donation on an upcoming agenda for action.

**C. Consent Agenda:** (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Minutes: April 5, 2023, work and regular meeting
4. Checks & Invoices: \$185,294.75

**The motion was made by Councilman Richard Hirschi to approve the consent agenda as written, including the minutes of April 5, 2023, work and regular meetings, and checks and invoices in the amount of \$185,294.75, second by Councilman Chuck Hardy. Roll Call Vote: Wise-yes, Blair Gubler-yes, Micah Gubler-yes, Hirschi-yes, Hardy-yes. The motion carried unanimously.**

### **D. Public Hearing:**

#### 1. Class A Liquor License Letter of Consent-Family Dollar

Christy reported Family Dollar is interested in getting a Class A Liquor License, an Off-Premise Beer License. This is for the letter of consent required for the State license. This is not the entire business license packet, so we will have another public hearing when they apply for the City license.

*The public hearing opened at 6:13 pm*

No comments were made.

*The public hearing closed at 6:13 pm*

#### 2. Letter of Consent for a Liquor license-Zion Hot Springs Resort

Christian Henny is the President of Zion Hot Springs and a resident of Hurricane. He gave an overview of the project and requested a letter of support from the City of La Verkin to apply for a state liquor license.

There will be an adult area at the Zion Hot Springs Resort and a family area.

The adult area will have limited access for individuals over 21, and access will be monitored by RFID wristbands and staff. The intent is for a relaxing experience.

The Company has another mineral pool resort in Glenwood Springs, where the average drink per person is less than one.

*The public hearing opened at 6:16 pm*

No comments were made.

*The public hearing closed at 6:16 pm.*

#### **E. Business:**

1. Discussion and possible action to authorize the signature on an Off-Premise Beer License Local Consent form for Family Dollar.

Councilman Micah Gubler asked why this was a form, not a letter, like the Zion Hot Springs Resort.

Kevin explained a Class A Liquor License is provided for in our Code. This form is part of the Department of Alcohol Beverage Services liquor license packet.

The Zion Hot Springs Resort request is not currently provided for in our Code. The letter declares our intent to support them going forward with the State and conditioning it on us going through the process of revising our Code if we find it appropriate to provide that type of service in La Verkin.

Mayor Wilson pointed out that the Family Dollar license is the same one that Maverik and Davis Market have.

**The motion was made by Councilwoman Patricia Wise to authorize the signature on an Off-Premise Beer License Local Consent form for Family Dollar, second by Councilman Richard Hirschi. Roll Call Vote: Blair Gubler-no, Wise-yes, Micah Gubler-yes, Hirschi-yes, Hardy-no. The motion passes.**

2. Discussion and possible action to authorize a Letter of Consent for a liquor license for the Zion Hot Springs Resort.

Councilman Blair Gubler asked how the two areas are separated.

Christian replied there would be a fence and gates with RFID wristband access. There is a different admission price, and staff will monitor the entrances. He showed the Councilmembers the layout of both areas on the design plans.

The family side will have a beer-only license.

There will be a two-drink limit per guest.

Councilman Hirschi mentioned that sometimes people pass out in warm pools and wondered if someone would be monitoring that.

He is excited for the hot springs to open again and feels it will benefit La Verkin.

Christian reported staff would be constantly monitoring both areas.

Councilman Hardy said he likes the idea of developing the hot springs but does not favor bringing alcoholic beverages into the community. He does like the way the areas are separated.

Councilman Micah Gubler asked if the hotel is in phase 2.

The hard liquor limit is two drinks per person. He will feel much better about it when there is a hotel to stay at, and people aren't getting in the car and driving away.

Christian answered the hotel is part of phase 2 and will likely be one and a half to two years after opening. The limit is two drinks per person, with Iron Mountain Hot Springs (Glenwood Springs) having an average of .4 drinks per person. As a point of reference, he spoke with the police chief of Glenwood Springs about the service calls and instances of drunk driving leaving Iron Mountain and was told the Chief had no instances of service calls for drunk and disorderly or DUIs coming out of there. Christian will have a letter from the Police Chief stating those things when they formally apply for the La Verkin City alcohol licenses.

Kevin explained State law limits the number of drinks that can be served as well, assuming the State considers this type of business as recreational use.

Councilman Micah reported as he and his wife travel, it is common to see pools with a swim-up bar. He has never noticed anything one way or the other. He also spoke with two residents living close to the area, who were not concerned with the resort having an adult section serving alcohol.

Councilwoman Wise said the safety of consuming alcohol in a hot tub had been brought up before. She did some research and found several safety issues listed such as dehydration and potential blood pressure concerns. She also looked at the Iron Mountain Hot Springs website. They have done an excellent job notifying potential clients what the alcohol rules are and of the safety risks associated. She feels they have taken a responsible approach to it. La Verkin City would be "shooting ourselves and the hot springs in the foot" to have allowed for a zone change and then tell them we don't want alcohol there if consumed responsibly. So much of the world does not view responsible alcohol consumption as negative. She also mentioned that many people would consume two drinks while enjoying the hot springs and wait an appropriate amount of time before leaving. By the time they get to their vehicle, a fair amount of time has passed after they get out, possibly take a cold shower, and then get dressed.

If this resort runs like Iron Mountain, she does not see a problem with them serving alcohol. She is in favor of this request.

Councilman Micah Gubler stated Mowgli always presented the resort with an adult section that served alcoholic beverages.

The Mayor read the Zion Hot Springs Resort letter of consent.

There was a typo under item one in parenthesis that will change from with to within.

Councilman Blair Gubler was concerned that the developer could change how the family and adult areas were separated depending on how the ordinance was written. He would like to see no mixing of adult and family patrons.

Kevin explained the ordinance we write would be an additional type of alcohol license that will apply throughout the City. The layout will be addressed through the development plan.

Christian stated it is illegal to take alcohol from the adult section to the family section. A person can move sections, but alcohol cannot.

Kevin went over some of the current state alcohol restrictions.

Councilman Micah Gubler asked if the ordinance we write would be a resort-type license and cover golf courses.

Kevin said there are several different types of alcohol licenses available from the State of Utah. The Council will need to determine what they will allow in the City.

**The motion was made by Councilman Richard Hirschi to authorize a Letter of Consent for a liquor license for the Zion Hot Springs Resort, second by Councilwoman Patricia Wise. Roll Call Vote: Wise-yes, Blair Gubler-no, Micah Gubler-yes, Hirschi-yes, Hardy-yes. The motion passes.**

3. Discussion regarding the La Verkin City Scholarship award applications and attending the Hurricane High School Scholarship Night on Tuesday, May 16th.

Kyle reported there are two applicants, both female.

Mayor Wilson stated both girls would be awarded the \$500 scholarship.

Councilman Hardy will attend the HHS Scholarship Night to hand out the certificates.

#### **F. Mayor & Council Reports:**

*Blair Gubler*-The Solid Waste District has issued the first phase for the expansion. They had six applicants come in and will make the decision next week.

Wise- Reported on the April 12<sup>th</sup> Planning Commission meeting.

The Economic Development meeting will be tomorrow. Mike Chandler from Ash Creek Special Service District will present what they are doing regionally and how that affects La Verkin and its citizens.

Micah Gubler-The Washington County Fair is happening, and Maridee is concerned with how big it is getting and how much they expect from the Royalty. It is two whole weeks now, which is getting to be a burden. It is hard for the parents to chaperone during the day when most of them have jobs, and the girls have school. The fair was originally one week long during the summer. Perhaps the County Commissioners need to re-evaluate the recent changes.

Mayor Wilson will call Commissioner Victor Iverson and let him know our concerns.

Hirschi-Fire District Chief Kuhlmann is resigning; his retirement party is on April 22<sup>nd</sup>.

Ash Creek SSD-Nothing to report.

DTEC-Discussed the Zion Regional Trail.

Hardy-Mosquito Abatement is in full swing. They will hire a seasonal employee and continue to remind citizens to notify them if they have an infestation.

The Historical Preservation Committee is in progress.

**G. Citizen Comment & Request for Future Agenda Items:**

No comments were made.

**H. Adjourn:**

**The motion was made by Councilman Chuck Hardy to adjourn, second by Councilman Micah Gubler. The motion carried unanimously at 6:57 pm.**

\_\_\_\_\_  
Date Approved

ATTEST: \_\_\_\_\_

Christy Ballard  
City Recorder

\_\_\_\_\_  
Mayor Kelly B. Wilson

La Verkin City  
 Invoice Register: 4/14/2023 to 4/26/2023 - All Invoices

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
Refund: 1000414	*Whitley, Debara		4/25/2023	4/25/2023	\$117.63	511311	Accounts Receivable	Refund: 100041464 - *Whitley, Debara
Refund: 1000414	*Williams, Christopher Scott		4/25/2023	4/25/2023	\$117.63	511311	Accounts Receivable	Refund: 100041451 - *Williams, Christopher Scott
31223 PO# 4799	ACCURATE CONCRETE INC	50898	4/14/2023	4/14/2023	\$24,600.00 21,312.80	104410.740	Streets EQUIP EXP/CAPITAL I	Footing, stem wall, floor, apron for new shop shed
					3,287.20	104410.745	Streets STREET IMPROVEME	Footing, stem wall, floor, apron for new shop shed
1061615	ALSCO	50901	4/20/2023	4/12/2023	\$50.34	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.51	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.02	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.52	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					16.11	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					11.07	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					3.02	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.51	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.52	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.02	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.52	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
1062782	ALSCO	50901	4/20/2023	4/19/2023	\$50.34	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.51	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.02	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.52	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					16.11	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					11.07	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					3.02	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.51	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.52	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.02	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.52	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
	<b>Vendor Total:</b>				<b>\$100.68</b>			
345597	BUCK'S ACE HARDWARE		4/20/2023	4/19/2023	\$53.39	104510.250	Parks EQUIPMENT OPERATIN	Trimmer line
345617	BUCK'S ACE HARDWARE		4/26/2023	5/10/2023	\$13.34 13.34	104410.250	Streets EQUIPMENT OPERATI	Wire connectors
345749	BUCK'S ACE HARDWARE		4/26/2023	5/10/2023	\$17.79 17.79	104410.250	Streets EQUIPMENT OPERATI	Tube sealant
	<b>Vendor Total:</b>				<b>\$84.52</b>			
636523138	CenturyLink	50902	4/18/2023	4/12/2023	\$316.17 316.17	104140.280	Admin UTILITIES	435 N Main
636523540	CenturyLink	50902	4/18/2023	4/12/2023	\$336.28 168.14 168.14	104140.280 104210.280	Admin UTILITIES Police UTILITIES	111 S Main street 111 S Main street

**La Verkin City**  
**Invoice Register: 4/14/2023 to 4/26/2023 - All Invoices**

4/26/2023

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
979-0423	Century Link	50902	4/18/2023	4/7/2023	\$73.05	536310.250	Irrigation EQUIPMENT OPERA	Filter station DSL
	<b>Vendor Total:</b>				<b>\$725.50</b>			
022823 PO# 4764	Citi Cards	4012023	4/19/2023	3/1/2023	\$16.82	104140.230	Admin TRAVEL & TRAINING	Lunch with City Managers
042023 PO# 4825	Citi Cards	4/25/2023	4/20/2023		\$102.15	104620.610	Comm COMMUNITY DEVELOP	Lunch for Topside Water Tank Field trip
17906 PO# 4818	Citi Cards	4/25/2023	4/19/2023		\$1,210.00	516340.740	O&M EQUIP EXP / CAPITAL IM	Laser for pump station
	<b>Vendor Total:</b>				<b>\$1,328.97</b>			
041123	Davis Food & Drug #4/Farmers Market	50903	4/18/2023	4/1/2023	\$10.49	104160.270	Bldg B&G OPERATION AND M	Red chalk
041323 PO# 4814	Davis Food & Drug #4/Farmers Market	50903	4/18/2023	4/13/2023	\$14.49	104540.610	Rec MISCELLANEOUS EXPEN	Treats for Program at 4th Grade Foresters
041823	Davis Food & Drug #4/Farmers Market	50903	4/20/2023	4/18/2023	\$45.99	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
	<b>Vendor Total:</b>				<b>\$90.73</b>			
2273350	Davis Food & Drug #4/Farmers Market	4/20/2023	4/19/2023		\$19.76	104210.240	Police OFFICE EXPENSE, SUP	Office supplies
	<b>Vendor Total:</b>				<b>\$90.73</b>			
3269-0423	Dominion Energy	4/25/2023	4/20/2023		\$410.72	104140.280	Admin UTILITIES	111 S Main Street
	<b>Vendor Total:</b>				<b>\$205.35</b>			
9275-0423	Dominion Energy	4/25/2023	4/20/2023		\$7.16	104510.280	Parks UTILITIES	Cemetery shop
9924-0423	Dominion Energy	4/25/2023	4/20/2023		\$119.47	104140.280	Admin UTILITIES	435 N Main street
	<b>Vendor Total:</b>				<b>\$537.35</b>			
474120230401	EMI Health	4/24/2023	3/21/2023		\$1,998.80	101562	PEHP/AFLAC Insurance Cleanin	Employee dental + Tele-med
474120230501	EMI Health	4/24/2023	4/21/2023		\$1,998.80	101562	PEHP/AFLAC Insurance Cleanin	Employee dental + Tele-med
	<b>Vendor Total:</b>				<b>\$3,997.60</b>			
F2308E00878	FUEL NETWORK	50904	4/18/2023	3/3/2023	\$3,858.26	104140.250	Admin EQUIPMENT OPERATIN	Fuel
	<b>Vendor Total:</b>				<b>\$33.15</b>			

**La Verkin City**  
**Invoice Register: 4/14/2023 to 4/26/2023 - All Invoices**

4/26/2023

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
RFD 100040338	Hamlin, Rodney	50905	4/20/2023	4/20/2023	\$9.48	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100040338 - Hamlin, Rodney
922422 PO# 4823	HOLBROOK ASPHALT CO		4/25/2023	4/19/2023	\$20,733.24	104410.745	Streets STREET IMPROVEME	HA5 Street Treatment
2064018	HUMANE SOCIETY OF UTAH ST. GEO	50906	4/18/2023	4/12/2023	\$107.25	104253.250	Animal EQUIPMENT OPERATI	Spay Zoe + rabies
2065553	HUMANE SOCIETY OF UTAH ST. GEO	50906	4/20/2023	4/19/2023	\$102.25	104253.250	Animal EQUIPMENT OPERATI	Kimber neuter + rabies
2065874	HUMANE SOCIETY OF UTAH ST. GEO		4/24/2023	4/20/2023	\$107.25	104253.250	Animal EQUIPMENT OPERATI	Louise Spay +rabies
	<b>Vendor Total:</b>				<b>\$316.75</b>			
2023-2093	HURRICANE CITY JUSTICE COURT		4/25/2023	4/20/2023	\$705.00	104121.240	Police JUSTICE COURT	Indegent counsel for march 2023
6031	JENSEN LOCKSMITHING		4/26/2023	4/25/2023	\$375.00	104160.250	Bldg EQUIPMENT OPERATING	Handle on Filter station , handle & lock @111s and 435 N , keys
36580627	LEXISNEXIS MATTHEW BENDER	50908	4/19/2023	4/10/2023	\$2,498.26	104140.310	Admin ATTORNEY/IN HOUSE	UT Primary law CD W/service
3478	MITCHELLS AUTOMOTIVE LLC		4/25/2023	4/24/2023	\$122.75	104210.450	Police VEHICLE MAINTANCE	Alignment on 2021 RAM 1500
8281570656	Motorola Solutions, Inc.	50909	4/18/2023	4/11/2023	\$473.04	104210.250	Police EQUIPMENT OPERATI	APX wireless RSM
141467	My Fleet Center,	50911	4/18/2023	4/14/2023	\$82.82	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					2.49	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.80	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.97	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.14	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					26.50	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					18.22	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.97	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					2.48	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					4.14	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					4.97	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel

**La Verkin City**  
**Invoice Register: 4/14/2023 to 4/26/2023 - All Invoices**

4/26/2023

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
141643	My Fleet Center,		4/26/2023	4/21/2023	\$114.43	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					4.14			
					3.43	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					8.01	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					6.87	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.72	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					36.62	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					25.17	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					6.87	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					3.43	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					5.72	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					6.87	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					5.72	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
	<b>Vendor Total:</b>				<b>\$197.25</b>			
800037	NAPA AUTO PARTS	50912	4/18/2023	4/14/2023	\$28.70		Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					0.86	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.01	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.72	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.44	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					9.18	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					6.31	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.72	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.86	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.44	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.72	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					1.44	556350.440		
	<b>Vendor Total:</b>				<b>\$7.35</b>			
800410	NAPA AUTO PARTS	50912	4/19/2023	4/17/2023	\$7.35		Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					0.22	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.51	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.44	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.37	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					2.35	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					1.62	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.44	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.22	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.37	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.44	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					0.37	556350.440		
	<b>Vendor Total:</b>				<b>\$36.05</b>			
14631 PO# 4831	POINT EMBLEMS		4/25/2023	4/18/2023	\$805.00		Comm COMMUNITY DEVELOP	New Police patches with City logo
					805.00	104620.610		
5358404	Preston's Mobile Shredding		4/24/2023	4/17/2023	\$39.95		Admin UTILITIES	
					28.76	104140.280	Admin UTILITIES	
					9.99	516660.280	Drainage EQUIPMENT OPERA	
					1.20	556350.250		
021023	PUBLIC EMPLOYEES LTD PROGRAM		4/24/2023	4/24/2023	\$728.31		PEHP/AFLAC Insurance Cleanin	12/31/22- 02/10/23
					728.31	101562		
032423	PUBLIC EMPLOYEES LTD PROGRAM		4/24/2023	4/24/2023	\$738.61		PEHP/AFLAC Insurance Cleanin	02/11/23-03/24/23
					738.61	101562		

**La Verkin City**  
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4/26/2023

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Input Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
040323	PURCHASE POWER	50913	4/18/2023	4/3/2023	\$1,466.92			
	<b>Vendor Total:</b>							
30429	RED ROCK GARAGE	4/25/2023	4/17/2023		\$1,219.81	104210.450	Police VEHICLE MAINTANCE	New tires on patrol truck
PO# 4829					1,219.81			
70160	ROADRUNNER AUTOMOTIVE AND DI	4/24/2023	4/18/2023		\$49.95	104210.450	Police VEHICLE MAINTANCE	Oil change 2019 Dodge
					49.95			
0016-0423	ROCKY MOUNTAIN POWER	4/24/2023	4/14/2023		\$191.36		Animal UTILITIES	Animal shelter
					191.36	104253.280		
0017-0423	ROCKY MOUNTAIN POWER	4/25/2023	4/14/2023		\$3,567.49		Admin UTILITIES	435 N Main, 1/2 111 S Main
					550.20	104140.280	Police UTILITIES	1/2 111 S Main
					164.86	104210.280	Streets UTILITIES	Street lights
					2,355.89	104410.280	Parks UTILITIES	Parks
					164.63	104510.280	O&M UTILITIES	Pump station
					312.18	516340.280	Irrigation EQUIPMENT OPERA	Filter Station
					19.73	536310.250		
0024-0423	ROCKY MOUNTAIN POWER	4/24/2023	4/14/2023		\$46.30	104510.280	Parks UTILITIES	Trailhead park
					46.30			
	<b>Vendor Total:</b>				\$3,805.15			
673498	SCHOLZEN PRODUCTS CO INC	4/25/2023	4/19/2023		\$2,100.00	104410.745	Streets STREET IMPROVEME	(2) Motors for Irrigation filter station
PO# 4822					2,100.00			
6733246	SCHOLZEN PRODUCTS CO INC	50914	4/18/2023	4/10/2023	\$126.00	536310.450	Irrigation WATER MAIN REPAIR	Irrigataion repair supplies
					126.00			
6734134	SCHOLZEN PRODUCTS CO INC	50914	4/18/2023	4/12/2023	\$14.03	536310.450	Irrigation WATER MAIN REPAIR	Irrigataion repair supplies
					14.03			
6734141	SCHOLZEN PRODUCTS CO INC	50914	4/18/2023	4/12/2023	\$63.20	536310.450	Irrigation WATER MAIN REPAIR	Irrigataion repair supplies
					63.20			
6734284	SCHOLZEN PRODUCTS CO INC	50914	4/18/2023	4/12/2023	\$8.82	536310.450	Irrigation WATER MAIN REPAIR	Irrigataion repair supplies
					8.82			
6734451	SCHOLZEN PRODUCTS CO INC	50914	4/18/2023	4/13/2023	\$2.76	536310.450	Irrigation WATER MAIN REPAIR	Irrigataion repair supplies
					2.76			
6734459	SCHOLZEN PRODUCTS CO INC	50914	4/18/2023	4/13/2023	\$359.03	104410.745	Streets STREET IMPROVEME	plant fabric
					359.03			
6734461	SCHOLZEN PRODUCTS CO INC	50914	4/18/2023	4/13/2023	\$2,200.89	516340.740	O&M EQUIP EXP / CAPITAL IM	Parts for lower pump station-
PO# 4776					2,200.89			Welder
6734792	SCHOLZEN PRODUCTS CO INC	50914	4/18/2023	4/14/2023	\$206.67		Bldg B&G OPERATION AND M	Gloves, sawzall blades
					6.21	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					14.47	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					12.40	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					10.33	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					66.13	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel

**La Verkin City**  
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Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
6734891	SCHOLZEN PRODUCTS CO INC	50914	4/18/2023	4/14/2023	\$139.32	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					139.32	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
6735248	SCHOLZEN PRODUCTS CO INC		4/25/2023	4/19/2023	\$1,081.58	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1,081.58	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
						556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
						556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
6735254	SCHOLZEN PRODUCTS CO INC	50914	4/20/2023	4/17/2023	\$21.42	104160.270	Bldg B&G OPERATION AND M	Sewer ring
					0.64	104240.250	Streets STREET IMPROVEME	(2) Alpha couplings for water repair on 320 N
						1.50	Bldg B&G OPERATION AND M	Wecker blade
					1.29	104410.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.07	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					6.85	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					4.71	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					1.29	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.64	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.07	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.29	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.07	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
6737315	SCHOLZEN PRODUCTS CO INC		4/26/2023	4/25/2023	\$3,291.52	104410.745	Streets STREET IMPROVEME	Main line repair on 100 S
PO# 4833	<b>Vendor Total:</b>				3,291.52			
7606376313	STAPLES		4/25/2023	4/20/2023	\$102.94	104140.240	Admin OFFICE EXPENSE, SUP	
					46.32	104140.310	Admin ATTORNEY/IN HOUSE	
					12.42	516660.240	Admin OFFICE EXPENSE, SUP	
					26.76	536310.240	Irrigation OFFICE EXPENSE, S	
					7.15	556350.240	Drainage OFFICE EXPENSE, S	
					10.29			
1343596	Steve Regan Co	50916	4/18/2023	4/13/2023	\$275.61	104410.740	Streets EQUIP EXPI/CAPITAL I	Weed Spray
					275.61			
1345422	Steve Regan Co		4/25/2023	4/19/2023	\$1,008.45	104410.745	Streets STREET IMPROVEME	Weed Spray
PO# 4821					1,008.45			
1345425	Steve Regan Co		4/26/2023	4/19/2023	\$191.00	104410.250	Streets EQUIPMENT OPERATI	Weed spray
					191.00			
	<b>Vendor Total:</b>				\$1,475.06			
0133094	SUNRISE ENGINEERING INC	50917	4/18/2023	4/10/2023	\$5,068.00	104240.460	Inspect ENGINEER	Cloud SMART GIS services
					568.00	104240.460	Inspect ENGINEER	General services
					1,553.00	104240.460	Inspect ENGINEER	GPS collection
					93.00	104240.460	Inspect ENGINEER	Storm water mapping
					213.00	104240.460	Inspect ENGINEER	Lead and copper
					2,641.00	104240.460		
					\$64.94	104510.280	Parks UTILITIES	Wifi
					64.94			
Riverwood0323	TDS BAJA Broadband	50918	4/18/2023	4/6/2023	\$49.99	104510.280	Parks UTILITIES	Wifi
PO# 4820					49.99			
Vintage-0323	TDS BAJA Broadband	50918	4/18/2023	4/6/2023	\$49.99	104510.280	Parks UTILITIES	Wifi
					49.99			

**La Verkin City**  
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<u>Invoice No.</u>	<u>Vendor</u> <u>Vendor Total:</u>	<u>Check No.</u>	<u>Input Date</u>	<u>Due Date</u>	<u>Amount</u> <u>\$114.93</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
9932460509	VERIZON WIRELESS		4/25/2023	4/13/2023	\$735.41	104140.290	Admin TELEPHONE/COMMUNI	
					106.40	104210.290	Police TELEPHONE	
					240.06	104230.290	Victims TELEPHONE	
					42.39	104253.250	Animal EQUIPMENT OPERATI	
					93.16	516660.290	Admin TELEPHONE & COMMU	
					173.40	536310.290	Irrigation TELEPHONE & COM	
					40.00	556350.290	Drainage TELEPHONE & COM	
033123	WASHINGTON COUNTY TREASURER	50920	4/18/2023	3/31/2023	\$1,261.86		Impact fees - HCP	Qtr 1 2023
					1,261.86	103801.4		
2023LVP	WASHINGTON COUNTY TREASURER	50920	4/19/2023	4/11/2023	\$4,316.83		Police DAT/INVESTIGATION/DI	Spillman yearly maintenance fee
					4,316.83	104210.410		
	<b>Vendor Total:</b>				<b>\$5,578.69</b>			
53100	WCWCD	50921	4/18/2023	3/31/2023	\$6,743.70		Admin CONNECTION COSTS	Water connection services
					6,743.70	516660.440		
STC359697	WHEELER CAT		4/18/2023	4/11/2023	\$39.28		Bldg B&G OPERATION AND M	Backhoe repair supplies
					1.18	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.75	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.36	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.96	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					12.57	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					8.64	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					2.36	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.18	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.96	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.36	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					1.96	556350.440		
03012023	ZIONS FIRST NATIONAL BANK CC	4182023	4/19/2023	3/1/2023	\$50.94		Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.50	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.57	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.06	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.55	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					16.30	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					11.21	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					3.06	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.53	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					2.55	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					3.06	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					2.55	556350.440		
030123	ZIONS FIRST NATIONAL BANK CC	4182023	4/19/2023	3/1/2023	\$250.00		Comm COMMUNITY DEVELOP	Storage shed
					250.00	104620.610		
041823	ZIONS FIRST NATIONAL BANK CC		4/20/2023	4/18/2023	\$149.99		Bldg B&G OPERATION AND M	Boots for Kyle L
					4.49	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					10.50	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					9.00	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					7.50	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					48.00	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					33.00	516340.250		

**La Verkin City**  
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041923	ZIONS FIRST NATIONAL BANK CC		4/20/2023	4/19/2023	\$20.15	104510.250	Parks EQUIPMENT OPERATIN	Battery
042023 PO# 4826	ZIONS FIRST NATIONAL BANK CC		4/25/2023	4/20/2023	\$23.64	104620.610	Comm COMMUNITY DEVELOP	Lunch for Topside Water ATrk field trip
155	ZIONS FIRST NATIONAL BANK CC		4/24/2023	4/21/2023	\$204.99	104253.230	Animal TRAVEL & TRAINING	Gift cards for Volunteer appreciation
1563 PO# 4819	ZIONS FIRST NATIONAL BANK CC		4/25/2023	4/19/2023	\$1,246.64	104410.745	Streets STREET IMPROVEME	Lift to build new shed
800100037417 PO# 4827	ZIONS FIRST NATIONAL BANK CC		4/25/2023	4/20/2023	\$76.73	104540.610	Rec MISCELLANEOUS EXPEN	Tree for 4th grade foresters
					67.14	104540.610	Rec MISCELLANEOUS EXPEN	Tree Tie for 4th Grade Foresters
					9.59			
					<b>\$2,023.08</b>			
					<b>\$100,412.30</b>			
<b>GL Account Summary</b>								
					5,464.52	101562	PEHP/AFLAC Insurance Clearin	
					1,261.86	103801.4	Impact fees - HCP	
					705.00	104121.240	Police JUSTICE COURT	
					16.82	104140.230	Admin TRAVEL & TRAINING	
					272.90	104140.240	Admin OFFICE EXPENSE, SUP	
					33.15	104140.250	Admin EQUIPMENT OPERATIN	
					1,593.46	104140.280	Admin UTILITIES	
					106.40	104140.290	Admin TELEPHONE/COMMUNI	
					2,571.10	104140.310	Admin ATTORNEY/IN HOUSE	
					375.00	104160.250	Bldg EQUIPMENT OPERATING	
					236.45	104160.270	Bldg B&G OPERATION AND M	
					19.76	104210.240	Police OFFICE EXPENSE, SUP	
					2,181.41	104210.250	Police EQUIPMENT OPERATIN	
					333.00	104210.280	Police UTILITIES	
					240.06	104210.290	Police TELEPHONE	
					4,316.83	104210.410	Police DAY/INVESTIGATION/DI	
					1,392.51	104210.450	Police VEHICLE MAINTANCE	
					42.39	104230.290	Victims TELEPHONE	
					46.96	104230.300	Victims FUEL	
					202.25	104240.250	Inspect EQUIPMENT OPERATI	
					5,068.00	104240.460	Inspect ENGINEER	
					204.99	104253.230	Animal TRAVEL & TRAINING	
					438.69	104253.250	Animal EQUIPMENT OPERATI	
					191.36	104253.280	Animal UTILITIES	
					539.97	104410.250	Streets EQUIPMENT OPERATI	
					2,355.89	104410.280	Streets UTILITIES	
					21,588.41	104410.740	Streets EQUIP EXP/CAPITAL I	
					34,032.22	104410.745	Streets STREET IMPROVEME	
					73.54	104510.250	Parks EQUIPMENT OPERATIN	
					333.02	104510.280	Parks UTILITIES	
					91.22	104540.610	Rec MISCELLANEOUS EXPEN	
					1,180.79	104620.610	Comm COMMUNITY DEVELOP	

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					87,509.93		<b>Total</b>	
					235.26	511311	Accounts Receivable	
					9.48	512330	Turn on Fee/Renter Deposit	
					635.63	516340.250	O&M EQUIPMENT OPERATIN	
					312.18	516340.280	O&M UTILITIES	
					173.37	516340.450	O&M SYSTEMS MAINTENANC	
					3,410.89	516340.740	O&M EQUIP EXP / CAPITAL IM	
					147.73	516660.240	Admin OFFICE EXPENSE, SUP	
					9.99	516660.280	Admin UTILITIES	
					173.40	516660.290	Admin TELEPHONE & COMMU	
					6,743.70	516660.440	Admin CONNECTION COSTS	
					<b>11,851.63</b>		<b>Total</b>	
					42.33	536310.240	Irrigation OFFICE EXPENSE, S	
					179.45	536310.250	Irrigation EQUIPMENT OPERA	
					40.00	536310.290	Irrigation TELEPHONE & COM	
					359.28	536310.450	Irrigation WATER MAIN REPAIR	
					<b>621.06</b>		<b>Total</b>	
					70.64	556350.240	Drainage OFFICE EXPENSE, S	
					174.57	556350.250	Drainage EQUIPMENT OPERA	
					40.00	556350.290	Drainage TELEPHONE & COM	
					144.47	556350.440	Drainage NEW SERVICES	
					<b>429.68</b>		<b>Total</b>	
					<b>\$100,412.30</b>		<b>GL Account Summary Total</b>	





## City of LaVerkin

435 North Main St., La Verkin Utah, 84745  
(435) 635-2581 Fax (435) 635-2104  
www.laverkin.org

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### **RESOLUTION R-2023-04**

#### **A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 2023-2024.**

WHEREAS, Utah State requires political subdivisions to adopt an annual budget,

NOW THEREFORE LET IT BE RESOLVED that the La Verkin City Council hereby adopts the attached 2023-2024 budget with a general fund balance of \$2,465,672 as set forth in Exhibit A.

PASSED AND ADOPTED this 3<sup>rd</sup> day of May 2023.

LAVERKIN CITY

\_\_\_\_\_  
Kelly B. Wilson, Mayor

ATTEST:

\_\_\_\_\_  
Christy Ballard  
City Recorder



**La Verkin City**

Budgeting Worksheet

10 10 General - 07/01/2023 to 06/30/2024

100.00% of the fiscal year has expired

Change In Net Position	2021	2022	2023	2023	2023	2024	Original	Revised	Worksheet
Revenue:	Actual	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
<b>Taxes</b>									
3110 Property Taxes	442,502	437,844	409,100	411,190	411,190	0	415,800	0	
3120 Property Taxes Delinquent	42,191	18,885	55,396	34,796	34,796	0	31,937	0	
3130 Sales & Use Tax	867,399	951,848	661,805	830,000	830,000	0	827,000	0	
3136 1/4% Sales Tax (Streets)	146,115	161,723	106,264	140,000	140,000	0	140,000	0	
3140 Franchise Tax	204,805	214,547	187,449	190,000	190,000	0	190,000	0	
3141 Telecommunications Tax	22,700	14,511	9,599	10,000	10,000	0	10,000	0	
3150 Transient Room Tax	137,298	147,041	89,539	110,000	110,000	0	110,000	0	
3160 RAP Tax	74,380	102,197	68,764	80,000	80,000	0	80,000	0	
<b>Total Taxes</b>	<b>1,937,390</b>	<b>2,048,595</b>	<b>1,587,915</b>	<b>1,805,986</b>	<b>1,805,986</b>	<b>0</b>	<b>1,804,737</b>	<b>0</b>	
<b>Licenses and permits</b>									
3210 Business License	14,305	15,889	15,180	14,000	14,000	0	14,000	0	
3221 Building Permits	124,618	110,931	32,561	37,750	37,750	0	37,750	0	
3225 Animal License	1,778	1,959	2,703	3,500	3,500	0	3,500	0	
3225.1 Animal Control Impounds	15,308	13,571	19,409	12,000	12,000	0	12,000	0	
<b>Total Licenses and permits</b>	<b>156,008</b>	<b>142,349</b>	<b>69,852</b>	<b>67,250</b>	<b>67,250</b>	<b>0</b>	<b>67,250</b>	<b>0</b>	
<b>Intergovernmental revenue</b>									
3332.1 Police Grant	83,534	40,776	4,572	35,000	35,000	0	20,000	0	
3334 State Grants	57,360	71,784	71,629	80,452	80,452	0	0	0	
3356 Class "C" Roads	227,939	205,637	160,758	200,000	200,000	0	200,000	0	
3357 Local Option Road Tax	81,941	84,360	58,661	70,000	70,000	0	75,000	0	
3358 State Liquor	5,420	6,740	7,040	7,000	7,000	0	5,500	0	
3360 Local grants	35,000	0	0	0	0	0	0	0	
<b>Total Intergovernmental revenue</b>	<b>491,195</b>	<b>409,297</b>	<b>302,659</b>	<b>392,452</b>	<b>392,452</b>	<b>0</b>	<b>300,500</b>	<b>0</b>	
<b>Charges for services</b>									
3225.2 Animal Control Contracts	41,075	36,274	22,500	30,000	30,000	0	30,000	0	
3430 Street Improvement Agreements	0	16,499	0	0	0	0	0	0	
<b>Total Charges for services</b>	<b>41,075</b>	<b>52,773</b>	<b>22,500</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	
<b>Fines and forfeitures</b>									
3510 Court Fines	58,705	47,956	27,623	42,677	42,677	0	42,677	0	
<b>Total Fines and forfeitures</b>	<b>58,705</b>	<b>47,956</b>	<b>27,623</b>	<b>42,677</b>	<b>42,677</b>	<b>0</b>	<b>42,677</b>	<b>0</b>	
<b>Interest</b>									
3610 Interest Income	14,206	18,441	83,115	40,000	40,000	0	30,000	0	
<b>Total Interest</b>	<b>14,206</b>	<b>18,441</b>	<b>83,115</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	
<b>Miscellaneous revenue</b>									
3470.1 Holiday / Theater	10	1,338	3,918	4,000	4,000	0	2,000	0	
3470.3 Royalty Fund Raisers	0	702	0	200	200	0	200	0	
3473 Sports Revenue	690	1,025	0	0	0	0	0	0	
3620 Rents & Concessions	1,720	2,553	5,005	4,500	4,500	0	2,000	0	
3622 Cell Tower Rent	15,939	14,885	13,755	15,500	15,500	0	15,500	0	
3640 Sale of fixed assets	0	54,605	0	0	0	0	0	0	
3650 Sale of Materials and Supplies	4,279	319	134	0	0	0	0	0	

**La Verkin City**  
 Budgeting Worksheet  
 10 10 General - 07/01/2023 to 06/30/2024  
 100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
3690 Miscellaneous	100,632	183,269	23,700	30,000	0	30,000	0	
3691 Subdivision set up fee	0	1,301	15,500	0	0	0	0	
3695 Adopt a tree program	0	0	0	10,000	0	10,000	0	
3801.2 Impact fees - Public Safety	6,118	10,806	2,885	2,400	0	1,600	0	
3801.3 Impact fees - Streets	31,188	27,288	27,712	25,000	0	8,136	0	
3801.4 Impact fees - HCP	(6,342)	15,834	(14,572)	0	0	0	0	
3801.7 Impact fees - Parks & Recreation	146,520	120,472	9,768	39,072	0	39,072	0	
3806.10 Contributions from Other Entities	14,603	16,666	32,700	32,700	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>315,357</b>	<b>451,063</b>	<b>120,505</b>	<b>163,372</b>	<b>0</b>	<b>108,508</b>	<b>0</b>	
<b>Contributions and transfers</b>								
3163 ARPA	0	263,094	263,094	0	0	0	0	
3165 CARES ACT	384,946	0	0	0	0	0	0	
3851 Transfer from Water	0	0	0	35,000	0	35,000	0	
3855 Transfer from Cemetery	6,000	6,000	0	6,000	0	12,000	0	
3857 Transfer from Drainage	0	0	0	35,000	0	35,000	0	
3990 Appropriation of Fund Balance	0	0	0	200,000	0	0	0	
<b>Total Contributions and transfers</b>	<b>390,946</b>	<b>269,094</b>	<b>263,094</b>	<b>276,000</b>	<b>0</b>	<b>82,000</b>	<b>0</b>	
<b>Total Revenue:</b>	<b>3,404,881</b>	<b>3,439,568</b>	<b>2,477,263</b>	<b>2,817,737</b>	<b>0</b>	<b>2,465,672</b>	<b>0</b>	
<b>Expenditures:</b>								
<b>General government</b>								
<b>Council</b>								
4111.110 Council WAGES	22,400	22,400	18,533	31,000	0	43,500	0	
4111.130 Council EMPLOYEE BENEFITS	2,109	2,109	1,756	3,000	0	4,200	0	
4111.220 Council YOUTH CITY COUNCIL	0	0	300	500	0	500	0	
4111.230 Council TRAVEL & TRAINING	1,589	6,878	5,222	7,700	0	7,700	0	
4111.250 Council EQUIPMENT OPERATING SUPPLIE	1,341	3,067	1,069	3,000	0	3,000	0	
<b>Total Council</b>	<b>27,439</b>	<b>34,454</b>	<b>26,880</b>	<b>45,200</b>	<b>0</b>	<b>58,900</b>	<b>0</b>	
<b>Administrative</b>								
4140.110 Admin SALARIES & WAGES	114,790	146,640	104,236	161,000	0	153,000	0	
4140.130 Admin EMPLOYEE BENEFITS	34,653	62,592	41,318	71,000	0	93,000	0	
4140.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	1,286	1,471	638	2,200	0	2,000	0	
4140.220 Admin PUBLIC NOTICES	483	1,159	205	2,000	0	1,500	0	
4140.230 Admin TRAVEL & TRAINING	871	4,631	2,753	6,000	0	5,000	0	
4140.245 CARES OFFICE EXPENSE, SUPPLIES & PO	35,655	13,157	9,673	14,000	0	12,000	0	
4140.250 Admin EQUIPMENT OPERATING SUPPLIES	204,888	0	48	0	0	0	0	
4140.270 Admin B&G OPERATION AND MAINTENAN	3,364	6,779	5,389	7,500	0	6,500	0	
4140.280 Admin UTILITIES	0	1,245	303	0	0	0	0	
4140.290 Admin TELEPHONE/COMMUNICATIONS	15,853	23,823	21,486	33,000	0	20,000	0	
4140.310 Admin ATTORNEY/IN HOUSE	3,874	2,451	2,291	9,000	0	9,000	0	
4140.311 Admin ATTORNEY	8,702	10,961	5,105	8,000	0	8,000	0	
4140.312 Admin AUDITOR	21,834	12,986	13,800	20,000	0	20,000	0	
4140.315 Admin COMPUTER EQUIPMENT	12,000	12,000	12,000	12,000	0	12,000	0	
4140.460 Admin CONTRACT SERVICES	16,623	35,983	11,558	17,000	0	12,000	0	
4140.510 Admin INSURANCE	0	48,200	0	5,800	0	5,000	0	
	26,180	35,740	1,850	30,000	0	30,000	0	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2023 to 06/30/2024  
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	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
4140.600 Admin BANK CHARGES	28,643	29,327	23,585	30,000	0	25,000	0	
4140.610 Admin MISCELLANEOUS SERVICES	21,288	6,108	9,764	14,000	0	8,000	0	
4140.810 Admin LEASE PAYMENTS	65,422	45,329	0	72,000	0	0	0	
4170.610 Admin ELECTIONS	0	6,967	0	0	0	6,500	0	
<b>Total Administrative</b>	<b>616,409</b>	<b>507,549</b>	<b>266,001</b>	<b>514,500</b>	<b>0</b>	<b>428,500</b>	<b>0</b>	
<b>Buildings and grounds</b>								
4160.110 Bldg SALARIES & WAGES	37,382	34,170	27,459	43,000	0	43,500	0	
4160.120 Bldg PART TIME EMPLOYEES	213	0	0	0	0	0	0	
4160.130 Bldg EMPLOYEE BENEFITS	24,723	19,321	15,777	27,000	0	32,500	0	
4160.250 Bldg EQUIPMENT OPERATING SUPPLIES	4,615	4,501	3,926	6,000	0	5,000	0	
4160.270 Bldg B&G OPERATION AND MAINTENANC	63,192	11,836	13,412	17,500	0	10,000	0	
<b>Total Buildings and grounds</b>	<b>130,124</b>	<b>69,828</b>	<b>60,574</b>	<b>93,500</b>	<b>0</b>	<b>91,000</b>	<b>0</b>	
<b>Total General government</b>	<b>773,973</b>	<b>611,831</b>	<b>353,455</b>	<b>653,200</b>	<b>0</b>	<b>578,400</b>	<b>0</b>	
<b>Public safety</b>								
<b>Police</b>								
4121.240 Police JUSTICE COURT	5,776	7,409	5,786	8,000	0	5,000	0	
4210.110 Police SALARIES & WAGES	246,436	324,941	286,492	402,000	0	414,500	0	
4210.111 Police GRANT WAGES	9,718	6,950	1,040	0	0	0	0	
4210.112 Police SALARIES & WAGES-CARES ACT	62,688	0	0	0	0	0	0	
4210.120 Police PART TIME EMPLOYEES	92,163	93,961	88,065	124,000	0	65,500	0	
4210.121 Police GRANT BENEFITS	920	646	102	0	0	0	0	
4210.130 Police EMPLOYEE BENEFITS	164,962	200,240	154,463	269,500	0	348,000	0	
4210.132 Police EMPLOYEE BENEFITS-CARES ACT	25,873	(1,456)	0	0	0	0	0	
4210.210 Police BOOKS & MEMBERSHIPS	429	260	435	800	0	800	0	
4210.230 Police TRAVEL & TRAINING	1,949	6,082	5,318	8,000	0	8,000	0	
4210.240 Police OFFICE EXPENSE, SUPPLIES & PO	10,616	5,778	1,797	6,000	0	6,000	0	
4210.250 Police EQUIPMENT OPERATING SUPPLIES	21,293	33,526	21,655	30,000	0	20,000	0	
4210.260 Police STATE LIQUOR	4,595	8,188	620	4,000	0	4,000	0	
4210.280 Police UTILITIES	2,658	6,174	6,176	10,000	0	3,700	0	
4210.290 Police TELEPHONE	6,988	5,784	3,299	5,000	0	5,000	0	
4210.315 Police COMPUTER EQUIPMENT	9,281	18,674	11,494	15,000	0	7,000	0	
4210.410 Police DAT/INVESTIGATION/DISPATCH	61,524	66,233	41,386	73,500	0	68,500	0	
4210.450 Police VEHICLE MAINTENANCE	4,114	5,018	6,041	8,000	0	3,000	0	
4210.460 Police CONTRACT SERVICES	0	0	0	0	0	5,000	0	
4210.610 Police MISC SUPPLIES	7,095	11,534	2,637	3,500	0	4,000	0	
4210.810 Police LEASE PAYMENTS	8,484	8,484	8,484	8,500	0	8,500	0	
<b>Total Police</b>	<b>747,562</b>	<b>808,425</b>	<b>645,289</b>	<b>975,500</b>	<b>0</b>	<b>976,500</b>	<b>0</b>	
<b>Animal control</b>								
4253.110 Animal SALARIES & WAGES	29	0	0	0	0	0	0	
4253.120 Animal PART TIME EMPLOYEES	26,829	32,915	24,229	41,000	0	50,000	0	
4253.130 Animal EMPLOYEE BENEFITS	2,821	3,196	3,310	5,000	0	5,000	0	
4253.230 Animal TRAVEL & TRAINING	0	320	37	500	0	1,000	0	
4253.250 Animal EQUIPMENT OPERATING SUPPLIE	2,562	3,295	12,792	15,500	0	2,500	0	
4253.270 Animal B&G OPERATIONS AND MAINTANC	977	2,326	7,194	8,500	0	4,500	0	
4253.280 Animal UTILITIES	2,844	4,168	2,421	3,500	0	3,000	0	

**La Verkin City**  
 Budgeting Worksheet  
 10 10 General - 07/01/2023 to 06/30/2024  
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	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
4253.450 Animal VEHICLE MAINTENANCE	60	105	261	400	0	200	0	
4253.610 Animal MISC SUPPLIES	2,901	2,942	101	1,600	0	1,000	0	
4253.810 Animal TRUCK PAYMENT	3,847	11,000	0	0	0	0	0	
<b>Total Animal control</b>	<b>42,870</b>	<b>60,267</b>	<b>50,346</b>	<b>76,000</b>	<b>0</b>	<b>67,200</b>	<b>0</b>	
<b>Victim services</b>								
4230.110 Victims SALARIES & WAGES	52,417	53,807	46,855	67,000	0	0	0	
4230.130 Victims EMPLOYEE BENEFITS	38,042	39,708	31,366	43,000	0	0	0	
4230.230 Victims TRAVEL & TRAINING	100	912	1,464	1,600	0	0	0	
4230.240 Victims OFFICE EXPENSE, SUPPLIES & PO	500	556	35	480	0	0	0	
4230.250 Victims EQUIPMENT, OPERATING & SUPPL	0	0	15	0	0	0	0	
4230.270 Victims EMERGENCY FUND	229	0	125	500	0	0	0	
4230.290 Victims TELEPHONE	1,805	1,995	908	1,200	0	0	0	
4230.300 Victims FUEL	816	968	223	1,500	0	0	0	
4230.315 Victims COMPUTER EQUIPMENT	1,196	626	189	0	0	0	0	
4230.450 Victims VEHICLE MAINTENANCE	424	388	680	500	0	0	0	
4230.810 Victims LEASE PAYMENTS	4,350	2,662	2,610	2,650	0	0	0	
<b>Total Victim services</b>	<b>99,879</b>	<b>101,624</b>	<b>84,470</b>	<b>118,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Public safety</b>	<b>890,311</b>	<b>970,316</b>	<b>780,105</b>	<b>1,170,230</b>	<b>0</b>	<b>1,043,700</b>	<b>0</b>	
<b>Inspections</b>								
4240.110 Inspect SALARIES & WAGES	43,600	30,155	25,233	37,000	0	33,000	0	
4240.130 Inspect EMPLOYEE BENEFITS	29,914	13,184	9,383	17,000	0	25,500	0	
4240.220 Inspect BOOKS & MEMBERSHIPS	1,000	2,390	1,311	1,500	0	1,500	0	
4240.230 Inspect TRAVEL & TRAINING	500	5,628	2,434	2,500	0	1,500	0	
4240.250 Inspect EQUIPMENT OPERATING SUPPLIES	7,816	4,737	3,588	5,500	0	5,000	0	
4240.460 Inspect ENGINEER	28,430	111,181	3,329	15,000	0	12,000	0	
<b>Total Inspections</b>	<b>111,261</b>	<b>167,274</b>	<b>45,279</b>	<b>78,500</b>	<b>0</b>	<b>78,500</b>	<b>0</b>	
<b>Highways and public improvements</b>								
<b>Highways</b>								
4410.110 Streets SALARIES & WAGES	58,328	41,624	39,477	61,000	0	63,000	0	
4410.130 Streets EMPLOYEE BENEFITS	39,921	25,510	21,550	40,000	0	45,000	0	
4410.230 Streets TRAVEL & TRAINING	500	232	0	1,500	0	1,500	0	
4410.250 Streets EQUIPMENT OPERATING SUPPLIE	8,579	18,755	6,078	8,000	0	7,000	0	
4410.280 Streets UTILITIES	28,040	27,873	22,588	32,000	0	30,000	0	
4410.610 Streets MISCELLANEOUS SERVICES	1,000	1,256	88,687	22,000	0	2,000	0	
4410.740 Streets EQUIP EXP/CAPITAL IMPR	0	0	514	110,000	0	0	0	
4410.745 Streets STREET IMPROVEMENTS	228,903	84,172	51,815	214,000	0	120,000	0	
4410.810 Streets LEASE PAYMENTS	14,000	42,273	4,605	4,700	0	4,000	0	
<b>Total Highways</b>	<b>379,271</b>	<b>241,695</b>	<b>235,314</b>	<b>493,200</b>	<b>0</b>	<b>272,500</b>	<b>0</b>	
<b>Total Highways and public improvements</b>	<b>379,271</b>	<b>241,695</b>	<b>235,314</b>	<b>493,200</b>	<b>0</b>	<b>272,500</b>	<b>0</b>	
<b>Parks, recreation, and public property</b>								
<b>Parks</b>								
4510.110 Parks SALARIES & WAGES	70,655	56,848	49,391	70,000	0	75,000	0	
4510.120 Parks PART TIME EMPLOYEES	4,000	7,000	12,600	22,000	0	18,000	0	
4510.130 Parks EMPLOYEE BENEFITS	49,213	35,090	25,648	44,000	0	57,500	0	

**La Verkin City**

Budgeting Worksheet

10 10 General - 07/01/2023 to 06/30/2024

100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
4510.240 Parks OFFICE EXPENSE, SUPPLIES & PO	0	2	0	500	0	1,000	0	
4510.250 Parks EQUIPMENT OPERATING SUPPLIES	27,274	27,961	25,884	29,000	0	25,000	0	
4510.280 Parks UTILITIES	2,891	5,213	2,616	3,500	0	2,000	0	
4510.410 Parks CEMETARY IMPROVEMENTS	2,754	3,169	2,001	3,000	0	2,000	0	
4510.470 Parks IMPACT FEES	85,999	59,206	(3,256)	39,072	0	39,072	0	
4510.480 Parks RAP Tax	22,755	38,250	58,375	80,000	0	65,000	0	
4510.610 Parks SPORTS	4,148	6,389	0	1,000	0	3,000	0	
4510.730 Parks CAPITAL EXPENDITURE	8,719	0	0	0	0	0	0	
4540.610 Rec MISCELLANEOUS EXPENSES	17,062	30,998	38,828	50,000	0	50,000	0	
<b>Total Parks</b>	<b>295,470</b>	<b>270,126</b>	<b>212,088</b>	<b>342,072</b>	<b>0</b>	<b>337,572</b>	<b>0</b>	
<b>Total Parks, recreation, and public property</b>	<b>295,470</b>	<b>270,126</b>	<b>212,088</b>	<b>342,072</b>	<b>0</b>	<b>337,572</b>	<b>0</b>	
<b>Community and economic development</b>	<b>57,405</b>	<b>61,565</b>	<b>34,836</b>	<b>48,135</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	
4620.610 Comm COMMUNITY DEVELOPMENT	57,405	61,565	34,836	48,135	0	55,000	0	
<b>Total Community and economic development</b>	<b>57,405</b>	<b>61,565</b>	<b>34,836</b>	<b>48,135</b>	<b>0</b>	<b>55,000</b>	<b>0</b>	
<b>Transfers</b>	<b>47,500</b>	<b>531,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
4830.400 Transfer to DS Cont 2015 REFUNDING BOND	24,700	24,400	0	24,400	0	24,000	0	
4830.600 Transfer to DS Cont 2017 - 300 W Street	0	0	0	0	0	68,000	0	
4830.700 Transfer to DS Cont 2022 - 100 S Street	0	0	0	8,000	0	8,000	0	
4851 Transfer to Water Fund	0	0	0	0	0	100,000	0	
<b>Total Transfers</b>	<b>72,200</b>	<b>555,700</b>	<b>0</b>	<b>32,400</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>2,579,890</b>	<b>2,878,508</b>	<b>1,661,076</b>	<b>2,817,737</b>	<b>0</b>	<b>2,465,672</b>	<b>0</b>	
<b>Total Change In Net Position</b>	<b>824,991</b>	<b>561,060</b>	<b>816,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**La Verkin City**  
**Budgeting Worksheet**  
**30 30 Debt Service - 07/01/2023 to 06/30/2024**  
**100.00% of the fiscal year has expired**

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
Interest								
3810 Interest income	91	44	0	0	0	0	0	
<b>Total Interest</b>	<b>91</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Contributions and transfers</b>								
3810.3 Transfer from General DS Cont 2015 Bond	47,500	531,300	0	0	0	0	0	
3810.6 Transfer from General DS 2017 - 300 W Street	24,700	24,400	0	24,400	0	24,000	0	
3810.7 Transfer from General DS 2022 - 100 S Street	0	0	0	0	0	68,000	0	
3851.3 Transfer from Water DS Cont 2015 Bond	52,000	52,000	0	0	0	0	0	
3855.3 Transfer from Drainage DS Cont 2015 Bond	45,000	45,000	0	0	0	0	0	
<b>Total Contributions and transfers</b>	<b>169,200</b>	<b>652,700</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	
<b>Total Revenue:</b>	<b>169,291</b>	<b>652,744</b>	<b>0</b>	<b>24,400</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	
<b>Expenditures:</b>								
<b>Debt service</b>								
4711.810 Principal payment S2006 - S2015 Refunded	0	745,000	0	0	0	0	0	
4711.820 Interest payment S2006 - S2015 Refunded	10,904	20,549	0	0	0	0	0	
4711.830 Paying agent fees S2006 - S2015 Refunded	2,083	253	43	0	0	0	0	
4715.810 Principal Payment - 2017: 300 W Street Impro	12,000	13,497	11,950	18,200	0	17,600	0	
4715.820 Interest Payment - 2017: 300 W Street Improv	8,000	6,200	5,900	6,200	0	6,400	0	
4717.810 Principal Payment - 2022: Street Improvements	0	0	0	0	0	53,000	0	
4717.820 Interest Payment - 2022: Street Improvements	0	0	0	0	0	15,000	0	
<b>Total Debt service</b>	<b>32,986</b>	<b>785,499</b>	<b>17,893</b>	<b>24,400</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>32,986</b>	<b>785,499</b>	<b>17,893</b>	<b>24,400</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	
<b>Total Change In Net Position</b>	<b>136,304</b>	<b>(132,755)</b>	<b>(17,893)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**La Verkin City**

Budgeting Worksheet

45 45 Capital Projects - Streets - 07/01/2023 to 06/30/2024

100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
Interest								
3341 Local & State Grants	0	321,000	(1,681)	0	0	0	0	
3610 Interest Income	47	1,432	38,542	0	0	0	0	
<b>Total Interest</b>	<b>47</b>	<b>322,432</b>	<b>36,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Miscellaneous revenue								
3670 Bond proceeds	0	1,495,000	0	0	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>0</b>	<b>1,495,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Revenue:</b>	<b>47</b>	<b>1,817,432</b>	<b>36,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Expenditures:</b>								
Highways and public improvements								
Highways								
4410.313 Engineer	0	68,408	596,008	0	0	0	0	
4410.610 Street Improvements	0	41,307	67,321	0	0	0	0	
<b>Total Highways</b>	<b>0</b>	<b>109,715</b>	<b>663,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Highways and public improvements</b>	<b>0</b>	<b>109,715</b>	<b>663,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>0</b>	<b>109,715</b>	<b>663,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Change In Net Position</b>	<b>47</b>	<b>1,707,718</b>	<b>(626,467)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**La Verkin City**  
**Budgeting Worksheet**  
**51 51 Water - 07/01/2023 to 06/30/2024**  
**100.00% of the fiscal year has expired**

Income or Expense	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income From Operations:</b>								
<b>Operating income</b>								
5140 Water Revenue	1,013,018	1,048,201	793,619	1,050,000	0	1,020,000	0	
5310 Connection Fees	9,700	16,950	2,125	2,000	0	2,000	0	
5410 Penalties & Fines	24,198	25,532	21,541	20,000	0	20,000	0	
5490 Miscellaneous	676	517	35,467	35,222	0	0	0	
<b>Total Operating income</b>	<b>1,047,592</b>	<b>1,091,199</b>	<b>852,752</b>	<b>1,107,222</b>	<b>0</b>	<b>1,042,000</b>	<b>0</b>	
<b>Operating expense</b>								
<b>Administration</b>								
6660.110 Admin SALARIES & WAGES	149,327	165,740	161,378	219,000	0	193,500	0	
6660.130 Admin EMPLOYEE BENEFITS	71,110	76,448	73,821	100,000	0	127,000	0	
6660.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	3,617	1,405	375	1,500	0	1,500	0	
6660.230 Admin TRAVEL & TRAINING	3,132	2,411	2,920	3,000	0	3,000	0	
6660.240 Admin OFFICE EXPENSE, SUPPLIES & PO	6,007	7,020	4,342	5,000	0	5,500	0	
6660.250 Admin OPERATING SUPPLIES & MAINTEN	0	1,436	676	0	0	0	0	
6660.280 Admin UTILITIES	5,827	4,310	1,945	3,000	0	3,000	0	
6660.290 Admin TELEPHONE & COMMUNICATION	4,765	3,590	1,860	3,500	0	4,500	0	
6660.315 Admin SOFTWARE OR INFORMATION	7,523	7,690	6,634	6,500	0	6,500	0	
6660.410 Admin PRODUCT OR SERVICES PURCHAS	41,013	45,481	31,164	35,500	0	35,500	0	
6660.440 Admin CONNECTION COSTS	82,203	82,956	57,310	58,500	0	51,000	0	
6660.450 Admin SYSTEMS MAINTENANCE	0	140	545	0	0	0	0	
6660.460 Admin CONTRACTED SERVICES	282	379	1,605	2,000	0	2,000	0	
6660.510 Admin INSURANCE	7,743	10,388	0	12,000	0	12,000	0	
<b>Total Administration</b>	<b>382,550</b>	<b>409,395</b>	<b>344,576</b>	<b>449,500</b>	<b>0</b>	<b>445,000</b>	<b>0</b>	
<b>Maintenance</b>								
6340.110 O&M SALARIES & WAGES	103,471	169,691	138,740	185,000	0	182,500	0	
6340.130 O&M EMPLOYEE BENEFITS	56,651	90,093	78,052	105,000	0	135,000	0	
6340.250 O&M EQUIPMENT OPERATING SUPPLIES	26,667	26,763	17,268	26,500	0	26,500	0	
6340.280 O&M UTILITIES	0	246	2,940	0	0	0	0	
6340.410 O&M PRODUCT OR SERVICE PURCHASE	69,896	0	8,382	0	0	0	0	
6340.420 O&M PURIFICATION AND TREATMENT CO	1,567	1,200	0	1,200	0	2,000	0	
6340.440 O&M NEW SERVICES	145,715	37,572	16,719	23,200	0	23,000	0	
6340.450 O&M SYSTEMS MAINTENANCE	34,796	99,394	90,076	96,800	0	46,300	0	
6340.690 O&M DEPRECIATION	120,740	119,576	77,513	135,000	0	120,000	0	
6340.740 O&M EQUIP EXP / CAPITAL IMPR	0	17,489	71,421	111,322	0	2,000	0	
<b>Total Maintenance</b>	<b>553,503</b>	<b>562,023</b>	<b>501,112</b>	<b>684,022</b>	<b>0</b>	<b>537,300</b>	<b>0</b>	
<b>Total Operating expense</b>	<b>942,052</b>	<b>971,418</b>	<b>845,688</b>	<b>1,133,522</b>	<b>0</b>	<b>982,300</b>	<b>0</b>	
<b>Total Income From Operations:</b>	<b>105,540</b>	<b>119,782</b>	<b>7,065</b>	<b>(26,300)</b>	<b>0</b>	<b>59,700</b>	<b>0</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
5470 Sale of fixed assets	(3,478)	0	0	0	0	0	0	
5520 Impact Fees	67,988	75,083	21,048	32,500	0	32,500	0	
5610 Interest Income	0	251	3,528	0	0	0	0	
5810 Transfer from General Fund	0	0	0	8,000	0	8,000	0	

**La Verkin City**

Budgeting Worksheet

51 51 Water - 07/01/2023 to 06/30/2024

100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
5990 Appropriation of net position	0	0	0	74,000	0	0	0	
8002 Benefit Change in NPL/NPA (GASB 68)	0	37,420	0	0	0	0	0	
<b>Total Non-operating income</b>	<b>64,510</b>	<b>112,754</b>	<b>24,576</b>	<b>114,500</b>	<b>0</b>	<b>40,500</b>	<b>0</b>	
<b>Non-operating expense</b>								
6340.820 O&M INTEREST EXPENSE	3,000	2,805	0	4,000	0	4,000	0	
6660.820 Admin INTEREST EXPENSE 1999 WATER B	0	0	0	2,200	0	2,200	0	
6660.821 Admin INTEREST EXPENSE 2010 Water Rev	11,571	11,367	9,831	15,000	0	15,000	0	
6660.822 Admin INTEREST EXPENSE 2022 Water Rev	0	0	3,751	0	0	0	0	
8001 Pension Expense (GASB 68)	0	(2,571)	0	0	0	0	0	
9010 Contribution To General Fund	0	0	0	45,000	0	0	0	
9110 Transfer to General Fund	0	0	0	22,000	0	35,000	0	
9130.2 Transfer to DS CONT 2015 REFUNDING BOND	52,000	52,000	0	0	0	0	0	
9148 Transfer to Capital Projects	0	0	0	0	0	44,000	0	
<b>Total Non-operating expense</b>	<b>66,571</b>	<b>63,601</b>	<b>13,582</b>	<b>88,200</b>	<b>0</b>	<b>100,200</b>	<b>0</b>	
<b>Total Non-Operating Items:</b>	<b>(2,061)</b>	<b>49,154</b>	<b>10,994</b>	<b>26,300</b>	<b>0</b>	<b>(59,700)</b>	<b>0</b>	
<b>Total Income or Expense</b>	<b>103,479</b>	<b>168,935</b>	<b>18,059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**La Verkin City**  
**Budgeting Worksheet**  
**52 52 Sewer - 07/01/2023 to 06/30/2024**  
**100.00% of the fiscal year has expired**

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
5110 Sewer Revenue	549,000	555,155	566,712	710,000	0	750,000	0	
<b>Total Operating income</b>	<u>549,000</u>	<u>555,155</u>	<u>566,712</u>	<u>710,000</u>	<u>0</u>	<u>750,000</u>	<u>0</u>	
<b>Operating expense</b>								
6260.110 Sewer SALARIES & WAGES	14,169	14,317	12,581	18,250	0	20,000	0	
6260.130 Sewer EMPLOYEE BENEFITS	8,552	7,952	7,265	11,750	0	14,000	0	
6260.520 Sewer PAYMENT TO ASH CREEK	522,144	523,311	455,500	680,000	0	716,000	0	
<b>Total Operating expense</b>	<u>544,864</u>	<u>545,560</u>	<u>475,346</u>	<u>710,000</u>	<u>0</u>	<u>750,000</u>	<u>0</u>	
<b>Total Income From Operations:</b>	<u>4,136</u>	<u>9,575</u>	<u>91,366</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
<b>Total Income or Expense</b>	<u>4,136</u>	<u>9,575</u>	<u>91,366</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

**La Verkin City**

Budgeting Worksheet

53 53 Irrigation - 07/01/2023 to 06/30/2024

100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
5110 Irrigation Revenue	103,565	106,738	70,186	97,000	0	102,000	0	
5310 Irrigation CONNECTION FEES	8,518	6,995	750	3,000	0	3,000	0	
5410 Irrigation PENALTIES	841	1,058	5,478	4,500	0	1,000	0	
5530 Irrigation ASSESSMENT	30,917	30,098	30,280	30,000	0	30,000	0	
<b>Total Operating income</b>	<b>143,840</b>	<b>144,889</b>	<b>106,693</b>	<b>134,500</b>	<b>0</b>	<b>136,000</b>	<b>0</b>	
<b>Operating expense</b>								
6310.110 Irrigation SALARIES & WAGES	61,767	69,283	48,771	66,991	0	65,000	0	
6310.130 Irrigation EMPLOYEE BENEFITS	32,022	34,563	24,690	34,400	0	44,500	0	
6310.240 Irrigation OFFICE EXPENSE, SUPPLIES & P	1,237	1,448	896	1,000	0	1,000	0	
6310.250 Irrigation EQUIPMENT OPERATING SUPPLIE	5,462	4,634	3,312	4,250	0	5,250	0	
6310.290 Irrigation TELEPHONE & COMMUNICATIONS	1,432	738	469	500	0	500	0	
6310.315 Irrigation COMPUTER EQUIPMENT	2,661	2,545	2,330	2,500	0	1,000	0	
6310.450 Irrigation WATER MAIN REPAIR	10,011	16,855	19,713	21,500	0	14,000	0	
6310.510 Irrigation INSURANCE	7,743	10,311	0	3,000	0	3,000	0	
6310.690 Irrigation DEPRECIATION	20,540	20,473	13,649	22,500	0	21,000	0	
<b>Total Operating expense</b>	<b>142,875</b>	<b>160,850</b>	<b>113,831</b>	<b>156,641</b>	<b>0</b>	<b>155,250</b>	<b>0</b>	
<b>Total income From Operations:</b>	<b>965</b>	<b>(15,962)</b>	<b>(7,138)</b>	<b>(22,141)</b>	<b>0</b>	<b>(19,250)</b>	<b>0</b>	
<b>Non-Operating Items:</b>								
<b>Non-Operating income</b>								
5490 Irrigation MISCELLANEOUS	0	100	2,891	2,891	0	0	0	
5520 Irrigation IMPACT FEES	35,989	37,542	3,731	19,250	0	19,250	0	
8002 Benefit Change in NPL/NPA (GASB 68)	0	6,936	0	0	0	0	0	
<b>Total Non-Operating income</b>	<b>35,989</b>	<b>44,578</b>	<b>6,622</b>	<b>22,141</b>	<b>0</b>	<b>19,250</b>	<b>0</b>	
<b>Non-Operating expense</b>								
8001 Pension Expense (GASB 68)	0	(490)	0	0	0	0	0	
<b>Total Non-Operating expense</b>	<b>0</b>	<b>(490)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Non-Operating Items:</b>	<b>35,989</b>	<b>45,067</b>	<b>6,622</b>	<b>22,141</b>	<b>0</b>	<b>19,250</b>	<b>0</b>	
<b>Total Income or Expense</b>	<b>36,954</b>	<b>29,106</b>	<b>(515)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**La Verkin City**  
**Budgeting Worksheet**  
 54 54 Garbage - 07/01/2023 to 06/30/2024  
 100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
5110 Garbage Revenue	284,354	319,553	251,072	359,000	0	343,000	0	
<b>Total Operating income</b>	<u>284,354</u>	<u>319,553</u>	<u>251,072</u>	<u>359,000</u>	<u>0</u>	<u>343,000</u>	<u>0</u>	
<b>Operating expense</b>								
6260.110 Garbage SALARIES & WAGES	5,694	14,323	12,958	18,500	0	18,500	0	
6260.130 Garbage EMPLOYEE BENEFITS	5,042	10,195	7,416	10,500	0	13,500	0	
6260.410 Garbage PAYMENT TO WASH CO SW	257,789	293,373	208,402	330,000	0	311,000	0	
<b>Total Operating expense</b>	<u>268,525</u>	<u>317,891</u>	<u>228,776</u>	<u>359,000</u>	<u>0</u>	<u>343,000</u>	<u>0</u>	
<b>Total Income From Operations:</b>	<u>15,829</u>	<u>1,663</u>	<u>22,297</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
<b>Total Income or Expense</b>	<u>15,829</u>	<u>1,663</u>	<u>22,297</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

**La Verkin City**

Budgeting Worksheet

55.55 Drainage - 07/01/2023 to 06/30/2024  
100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
Operating income	164,396	166,879	126,652	167,000	0	168,000	0	
5110 Drainage Revenue	164,396	166,879	126,652	167,000	0	168,000	0	
<b>Total Operating income</b>								
Operating expense	50,098	54,641	50,016	68,500	0	65,000	0	
<b>Administration</b>								
6350.110 Drainage SALARIES & WAGES	28,112	27,243	24,355	34,500	0	46,000	0	
6350.130 Drainage EMPLOYEE BENEFITS	2,326	2,753	1,751	2,500	0	1,000	0	
6350.240 Drainage OFFICE EXPENSE, SUPPLIES AN	6,576	6,927	4,898	7,000	0	7,000	0	
6350.250 Drainage EQUIPMENT OPERATING SUPPLI	1,483	738	469	1,500	0	1,000	0	
6350.290 Drainage TELEPHONE & COMMUNICATION	2,661	2,551	2,330	2,300	0	1,000	0	
6350.315 Drainage SOFTWARE & COMPUTER EQUI	10,312	9,241	8,403	9,700	0	6,000	0	
6350.440 Drainage NEW SERVICES	0	0	0	250	0	250	0	
6350.460 Drainage OUTSIDE CONTRACT LABOR	7,743	10,311	0	7,500	0	7,500	0	
6350.510 Drainage INSURANCE	9,640	9,640	6,427	10,250	0	10,250	0	
6350.690 Drainage DEPRECIATION	118,951	124,045	98,649	144,000	0	145,000	0	
<b>Total Administration</b>								
<b>Total Operating expense</b>	118,951	124,045	98,649	144,000	0	145,000	0	
<b>Total Income From Operations:</b>	45,445	42,834	28,003	23,000	0	23,000	0	
<b>Non-Operating Items:</b>								
Non-operating income	33,946	19,468	2,915	12,000	0	12,000	0	
5520 Drainage S/D IMPACT	0	11,269	0	0	0	0	0	
8002 Benefit Change in NPL/NPA (GASB 68)	33,946	30,737	2,915	12,000	0	12,000	0	
<b>Total Non-operating income</b>								
Non-operating expense	0	(788)	0	0	0	0	0	
8001 Pension Expense (GASB 68)	0	0	0	35,000	0	35,000	0	
9110.1 Transfer to General Fund	45,000	45,000	0	0	0	0	0	
9130.2 Transfer to DS Cont 2015 REFUNDING BOND	45,000	44,212	0	35,000	0	35,000	0	
<b>Total Non-operating expense</b>	(11,054)	(13,475)	2,915	(23,000)	0	(23,000)	0	
<b>Total Non-Operating Items:</b>	34,391	29,359	30,918	0	0	0	0	
<b>Total Income or Expense</b>								

**La Verkin City**  
 Budgeting Worksheet  
 57 57 Cemetery - 07/01/2023 to 06/30/2024  
 100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
Charges for services								
3480 Cemetery PERPETUAL	3,100	5,675	6,000	3,000	0	4,500	0	
3481 Cemetery LOT SALES	5,800	8,650	6,230	3,000	0	4,500	0	
3483 Cemetery GRAVE OPENING	5,950	4,100	4,300	2,000	0	3,000	0	
<b>Total Charges for services</b>	<b>14,450</b>	<b>18,425</b>	<b>16,530</b>	<b>8,000</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	
Interest								
3610 Interest Income	150	0	0	0	0	0	0	
<b>Total Interest</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Revenue:</b>	<b>14,600</b>	<b>18,425</b>	<b>16,530</b>	<b>8,000</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	
<b>Expenditures:</b>								
Transfers								
4810 Transfer to General Fund	6,000	6,000	0	6,000	0	12,000	0	
<b>Total Transfers</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	
<b>Total Change In Net Position</b>	<b>8,600</b>	<b>12,425</b>	<b>16,530</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

ORDINANCE NO. 2023-\_\_

**AN ORDINANCE ADJUSTING THE MONTHLY COMPENSATION FOR THE MAYOR AND CITY COUNCIL, COMMENCING WITH THE FISCAL YEAR ENDING JUNE 30, 2024; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, on March 3, 2010, the City Council—after a duly-noticed public hearing—considered and adopted Ordinance No. 2010-04, establishing / confirming the salary of the Mayor as \$533.33 per month, or \$6,400 per year, and establishing / confirming the salary of the City Council members as \$266.67 per month, or \$3,200.00 per year (the rate established in 2007); and

**WHEREAS**, during the Spring of 2019, the City Council discussed the possibility of a salary increase for the City’s elected officials, but determined to delay such consideration for another (future) time; and

**WHEREAS**, another four (4) years have passed since the City Council last considered a salary increase—and nearly sixteen (16) years since the salary was last adjusted; and

**WHEREAS**, it is time to re-examine the fairness and adequacy of the amount of compensation being paid to the City’s elected officials; and

**WHEREAS**, it is the desire and determination of the City Council that the members of the City’s governing body be fairly and appropriately compensated for the performance of their official duties for and on behalf of the City of LaVerkin; and

**WHEREAS**, it is the considered determination of the City Council that the level of compensation currently paid to the City’s elected officials has been fair and reasonable in the past, but should be increased somewhat due to inflation and the increase (over time) in scope of the duties, responsibilities, and time commitment of those who serve as Mayor and City Council members of the City; and

**WHEREAS**, Section 10-3-318, *Utah Code Annotated* (1953, as amended), provides that the compensation of elected officers of the City shall receive such compensation for their services as the City Council “may fix by ordinance” adopting compensation or compensation schedules enacted after public hearing; and

**WHEREAS**, the City (after publication of the appropriate and timely notice in the *Spectrum* newspaper), held—on the 3rd of May, 2023, the public hearing required by Section 10-3-318, *Utah Code Annotated* (1953, as amended), and received and considered such public input as was provided at such hearing; and

**WHEREAS**, the City Council hereby declares it fair and appropriate—and in the best interests of the City and its residents—to adjust the compensation for the Mayor and City Council as set forth herein, effective July 1, 2023, the first day of Fiscal Year Ending June 30, 2024.

ORDINANCE NO. 2023-\_\_\_

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF LaVERKIN, UTAH:

**SECTION I:** AMENDMENT OF THE CODE OF THE LaVERKIN CITY CODE, BY REVISING THE PROVISIONS OF SUBSECTION A.1 OF SECTION 1-6-3:

Subsection A.1 of Section 1-6-3 of *The LaVerkin City Code* ("LVCC"), which currently reads as:

- 1. The monthly compensation of the elected officers is and shall be as follows:

Mayor: \$533.33

Council member: \$266.67

Is hereby amended to read as follows:

- 1. The monthly compensation of the elected officers is and shall be as follows:

Mayor: \$833.33

Council member: \$416.67

**SECTION II:** REPEAL OF CONFLICTING PROVISIONS.

All ordinances or resolutions, or parts or provisions thereof, in conflict with the provisions of this Ordinance, are hereby repealed to the extent that they conflict herewith.

**SECTION III:** SEVERABILITY.

The sections, subsections, paragraphs, subparagraphs, sentences, clauses, and phrases of this Ordinance are severable. If any such section, subsection, paragraph, subparagraph, sentence, clause, or phrase shall be declared invalid or unconstitutional by the valid judgment or decree of a Court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any of the remaining sections, subsections, paragraphs, subsections, sentences, clauses, or phrases of this Ordinance.

ORDINANCE NO. 2023-\_\_

**SECTION IV: EFFECTIVE DATE.**

In the opinion of the City Council of LaVerkin City, it is necessary for the preservation of the peace, welfare, health, and safety of the inhabitants of LaVerkin City that this Ordinance take effect as soon as possible. This Ordinance, therefore, shall take effect at 12:01 a.m., July 1, 2023.

**PASSED AND ADOPTED** by the City Council of LaVerkin City this \_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
KELLY WILSON, Mayor

ATTEST:

\_\_\_\_\_  
CHRISTY BALLARD, City Recorder

M-CC Salary Ord (Draft 2023a)



**ORDINANCE NO. 2023-\_\_\_\_\_**

**AN ORDINANCE AMENDING THE LaVERKIN CITY CODE TO PROVIDE FOR THE RECOGNITION AND REGULATION OF DETACHED ACCESSORY DWELLING UNITS (“DADUs”) AS A PERMITTED USE IN RESIDENTIAL ZONES WITHIN THE COMMUNITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Legislature of the State of Utah enacted House Bill 82 (“H.B. 82”) in its 2021 General Session, mandating the recognition of and authorizing the limited regulation of internal accessory dwelling units (“IADUs”) within the communities of the State of Utah; and

**WHEREAS**, the City had already been interested in possibly allowing IADUs, in some form, within the City; and

**WHEREAS**, in accordance with the mandates of H.B. 82, the City Council adopted Ordinance No. 2021-07 in October 2021; and

**WHEREAS**, though not mandated by State law, the City has also been interested (for some time) in allowing detached accessory dwelling units (“DADUs”), in some form and with appropriate regulation, within the City; and

**WHEREAS**, the Planning Commission has researched, discussed, and requested the preparation of a DADU ordinance that could receive public input and a recommendation of the Planning Commission; and

**WHEREAS**, those efforts have resulted in this proposed Ordinance, which was set for public hearing on \_\_\_\_\_, 2023; and

**WHEREAS**, a duly-noticed public hearing was held on the proposed Ordinance on \_\_\_\_\_, 2023, and

**WHEREAS**, upon recommendation of City Staff, and having heard, considered, and discussed any input received at said public hearing, the Planning Commission recommended the proposed Ordinance (as amended, as deemed necessary or appropriate, to incorporate such input as was received); and

**WHEREAS**, the City desires to provide for the availability of DADUs, under certain conditions and to regulate DADUs so as to maintain the nature and feel of the City’s residential neighborhoods, prevent unnecessary parking issues and clustering, and ensure safety to those who occupy and inhabit the DADUs and the primary homes housing such within the City; and

**ORDINANCE NO. 2023-\_\_\_\_\_**

**WHEREAS**, having reviewed and carefully considered the proposed Ordinance, the City Council approves the Ordinance (as written or as further modified by the City Council), and deems it to be in the best interests of the City and its residents, guests, and businesses to amend the City Code as provided herein.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF LaVERKIN, UTAH:**

**SECTION I: AMENDMENT OF THE CODE OF THE LaVERKIN CITY CODE, BY ADDING / INSERTING THE FOLLOWING TERMS AND DEFINITIONS TO SECTION 10-1-6:**

Section 10-1-6 of *The LaVerkin City Code* ("LVCC") is hereby amended to include the following terms and definitions, inserted alphabetically into the text thereof as appropriate:

**"Accessory dwelling unit"** ("ADU") means an adjunct living unit—sometimes known as a casita, guest house, or mother-in-law apartment—(a) which is clearly incidental and secondary to the primary use of the primary dwelling or residence (for residential purposes), and (b) which contains a sleeping area and has access to a bathroom within the structure in which it is located, and (c) which may or may not have its own dedicated kitchen facilities, and (d) which is located either within or detached from the primary dwelling or residence on the same lot or parcel of real property, and (e) which may be used by members of the family or nonpaying guests, or rented for thirty (30) consecutive days or longer, but shall not be used for short-term rental purposes [rentals intended to be rented out for a period of twenty-nine (29) days or fewer]. No more than one ADU per lot or parcel of property, whether designated as detached ("DADU") or internal ("IADU"), is permitted; *provided that*, a lot or parcel of property that is one-half (1/2) acre or larger may contain a DADU and an IADU.

**"Detached accessory dwelling unit"** ("DADU") means an accessory dwelling unit created or established and operated or used: (a) outside of a primary dwelling or residence, and having its own separate outside entrance; and (b) within the appropriate and relevant setbacks established by law or ordinance, and not encumbering dedicated rights-of-way; and (c) in accordance with the provisions of Section 10-7-22.

**ORDINANCE NO. 2023-\_\_\_\_\_**

**SECTION II: AMENDMENT OF THE CODE OF THE LaVERKIN CITY CODE, BY AMENDING THE FOLLOWING TERM AND DEFINITION IN SECTION 10-1-6 TO READ AS FOLLOWS:**

The terms “Internal accessory dwelling unit” (IADU”) and “Primary dwelling”, in Section 10-1-6, LVCC, are hereby amended to read as follows:

**“Internal accessory dwelling unit”** (“IADU”) means “an accessory dwelling unit created or established and operated or used: (a) within a primary dwelling or residence; and (b) within the footprint of the primary dwelling or residence at the time the internal accessory dwelling unit is created; and (c) in accordance with the provisions of Section 10-7-21.”

**“Primary dwelling or residence”** means “a single-family (or one-family) dwelling that is (a) detached, (b) occupied for residential purposes, and (c) located on the lot or parcel of real property upon which the owner (or representative thereof, as provided in Section 10-7-22 hereof) resides as his or her primary residence of record.

**SECTION III: AMENDMENT OF THE CODE OF THE LaVERKIN CITY CODE, BY ADDING THE FOLLOWING SECTION 10-7-21 THERETO:**

Section 10-7-22 is hereby added to *The LaVerkin City Code*, to read as follows:

**SECTION 10-7-22: DETACHED ACCESSORY DWELLING UNITS.**

A. **PURPOSE:** Detached Accessory Dwelling Units (“DADUs”) can be a valuable tool in addressing housing needs, allowing for alternative and flexible housing options for owner-occupied single-family residences, and broadening the range of affordable housing opportunities within and throughout the City. They:

1. Create new housing units while respecting the appearance, neighborhood character, and scale of single-family residential development.
2. Provide more housing choices in residential zones.
3. Allow more efficient use of existing housing and large underutilized yards.
4. Provide housing options for family caregivers, adult children, aging parents, and families seeking smaller households.

ORDINANCE NO. 2023-\_\_\_\_\_

5. Offer a means for residents, particularly seniors, single parents, and families with grown children, to remain in their homes and neighborhoods, and to obtain extra income, security, companionship, and services.

B. A Permitted Use in Residential Zones:

In any area zoned primarily for residential use, except mobile home subdivisions, the use of a detached accessory dwelling unit (“DADU”) is a **permitted use** on any lot or parcel of property that is at least ten thousand square feet (10,000 sq. ft.) in size and contains a single-family dwelling or residence, subject to the conditions, restrictions, limitations, and regulations established by this Section and by other applicable provisions of this Code and State and Federal law.

C. Minimal Requirements for Detached Accessory Dwelling Units (DADUs):

1. A DADU shall comply with the *International Residential Code* (“IRC”) and all other applicable City, State or Federal building, health, fire, nuisance, and business license codes (including but not limited to Chapters 3, 4, and 9 of this Code).

2. The City:

- a. Prohibits the severance, sale, or subdivision of the DADU from the lot or parcel of property on which the primary dwelling or residence is situated.

- b. Prohibits the rental of any part of the residential dwelling or DADU if the lot or parcel of property on which the DADU is located is not occupied as the owner's primary dwelling or residence.

- (1) Subject to the provisions of subsection b(2) below, “owner occupancy” or “owner occupied” means that any one or more of the following individuals are residing on the subject property for the entire time during which a DADU or primary dwelling or residence on the lot or parcel of property is rented or otherwise occupied:

- (a) An individual who is listed in a recorded deed as an owner of the property.
  - (b) An individual who is a trustor of a family trust who possesses legal ownership of the property.
- (2) When an owner of the lot or parcel of property has a bona fide, temporary absence of not more than three (3) consecutive years, for activities, assignments, or work, such as a temporary job assignment, sabbatical, or voluntary humanitarian or church service, and another record owner of said lot or parcel of property cannot reside on the property as his or her primary residence: the requirements of this subsection shall be satisfied if a person residing on the lot or parcel of property possesses legal authority to make decisions, and enforce judgments and legal determinations, concerning the property or structures thereon, including but not limited to a holder of a Durable General Power of Attorney, a Trustee of a Family Trust, or court-ordered representative or designee. *[Indefinite periods of absence and absences for more than three (3) years from the dwelling do not qualify under this subsection.]*
- (3) To be considered “owner occupied,” an owner may live in either the principal dwelling or the DADU on the lot or parcel of property.
- c. Requires compliance with the following size, height, and setback requirements:

- (1) The DADU must meet the setback requirements for the applicable zone, as well as the required separation from the primary dwelling unit for an accessory structure, and may not encroach upon or interfere with any public easement or right-of-way on or across the lot or parcel of property.
- (2) The DADU shall not be less than two hundred fifty square feet (250 sq. ft.) in size, but shall not exceed one-third (1/3) of square footage of the footprint of the primary dwelling or residence (structure).
- (3) DADUs are limited to a height not in excess of (a) the roofline of the primary dwelling residence and (b) twenty feet (20'), whichever is smaller.
- (4) The total square footage of all accessory structures, including those containing a DADU, is limited to a maximum of eight percent (8%) of the total square footage of the lot or parcel of property.

d. Prohibits the installation of a separate electric, water, and/or sewer utility meter for an DADU; but it may assess applicable and legally-supportable impact fees, as may be established and imposed from time to time, and charge commercial water rates (based on the rate assessed on vacation rentals and bed-and-breakfast facilities) for all water used on the lot or parcel of property whereupon the DADU is situated, whether or not the DADU is occupied.

e. Requires that an DADU be designed in a manner that does not substantially change the appearance of the lot or parcel of property as a single-family residence.

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- f. Requires the installation of two additional on-site parking spaces for an DADU, regardless of whether the primary dwelling or residence on the property is “existing” or “new construction”.
- (1) Parking spaces shall be not less than nine feet (9’) wide and eighteen feet (18’) long.
  - (2) Parked vehicles shall not be allowed to encroach upon the City’s sidewalks.
  - (3) Parking surfacing shall consist of either asphalt or cement.
- g. To the extent any may exist within the City, prohibits the creation of an DADU if the primary dwelling is served by a failing septic tank.
- h. Establishes the following design standards and criteria with regards to DADUs:
- (1) Architectural design, materials, and construction shall be consistent with and reasonably match the existing primary residential structure.
  - (2) All submitted building plans shall be accompanied by an engineer’s stamp.
  - (3) Plan shall be submitted through the City’s online building permit process.
  - (4) All structures containing or comprising DADUs shall follow the provisions and requirements of the current IRC as well as any other applicable code.
  - (5) No existing nonresidential structures (except detached garages), including but not limited to sheds and metal structures, may be converted to DADUs.

DADU

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(6) All DADUs must be “slab on grade”—meaning that they are attached to a slab on grade, with footings, as required by the IRC; no basements shall be allowed.

(7) An outside entrance shall be required.

(8) A landscaping plan of the lot or parcel of property, including that portion fronting on a city street, shall be submitted to and approved by the Director of Operations, or his or her designee, and shall be complied with and adhered to, and the property maintained in accordance therewith, in order (1) to minimize potential negative impacts on neighboring properties, (2) to retain the residential character of the lot or parcel of property, and (3) to provide a visual buffer for onsite parking in relation to adjacent properties and the street.

(9) Addressing:

(a) The primary dwelling or residence and the DADU shall have the same address, except for the use of lettering to differentiate between the primary dwelling or residence and the DADU for mail or emergency-response purposes.

(b) The address identification shall be legible, attached to a permanently-fixed structure, and positioned to be visible from the street fronting the property.

DADU

- (c) Address identification characters shall contrast with their background and shall contain Arabic numbers or alphabetical letters, *provided that* numbers shall not be spelled out. Each character shall be not smaller than four inches (4") (or 102 mm) in height and one-half inch (1/2") (or 12.7 mm) in width.
- (d) Additional mailboxes will only be allowed for the principal dwelling.

3. DADU Application Requirements:

a. Generally: Any property owner of property who meets the requirements of this Section and desires to construct, expand, renovate, or convert a structure to contain a DADU on his or her lot or parcel of property shall first obtain a DADU permit, which shall be acquired in addition to any other building permits that may be necessary to create the DADU.

b. The applicant shall submit the following as part of the application for a DADU:

- (1) A site plan drawn accurately to scale—showing showing the property lines and dimensions; the location of and entrances to any existing buildings or structures, and entrances; any proposed building or structure, its dimensions, and its distance from other buildings and structures, and property lines; and the location of parking stalls (current and proposed).
- (2) Detailed floor plans, drawn to scale, with labels on rooms indicating current and proposed uses.

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- (3) To be provided to the City prior to the issuance of the building permit: written verification (e.g., a copy of a warranty deed, affidavit, a recorded deed restriction, etc.) showing (a) that the applicant is the owner of the property, (b) that he or she has or intends to have permanent residency on the lot or parcel of property where the request is being made, and (c) that either the primary dwelling or residence or the DADU will remain owner-occupied if structure is to be or remain rented out.
- (4) A rental dwelling business license, if and to the extent that such is or shall be required by law.

**SECTION IV: REPEAL OF CONFLICTING PROVISIONS.**

All ordinances or resolutions, or parts or provisions thereof, in conflict with the provisions of this Ordinance, are hereby repealed to the extent that they conflict herewith.

**SECTION V: SEVERABILITY.**

The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any such section, paragraph, sentence, clause, or phrase shall be declared invalid or unconstitutional by the valid judgment or decree of a Court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, or phrases of this Ordinance.

**SECTION VI: EFFECTIVE DATE.**

In the opinion of the City Council of LaVerkin City, it is necessary for the preservation of the peace, welfare, health, and safety of the inhabitants of LaVerkin City that this Ordinance take effect as soon as possible. This Ordinance, therefore, shall take effect immediately upon its passage and first publication as provided by law.

ORDINANCE NO. 2023-\_\_\_\_\_

**PASSED AND ADOPTED** by the City Council of LaVerkin City this \_\_\_\_\_  
day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
KELLY WILSON, Mayor

ATTEST:

\_\_\_\_\_  
CHRISTY BALLARD, City Recorder

DADU Ord 2023e



## Water Availability and Response Stages

Drought Stage	Residential	Local Municipality	Water Providers
<b>Stage 0 Conserve</b>	<p>Follow the district's recommended seasonal irrigation schedule</p> <p>No irrigation in the summer between 10 a.m. and 8 p.m.</p> <p>Repair leaks and water use inefficiencies</p> <p>Participate in district rebate programs and free community classes</p>	<p>Encourage/incentivize water wise landscaping</p> <p>Communicate water consumption data to residents</p> <p>Model sustainable water use strategies</p> <p>Encourage restaurants to serve water by request only</p> <p>Minimize hotel laundry use by encouraging patrons to reuse linens and towels</p>	<p>Consistently communicate water conservation objectives</p> <p>Provide public communication materials to all communities</p> <p>Reinforce sustainable use messaging</p> <p>Conserve and secure additional water sources for population growth</p> <p>Develop and maintain infrastructure</p> <p>Identify and repair leaks</p> <p>Plan and prepare for future drought</p>
<b>Stage 1 Caution</b>	<p>Follow recommended irrigation frequency and/or duration</p> <p>Raise lawn mower blades to 3-4 inches</p> <p>Voluntary limit indoor water use</p>	<p>Reduce irrigation of public facilities by 20%</p> <p>Communicate drought conditions to the public</p> <p>Target indoor conservation messaging to high water users</p>	<p>Update communications for drought stage</p> <p>Focus water management to maintain reservoir and aquifer levels</p> <p>Increase water user education through smart, comparative billing</p> <p>Monitor groundwater use to avoid depletion</p>
<b>Stage 2 Concern</b>	<p>Follow mandatory irrigation schedule; irrigation of only trees and shrubs recommended</p> <p>Grass installation prohibited</p> <p>Enhanced monitoring and enforcement for failing to comply with irrigation schedule and/or other water waste activities</p> <p>Car washing restricted to commercial facilities</p> <p>Non-essential draining and refilling of swimming pools prohibited</p> <p>Reduce indoor water use by 10%</p>	<p>Reduce irrigation of public facilities by 40%</p> <p>Restrict construction water use</p> <p>Prohibit use of misting systems</p> <p>Prohibit use of ornamental fountains</p> <p>Designate staff to assist with enforcement and public outreach</p>	<p>Provide communication materials to communicate severity of drought stage</p> <p>Petition State for limitation on aquifer drawdown</p> <p>Increase leak detection and repair efforts</p> <p>Begin voluntary transfers of secondary water rights to potable use</p> <p>Implement indoor water audit incentive program</p> <p>Suspend non-essential system maintenance activities, including flushing</p>
<b>Stage 3 Crisis</b>	<p>Grass irrigation prohibited; irrigation of trees and shrubs only allowed via drip irrigation or by hand watering</p> <p>Discourage new landscaping</p> <p>Conduct water audits</p> <p>Reduce indoor water use by 20%</p>	<p>Prohibit irrigation of non-functional grass</p> <p>Implement enforcement measures for failure to comply with conservation measures</p> <p>Turn off outdoor water features, including recreational water splash pads</p> <p>Provide indoor water audits</p> <p>Restrict high commercial water use</p> <p>Institute a temporary building moratorium*</p> <p>Prohibit use of water for dust control, except as required to protect public health</p>	<p>Provide communication and enforcement support to municipalities</p> <p>Rebalance water deliveries by population not limited by delivery contract</p> <p>Actively negotiate temporary transition of secondary water rights to potable supply supplements</p> <p>Weekly monitoring of drought conditions</p>
<b>Stage 4 Catastrophic</b>	<p>No outdoor water use</p> <p>Reduce indoor water use by 30%</p>	<p>Eliminate all outdoor irrigation</p> <p>Prohibit recreational water use</p> <p>Aggressive enforcement including water shutoffs</p>	<p>Provide emergency communication services</p> <p>Limit contract water deliveries</p>

\* After entering stage three city councils will timely implement a building moratorium pursuant to Utah State code for the duration that we're in stage three or four.

