

A large American flag is positioned on the left side of the image, flying from a flagpole. The flag is partially visible, showing the stars and stripes against a clear blue sky. The fabric of the flag is slightly wrinkled and billowing.

City of NORTH SALT LAKE

CITY COUNCIL Work Session

May 2, 2023
6:00 p.m.

DAVIS COUNTY ANIMAL CARE
Ashleigh Young

MONTHLY FINANCIAL REPORT

March 2023

Fund	Balance at 7/1/2022	Balance at 3/31/2023	Rev over Exp YTD	Change from 2/28/23
10 - General Fund	4,427,600	3,581,200	(846,400)	(91,747)
25 - RDA Funds	4,770,493	7,376,621	2,606,128	2,518,192
27 - Housing Fund	460,295	467,616	7,321	993
28 - Local Building Authority	151,734	162,353	10,619	13,294
32 - RAP Tax/Park Debt Service	524,789	17,907,910	17,383,121	240,679
40 - Capital Fund	7,096,099	8,297,639	1,201,540	269,829
41 - Park Development Fees	1,687,949	1,558,036	(129,913)	(96,692)
43 - Police Facilities Fund	149,811	150,130	319	16,165
44 - Road Capital Fund	5,707,482	6,281,207	573,725	164,067
51/52 - Water Fund*	28,719,091	26,936,916	(1,782,175)	(130,568)
53 - Storm Water Fund*	8,747,559	7,932,314	(815,245)	(11,957)
54 - Solid Waste fund*	369,563	603,181	233,617	(3,515)
55 - Golf Fund*	2,389,148	421,450	(1,967,698)	(191,391)
61 - Fleet Fund*	1,990,444	2,222,983	232,539	31,011
Total Combined Fund balances:	67,192,059	83,899,556	16,707,497	2,728,361

* Note that fund balances from business type activities include cash as well as net investment in assets

A large American flag is positioned on the left side of the image, flying high against a clear, bright blue sky. The flag is slightly angled, with the stars in the upper left corner and the stripes flowing towards the bottom right. The colors are vibrant, with deep reds and blues.

City of
NORTH SALT LAKE

CITY COUNCIL
Meeting

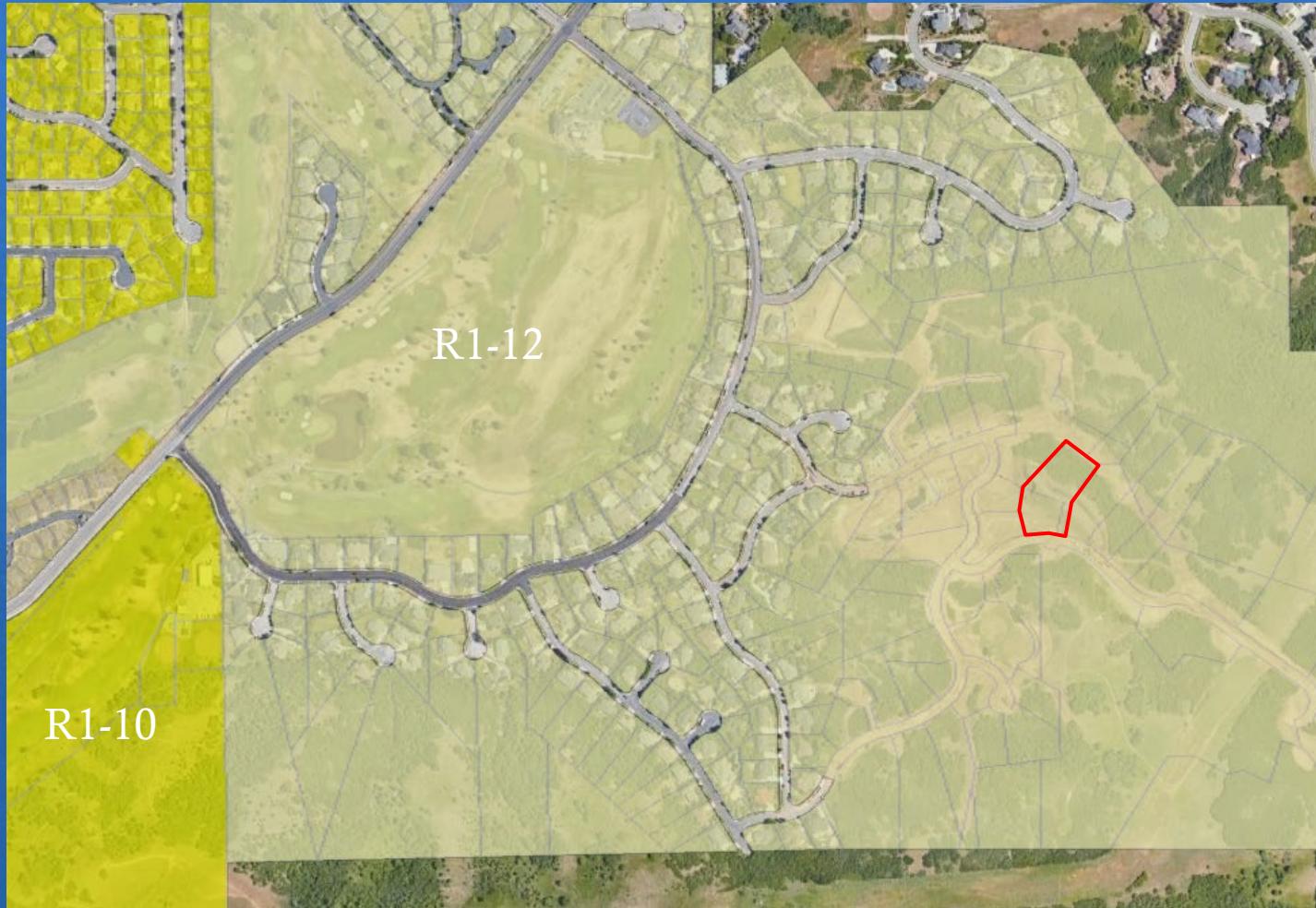
May 2, 2023
7:00 p.m.

CITIZEN COMMENT

PLAT AMENDMENT
Eaglewood Cove Ph. 13
Combining Lots 1317 & 1318

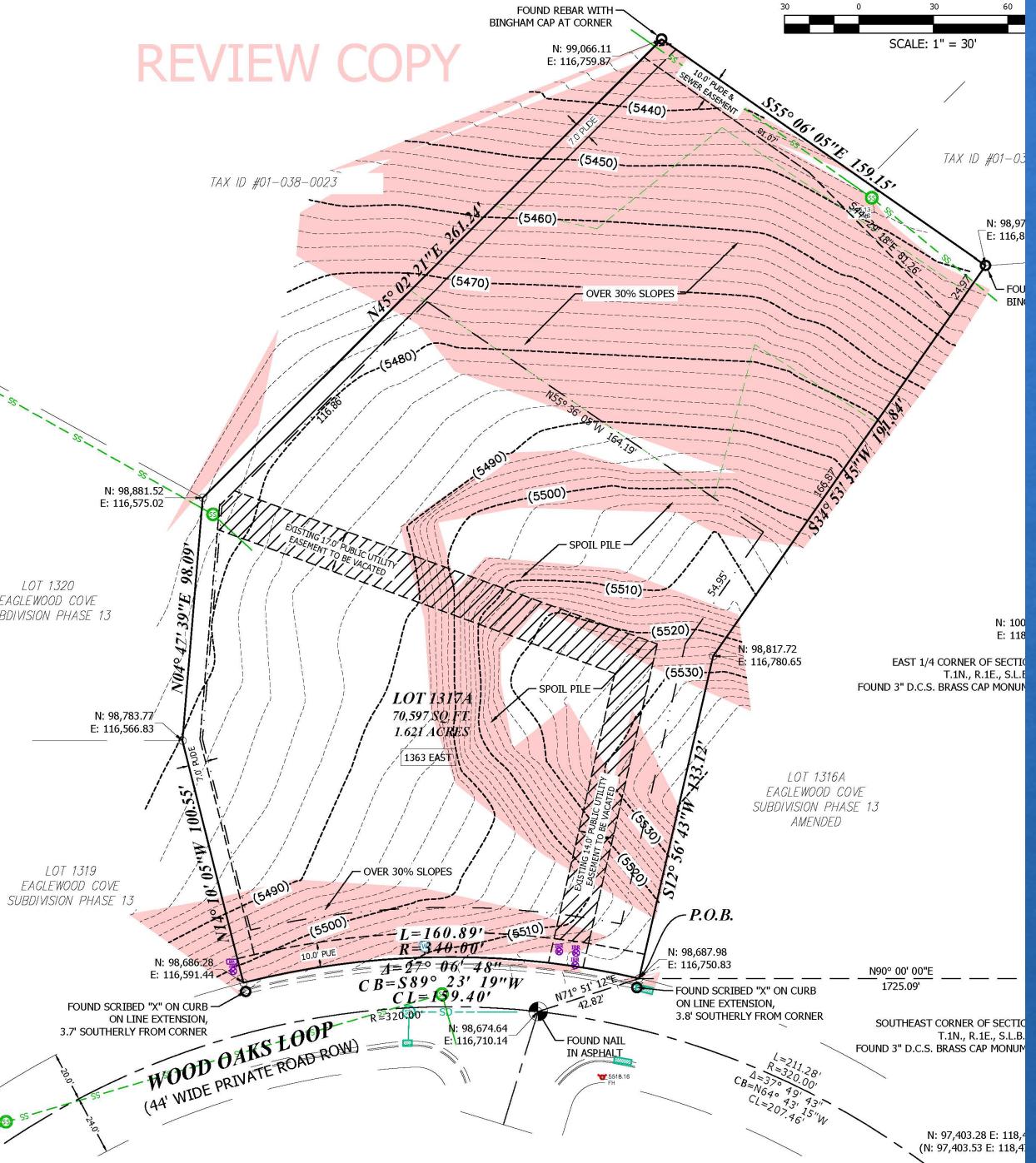


Amended Plat
Eaglewood Cove Ph. 13
Aerial/Zoning



REVIEW COPY

SCALE: 1" = 30'



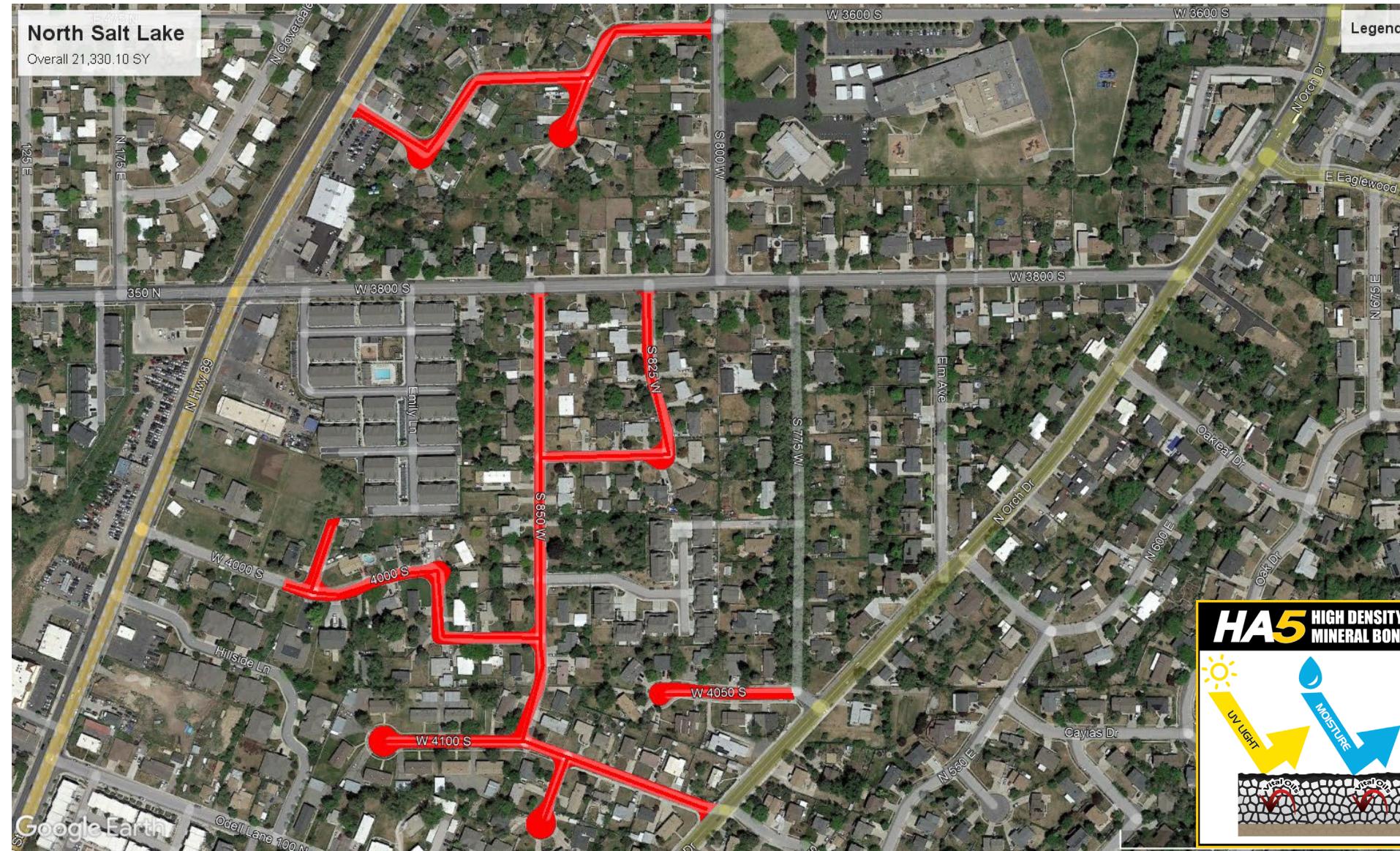
BID AWARD
Asphalt Preservation (HA5)
Holbrook Asphalt



Asphalt Preservation

North Salt Lake

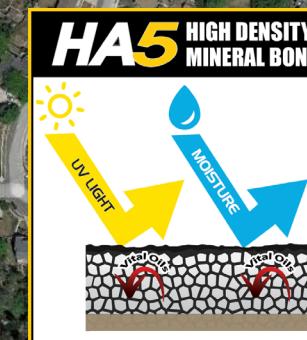
Overall 21,330.10 SY



**HOLBROOK
— — —
ASPHALT CO.**

• 21 330 Sayd HaE

- Paint/Stripe
- Traffic Control
- Total \$57,497.73



CHANGE ORDER & BID AWARD
Synthetic Soft Fall Turf Installation
Caleb, Oldham, & Stonehenge Parks
Sonntag Recreation

Foxboro Pocket Park Playground Replacements

Synthetic Turf Advantages

- Soft, Compliant Surface Under Play Equipment
- Cleaner Play Environment
- Reduced Maintenance Work
- Resistant to Weather Elements and more
- Aesthetically Pleasing



Stonehenge



Oldham



Caleb



Item	Cost	Funding Status
Tennis Court Resurfacing	\$33,620	Committed
Playground Replacements @ Pocket Parks	\$165,605	Committed
Pump Purchases	\$93,100	Committed
Synthetic Turf @ Pocket Park Replacements	\$74,850	Uncommitted
Mathis Park Playground Replacement	\$230,042	Uncommitted
Other items @ Mathis Park	\$350,000	Uncommitted
Total Committed Funds	\$262,325	
Total Uncommitted Funds	\$654,892	
Annual Repair & Replace Budget	\$1,023,071	
Remaining	\$105,854	



Sonntag
Recreation, LLC

Additional Site Work:

- Remove Wood Fiber and Supply and compact gravel for synthetic turf.
- Synthetic Turf Installation

Playground	Additional Site Work	Synthetic Turf	Total
Stonehenge	\$5,150	\$19,800	\$24,950
Oldham	\$5,150	\$19,800	\$24,950
Caleb	\$5,150	\$19,800	\$24,950
Total	\$15,450	\$59,400	\$74,850



RESOLUTION 2023-19R

FY24 Tentative Budget

ORDINANCE 2023-06
Title 9, Chapter 1, Section 3
Pertaining to Retaining Walls

NSL Code 9-1-3 Retaining Walls

- Require at minimum a Land Use Permit for all retaining walls
- Clarification of retaining wall height measurement
- Add reference to Title 10, Chapter 12: Geologic Hazards
- Addition of site plan submittal requirements
- Criteria for height exceptions
- Clarify the required distance between a retaining wall and a building
- Reiterate more restrictive regulation applies when any code conflict exists

Next steps

- Update website with information on retaining wall regulations and permitting
- Public outreach campaign

2023 MUNICIPAL ELECTION

Polling Locations & Vote Centers

2023 Election Polling Location & Vote Centers:

NSL City Hall



Bountiful Library	725 South Main Street, Bountiful
Centerville Library	45 South 400 West, Centerville
Clearfield Library	1 North Main Street, Clearfield
Clinton Recreation Center	1651 West 2300 North, Clinton
Farmington Community Center	120 South Main Street, Farmington
Kaysville Library	215 North Fairfield Road, Kaysville
Davis Conference Center	1651 North 700 West, Layton
North Salt Lake City Hall	10 East Center Street, North Salt Lake
South Weber Family Activity Center	1181 Lester Drive, South Weber
Sunset City Hall	200 West 1300 North, Sunset
Syracuse Library	1875 South 2000 West, Syracuse
West Bountiful City Hall	550 North 800 West, West Bountiful
West Point City Hall	3200 West 300 North, West Point
Woods Cross City Hall	1555 South 800 West, Woods Cross

APPROVAL OF MINUTES

April 4, 2023

April 15, 2023

ACTION ITEMS

COUNCIL REPORTS

CITY ATTORNEY REPORT

MAYOR'S REPORT

CITY MANAGER REPORT

CLOSED SESSION

ADJOURN