

Utah Homelessness Council (UHC)

Agenda Item - Executive Summary

Purpose:

- Decision
 - Informational
-

Meeting Date: April 26, 2023

Subject: FY24 Homeless Shelter Cities Mitigation Account – Updated Amounts

Submitted by: Office of Homeless Services (OHS)

SUMMARY

In the 2023 General Legislative Session, H.B. 499 made changes to Utah Code impacting the administration of the Homeless Shelter Cities Mitigation (HSCM) Account. OHS Staff updated the HSCM funding formula to comply with Utah Code as of July 1, 2023.

Adjustments were made to the funding formula outlined in Utah Code 35A-16-402. H.B. 499 removed the \$2,750,000 cap on funding to be awarded to any city. H.B. 499 also reduced the percentage of the total fund that is distributed to first-tier eligible cities from 92.5% to 87.5%, while increasing the percentage of the total fund that is distributed to third-tier eligible cities from 5% to 10%.

The Utah Legislature also allocated \$2,500,000 of one-time funding to the HSCM account to be distributed in FY24. With these changes, the total amount to be distributed in first-, second-, and third-tiers for FY24 is \$13,978,152.

FUNDING SOURCE INFORMATION

[H.B. 499 – 2023 General Legislative Session](#)

STAFF RECOMMENDATIONS

1. OHS Staff recommend the Utah Homelessness Council (UHC) approve award amounts for the following eligible municipalities in accordance with the funding formula outlined in H.B. 499:

City	FY24 Award from 11/10/22 UHC Meeting	Revised Recommended FY24 Amounts
Cedar City	\$121,275	\$143,567
Logan City	\$61,402	\$75,130
Midvale City	\$2,331,574	\$2,683,318
Ogden City	\$2,203,653	\$2,472,548
Richfield City	\$107,714	\$130,757
Salt Lake City	\$2,750,000	\$3,107,201
South Salt Lake City	\$2,719,161	\$3,112,981
St. George City	\$740,092	\$854,835
Third-Tier - Winter Response	\$580,782	\$1,397,815
TOTAL:	\$11,615,653	\$13,978,152

\$1,397,815 will be allocated at a future date for FY24 third-tier winter response use per the funding formula outlined in Utah Code 35A-16-402 & H.B. 499.

2. Recommendations and approval of funding by the UHC for the HSCM account are contingent upon funding made available by the Utah State Tax commission. All funding amounts are contingent on the final tax revenue collected.
 - a. If it is determined that the final amount deposited into the account will be different than the estimates given, OHS staff recommend the UHC grant OHS authority to determine the appropriate distribution of funding across all projects in accordance with the formula outlined in Utah State Code 35A-16-402 and H.B. 499.
3. OHS staff request authority be given by the UHC to re-negotiate budgets and adjust individual line-item expenses on budgets with the agencies as necessary throughout the contracting process and period.