

Utah Homelessness Council (UHC)

Agenda Item - Executive Summary

Purpose:

- Decision
 - Informational
-

Meeting Date: April 26, 2023

Subject: FY24 - FY26 Utah Homeless Network Steering Committee
Recommendations for Spring RFGA

Submitted by: Office of Homeless Services (OHS)

RELATED DOCUMENTS

- Appendix A – Summary Charts
- Attachment B – FY24 All Applications Summary
- Attachment C – FY24 Recommendations by Organization
- Attachment D – FY24 Recommendations by Project Type
- Attachment E – FY24 Recommendations by Local Homeless Council

FUNDING SOURCE INFORMATION

- Federal Emergency Solutions Grant (ESG)
- Federal Temporary Assistance for Needy Families (TANF)
- Homeless to Housing (H2H)
- Pamela Atkinson Homeless Trust (PAHTF)
- Homeless Services Dedicated Funding (HSDF)

SUMMARY

OHS released the FY24 - FY26 Request for Grant Application (RFGA) to contract with agencies across the state to provide the following:

- Emergency shelter (ES)
- Rapid rehousing (RRH)
- Homeless prevention (HP)
- Street outreach (SO)
- Transitional housing (TH)
- Permanent supportive housing (PSH)
- Other projects that do not fit within the aforementioned project types

The OHS received 123 project applications totaling \$45,154,329 in application requests for funding. The OHS has \$24,439,000 to award annually from H2H, PAHTF, TANF, ESG, HSDF. All eligible FY24 - FY26 applications have been reviewed and scored by the Utah Homeless Network (UHN) Steering Committee chairs or chair designees. On April 20, the UHN Steering Committee (Review Committee) formalized their recommendations for the Utah Homelessness Council (UHC) to be reviewed in full during the April 26 UHC meeting. The following sections will be reviewed:

1. UHN Review Committee and Staff Recognition
2. FY24-FY 26 RFGA Timeline Review
3. Overview of Submitted Applications
4. UHN Review Committee Process
5. Final Funding Recommendations
6. RFGA Award Conditions
7. Staff Recommendations

1. UTAH HOMELESS NETWORK REVIEW COMMITTEE AND STAFF RECOGNITION

The OHS would like to extend a special thanks to the UHN Review Committee chairs and chair designees and DWS-OHS staff for their time and dedication to the review process this year.

Utah Homeless Network (UHN) Steering Committee - State Code 35A-16-206

UHN Co-Chairs: Heather Hogue, Stefanie Jones

| Name | Local Homeless Council (LHC) | LHC Role for UHN Steering Committee | LHC Chair/Co-Chairs | UHN Review Committee Chair or Chair Designee |
|-------------------|---|--|--------------------------------|---|
| Stefanie Jones* | Bear River | Chair Designee | Amy Anderson | Stephanie Jones |
| Renee Raso | Carbon-Emery | Chair | Renee Raso | Tracy Meeks |
| Amber Thirkill | Davis | Chair Designee | Lorene Kamalu | Ryan Steinbeigle |
| Rhiana Medina | Grand | Chair Designee | Trish Hedid | Mary McGann |
| James Jetton | Iron | Chair Designee | R. Scott Phillips | Scott Phillips |
| Karen McCandless* | Mountainland | Chair Designee | Andrew Jackson | Kena Mathews |
| Mack McDonald | San Juan | Chair | Mack McDonald | Silvia Stubbs |
| Debbie Mayo | Six County | Chair Designee | Pam Morison | Monica Stanton |
| Rob Wesemann* | Salt Lake Valley Coalition to End Homelessness (SLVCEH) | Co-Chair | Rob Wesemann Shawn McMillen | Rob Wesemann |
| Christy Johnson | Tooele | Chair Designee | Kendall Thomas | Tina Rainey |
| Kim Dieter | Uintah Basin | Chair Designee | JR Bird | Robin Hatch |
| Carol Hollowell* | Washington | Chair Designee | Jimmie Hughes | Jackie Dillingham |
| Melissa Freigang | Weber-Morgan | Chair Designee | Scott Jenkins | Melissa Freigang |
| Russell Goodman | OHS Program Staff | Designee | N/A | Russell Goodman |
| Joseph Jensen | OHS Data Staff | Designee | N/A | Joseph Jensen |
| Lainee Meyers | Balance of State | Collaborative Applicant | N/A | Peggy Green |
| Heather Hogue* | Mountainland | Collaborative Applicant | N/A | Heather Hogue |
| Katherine Fife | SLVCEH | Collaborative Applicant | N/A | Tarra McFadden |
| Vacant | N/A | Lived Experience | N/A | N/A |

*Utah Homelessness Council Member

OHS Staff: Wayne Niederhauser, Tricia Davis, Joseph Jensen, Meredith Vernick, Peggy Green, Russuell Goodman, Jennifer Marchant, Kellie Koester, Lily Ward, Shaylee Tulane, William Lindsay, Lainee Meyers, Lynn Sharpe, Libby Hughes, Michelle Walton, Zach Guthrie, Chloe Cox, Khylee Brinson

2. **FY24 - FY26 RFGA TIMELINE REVIEW**

| | |
|------------------|--|
| February 28 | FY24 - FY26 RFGA released |
| March 7 & 8 | Optional Pre-Bidder's Meetings |
| March 29 | Applications due at 5PM |
| April 4 | Review committee training |
| April 4 | LHC project type priorities due |
| April 6-April 17 | Reading and scoring, scores due April 17 |
| April 19 | Scores finalized |
| April 20 | Review Committee Recommendations Meeting Recording: Part 1 - https://drive.google.com/file/d/1VBYTf-x3Od-gimtEsfzgeiyuLvFwahXa/view?usp=share_link Part 2- https://drive.google.com/file/d/1r0qzdP54zLYOPNdPLCKy1B0-dF63NMmC/view?usp=sharing |
| April 26 | UHC-Review UHN Recommendations and vote on final awards |
| July 1 | FY24 contract start date |

3. OVERVIEW OF SUBMITTED APPLICATIONS

- 123 applications received
 - 48 agencies submitted applications
- 119 met minimum threshold, as identified by OHS staff, and were read and scored by the UHN Review Committee
- New project applications - 26 total
 - \$12.9M from 23 agencies

Request breakdown from LHCs:

| <i>LHC</i> | FY24 Application Request |
|--------------------|--------------------------|
| Bear River | \$541,610 |
| Carbon-Emery | \$340,521 |
| Davis | \$327,224 |
| Grand | \$405,161 |
| Iron | \$1,321,610 |
| MTL | \$2,935,246 |
| Salt Lake | \$33,197,268 |
| Six County | \$23,788 |
| Tooele | \$1,184,198 |
| Uintah | \$168,215 |
| Washington | \$2,506,442 |
| Weber-Morgan | \$2,203,046 |
| Grand Total | \$45,154,329 |

Request breakdown by project type:

| <i>Project Type</i> | FY24 Application Request |
|------------------------------|--------------------------|
| Emergency shelter | \$31,184,311 |
| HMIS comparable database | \$71,225 |
| Homeless prevention | \$3,510,416 |
| Other | \$2,507,248 |
| Permanent supportive housing | \$4,105,522 |
| Rapid re-housing | \$1,473,308 |
| Street Outreach | \$923,261 |
| Transitional housing | \$1,379,034 |
| Grand Total | \$45,154,329 |

4. UHN REVIEW COMMITTEE PROCESS

- Review committee orientation meeting was held on April 4
 - The OHS provided an overview of the RFGA, process for applicants, review of evaluation criteria
- OHS asked each LHC to rank their local priorities by April 4 for each eligible project type included in the RFGA. Rankings were 1-8 and there could not be multiple project types ranked the same number.

LHC priorities:

| Local Homeless Council (LHC) | ES | HMIS COMP | HP | PSH | RRH | SO | TH | OTHER |
|------------------------------|----|-----------|----|-----|-----|----|----|-------|
| Bear River LHC | 1 | 7 | 3 | 6 | 2 | 5 | 4 | 8 |
| Carbon-Emery LHC | 1 | 8 | 3 | 4 | 2 | 6 | 5 | 7 |
| Davis LHC | 4 | 5 | 1 | 2 | 6 | 7 | 3 | 8 |
| Grand LHC | 1 | 8 | 2 | 7 | 5 | 3 | 6 | 4 |
| Iron LHC | 1 | 5 | 3 | 6 | 2 | 7 | 4 | 8 |
| Mountainland LHC | 2 | 6 | 4 | 1 | 7 | 8 | 5 | 3 |
| Six County LHC | 2 | 8 | 1 | 3 | 4 | 7 | 6 | 5 |
| SLVCEH | 1 | 7 | 3 | 2 | 5 | 4 | 6 | 8 |
| Tooele LHC | 1 | 5 | 4 | 2 | 3 | 7 | 6 | 8 |
| Uintah Basin LHC | 2 | 4 | 5 | 7 | 3 | 6 | 1 | 8 |
| Washington LHC | 6 | 8 | 4 | 1 | 7 | 5 | 2 | 3 |
| Weber-Morgan LHC | 3 | 7 | 5 | 1 | 2 | 6 | 4 | 8 |

- Every LHC had a chair or chair designee engaged in the review process in its entirety
 - 18 Review Committee members in total
- Applications were reviewed and scored by six LHC reading groups outlined below:
 - Carbon Emery, Grand, San Juan, Uintah
 - Bear River & Weber-Morgan & Davis
 - SLVCEH-Emergency shelter projects
 - SLVCEH-All other projects
 - Iron & Washington & Six County & Tooele
 - Mountainland
- Every LHC reading group had three readers per application
 - Review committee members were not applicants for funding
 - Review committee members signed conflict of interest forms
- Review committee scores were due on April 17 at 8:00 a.m.
- Review committee finalized scores on April 19
- Review committee formed recommendations on April 20

- Information taken into consideration in the review and recommendation process:
 - LHC priorities
 - Application scores
 - Importance of the specific project in the local community
 - Performance measures
- Evaluation Scoring:
 - Nine evaluation questions
 - Services described are in alignment with project type, connection to state strategic plan, cost-effective, sustainability of project, etc.
 - Scored out of 45 points
 - Scoring rubric
 - 0 = Failure, no response
 - 1 = Poor, inadequate, fails to meet requirement
 - 2 = Fair, only partially responsive
 - 3 = Average, meets minimum requirement
 - 4 = Above average, exceeds minimum requirement
 - 5 = Superior
- Recommendation Meeting (April 20)
 - Recommendations were formed using a phased approach
 - First, each LHC had the opportunity to review high scoring applications from their LHC to establish recommendations based on LHC project type priorities. Initial recommendations were formed to include full, partial, and no awards based on application score and LHC priority.
 - Second, phase one recommendations were approximately \$4M over the \$24M available across the state. To ensure funding recommendations were as equitable as possible, OHS provided a variety of data points to guide the conversation. After further discussion between LHCs, the UHN Review Committee continued to finalize recommendations by making additional reductions and removing projects that were ranked lower based on LHC priority, score, and statewide need.

5. **FINAL FUNDING AWARD RECOMMENDATIONS**

- \$24,439,000 total available
- 45 agencies are recommended for funding through the RFGA process
- 99 projects recommended for funding through the RFGA process
- 20 projects were not recommended for funding through the RFGA process due to lack of funding or LHC prioritization
 - At a minimum, the Review Committee would have recommended approximately \$4M in additional requests had the funding been available
- Related Documents
 - FY 24 Summary of All Project Applications
 - FY 24 Recommendations by Organization
 - FY 24 Recommendations by Project Type
 - Appendix A- Application and Recommendation Visuals

6. **RFGA AWARD CONDITIONS**

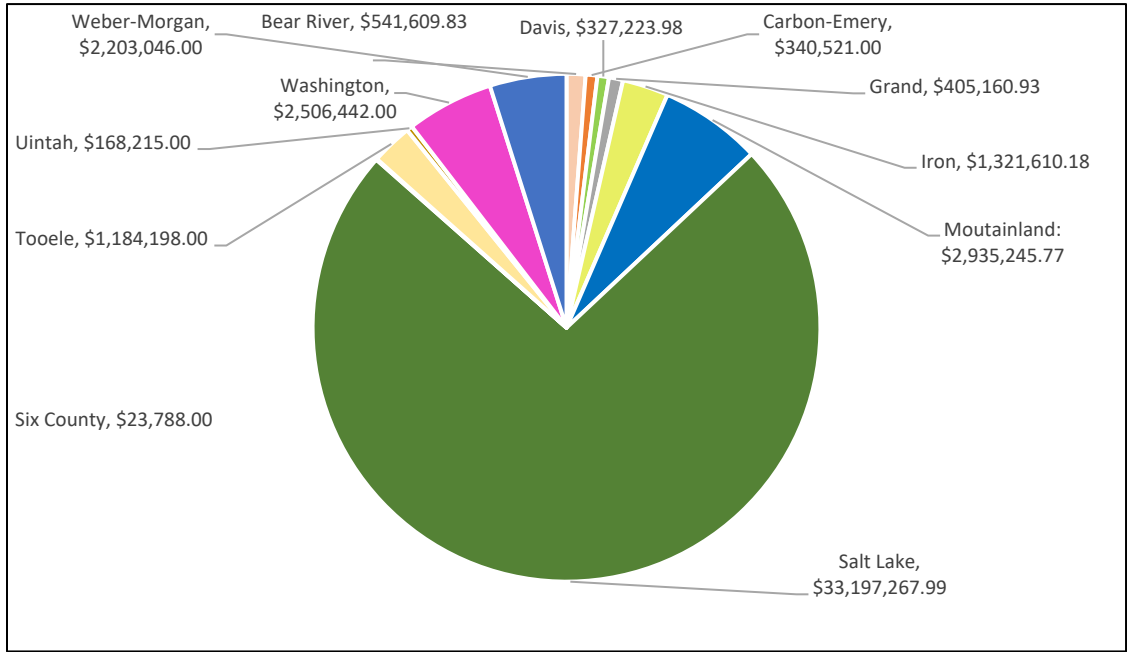
- Award letters will be provided to agencies upon UHC approval.
- Contracts are contingent upon the organization completing a DWS risk assessment and negotiation of final budgets, scope of work, and performance measures.
- Final award amounts are contingent upon OHS review of allowable costs and eligible expenses by funding source.
- Funding is contingent upon the OHS receiving official federal funding award letters or state appropriations.

7. **STAFF RECOMMENDATIONS**

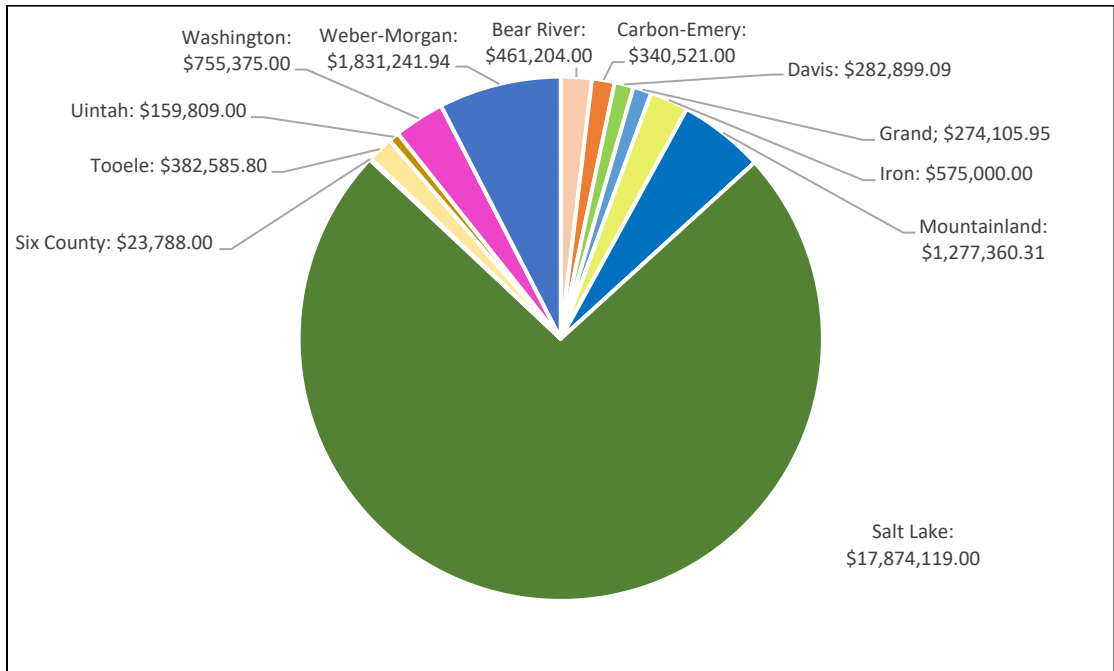
- OHS recommends awarding projects based on the UHN Review Committee recommendations and as presented in the *Attachment E – FY24 Recommendations by LHC* document.
- OHS requests authority to adjust contract amounts and individual line-item expenses on budgets with the agencies deemed as necessary and appropriate throughout the award, contract negotiation, and contract period.

APPENDIX A: SUMMARY CHARTS

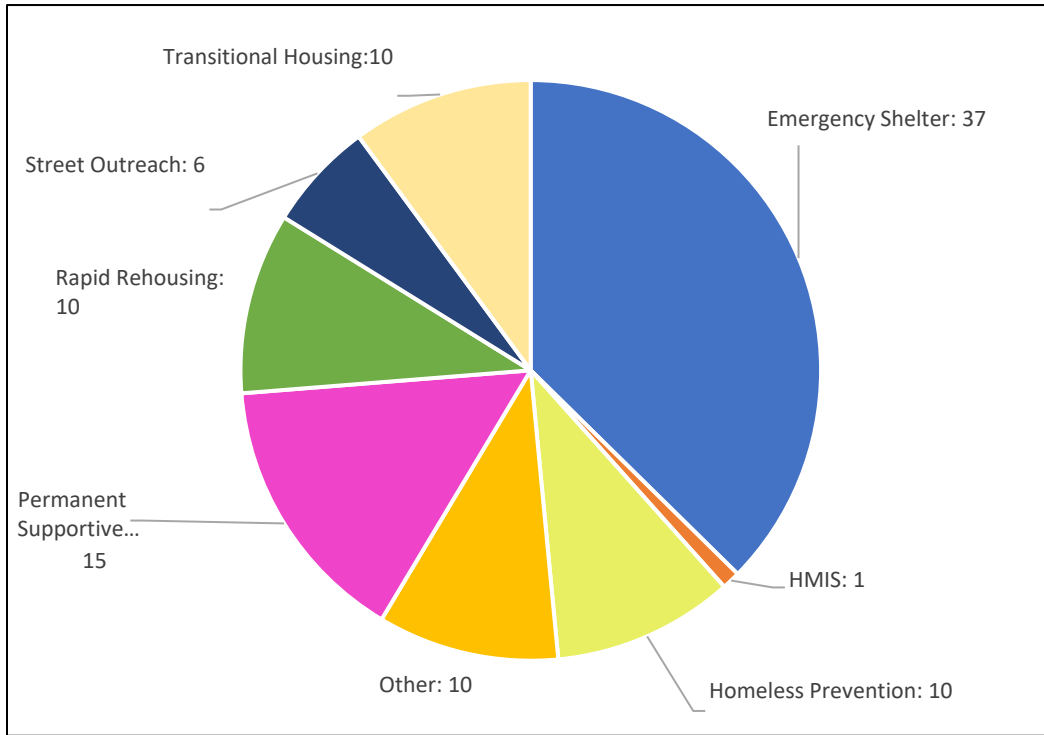
Amount Requested by Local Homeless Council



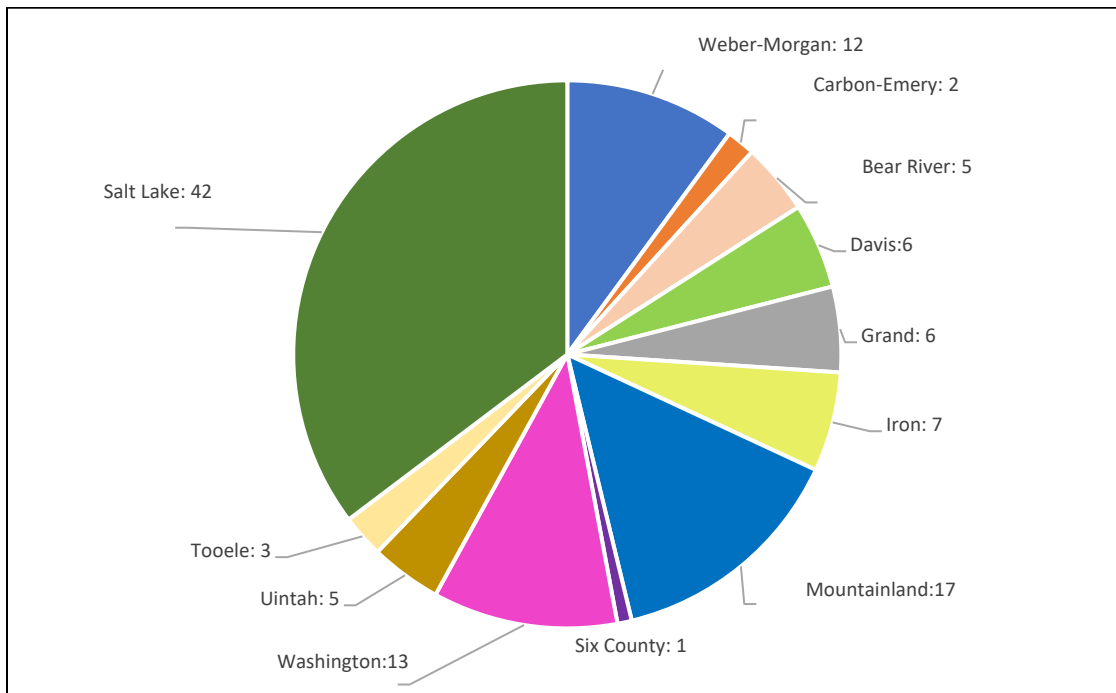
UHN Recommendations by Local Homeless Council



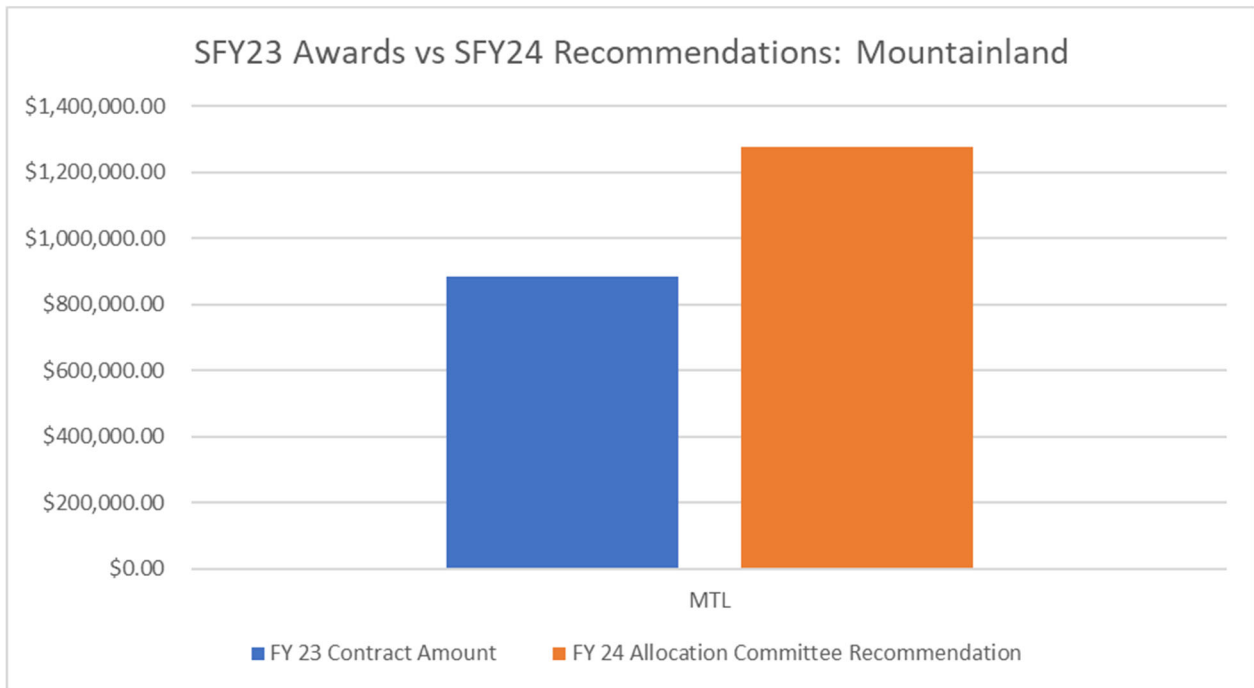
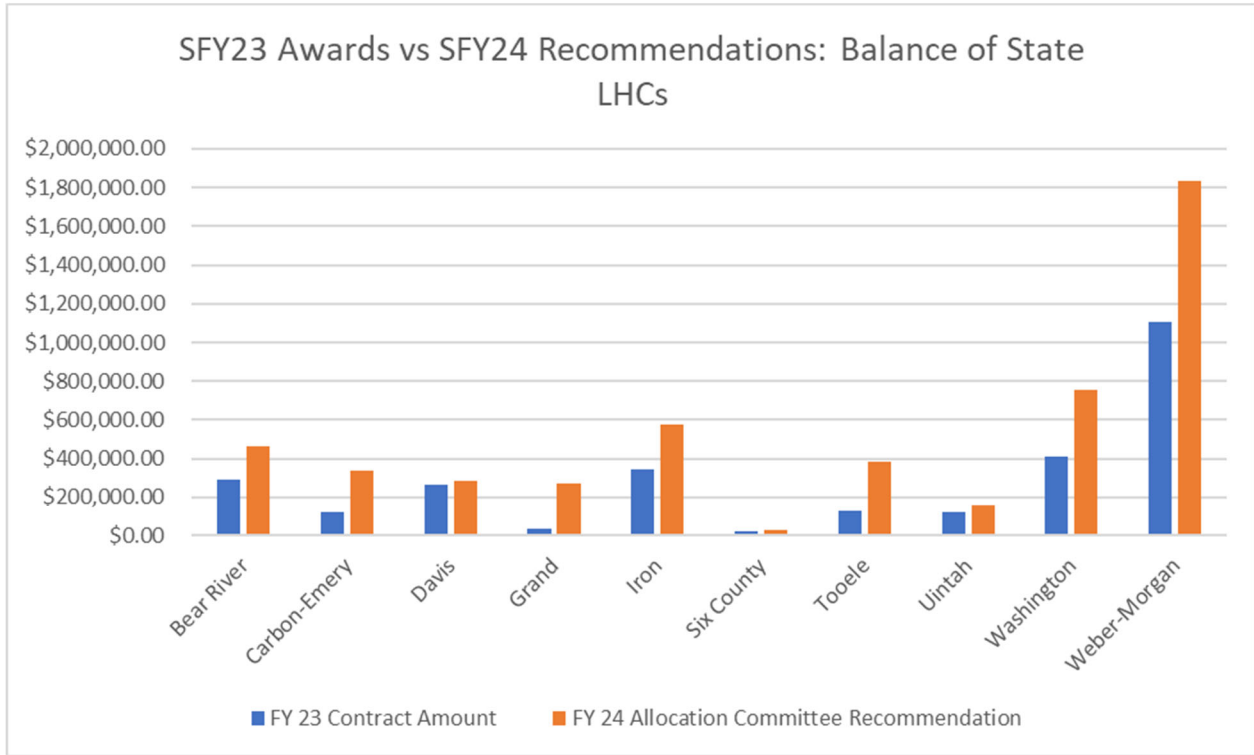
UHN Funding Recommendations by Project Type



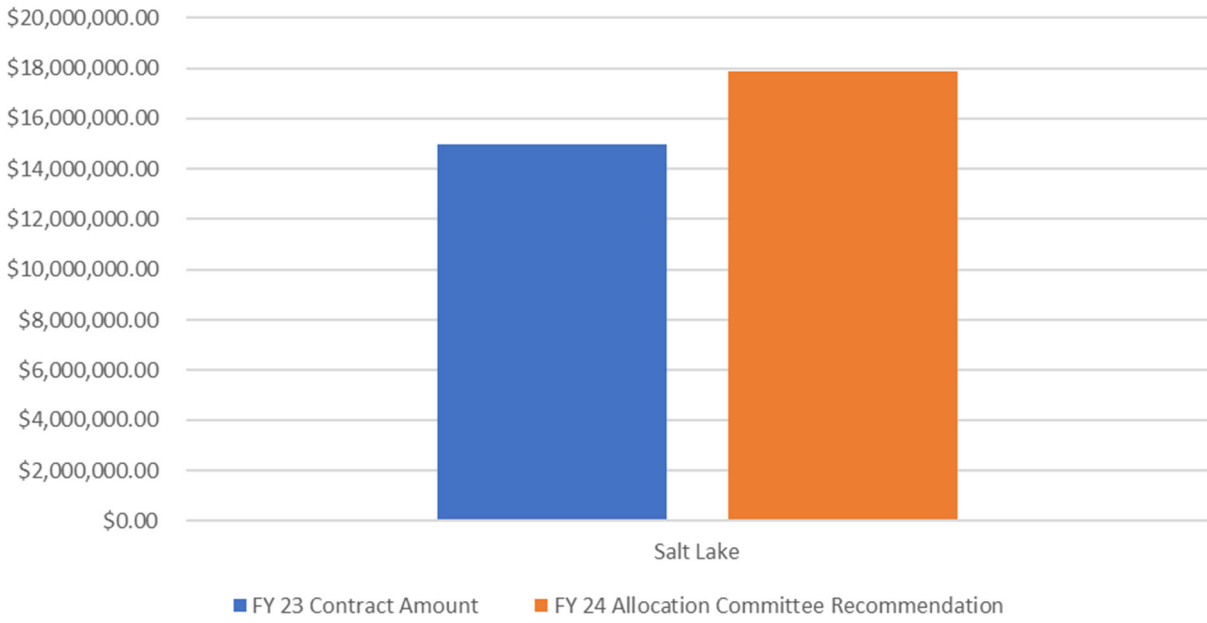
Number of Project Applications by Local Homeless Council



FY23 LHC Awarded Compared to UHN FY24 Recommendations



SFY23 Awards vs SFY24 Recommendations: Salt Lake



ATTACHMENT B

FY 24 Summary of All Project Applications

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation |
|--|-------------------|--|------------|-----------------------|-----------------|-----------------------|----------------|---|
| Bear River Association of Governemnts | ES | BRAG - Hotel/Motel Emergency Shelter | Bear River | 1 | 39.33 | \$19,400.00 | \$111,966.00 | \$111,966 |
| Bear River Association of Governemnts | RRH | BRAG - State Rapid Rehousing | Bear River | 2 | 39.00 | \$62,838.00 | \$113,298.00 | \$80,000 |
| Boys & Girls Clubs of Utah County | RRH | BGCUC Rapid Re-Housing | MTL | 7 | 23.33 | \$0.00 | \$245,742.60 | - |
| Boys & Girls Clubs of Utah County | HP | Homeless Prevention for Families & Transitional-Aged Youth | MTL | 4 | 23.33 | \$0.00 | \$778,225.20 | - |
| Canyon Creek Women's Crisis Center | HMIS | CCS-HMIS Comparable Database | Iron | 5 | 30.67 | \$0.00 | \$24,664.68 | - |
| Canyon Creek Women's Crisis Center | ES | CCW-Canyon Creek Services (Emergency Shelter) | Iron | 1 | 34 | \$58,200.00 | \$138,801.50 | \$100,000 |
| Catholic Community Services of Utah | ES | Weigand Homeless Resource Center | Salt Lake | 1 | 30.67 | \$267,643.00 | \$1,041,519.00 | \$624,911 |
| Center for Women and Children in Crisis, Inc. (DBA: The Refuge Utah) | HMIS | Refuge Comparable Database Support | MTL | 6 | 36.00 | \$0.00 | \$20,934.03 | \$10,450 |
| Center for Women and Children in Crisis, Inc. (DBA: The Refuge Utah) | ES | Refuge Domestic Violence Shelter | MTL | 2 | 35.67 | \$213,539.66 | \$221,961.00 | \$213,539.00 |
| Center for Women and Children in Crisis, Inc. (DBA: The Refuge Utah) | RRH | Refuge Housing Services | MTL | 7 | 35.00 | \$96,675.00 | \$121,432.69 | - |
| Cherish Families | HP | Cherish Families Underserved Housing Support Program | Washington | 4 | 25.33 | \$0.00 | \$675,868.00 | - |
| Christian Center of Park City | HP | Basic Needs Assistance Eviction Prevention | MTL | 4 | 26.00 | \$0.00 | \$212,531.00 | \$192,500 |
| Citizens Against Physical and Sexual Abuse, Inc. | ES | CAPSA Emergency Shelter | Bear River | 1 | 37.33 | \$141,620.00 | \$174,238.33 | \$174,238 |
| Citizens Against Physical and Sexual Abuse, Inc. | RRH | CAPSA Rapid Rehousing | Bear River | 2 | 37.00 | \$30,284.00 | \$61,813.75 | \$45,000 |
| Citizens Against Physical and Sexual Abuse, Inc. | TH | CAPSA Transitional Housing | Bear River | 4 | 36.67 | \$38,055.00 | \$80,293.75 | \$50,000 |
| Community Action Services & Food Bank | HP | Diversion Services | MTL | 4 | 32.67 | \$23,037.00 | \$25,000.00 | \$23,037.00 |
| Community Action Services & Food Bank | Other | LandLord Outreach Services | MTL | 3 | 34.00 | \$29,100.00 | \$46,223.00 | \$40,000.00 |
| Community Action Services & Food Bank | ES | SHP Supportive Services | MTL | 2 | 31.67 | \$77,600.00 | \$123,764.00 | \$77,600.00 |
| DOVE Center | HMIS | DOVE Database Management | Washington | 8 | 31.67 | \$0.00 | \$22,127.00 | - |
| DOVE Center | ES | DOVE Safe Shelter | Washington | 6 | 36.67 | \$18,166.00 | \$24,549.00 | \$18,166 |
| DOVE Center | TH | DOVE Transitional Housing | Washington | 2 | 36.00 | \$19,400.00 | \$19,477.00 | \$19,400 |
| First Step House | HP | Housing Case Management - Homelessness Prevention | Salt Lake | 3 | 38.67 | \$133,889.00 | \$146,678.00 | \$133,889 |
| First Step House | PSH | Housing Case Management - Permanent Supportive Housing | Salt Lake | 2 | 31.67 | \$0.00 | \$209,140.56 | \$139,427 |
| First Step House | TH | Housing Case Management - Transitional Housing | Salt Lake | 6 | 33.33 | \$0.00 | \$69,121.40 | - |
| Five County Association of Government | HP | FCAOG HP 24-26 | Washington | 4 | 25.67 | \$0.00 | \$90,000.00 | \$45,000 |
| Five County Association of Government | RRH | FCAOG RRH 24-26 | Washington | 7 | 32.33 | \$49,000.00 | \$90,000.00 | \$49,000 |
| Friends of Switchpoint, Inc | PSH | PSH | Salt Lake | 2 | 24 | \$0.00 | \$205,086.00 | - |
| Friends of Switchpoint, Inc | ES | Tooele Harris Emergency Shelter | Tooele | 1 | 34.33 | \$95,630.00 | \$436,886.00 | \$349,508.80 |
| Friends of Switchpoint, Inc | PSH | Permanent Supportive Housing | Washington | 1 | 36.67 | \$47,992.00 | \$103,492.00 | \$103,492 |
| Friends of Switchpoint, Inc | HP | STG Homeless Prevention | Washington | 4 | 31.33 | \$0.00 | \$177,060.00 | \$75,000 |
| Friends of Switchpoint, Inc | SO | STG Street Outreach | Washington | 5 | 36.00 | \$0.00 | \$64,174.00 | \$64,174 |
| Friends of Switchpoint, Inc | ES | STG Switchpoint Emergency Shelter | Washington | 6 | 37.00 | \$229,493.00 | \$593,264.00 | \$229,493 |
| Friends of Switchpoint, Inc | HP | STG TANF Homeless Prevention | Washington | 4 | 35.67 | \$0.00 | \$197,211.00 | - |

ATTACHMENT B

FY 24 Summary of All Project Applications

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation |
|--|-------------------|--|--------------|-----------------------|-----------------|-----------------------|---------------|---|
| Friends of Switchpoint, Inc | TH | STG Transitional Housing | Washington | 2 | 31.00 | \$0.00 | \$215,620.00 | \$108,000 |
| Friends of the Coalition | TH | FACC - Residential Transitional Housing | MTL | 5 | 37.00 | \$29,100.00 | \$41,500.00 | \$41,500.00 |
| Friends of the Coalition | Other | New - Coordinated Entry | MTL | 3 | 32.33 | \$0.00 | \$47,000.00 | \$23,500.00 |
| Friends of the Coalition | Other | New - Data Manager | MTL | 3 | 31.00 | \$0.00 | \$42,000.00 | \$21,000 |
| Homeless Veterans Fellowship | PSH | HVF - Permanent Supportive Housing | Weber-Morgan | 1 | 38.33 | \$64,136.00 | \$65,000.00 | \$65,000.00 |
| Housing Assistance Management Exterprise | PSH | Case Management - Sunrise Metro | Salt Lake | 2 | 31 | \$0.00 | \$226,076.40 | \$150,718 |
| Housing Authority of Salt Lake City | HP | Housing Stability | Salt Lake | 3 | 26.67 | \$0.00 | \$386,186.81 | - |
| Housing Authority of the City of Ogden | PSH | PSH - Homeless Coordinator | Weber-Morgan | 1 | 34.00 | \$50,440.00 | \$128,406.00 | \$128,406.00 |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Bud Bailey | Salt Lake | 2 | 34.33 | \$99,885.00 | \$79,644.00 | \$79,644.00 |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Grace Mary Manor | Salt Lake | 2 | 35.33 | \$212,210.00 | \$217,433.00 | \$212,210.00 |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Kelly Benson | Salt Lake | 2 | 33.67 | \$139,611.00 | \$158,071.00 | \$139,611.00 |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Scattered Site | Salt Lake | 2 | 34 | \$665,323.00 | \$705,757.00 | \$665,323.00 |
| Iron County Care and Share | ES | Emergency Shelter | Iron | 1 | 35.33 | \$179,898.00 | \$508,135.00 | \$325,000 |
| Iron County Care and Share | HP | Homeless Prevention | Iron | 3 | 34 | \$48,922.00 | \$140,009.00 | - |
| Iron County Care and Share | RRH | Rapid Re-Housing | Iron | 2 | 32.33 | \$29,100.00 | \$105,000.00 | \$30,000 |
| Moab Free Health Clinic | SO | Collaborative Efforts to Address the Health Care Needs of the Homeless Community | Grand | 3 | 26.33 | \$0.00 | \$103,383.93 | \$68,922.62 |
| Moab Valley Multicultural Center | Other | Case Management (services only)-- Finding Coordinated Solutions for Homelessness | Grand | 4 | 31.33 | \$29,096.00 | \$46,834.00 | \$35,000.00 |
| Moab Valley Multicultural Center | ES | Hotel/Motel ES Vouchers | Grand | 1 | 37.00 | \$6,790.00 | \$22,168.00 | \$15,000.00 |
| Mountain Mediation Center, Inc. | HP | Stabilization Services--Preventing Evictions Through Bilingual Mediation and Education | MTL | 4 | 28.67 | \$0.00 | \$30,844.00 | \$27,500.00 |
| New Horizons Crisis Center | ES | Emergency Shelter | Six County | 2 | 34.33 | \$20,188.00 | \$23,788.00 | \$23,788.00 |
| Nomad Alliance | SO | Street Outreach and Case Management | Salt Lake | 4 | 28 | \$0.00 | \$82,500.00 | \$25,000 |
| Northeastern Utah Friends Against Family Violence | RRH | FAFV - RRH | Uintah | 3 | 34.67 | \$24,250.00 | \$35,000.00 | \$33,000 |
| Northeastern Utah Friends Against Family Violence | Other | FAFV - UHMIS Comparable | Uintah | 8 | 32.33 | \$3,309.00 | \$3,500.00 | \$3,309 |
| Open Doors | SO | Homeless to Housing Street Outreach | Davis | 7 | 35.33 | \$15,980.94 | \$11,936.16 | - |
| Open Doors | ES | Homeless to Housing, emergency Shelter | Davis | 4 | 36.67 | \$2,530.00 | \$10,235.75 | - |
| Open Doors | HP | Homeless to Housing, Rental Assistance | Davis | 1 | 31.33 | \$0.00 | \$42,218.00 | \$42,218.00 |
| Open Doors | RRH | Open Doors Rapid Re-housing | Davis | 6 | 35.33 | \$38,642.06 | \$38,649.00 | \$38,649.00 |
| Peace House | TH | Transitional Housing | MTL | 5 | 35.00 | \$96,874.14 | \$144,734.31 | \$144,734.31 |
| Peace House, Inc | ES | Emergency Shelter | MTL | 2 | 35.67 | \$96,945.67 | \$139,622.94 | \$132,000.00 |
| PROBLEMS ANONYMOUS ACTION GROUP INC. (P.A.A. G.) | PSH | PAAG-CM | Weber-Morgan | 1 | 35.33 | \$146,356.00 | \$188,229.00 | \$188,229.00 |

ATTACHMENT B

FY 24 Summary of All Project Applications

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation |
|--|-------------------|--|--------------|-----------------------|-----------------|-----------------------|----------------|---|
| Safe Harbor Crisis Center | HP | Homelessness Prevention | Davis | 1 | 31.33 | \$26,302.00 | \$44,152.98 | \$22,000.00 |
| Safe Harbor Crisis Center | TH | Transitional Housing | Davis | 3 | 30.33 | \$179,450.00 | \$180,032.09 | \$180,032.09 |
| Salt Lake Community Action Program dba Utah Community Action | Other | Homeless Resource Line | Salt Lake | 8 | 28.33 | \$0.00 | \$57,950.00 | \$57,950.00 |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Gail Miller Resource Center | Salt Lake | 1 | 31.67 | \$278,419.71 | \$397,749.00 | \$278,424 |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Geraldine E. King Homeless Resource Center | Salt Lake | 1 | 31.67 | \$278,419.71 | \$400,111.00 | \$280,078 |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Midvale Family Shelter | Salt Lake | 1 | 31.33 | \$76,589.00 | \$122,765.00 | \$85,936 |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Pamela Atkinson Resource Center | Salt Lake | 1 | 31.67 | \$417,629.57 | \$397,749.00 | \$278,424 |
| Salt Lake Community Action Program dba Utah Community Action | Other | UCA Weigand Diversion Services | Salt Lake | 8 | 30.67 | \$50,282.00 | \$77,445.00 | \$50,282.00 |
| Seekhaven, Inc | HP | Seekhaven Domestic Violence Homelessness Prevention | Grand | 2 | 33.67 | \$0.00 | \$72,671.00 | \$48,447.33 |
| Seekhaven, Inc | ES | Seekhaven Emergency Shelter Renovation, Operations & Diversion | Grand | 1 | 33.67 | \$0.00 | \$84,433.00 | \$56,288.67 |
| Seekhaven, Inc | RRH | Seekhaven Rapid Re-Housing | Grand | 5 | 35.00 | \$0.00 | \$75,671.00 | \$50,447.33 |
| Shelter The Homeless Committe Inc | ES | Family Motel | Salt Lake | 1 | 22.67 | \$0.00 | \$1,049,928.00 | - |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Gail Miller | Salt Lake | 1 | 29.00 | \$0.00 | \$1,028,623.20 | \$514,312 |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Geraldine E King | Salt Lake | 1 | 28.33 | \$275,239.80 | \$995,138.00 | \$497,569 |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Pamela Atkinson | Salt Lake | 1 | 28.67 | \$304,589.20 | \$996,238.80 | \$498,119 |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center-Midvale Family Center | Salt Lake | 1 | 27.33 | \$0.00 | \$956,217.52 | \$478,109 |
| Shelter the Homeless Committee Inc | ES | Most Vulnerable People (MVP) Motel | Salt Lake | 1 | 24.67 | \$0.00 | \$1,049,928.00 | - |
| South Valley Sanctuary (DBA South Valley Services) | ES | Emergency Shelter and Victim Advocacy | Salt Lake | 1 | 35.00 | \$54,712.00 | \$100,000.00 | \$65,654 |
| Southeastern Utah Association of Local Governments | Other | SEUALG- ES Hotel Motel | Carbon-Emery | 7 | 28.33 | \$13,580.00 | \$123,328.00 | \$123,328 |
| Southeastern Utah Association of Local Governments | RRH | SEUALG- Unified Funding RRH | Carbon-Emery | 2 | 30.33 | \$106,700.00 | \$217,193.00 | \$217,193 |
| St. Anne's Center Inc. dba Lantern House | HP | SAC - Homeless Prevention | Weber-Morgan | 5 | 38.33 | \$44,412.00 | \$95,568.00 | \$95,568.00 |
| St. Anne's Center Inc. dba Lantern House | ES | SAC - NBN Emergency Shelter | Weber-Morgan | 3 | 41.00 | \$462,567.00 | \$562,120.00 | \$562,120.00 |
| St. Anne's Center Inc. dba Lantern House | RRH | SAC - State Rapid Rehousing | Weber-Morgan | 2 | 36.67 | \$231,355.00 | \$331,008.00 | \$331,008.00 |
| St. Anne's Center Inc. dba Lantern House | SO | SAC - Street Outreach | Weber-Morgan | 6 | 27.00 | \$0.00 | \$102,432.00 | \$33,653 |
| The Road Home | SO | Family Street Outreach | Salt Lake | 4 | 31.67 | \$0.00 | \$276,763.20 | \$138,382 |
| The Road Home | ES | TRH - Gail Miller Resource Center (STH - Miller Mixed HRC) | Salt Lake | 1 | 31.33 | \$2,043,998.60 | \$2,993,329.56 | \$2,146,199 |
| The Road Home | ES | TRH - Hotel/Motel Placements | Salt Lake | 1 | 29.33 | \$293,615.00 | \$369,694.40 | \$322,977 |
| The Road Home | ES | TRH - Medically Vulnerable People (MVP) Program | Salt Lake | 1 | 24.00 | \$0.00 | \$2,883,008.00 | - |
| The Road Home | ES | TRH - Midvale Family Resource Center | Salt Lake | 1 | 30.33 | \$1,834,369.00 | \$2,183,472.10 | \$1,926,087 |
| The Road Home | ES | TRH - Non-Congregate Family Shelter | Salt Lake | 1 | 21.67 | \$0.00 | \$2,974,777.37 | - |

ATTACHMENT B

FY 24 Summary of All Project Applications

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation |
|---|-------------------|---|--------------|-----------------------|-----------------|------------------------|------------------------|---|
| The Road Home | ES | TRH - Pamela Atkinson Resource Center (STH - 1000 West Men's HRC) | Salt Lake | 1 | 31.33 | \$2,842,790.40 | \$3,127,862.39 | \$2,984,930 |
| The Road Home | PSH | TRH - Permanent Supportive Housing | Salt Lake | 2 | 32.33 | \$335,948.00 | \$550,114.68 | \$335,948.00 |
| Tooele County Housing Authority | PSH | Harris Community Village PSH | Tooele | 2 | 32.33 | \$0.00 | \$707,312.00 | - |
| Tooele County Housing Authority | PSH | TCHA-Shelter Plus Care Program | Tooele | 2 | 34.67 | \$33,077.00 | \$40,000.00 | \$33,077.00 |
| Uintah Basin Association of Governments | TH | UBAOG - Community Services Transitional Housing | Uintah | 1 | 33.67 | \$7,275.00 | \$11,800.00 | \$10,000.00 |
| Uintah Basin Association of Governments | ES | UBAOG - Emergency Shelter | Uintah | 2 | 38.67 | \$54,077.00 | \$79,415.00 | \$75,000.00 |
| Uintah Basin Association of Governments | RRH | UBAOG - Unified Funding RRH | Uintah | 3 | 36.00 | \$30,178.00 | \$38,500.00 | \$38,500.00 |
| UNSHELTERED UTAH, INC. | ES | DAYTIME SUPPORT PROGRAM | Salt Lake | 1 | 22.33 | \$0.00 | \$263,077.59 | \$25,000 |
| Utah Regional Housing | PSH | Bonneville Apartments | MTL | 1 | 29.33 | \$221,567.00 | \$360,000.00 | \$330,000 |
| Utah Valley University | HP | UVU Housing Assistance Resource Program | MTL | 4 | 24.67 | \$0.00 | \$333,731.00 | - |
| Volunteers of America of Utah, Inc. | Other | Center for Women and Children - Residential Substance Abuse Recovery | Salt Lake | 8 | 35.67 | \$774,744.00 | \$774,744.00 | \$774,744.00 |
| Volunteers of America of Utah, Inc. | ES | Geraldine E. King Women's Resource Center | Salt Lake | 1 | 32.67 | \$2,524,018.00 | \$2,887,215.00 | \$2,650,219 |
| Volunteers of America of Utah, Inc. | SO | Homeless Outreach Program | Salt Lake | 4 | 37.33 | \$188,927.00 | \$282,072.00 | \$197,450 |
| Volunteers of America of Utah, Inc. | Other | Youth Needs Assessment | Salt Lake | 8 | 14.67 | \$0.00 | \$85,000.00 | - |
| Volunteers of America of Utah, Inc. | ES | Youth Resource Center (Emergency Shelter) | Salt Lake | 1 | 34.33 | \$173,789.00 | \$477,179.00 | \$208,547 |
| Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic | Other | Fourth Street Clinic Medical Outreach | Salt Lake | 8 | 37 | \$539,576.00 | \$1,206,724.84 | \$539,576.00 |
| Weber Housing Authority | PSH | Weber Housing Authority Permanent Supportive Housing Program (Scattered Site) | Weber-Morgan | 1 | 33.67 | \$58,200.00 | \$75,226.00 | \$75,226.00 |
| Weber Housing Authority | PSH | WHA Aspen Facility Case Management | Weber-Morgan | 1 | 29.33 | \$0.00 | \$148,997.00 | \$55,073 |
| YCC Family Crisis Center | TH | Transitional Housing: Safe Home, Secure Future | Weber-Morgan | 4 | 36.33 | \$0.00 | \$122,460.00 | \$42,866 |
| YCC Family Crisis Center | ES | YCC Shelter for domestic violence victims | Weber-Morgan | 3 | 35.33 | \$0.00 | \$150,000.00 | \$55,534 |
| Young Women's Christian Association of Utah, DBA YWCA Utah | ES | YWCA Utah Homeless Emergency Shelter 23-26 | Salt Lake | 1 | 35.00 | \$193,694.00 | \$363,105.00 | \$232,433 |
| Young Women's Christian Association, DBA YWCA Utah | TH | YWCA Utah - Transitional Housing 23-26 | Salt Lake | 6 | 34.33 | \$0.00 | \$342,073.17 | \$136,037 |
| Youth Futures | ES | YFS – Emergency Shelter – CC | Iron | 1 | 35.33 | \$16,550.00 | \$233,600.00 | \$90,000 |
| Youth Futures | TH | YFS – Transitional Living – CC | Iron | 4 | 32.33 | \$14,550.00 | \$171,400.00 | \$30,000 |
| Youth Futures | ES | YFS – Emergency Shelter – SG | Washington | 6 | 33.67 | \$43,650.00 | \$233,600.00 | \$43,650.00 |
| Youth Futures | ES | YFS – Emergency Shelter – OG | Weber-Morgan | 3 | 36.33 | \$48,500.00 | \$233,600.00 | \$198,560.00 |
| | | | | | Total | \$18,724,488.47 | \$45,154,328.68 | \$24,238,009 |

ATTACHMENT C

FY24 Recommendations by Organization

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | Difference from FY 23 | New Project |
|--|-------------------|--|--------------|-----------------------|-----------------|-----------------------|---------------|---|-----------------------|-------------|
| Bear River Association of Governemnts | ES | BRAG - Hotel/Motel Emergency Shelter | Bear River | 1 | 39.33 | \$19,400 | \$111,966 | \$111,966 | \$92,566 | |
| Bear River Association of Governemnts | RRH | BRAG - State Rapid Rehousing | Bear River | 2 | 39.00 | \$62,838 | \$113,298 | \$80,000 | \$17,162 | |
| Canyon Creek Women's Crisis Center | ES | CCW-Canyon Creek Services (Emergency Shelter) | Iron | 1 | 34 | \$58,200 | \$138,802 | \$100,000 | \$41,800 | |
| Catholic Community Services of Utah | ES | Weigand Homeless Resource Center | Salt Lake | 1 | 30.67 | \$267,643 | \$1,041,519 | \$624,911 | \$357,268 | |
| Center for Women and Children in Crisis, Inc. (DBA: The Refuge Utah) | ES | Refuge Domestic Violence Shelter | MTL | 2 | 35.67 | \$213,540 | \$221,961 | \$213,539 | -\$1 | |
| Center for Women and Children in Crisis, Inc. (DBA: The Refuge Utah) | HMIS | Refuge Comparable Database Support | MTL | 6 | 36.00 | \$0 | \$20,934 | \$10,450 | \$10,450 | New |
| Christian Center of Park City | HP | Basic Needs Assistance Eviction Prevention | MTL | 4 | 26.00 | \$0 | \$212,531 | \$192,500 | \$192,500 | New |
| Citizens Against Physical and Sexual Abuse, Inc. | ES | CAPSA Emergency Shelter | Bear River | 1 | 37.33 | \$141,620 | \$174,238 | \$174,238 | \$32,618 | |
| Citizens Against Physical and Sexual Abuse, Inc. | RRH | CAPSA Rapid Rehousing | Bear River | 2 | 37.00 | \$30,284 | \$61,814 | \$45,000 | \$14,716 | |
| Citizens Against Physical and Sexual Abuse, Inc. | TH | CAPSA Transitional Housing | Bear River | 4 | 36.67 | \$38,055 | \$80,294 | \$50,000 | \$11,945 | |
| Community Action Services & Food Bank | ES | SHP Supportive Services | MTL | 2 | 31.67 | \$77,600 | \$123,764 | \$77,600 | \$0 | |
| Community Action Services & Food Bank | Other | LandLord Outreach Services | MTL | 3 | 34.00 | \$29,100 | \$46,223 | \$40,000 | \$10,900 | |
| Community Action Services & Food Bank | HP | Diversion Services | MTL | 4 | 32.67 | \$23,037 | \$25,000 | \$23,037 | \$0 | |
| DOVE Center | TH | DOVE Transitional Housing | Washington | 2 | 36.00 | \$19,400 | \$19,477 | \$19,400 | \$0 | |
| DOVE Center | ES | DOVE Safe Shelter | Washington | 6 | 36.67 | \$18,166 | \$24,549 | \$18,166 | \$0 | |
| First Step House | PSH | Housing Case Management - Permanent Supportive Housing | Salt Lake | 2 | 31.67 | \$0 | \$209,141 | \$139,427 | \$139,427 | New |
| First Step House | HP | Housing Case Management - Homelessness Prevention | Salt Lake | 3 | 38.67 | \$133,889 | \$146,678 | \$133,889 | \$0 | |
| Five County Association of Government | HP | FCAOG HP 24-26 | Washington | 4 | 25.67 | \$0 | \$90,000 | \$45,000 | \$45,000 | New |
| Five County Association of Government | RRH | FCAOG RRH 24-26 | Washington | 7 | 32.33 | \$49,000 | \$90,000 | \$49,000 | \$0 | |
| Friends of Switchpoint, Inc | ES | Tooele Harris Emergency Shelter | Tooele | 1 | 34.33 | \$95,630 | \$436,886 | \$349,509 | \$253,879 | |
| Friends of Switchpoint, Inc | TH | STG Transitional Housing | Washington | 2 | 31.00 | \$0 | \$215,620 | \$108,000 | \$108,000 | New |
| Friends of Switchpoint, Inc | HP | STG Homeless Prevention | Washington | 4 | 31.33 | \$0 | \$177,060 | \$75,000 | \$75,000 | New |
| Friends of Switchpoint, Inc | SO | STG Street Outreach | Washington | 5 | 36.00 | \$0 | \$64,174 | \$64,174 | \$64,174 | New |
| Friends of Switchpoint, Inc | PSH | Permanent Supportive Housing | Washington | 1 | 36.67 | \$47,992 | \$103,492 | \$103,492 | \$55,500 | |
| Friends of Switchpoint, Inc | ES | STG Switchpoint Emergency Shelter | Washington | 6 | 37.00 | \$229,493 | \$593,264 | \$229,493 | \$0 | |
| Friends of the Coalition | Other | New - Coordinated Entry | MTL | 3 | 32.33 | \$0 | \$47,000 | \$23,500 | \$23,500 | New |
| Friends of the Coalition | Other | New - Data Manager | MTL | 3 | 31.00 | \$0 | \$42,000 | \$21,000 | \$21,000 | New |
| Friends of the Coalition | TH | FACC - Residential Transitional Housing | MTL | 5 | 37.00 | \$29,100 | \$41,500 | \$41,500 | \$12,400 | |
| Homeless Veterans Fellowship | PSH | HVF - Permanent Supportive Housing | Weber-Morgan | 1 | 38.33 | \$64,136 | \$65,000 | \$65,000 | \$864 | |
| Housing Assistance Management Exterprise | PSH | Case Management - Sunrise Metro | Salt Lake | 2 | 31 | \$0 | \$226,076 | \$150,718 | \$150,718 | New |
| Housing Authority of the City of Ogden | PSH | PSH - Homeless Coordinator | Weber-Morgan | 1 | 34.00 | \$50,440 | \$128,406 | \$128,406 | \$77,966 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Scattered Site | Salt Lake | 2 | 34 | \$665,323 | \$705,757 | \$665,323 | \$0 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Grace Mary Manor | Salt Lake | 2 | 35.33 | \$212,210 | \$217,433 | \$212,210 | \$0 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Kelly Benson | Salt Lake | 2 | 33.67 | \$139,611 | \$158,071 | \$139,611 | \$0 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Bud Bailey | Salt Lake | 2 | 34.33 | \$99,885 | \$79,644 | \$79,644 | -\$20,241 | |
| Iron County Care and Share | ES | Emergency Shelter | Iron | 1 | 35.33 | \$179,898 | \$508,135 | \$325,000 | \$145,102 | |

ATTACHMENT C

FY24 Recommendations by Organization

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | Difference from FY 23 | New Project |
|--|-------------------|--|--------------|-----------------------|-----------------|-----------------------|---------------|---|-----------------------|-------------|
| Iron County Care and Share | RRH | Rapid Re-Housing | Iron | 2 | 32.33 | \$29,100 | \$105,000 | \$30,000 | \$900 | |
| Moab Free Health Clinic | SO | Collaborative Efforts to Address the Health Care Needs of the Homeless Community | Grand | 3 | 26.33 | \$0 | \$103,384 | \$68,923 | \$68,923 | New |
| Moab Valley Multicultural Center | Other | Case Management (services only)-- Finding Coordinated Solutions for Homelessness | Grand | 4 | 31.33 | \$29,096 | \$46,834 | \$35,000 | \$5,904 | |
| Moab Valley Multicultural Center | ES | Hotel/Motel ES Vouchers | Grand | 1 | 37.00 | \$6,790 | \$22,168 | \$15,000 | \$8,210 | |
| Mountain Mediation Center, Inc. | HP | Stabilization Services--Preventing Evictions Through Bilingual Mediation and Education | MTL | 4 | 28.67 | \$0 | \$30,844 | \$27,500 | \$27,500 | New |
| New Horizons Crisis Center | ES | Emergency Shelter | Six County | 2 | 34.33 | \$20,188 | \$23,788 | \$23,788 | \$3,600 | |
| Nomad Alliance | SO | Street Outreach and Case Management | Salt Lake | 4 | 28 | \$0 | \$82,500 | \$25,000 | \$25,000 | New |
| Northeastern Utah Friends Against Family Violence | RRH | FAFV - RRH | Uintah | 3 | 34.67 | \$24,250 | \$35,000 | \$33,000 | \$8,750 | |
| Northeastern Utah Friends Against Family Violence | Other | FAFV - UHMIS Comparable | Uintah | 8 | 32.33 | \$3,309 | \$3,500 | \$3,309 | \$0 | |
| Open Doors | HP | Homeless to Housing, Rental Assistance | Davis | 1 | 31.33 | \$0 | \$42,218 | \$42,218 | \$42,218 | New |
| Open Doors | RRH | Open Doors Rapid Re-housing | Davis | 6 | 35.33 | \$38,642 | \$38,649 | \$38,649 | \$7 | |
| Peace House | TH | Transitional Housing | MTL | 5 | 35.00 | \$96,874 | \$144,734 | \$144,734 | \$47,860 | |
| Peace House, Inc | ES | Emergency Shelter | MTL | 2 | 35.67 | \$96,946 | \$139,623 | \$132,000 | \$35,054 | |
| PROBLEMS ANONYMOUS ACTION GROUP INC. (P.A.A. G.) | PSH | PAAG-CM | Weber-Morgan | 1 | 35.33 | \$146,356 | \$188,229 | \$188,229 | \$41,873 | |
| Safe Harbor Crisis Center | HP | Homelessness Prevention | Davis | 1 | 31.33 | \$26,302 | \$44,153 | \$22,000 | -\$4,302 | |
| Safe Harbor Crisis Center | TH | Transitional Housing | Davis | 3 | 30.33 | \$179,450 | \$180,032 | \$180,032 | \$582 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Geraldine E. King Homeless Resource Center | Salt Lake | 1 | 31.67 | \$278,420 | \$400,111 | \$280,078 | \$1,658 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Gail Miller Resource Center | Salt Lake | 1 | 31.67 | \$278,420 | \$397,749 | \$278,424 | \$4 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Pamela Atkinson Resource Center | Salt Lake | 1 | 31.67 | \$417,630 | \$397,749 | \$278,424 | -\$139,206 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Midvale Family Shelter | Salt Lake | 1 | 31.33 | \$76,589 | \$122,765 | \$85,936 | \$9,347 | |
| Salt Lake Community Action Program dba Utah Community Action | Other | Homeless Resource Line | Salt Lake | 8 | 28.33 | \$0 | \$57,950 | \$57,950 | \$57,950 | New |
| Salt Lake Community Action Program dba Utah Community Action | Other | UCA Weigand Diversion Services | Salt Lake | 8 | 30.67 | \$50,282 | \$77,445 | \$50,282 | \$0 | |
| Seekhaven, Inc | HP | Seekhaven Domestic Violence Homelessness Prevention | Grand | 2 | 33.67 | \$0 | \$72,671 | \$48,447 | \$48,447 | New |
| Seekhaven, Inc | ES | Seekhaven Emergency Shelter Renovation, Operations & Diversion | Grand | 1 | 33.67 | \$0 | \$84,433 | \$56,289 | \$56,289 | New |
| Seekhaven, Inc | RRH | Seekhaven Rapid Re-Housing | Grand | 5 | 35.00 | \$0 | \$75,671 | \$50,447 | \$50,447 | New |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center-Midvale Family Center | Salt Lake | 1 | 27.33 | \$0 | \$956,218 | \$478,109 | \$478,109 | New |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Gail Miller | Salt Lake | 1 | 29.00 | \$0 | \$1,028,623 | \$514,312 | \$514,312 | |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Pamela Atkinson | Salt Lake | 1 | 28.67 | \$304,589 | \$996,239 | \$498,119 | \$193,530 | |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Geraldine E King | Salt Lake | 1 | 28.33 | \$275,240 | \$995,138 | \$497,569 | \$222,329 | |

ATTACHMENT C

FY24 Recommendations by Organization

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | Difference from FY 23 | New Project |
|---|-------------------|---|--------------|-----------------------|-----------------|-----------------------|---------------|---|-----------------------|-------------|
| South Valley Sanctuary (DBA South Valley Services) | ES | Emergency Shelter and Victim Advocacy | Salt Lake | 1 | 35.00 | \$54,712 | \$100,000 | \$65,654 | \$10,942 | |
| Southeastern Utah Association of Local Governments | Other | SEUALG- ES Hotel Motel | Carbon-Emery | 7 | 28.33 | \$106,700 | \$123,328 | \$123,328 | \$16,628 | |
| Southeastern Utah Association of Local Governments | RRH | SEUALG- Unified Funding RRH | Carbon-Emery | 2 | 30.33 | \$13,580 | \$217,193 | \$217,193 | \$203,613 | |
| St. Anne's Center Inc. dba Lantern House | ES | SAC - NBN Emergency Shelter | Weber-Morgan | 3 | 41.00 | \$462,567 | \$562,120 | \$562,120 | \$99,553 | |
| St. Anne's Center Inc. dba Lantern House | RRH | SAC - State Rapid Rehousing | Weber-Morgan | 2 | 36.67 | \$231,355 | \$331,008 | \$331,008 | \$99,653 | |
| St. Anne's Center Inc. dba Lantern House | HP | SAC - Homeless Prevention | Weber-Morgan | 5 | 38.33 | \$44,412 | \$95,568 | \$95,568 | \$51,156 | |
| St. Anne's Center Inc. dba Lantern House | SO | SAC - Street Outreach | Weber-Morgan | 6 | 27.00 | \$0 | \$102,432 | \$33,653 | \$33,653 | New |
| The Road Home | ES | TRH - Pamela Atkinson Resource Center (STH - 1000 West Men's HRC) | Salt Lake | 1 | 31.33 | \$2,842,790 | \$3,127,862 | \$2,984,930 | \$142,140 | |
| The Road Home | ES | TRH - Gail Miller Resource Center (STH - Miller Mixed HRC) | Salt Lake | 1 | 31.33 | \$2,043,999 | \$2,993,330 | \$2,146,199 | \$102,200 | |
| The Road Home | ES | TRH - Midvale Family Resource Center | Salt Lake | 1 | 30.33 | \$1,834,369 | \$2,183,472 | \$1,926,087 | \$91,718 | |
| The Road Home | PSH | TRH - Permanent Supportive Housing | Salt Lake | 2 | 32.33 | \$335,948 | \$550,115 | \$335,948 | \$0 | |
| The Road Home | ES | TRH - Hotel/Motel Placements | Salt Lake | 1 | 29.33 | \$293,615 | \$369,694 | \$322,977 | \$29,362 | |
| The Road Home | SO | Family Street Outreach | Salt Lake | 4 | 31.67 | \$0 | \$276,763 | \$138,382 | \$138,382 | New |
| Tooele County Housing Authority | PSH | TCHA-Shelter Plus Care Program | Tooele | 2 | 34.67 | \$33,077 | \$40,000 | \$33,077 | \$0 | |
| Uintah Basin Association of Governments | TH | UBAOG - Community Services Transitional Housing | Uintah | 1 | 33.67 | \$7,275 | \$11,800 | \$10,000 | \$2,725 | |
| Uintah Basin Association of Governments | ES | UBAOG - Emergency Shelter | Uintah | 2 | 38.67 | \$54,077 | \$79,415 | \$75,000 | \$20,923 | |
| Uintah Basin Association of Governments | RRH | UBAOG - Unified Funding RRH | Uintah | 3 | 36.00 | \$30,178 | \$38,500 | \$38,500 | \$8,322 | |
| UNSHELTERED UTAH, INC. | ES | | Salt Lake | 1 | 22.33 | \$0 | \$263,078 | \$25,000 | \$25,000 | New |
| Utah Regional Housing | PSH | Bonneville Apartments | MTL | 1 | 29.33 | \$221,567 | \$360,000 | \$330,000 | \$108,433 | |
| Volunteers of America of Utah, Inc. | ES | Geraldine E. King Women's Resource Center | Salt Lake | 1 | 32.67 | \$2,524,018 | \$2,887,215 | \$2,650,219 | \$126,201 | |
| Volunteers of America of Utah, Inc. | Other | Center for Women and Children - Residential Substance Abuse Recovery | Salt Lake | 8 | 35.67 | \$774,744 | \$774,744 | \$774,744 | \$0 | |
| Volunteers of America of Utah, Inc. | ES | Youth Resource Center (Emergency Shelter) | Salt Lake | 1 | 34.33 | \$173,789 | \$477,179 | \$208,547 | \$34,758 | |
| Volunteers of America of Utah, Inc. | SO | Homeless Outreach Program | Salt Lake | 4 | 37.33 | \$188,927 | \$282,072 | \$197,450 | \$8,523 | |
| Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic | Other | Fourth Street Clinic Medical Outreach | Salt Lake | 8 | 37 | \$539,576 | \$1,206,725 | \$539,576 | \$0 | |
| Weber Housing Authority | PSH | Weber Housing Authority Permanent Supportive Housing Program (Scattered Site) | Weber-Morgan | 1 | 33.67 | \$58,200 | \$75,226 | \$75,226 | \$17,026 | |
| Weber Housing Authority | PSH | WHA Aspen Facility Case Management | Weber-Morgan | 1 | 29.33 | \$0 | \$148,997 | \$55,073 | \$55,073 | New |
| YCC Family Crisis Center | ES | YCC Shelter for domestic violence victims | Weber-Morgan | 3 | 35.33 | \$0 | \$150,000 | \$55,534 | \$55,534 | New |
| YCC Family Crisis Center | TH | Transitional Housing: Safe Home, Secure Future | Weber-Morgan | 4 | 36.33 | \$0 | \$122,460 | \$42,866 | \$42,866 | New |
| Young Women's Christian Association of Utah, DBA YWCA Utah | ES | YWCA Utah Homeless Emergency Shelter 23-26 | Salt Lake | 1 | 35.00 | \$193,694 | \$363,105 | \$232,433 | \$38,739 | |
| Young Women's Christian Association, DBA YWCA Utah | TH | YWCA Utah - Transitional Housing 23-26 | Salt Lake | 6 | 34.33 | \$0 | \$342,073 | \$136,037 | \$136,037 | New |
| Youth Futures | ES | YFS - Emergency Shelter - CC | Iron | 1 | 35.33 | \$16,550 | \$233,600 | \$90,000 | \$73,450 | |
| Youth Futures | TH | YFS - Transitional Living - CC | Iron | 4 | 32.33 | \$14,550 | \$171,400 | \$30,000 | \$15,450 | |
| Youth Futures | ES | YFS - Emergency Shelter - SG | Washington | 6 | 33.67 | \$43,650 | \$233,600 | \$43,650 | \$0 | |
| Youth Futures | ES | YFS - Emergency Shelter - OG | Weber-Morgan | 3 | 36.33 | \$48,500 | \$233,600 | \$198,560 | \$150,060 | |

ATTACHMENT C

FY24 Recommendations by Organization

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | Difference from FY 23 | New Project |
|--------------|-------------------|----------------------|-----|-----------------------|-----------------|-----------------------|---------------------|---|-----------------------|--------------------|
| Total | | | | | | \$18,560,381 | \$33,182,798 | \$24,238,009 | \$5,677,629 | \$2,171,196 |

ATTACHMENT D

FY 24 Recommendations by Project Type

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | Difference from FY 23 | New Project |
|--|-------------------|--|--------------|-----------------------|-----------------|-----------------------|---------------|---|-----------------------|-------------|
| Bear River Association of Governemnts | ES | BRAG - Hotel/Motel Emergency Shelter | Bear River | 1 | 39.33 | \$19,400 | \$111,966 | \$111,966 | \$92,566 | |
| Canyon Creek Women's Crisis Center | ES | CCW-Canyon Creek Services (Emergency Shelter) | Iron | 1 | 34 | \$58,200 | \$138,802 | \$100,000 | \$41,800 | |
| Catholic Community Services of Utah | ES | Weigand Homeless Resource Center | Salt Lake | 1 | 30.67 | \$267,643 | \$1,041,519 | \$624,911 | \$357,268 | |
| Center for Women and Children in Crisis, Inc. (DBA: The Refuge Utah) | ES | Refuge Domestic Violence Shelter | MTL | 2 | 35.67 | \$213,540 | \$221,961 | \$213,539 | -\$1 | |
| Citizens Against Physical and Sexual Abuse, Inc. | ES | CAPSA Emergency Shelter | Bear River | 1 | 37.33 | \$141,620 | \$174,238 | \$174,238 | \$32,618 | |
| Community Action Services & Food Bank | ES | SHP Supportive Services | MTL | 2 | 31.67 | \$77,600 | \$123,764 | \$77,600 | \$0 | |
| DOVE Center | ES | DOVE Safe Shelter | Washington | 6 | 36.67 | \$18,166 | \$24,549 | \$18,166 | \$0 | |
| Friends of Switchpoint, Inc | ES | Tooele Harris Emergency Shelter | Tooele | 1 | 34.33 | \$95,630 | \$436,886 | \$349,509 | \$253,879 | |
| Friends of Switchpoint, Inc | ES | STG Switchpoint Emergency Shelter | Washington | 6 | 37.00 | \$229,493 | \$593,264 | \$229,493 | \$0 | |
| Iron County Care and Share | ES | Emergency Shelter | Iron | 1 | 35.33 | \$179,898 | \$508,135 | \$325,000 | \$145,102 | |
| Moab Valley Multicultural Center | ES | Hotel/Motel ES Vouchers | Grand | 1 | 37.00 | \$6,790 | \$22,168 | \$15,000 | \$8,210 | |
| New Horizons Crisis Center | ES | Emergency Shelter | Six County | 2 | 34.33 | \$20,188 | \$23,788 | \$23,788 | \$3,600 | |
| Peace House, Inc | ES | Emergency Shelter | MTL | 2 | 35.67 | \$96,946 | \$139,623 | \$132,000 | \$35,054 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Geraldine E. King Homeless Resource Center | Salt Lake | 1 | 31.67 | \$278,420 | \$400,111 | \$280,078 | \$1,658 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Gail Miller Resource Center | Salt Lake | 1 | 31.67 | \$278,420 | \$397,749 | \$278,424 | \$4 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Pamela Atkinson Resource Center | Salt Lake | 1 | 31.67 | \$417,630 | \$397,749 | \$278,424 | -\$139,206 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Midvale Family Shelter | Salt Lake | 1 | 31.33 | \$76,589 | \$122,765 | \$85,936 | \$9,347 | |
| Seekhaven, Inc | ES | Seekhaven Emergency Shelter Renovation, Operations & Diversion | Grand | 1 | 33.67 | \$0 | \$84,433 | \$56,289 | \$56,289 | New |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center-Midvale Family Center | Salt Lake | 1 | 27.33 | \$0 | \$956,218 | \$478,109 | \$478,109 | New |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Gail Miller | Salt Lake | 1 | 29.00 | \$0 | \$1,028,623 | \$514,312 | \$514,312 | |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Pamela Atkinson | Salt Lake | 1 | 28.67 | \$304,589 | \$996,239 | \$498,119 | \$193,530 | |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Geraldine E King | Salt Lake | 1 | 28.33 | \$275,240 | \$995,138 | \$497,569 | \$222,329 | |
| South Valley Sanctuary (DBA South Valley Services) | ES | Emergency Shelter and Victim Advocacy | Salt Lake | 1 | 35.00 | \$54,712 | \$100,000 | \$65,654 | \$10,942 | |
| St. Anne's Center Inc. dba Lantern House | ES | SAC - NBN Emergency Shelter | Weber-Morgan | 3 | 41.00 | \$462,567 | \$562,120 | \$562,120 | \$99,553 | |
| The Road Home | ES | TRH - Pamela Atkinson Resource Center (STH - 1000 West Men's HRC) | Salt Lake | 1 | 31.33 | \$2,842,790 | \$3,127,862 | \$2,984,930 | \$142,140 | |
| The Road Home | ES | TRH - Gail Miller Resource Center (STH - Miller Mixed HRC) | Salt Lake | 1 | 31.33 | \$2,043,999 | \$2,993,330 | \$2,146,199 | \$102,200 | |
| The Road Home | ES | TRH - Midvale Family Resource Center | Salt Lake | 1 | 30.33 | \$1,834,369 | \$2,183,472 | \$1,926,087 | \$91,718 | |
| The Road Home | ES | TRH - Hotel/Motel Placements | Salt Lake | 1 | 29.33 | \$293,615 | \$369,694 | \$322,977 | \$29,362 | |
| Uintah Basin Association of Governments | ES | UBAOG - Emergency Shelter | Uintah | 2 | 38.67 | \$54,077 | \$79,415 | \$75,000 | \$20,923 | |
| UNSHELTERED UTAH, INC. | ES | | Salt Lake | 1 | 22.33 | \$0 | \$263,078 | \$25,000 | \$25,000 | New |
| Volunteers of America of Utah, Inc. | ES | Geraldine E. King Women's Resource Center | Salt Lake | 1 | 32.67 | \$2,524,018 | \$2,887,215 | \$2,650,219 | \$126,201 | |
| Volunteers of America of Utah, Inc. | ES | Youth Resource Center (Emergency Shelter) | Salt Lake | 1 | 34.33 | \$173,789 | \$477,179 | \$208,547 | \$34,758 | |
| YCC Family Crisis Center | ES | YCC Shelter for domestic violence victims | Weber-Morgan | 3 | 35.33 | \$0 | \$150,000 | \$55,534 | \$55,534 | New |
| Young Women's Christian Association of Utah, DBA YWCA Utah | ES | YWCA Utah Homeless Emergency Shelter 23-26 | Salt Lake | 1 | 35.00 | \$193,694 | \$363,105 | \$232,433 | \$38,739 | |

ATTACHMENT D

FY 24 Recommendations by Project Type

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | Difference from FY 23 | New Project |
|--|-------------------|--|--------------|-----------------------|-----------------|-----------------------|---------------|---|-----------------------|-------------|
| Youth Futures | ES | YFS – Emergency Shelter – CC | Iron | 1 | 35.33 | \$16,550 | \$233,600 | \$90,000 | \$73,450 | |
| Youth Futures | ES | YFS – Emergency Shelter – SG | Washington | 6 | 33.67 | \$43,650 | \$233,600 | \$43,650 | \$0 | |
| Youth Futures | ES | YFS – Emergency Shelter – OG | Weber-Morgan | 3 | 36.33 | \$48,500 | \$233,600 | \$198,560 | \$150,060 | |
| Center for Women and Children in Crisis, Inc. (DBA: The Refuge Utah) | HMIS | Refuge Comparable Database Support | MTL | 6 | 36.00 | \$0 | \$20,934 | \$10,450 | \$10,450 | New |
| Christian Center of Park City | HP | Basic Needs Assistance Eviction Prevention | MTL | 4 | 26.00 | \$0 | \$212,531 | \$192,500 | \$192,500 | New |
| Community Action Services & Food Bank | HP | Diversion Services | MTL | 4 | 32.67 | \$23,037 | \$25,000 | \$23,037 | \$0 | |
| First Step House | HP | Housing Case Management - Homelessness Prevention | Salt Lake | 3 | 38.67 | \$133,889 | \$146,678 | \$133,889 | \$0 | |
| Five County Association of Government | HP | FCAOG HP 24-26 | Washington | 4 | 25.67 | \$0 | \$90,000 | \$45,000 | \$45,000 | New |
| Friends of Switchpoint, Inc | HP | STG Homeless Prevention | Washington | 4 | 31.33 | \$0 | \$177,060 | \$75,000 | \$75,000 | New |
| Mountain Mediation Center, Inc. | HP | Stabilization Services--Preventing Evictions Through Bilingual Mediation and Education | MTL | 4 | 28.67 | \$0 | \$30,844 | \$27,500 | \$27,500 | New |
| Open Doors | HP | Homeless to Housing, Rental Assistance | Davis | 1 | 31.33 | \$0 | \$42,218 | \$42,218 | \$42,218 | New |
| Safe Harbor Crisis Center | HP | Homelessness Prevention | Davis | 1 | 31.33 | \$26,302 | \$44,153 | \$22,000 | -\$4,302 | |
| Seekhaven, Inc | HP | Seekhaven Domestic Violence Homelessness Prevention | Grand | 2 | 33.67 | \$0 | \$72,671 | \$48,447 | \$48,447 | New |
| St. Anne's Center Inc. dba Lantern House | HP | SAC - Homeless Prevention | Weber-Morgan | 5 | 38.33 | \$44,412 | \$95,568 | \$95,568 | \$51,156 | |
| Community Action Services & Food Bank | Other | LandLord Outreach Services | MTL | 3 | 34.00 | \$29,100 | \$46,223 | \$40,000 | \$10,900 | |
| Friends of the Coalition | Other | New - Coordinated Entry | MTL | 3 | 32.33 | \$0 | \$47,000 | \$23,500 | \$23,500 | New |
| Friends of the Coalition | Other | New - Data Manager | MTL | 3 | 31.00 | \$0 | \$42,000 | \$21,000 | \$21,000 | New |
| Moab Valley Multicultural Center | Other | Case Management (services only)--Finding Coordinated Solutions for Homelessness | Grand | 4 | 31.33 | \$29,096 | \$46,834 | \$35,000 | \$5,904 | |
| Northeastern Utah Friends Against Family Violence | Other | FAFV - UHMIS Comparable | Uintah | 8 | 32.33 | \$3,309 | \$3,500 | \$3,309 | \$0 | |
| Salt Lake Community Action Program dba Utah Community Action | Other | Homeless Resource Line | Salt Lake | 8 | 28.33 | \$0 | \$57,950 | \$57,950 | \$57,950 | New |
| Salt Lake Community Action Program dba Utah Community Action | Other | UCA Weigand Diversion Services | Salt Lake | 8 | 30.67 | \$50,282 | \$77,445 | \$50,282 | \$0 | |
| Southeastern Utah Association of Local Governments | Other | SEUALG- ES Hotel Motel | Carbon-Emery | 7 | 28.33 | \$106,700 | \$123,328 | \$123,328 | \$16,628 | |
| Volunteers of America of Utah, Inc. | Other | Center for Women and Children - Residential Substance Abuse Recovery | Salt Lake | 8 | 35.67 | \$774,744 | \$774,744 | \$774,744 | \$0 | |
| Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic | Other | Fourth Street Clinic Medical Outreach | Salt Lake | 8 | 37 | \$539,576 | \$1,206,725 | \$539,576 | \$0 | |
| First Step House | PSH | Housing Case Management - Permanent Supportive Housing | Salt Lake | 2 | 31.67 | \$0 | \$209,141 | \$139,427 | \$139,427 | New |
| Friends of Switchpoint, Inc | PSH | Permanent Supportive Housing | Washington | 1 | 36.67 | \$47,992 | \$103,492 | \$103,492 | \$55,500 | |
| Homeless Veterans Fellowship | PSH | HVF - Permanent Supportive Housing | Weber-Morgan | 1 | 38.33 | \$64,136 | \$65,000 | \$65,000 | \$864 | |
| Housing Assistance Management Exterprise | PSH | Case Management - Sunrise Metro | Salt Lake | 2 | 31 | \$0 | \$226,076 | \$150,718 | \$150,718 | New |
| Housing Authority of the City of Ogden | PSH | PSH - Homeless Coordinator | Weber-Morgan | 1 | 34.00 | \$50,440 | \$128,406 | \$128,406 | \$77,966 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Scattered Site | Salt Lake | 2 | 34 | \$665,323 | \$705,757 | \$665,323 | \$0 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Grace Mary Manor | Salt Lake | 2 | 35.33 | \$212,210 | \$217,433 | \$212,210 | \$0 | |

ATTACHMENT D

FY 24 Recommendations by Project Type

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | Difference from FY 23 | New Project |
|--|-------------------|--|--------------|-----------------------|-----------------|-----------------------|---------------------|---|-----------------------|--------------------|
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Kelly Benson | Salt Lake | 2 | 33.67 | \$139,611 | \$158,071 | \$139,611 | \$0 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Bud Bailey | Salt Lake | 2 | 34.33 | \$99,885 | \$79,644 | \$79,644 | -\$20,241 | |
| PROBLEMS ANONYMOUS ACTION GROUP INC. (P.A.A. G.) | PSH | PAAG-CM | Weber-Morgan | 1 | 35.33 | \$146,356 | \$188,229 | \$188,229 | \$41,873 | |
| The Road Home | PSH | TRH - Permanent Supportive Housing | Salt Lake | 2 | 32.33 | \$335,948 | \$550,115 | \$335,948 | \$0 | |
| Tooele County Housing Authority | PSH | TCHA-Shelter Plus Care Program | Tooele | 2 | 34.67 | \$33,077 | \$40,000 | \$33,077 | \$0 | |
| Utah Regional Housing | PSH | Bonneville Apartments | MTL | 1 | 29.33 | \$221,567 | \$360,000 | \$330,000 | \$108,433 | |
| Weber Housing Authority | PSH | Weber Housing Authority Permanent Supportive Housing Program (Scattered Site) | Weber-Morgan | 1 | 33.67 | \$58,200 | \$75,226 | \$75,226 | \$17,026 | |
| Weber Housing Authority | PSH | WHA Aspen Facility Case Management | Weber-Morgan | 1 | 29.33 | \$0 | \$148,997 | \$55,073 | \$55,073 | New |
| Bear River Association of Governemnts | RRH | BRAG - State Rapid Rehousing | Bear River | 2 | 39.00 | \$62,838 | \$113,298 | \$80,000 | \$17,162 | |
| Citizens Against Physical and Sexual Abuse, Inc. | RRH | CAPSA Rapid Rehousing | Bear River | 2 | 37.00 | \$30,284 | \$61,814 | \$45,000 | \$14,716 | |
| Five County Association of Government | RRH | FCAOG RRH 24-26 | Washington | 7 | 32.33 | \$49,000 | \$90,000 | \$90,000 | \$0 | |
| Iron County Care and Share | RRH | Rapid Re-Housing | Iron | 2 | 32.33 | \$29,100 | \$105,000 | \$30,000 | \$900 | |
| Northeastern Utah Friends Against Family Violence | RRH | FAFV - RRH | Uintah | 3 | 34.67 | \$24,250 | \$35,000 | \$33,000 | \$8,750 | |
| Open Doors | RRH | Open Doors Rapid Re-housing | Davis | 6 | 35.33 | \$38,642 | \$38,649 | \$38,649 | \$7 | |
| Seekhaven, Inc | RRH | Seekhaven Rapid Re-Housing | Grand | 5 | 35.00 | \$0 | \$75,671 | \$50,447 | \$50,447 | New |
| Southeastern Utah Association of Local Governments | RRH | SEUALG- Unified Funding RRH | Carbon-Emery | 2 | 30.33 | \$13,580 | \$217,193 | \$217,193 | \$203,613 | |
| St. Anne's Center Inc. dba Lantern House | RRH | SAC - State Rapid Rehousing | Weber-Morgan | 2 | 36.67 | \$231,355 | \$331,008 | \$331,008 | \$99,653 | |
| Uintah Basin Association of Governments | RRH | UBAOG - Unified Funding RRH | Uintah | 3 | 36.00 | \$30,178 | \$38,500 | \$38,500 | \$8,322 | |
| Friends of Switchpoint, Inc | SO | STG Street Outreach | Washington | 5 | 36.00 | \$0 | \$64,174 | \$64,174 | \$64,174 | New |
| Moab Free Health Clinic | SO | Collaborative Efforts to Address the Health Care Needs of the Homeless Community | Grand | 3 | 26.33 | \$0 | \$103,384 | \$68,923 | \$68,923 | New |
| Nomad Alliance | SO | Street Outreach and Case Management | Salt Lake | 4 | 28 | \$0 | \$82,500 | \$25,000 | \$25,000 | New |
| St. Anne's Center Inc. dba Lantern House | SO | SAC - Street Outreach | Weber-Morgan | 6 | 27.00 | \$0 | \$102,432 | \$33,653 | \$33,653 | New |
| The Road Home | SO | Family Street Outreach | Salt Lake | 4 | 31.67 | \$0 | \$276,763 | \$138,382 | \$138,382 | New |
| Volunteers of America of Utah, Inc. | SO | Homeless Outreach Program | Salt Lake | 4 | 37.33 | \$188,927 | \$282,072 | \$197,450 | \$8,523 | |
| Citizens Against Physical and Sexual Abuse, Inc. | TH | CAPSA Transitional Housing | Bear River | 4 | 36.67 | \$38,055 | \$80,294 | \$50,000 | \$11,945 | |
| DOVE Center | TH | DOVE Transitional Housing | Washington | 2 | 36.00 | \$19,400 | \$19,477 | \$19,400 | \$0 | |
| Friends of Switchpoint, Inc | TH | STG Transitional Housing | Washington | 2 | 31.00 | \$0 | \$215,620 | \$108,000 | \$108,000 | New |
| Friends of the Coalition | TH | FACC - Residential Transitional Housing | MTL | 5 | 37.00 | \$29,100 | \$41,500 | \$41,500 | \$12,400 | |
| Peace House | TH | Transitional Housing | MTL | 5 | 35.00 | \$96,874 | \$144,734 | \$144,734 | \$47,860 | |
| Safe Harbor Crisis Center | TH | Transitional Housing | Davis | 3 | 30.33 | \$179,450 | \$180,032 | \$180,032 | \$582 | |
| Uintah Basin Association of Governments | TH | UBAOG - Community Services Transitional Housing | Uintah | 1 | 33.67 | \$7,275 | \$11,800 | \$10,000 | \$2,725 | |
| YCC Family Crisis Center | TH | Transitional Housing: Safe Home, Secure Future | Weber-Morgan | 4 | 36.33 | \$0 | \$122,460 | \$42,866 | \$42,866 | New |
| Young Women's Christian Association, DBA YWCA Utah | TH | YWCA Utah - Transitional Housing 23-26 | Salt Lake | 6 | 34.33 | \$0 | \$342,073 | \$136,037 | \$136,037 | New |
| Youth Futures | TH | YFS - Transitional Living - CC | Iron | 4 | 32.33 | \$14,550 | \$171,400 | \$30,000 | \$15,450 | |
| Total | | | | | | \$18,560,381 | \$33,182,798 | \$24,238,009 | \$5,677,629 | \$2,171,196 |

ATTACHMENT E

FY24 Funded Project by Local Homeless Council

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | LHC Project Totals |
|--|-------------------|--|--------------|-----------------------|-----------------|-----------------------|---------------|---|--------------------|
| Bear River Association of Governemnts | ES | BRAG - Hotel/Motel Emergency Shelter | Bear River | 1 | 39.33 | \$19,400.00 | \$111,966.00 | \$111,966 | 5 |
| Bear River Association of Governemnts | RRH | BRAG - State Rapid Rehousing | Bear River | 2 | 39.00 | \$62,838.00 | \$113,298.00 | \$80,000 | |
| Citizens Against Physical and Sexual Abuse, Inc. | ES | CAPSA Emergency Shelter | Bear River | 1 | 37.33 | \$141,620.00 | \$174,238.33 | \$174,238 | |
| Citizens Against Physical and Sexual Abuse, Inc. | RRH | CAPSA Rapid Rehousing | Bear River | 2 | 37.00 | \$30,284.00 | \$61,813.75 | \$45,000 | |
| Citizens Against Physical and Sexual Abuse, Inc. | TH | CAPSA Transitional Housing | Bear River | 4 | 36.67 | \$38,055.00 | \$80,293.75 | \$50,000 | |
| Southeastern Utah Association of Local Governments | Other | SEUALG- ES Hotel Motel | Carbon-Emery | 7 | 28.33 | \$106,700.00 | \$123,328.00 | \$123,328 | 2 |
| Southeastern Utah Association of Local Governments | RRH | SEUALG- Unified Funding RRH | Carbon-Emery | 2 | 30.33 | \$13,580.00 | \$217,193.00 | \$217,193 | |
| Open Doors | HP | Homeless to Housing, Rental Assistance | Davis | 1 | 31.33 | \$0.00 | \$42,218.00 | \$42,218.00 | 4 |
| Open Doors | RRH | Open Doors Rapid Re-housing | Davis | 6 | 35.33 | \$38,642.06 | \$38,649.00 | \$38,649.00 | |
| Safe Harbor Crisis Center | HP | Homelessness Prevention | Davis | 1 | 31.33 | \$26,302.00 | \$44,152.98 | \$22,000.00 | |
| Safe Harbor Crisis Center | TH | Transitional Housing | Davis | 3 | 30.33 | \$179,450.00 | \$180,032.09 | \$180,032.09 | |
| Moab Free Health Clinic | SO | Collaborative Efforts to Address the Health Care Needs of the Homeless Community | Grand | 3 | 26.33 | \$0.00 | \$103,383.93 | \$68,922.62 | 6 |
| Moab Valley Multicultural Center | Other | Case Management (services only)-- Finding Coordinated Solutions for Homelessness | Grand | 4 | 31.33 | \$29,096.00 | \$46,834.00 | \$35,000.00 | |
| Moab Valley Multicultural Center | ES | Hotel/Motel ES Vouchers | Grand | 1 | 37.00 | \$6,790.00 | \$22,168.00 | \$15,000.00 | |
| Seekhaven, Inc | HP | Seekhaven Domestic Violence Homelessness Prevention | Grand | 2 | 33.67 | \$0.00 | \$72,671.00 | \$48,447.33 | |
| Seekhaven, Inc | ES | Seekhaven Emergency Shelter Renovation, Operations & Diversion | Grand | 1 | 33.67 | \$0.00 | \$84,433.00 | \$56,288.67 | |
| Seekhaven, Inc | RRH | Seekhaven Rapid Re-Housing | Grand | 5 | 35.00 | \$0.00 | \$75,671.00 | \$50,447.33 | |
| Canyon Creek Women's Crisis Center | ES | CCW-Canyon Creek Services (Emergency Shelter) | Iron | 1 | 34 | \$58,200.00 | \$138,801.50 | \$100,000 | 5 |
| Iron County Care and Share | ES | Emergency Shelter | Iron | 1 | 35.33 | \$179,898.00 | \$508,135.00 | \$325,000 | |
| Iron County Care and Share | RRH | Rapid Re-Housing | Iron | 2 | 32.33 | \$29,100.00 | \$105,000.00 | \$30,000 | |
| Youth Futures | ES | YFS – Emergency Shelter – CC | Iron | 1 | 35.33 | \$16,550.00 | \$233,600.00 | \$90,000 | |
| Youth Futures | TH | YFS – Transitional Living – CC | Iron | 4 | 32.33 | \$14,550.00 | \$171,400.00 | \$30,000 | |
| Center for Women and Children in Crisis, Inc. (DBA: The Refuge Utah) | ES | Refuge Domestic Violence Shelter | MTL | 2 | 35.67 | \$213,539.66 | \$221,961.00 | \$213,539.00 | 13 |
| Center for Women and Children in Crisis, Inc. (DBA: The Refuge Utah) | HMIS | Refuge Comparable Database Support | MTL | 6 | 36.00 | \$0.00 | \$20,934.03 | \$10,450 | |
| Christian Center of Park City | HP | Basic Needs Assistance Eviction Prevention | MTL | 4 | 26.00 | \$0.00 | \$212,531.00 | \$192,500 | |
| Community Action Services & Food Bank | ES | SHP Supportive Services | MTL | 2 | 31.67 | \$77,600.00 | \$123,764.00 | \$77,600.00 | |
| Community Action Services & Food Bank | Other | LandLord Outreach Services | MTL | 3 | 34.00 | \$29,100.00 | \$46,223.00 | \$40,000.00 | |
| Community Action Services & Food Bank | HP | Diversion Services | MTL | 4 | 32.67 | \$23,037.00 | \$25,000.00 | \$23,037.00 | |
| Friends of the Coalition | Other | New - Coordinated Entry | MTL | 3 | 32.33 | \$0.00 | \$47,000.00 | \$23,500.00 | |

ATTACHMENT E

FY24 Funded Project by Local Homeless Council

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | LHC Project Totals |
|--|-------------------|--|------------|-----------------------|-----------------|-----------------------|----------------|---|--------------------|
| Friends of the Coalition | Other | New - Data Manager | MTL | 3 | 31.00 | \$0.00 | \$42,000.00 | \$21,000 | |
| Friends of the Coalition | TH | FACC - Residential Transitional Housing | MTL | 5 | 37.00 | \$29,100.00 | \$41,500.00 | \$41,500.00 | |
| Mountain Mediation Center, Inc. | HP | Stabilization Services--Preventing Evictions Through Bilingual Mediation and Education | MTL | 4 | 28.67 | \$0.00 | \$30,844.00 | \$27,500.00 | |
| Peace House | TH | Transitional Housing | MTL | 5 | 35.00 | \$96,874.14 | \$144,734.31 | \$144,734.31 | |
| Peace House, Inc | ES | Emergency Shelter | MTL | 2 | 35.67 | \$96,945.67 | \$139,622.94 | \$132,000.00 | |
| Utah Regional Housing | PSH | Bonneville Apartments | MTL | 1 | 29.33 | \$221,567.00 | \$360,000.00 | \$330,000 | |
| | | | | | | | | | |
| New Horizons Crisis Center | ES | Emergency Shelter | Six County | 2 | 34.33 | \$20,188.00 | \$23,788.00 | \$23,788.00 | 1 |
| Catholic Community Services of Utah | ES | Weigand Homeless Resource Center | Salt Lake | 1 | 30.67 | \$267,643.00 | \$1,041,519.00 | \$624,911 | |
| First Step House | PSH | Housing Case Management - Permanent Supportive Housing | Salt Lake | 2 | 31.67 | \$0.00 | \$209,140.56 | \$139,427 | |
| First Step House | HP | Housing Case Management - Homelessness Prevention | Salt Lake | 3 | 38.67 | \$133,889.00 | \$146,678.00 | \$133,889 | |
| Housing Assistance Management Exterprise | PSH | Case Management - Sunrise Metro | Salt Lake | 2 | 31 | \$0.00 | \$226,076.40 | \$150,718 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Scattered Site | Salt Lake | 2 | 34 | \$665,323.00 | \$705,757.00 | \$665,323.00 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Grace Mary Manor | Salt Lake | 2 | 35.33 | \$212,210.00 | \$217,433.00 | \$212,210.00 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Kelly Benson | Salt Lake | 2 | 33.67 | \$139,611.00 | \$158,071.00 | \$139,611.00 | |
| Housing Authority of the County of Salt Lake dba Housing Connect | PSH | Bud Bailey | Salt Lake | 2 | 34.33 | \$99,885.00 | \$79,644.00 | \$79,644.00 | |
| Nomad Alliance | SO | Street Outreach and Case Management | Salt Lake | 4 | 28 | \$0.00 | \$82,500.00 | \$25,000 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Geraldine E. King Homeless Resource Center | Salt Lake | 1 | 31.67 | \$278,419.71 | \$400,111.00 | \$280,078 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Gail Miller Resource Center | Salt Lake | 1 | 31.67 | \$278,419.71 | \$397,749.00 | \$278,424 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Pamela Atkinson Resource Center | Salt Lake | 1 | 31.67 | \$417,629.57 | \$397,749.00 | \$278,424 | |
| Salt Lake Community Action Program dba Utah Community Action | ES | UCA Diversion and Intake at Midvale Family Shelter | Salt Lake | 1 | 31.33 | \$76,589.00 | \$122,765.00 | \$85,936 | |
| Salt Lake Community Action Program dba Utah Community Action | Other | Homeless Resource Line | Salt Lake | 8 | 28.33 | \$0.00 | \$57,950.00 | \$57,950.00 | |
| Salt Lake Community Action Program dba Utah Community Action | Other | UCA Weigand Diversion Services | Salt Lake | 8 | 30.67 | \$50,282.00 | \$77,445.00 | \$50,282.00 | |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Gail Miller | Salt Lake | 1 | 29.00 | \$0.00 | \$1,028,623.20 | \$514,312 | |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Pamela Atkinson | Salt Lake | 1 | 28.67 | \$304,589.20 | \$996,238.80 | \$498,119 | |
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center- Geraldine E King | Salt Lake | 1 | 28.33 | \$275,239.80 | \$995,138.00 | \$497,569 | 34 |

ATTACHMENT E

FY24 Funded Project by Local Homeless Council

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | LHC Project Totals | |
|---|-------------------|--|------------|-----------------------|-----------------|-----------------------|----------------|---|--------------------|---|
| Shelter The Homeless Committe Inc | ES | Homeless Resource Center-Midvale Family Center | Salt Lake | 1 | 27.33 | \$0.00 | \$956,217.52 | \$478,109 | | |
| South Valley Sanctuary (DBA South Valley Services) | ES | Emergency Shelter and Victim Advocacy | Salt Lake | 1 | 35.00 | \$54,712.00 | \$100,000.00 | \$65,654 | | |
| The Road Home | ES | TRH - Pamela Atkinson Resource Center (STH - 1000 West Men's HRC) | Salt Lake | 1 | 31.33 | \$2,842,790.40 | \$3,127,862.39 | \$2,984,930 | | |
| The Road Home | ES | TRH - Gail Miller Resource Center (STH - Miller Mixed HRC) | Salt Lake | 1 | 31.33 | \$2,043,998.60 | \$2,993,329.56 | \$2,146,199 | | |
| The Road Home | ES | TRH - Midvale Family Resource Center | Salt Lake | 1 | 30.33 | \$1,834,369.00 | \$2,183,472.10 | \$1,926,087 | | |
| The Road Home | PSH | TRH - Permanent Supportive Housing | Salt Lake | 2 | 32.33 | \$335,948.00 | \$550,114.68 | \$335,948.00 | | |
| The Road Home | ES | TRH - Hotel/Motel Placements | Salt Lake | 1 | 29.33 | \$293,615.00 | \$369,694.40 | \$322,977 | | |
| The Road Home | SO | Family Street Outreach | Salt Lake | 4 | 31.67 | \$0.00 | \$276,763.20 | \$138,382 | | |
| UNSHELTERED UTAH, INC. | ES | | Salt Lake | 1 | 22.33 | \$0.00 | \$263,077.59 | \$25,000 | | |
| Volunteers of America of Utah, Inc. | ES | Geraldine E. King Women's Resource Center | Salt Lake | 1 | 32.67 | \$2,524,018.00 | \$2,887,215.00 | \$2,650,219 | | |
| Volunteers of America of Utah, Inc. | Other | Center for Women and Children - Residential Substance Abuse Recovery | Salt Lake | 8 | 35.67 | \$774,744.00 | \$774,744.00 | \$774,744.00 | | |
| Volunteers of America of Utah, Inc. | ES | Youth Resource Center (Emergency Shelter) | Salt Lake | 1 | 34.33 | \$173,789.00 | \$477,179.00 | \$208,547 | | |
| Volunteers of America of Utah, Inc. | SO | Homeless Outreach Program | Salt Lake | 4 | 37.33 | \$188,927.00 | \$282,072.00 | \$197,450 | | |
| Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic | Other | Fourth Street Clinic Medical Outreach | Salt Lake | 8 | 37 | \$539,576.00 | \$1,206,724.84 | \$539,576.00 | | |
| Young Women's Christian Association of Utah, DBA YWCA Utah | ES | YWCA Utah Homeless Emergency Shelter 23-26 | Salt Lake | 1 | 35.00 | \$193,694.00 | \$363,105.00 | \$232,433 | | |
| Young Women's Christian Association, DBA YWCA Utah | TH | YWCA Utah - Transitional Housing 23-26 | Salt Lake | 6 | 34.33 | \$0.00 | \$342,073.17 | \$136,037 | | |
| Friends of Switchpoint, Inc | ES | Tooele Harris Emergency Shelter | Tooele | 1 | 34.33 | \$95,630.00 | \$436,886.00 | \$349,508.80 | | 2 |
| Tooele County Housing Authority | PSH | TCHA-Shelter Plue Care Program | Tooele | 2 | 34.67 | \$33,077.00 | \$40,000.00 | \$33,077.00 | | |
| Northeastern Utah Friends Against Family Violence | RRH | FAFV - RRH | Uintah | 3 | 34.67 | \$24,250.00 | \$35,000.00 | \$33,000 | 5 | |
| Northeastern Utah Friends Against Family Violence | Other | FAFV - UHMIS Comparable | Uintah | 8 | 32.33 | \$3,309.00 | \$3,500.00 | \$3,309 | | |
| Uintah Basin Association of Governments | TH | UBAOG - Community Services Transitional Housing | Uintah | 1 | 33.67 | \$7,275.00 | \$11,800.00 | \$10,000.00 | | |
| Uintah Basin Association of Governments | ES | UBAOG - Emergency Shelter | Uintah | 2 | 38.67 | \$54,077.00 | \$79,415.00 | \$75,000.00 | | |
| Uintah Basin Association of Governments | RRH | UBAOG - Unified Funding RRH | Uintah | 3 | 36.00 | \$30,178.00 | \$38,500.00 | \$38,500.00 | | |
| DOVE Center | TH | DOVE Transitional Housing | Washington | 2 | 36.00 | \$19,400.00 | \$19,477.00 | \$19,400 | 10 | |
| DOVE Center | ES | DOVE Safe Shelter | Washington | 6 | 36.67 | \$18,166.00 | \$24,549.00 | \$18,166 | | |
| Five County Association of Government | HP | FCAOG HP 24-26 | Washington | 4 | 25.67 | \$0.00 | \$90,000.00 | \$45,000 | | |
| Five County Association of Government | RRH | FCAOG RRH 24-26 | Washington | 7 | 32.33 | \$49,000.00 | \$90,000.00 | \$49,000 | | |
| Friends of Switchpoint, Inc | TH | STG Transitional Housing | Washington | 2 | 31.00 | \$0.00 | \$215,620.00 | \$108,000 | | |
| Friends of Switchpoint, Inc | HP | STG Homeless Prevention | Washington | 4 | 31.33 | \$0.00 | \$177,060.00 | \$75,000 | | |
| Friends of Switchpoint, Inc | SO | STG Street Outreach | Washington | 5 | 36.00 | \$0.00 | \$64,174.00 | \$64,174 | | |
| Friends of Switchpoint, Inc | PSH | Permanent Supportive Housing | Washington | 1 | 36.67 | \$47,992.00 | \$103,492.00 | \$103,492 | | |

ATTACHMENT E

FY24 Funded Project by Local Homeless Council

| Organization | HMIS Project Type | HMIS Project Name(s) | LHC | LHC Project Type Rank | Finalized Score | FY 23 Contract Amount | FY 24 Request | FY 24 Allocation Committee Recommendation | LHC Project Totals |
|--|-------------------|---|--------------|-----------------------|-----------------|------------------------|------------------------|---|--------------------|
| Friends of Switchpoint, Inc | ES | STG Switchpoint Emergency Shelter | Washington | 6 | 37.00 | \$229,493.00 | \$593,264.00 | \$229,493 | |
| Youth Futures | ES | YFS – Emergency Shelter – SG | Washington | 6 | 33.67 | \$43,650.00 | \$233,600.00 | \$43,650.00 | |
| Homeless Veterans Fellowship | PSH | HVF - Permanent Supportive Housing | Weber-Morgan | 1 | 38.33 | \$64,136.00 | \$65,000.00 | \$65,000.00 | 12 |
| Housing Authority of the City of Ogden | PSH | PSH - Homeless Coordinator | Weber-Morgan | 1 | 34.00 | \$50,440.00 | \$128,406.00 | \$128,406.00 | |
| PROBLEMS ANONYMOUS ACTION GROUP INC. (P.A.A. G.) | PSH | PAAG-CM | Weber-Morgan | 1 | 35.33 | \$146,356.00 | \$188,229.00 | \$188,229.00 | |
| St. Anne's Center Inc. dba Lantern House | ES | SAC - NBN Emergency Shelter | Weber-Morgan | 3 | 41.00 | \$462,567.00 | \$562,120.00 | \$562,120.00 | |
| St. Anne's Center Inc. dba Lantern House | RRH | SAC - State Rapid Rehousing | Weber-Morgan | 2 | 36.67 | \$231,355.00 | \$331,008.00 | \$331,008.00 | |
| St. Anne's Center Inc. dba Lantern House | HP | SAC - Homeless Prevention | Weber-Morgan | 5 | 38.33 | \$44,412.00 | \$95,568.00 | \$95,568.00 | |
| St. Anne's Center Inc. dba Lantern House | SO | SAC - Street Outreach | Weber-Morgan | 6 | 27.00 | \$0.00 | \$102,432.00 | \$33,653 | |
| Weber Housing Authority | PSH | Weber Housing Authority Permanent Supportive Housing Program (Scattered Site) | Weber-Morgan | 1 | 33.67 | \$58,200.00 | \$75,226.00 | \$75,226.00 | |
| Weber Housing Authority | PSH | WHA Aspen Facility Case Management | Weber-Morgan | 1 | 29.33 | \$0.00 | \$148,997.00 | \$55,073 | |
| YCC Family Crisis Center | ES | YCC Shelter for domestic violence victims | Weber-Morgan | 3 | 35.33 | \$0.00 | \$150,000.00 | \$55,534 | |
| YCC Family Crisis Center | TH | Transitional Housing: Safe Home, Secure Future | Weber-Morgan | 4 | 36.33 | \$0.00 | \$122,460.00 | \$42,866 | |
| Youth Futures | ES | YFS – Emergency Shelter – OG | Weber-Morgan | 3 | 36.33 | \$48,500.00 | \$233,600.00 | \$198,560.00 | |
| Total | | | | | | \$18,560,380.53 | \$33,182,798.02 | \$24,238,009 | |