

Utah Virtual Academy Governing Board of Directors Board Meeting



Date: Wednesday, April 12, 2023

Time: 6:30 PM

Location: 310 E. 4500 S., Suite 620; Murray, UT 84107

Zoom: <https://zoom.us/j/376536884>

Mobile: +1 929 436 2866

Meeting ID: 376 536 884

Utah Virtual Academy students will attain superior academic achievement through parent involvement, innovative teaching and school accountability within a virtual environment that embraces individual learning styles.

AGENDA

CALL TO ORDER

SPOTLIGHTS

PUBLIC COMMENT (Comments limited to three minutes)

BUSINESS ITEMS (Discussion and Voting)

- Finance Report
 - Acceptance of State Revenue
 - Bank Reconciliations and Payment and Deposit Registers
 - Invoice Approval for Purchases over \$7,500
 - K12 / Stride Payment
 - Academica West Payment
- Director Report
 - Enrollment and Retention
 - Academic Achievement
 - Salary Schedules
 - Staff Handbook
 - Teacher and Student Success Act (TSSA) Plan
- Academica West Report
- Board Business
 - March 8, 2023 Board Meeting and Closed Session Minutes
 - Stride/K12 Agreement
 - Academica West Agreement
 - Assessment of Student Achievement Policy
 - Public Education Materials Development Policy

In compliance with the Americans with Disabilities Act, persons needing accommodations for this meeting should contact Meghan Merideth at (801) 262-4922. Requests should be made as early as possible to allow time to arrange the accommodation. One or more board members may participate electronically or telephonically pursuant to UCA 52-4-207.

CALENDAR ITEMS

- Board Meeting May 10, 2023 at 6:30 PM
- Last Day of School May 26, 2023
- Graduation May 30, 2023 at 4 PM at Alta High School

CLOSED SESSION

- Closed session to discuss the character, professional competence, or physical or mental health of an individual pursuant to Utah Code 52-4-205(l)(a).

ADJOURN

In compliance with the Americans with Disabilities Act, persons needing accommodations for this meeting should contact Meghan Merideth at (801) 262-4922. Requests should be made as early as possible to allow time to arrange the accommodation. One or more board members may participate electronically or telephonically pursuant to UCA 52-4-207.

Drew Curth, Middle School Social Studies



Drew is our middle school history teacher and teaches live classes to all grade levels, 6th - 8th. That means every student in our middle school has the opportunity to have him as their teacher and he is always one of their favorites. Drew continuously goes above and beyond to support our school improvement plan efforts. He is our elective team PLC Lead and serves on our school improvement plan committee. He helps run our school clubs and has been the main driving force behind Lynx Time. Two years ago, we were looking for ways to help meet our middle school students' social-emotional learning needs, and we devised a plan to set 30 minutes aside in their schedules for this purpose. We use Lynx Time as an opportunity to teach 7 Mindsets concepts, as well as other socializing activities. Drew has been facilitating Lynx Time since we implemented it and continues to help the success of this program at our middle school.

Gio Poll, 6th Grade



- Gio's (pronounced Joe) favorite subject is history (also his favorite teacher)
- He loves cooking and baking and is an incredible dancer. He said he loves everything about UTVA. We especially love that it allows our family to travel together frequently and further his learning experiences by visiting places around the world.
- We also love that it allows us to be home and learn more together. Gio is helping raise chickens ducks and bunnies as well as grow a garden. We take eggs and produce and things Gio bakes to a kids farmers market. His specialty is dark chocolate brownies.
- Gio loves being able to connect with other students on UTVA. He is very social.
- He hopes to get into culinary school and become a pastry chef.

**UTVA – Board of Directors Meeting
Financial Package Updates
Wednesday, April 12, 2023**

Items of Note:

- March 2023 Financials are included. Three-quarters of the year down! Revenues are at 74.7% of budget, with federal running behind, but picking up quickly. Local continues to increase with interest from the PTIF each month (just over \$23,000 for February). Interest rate at 4.8%. We will run some analysis to see how much additional can be recommended to add to the PTIF in the next couple of months.
- Expenses are at 67.1% of budget. We have discussed areas that are running ahead of budget and the areas we will continue to monitor. Last month, we had noted some large invoices that bumped up the amount of expenses in the 0600 category, but looking at prior years, I felt comfortable with the currently budgeted numbers. This month bore that out as invoices in these areas dropped. PY amount was at 80.6% of budget, FY23 is currently at 80.5%. Overall, PY expenditures were at 69.7% of budget through March of last year. Current FY23 is at 67.1% of budget. There will be areas of budget reconciliation and we will want to make sure we account for any unexpected events, but feel good about where budget is heading into final quarter of FY23.
- State allotment of \$1,741,317.57 to accept this month.
- Invoices over \$7,500: PowerSchool, Virtual Technologies Group, and Curriculum Quotes
- K12 Management Invoices of \$432,913.77 recommended for payment (12 total).
- Academica West April 2023 invoice included. Total invoice of \$31,491.68. Same as prior month and will remain the same through 6/30/2023.

Utah Virtual Academy Statement of Activities As of March 31, 2023

	Annual June 30, 2023 Budget	Year-to-Date Actual	% of Budget
Net Income			
Income			
Revenue From Local Sources	0	83,253	0.0 %
Revenue From State Sources	20,948,740	16,028,778	76.5 %
Revenue From Federal Sources	1,469,287	623,760	42.5 %
Total Income	22,418,027	16,735,791	74.7 %
Expenses			
Instruction/Salaries			
0121 - Salaries - Principals and Assistants	211,124	121,996	57.8 %
0131 - Salaries - Teachers	5,912,731	4,123,495	69.7 %
0132 - Salaries - Substitute Teachers	35,000	24,859	71.0 %
0142 - Salaries - Guidance Personnel	441,568	197,425	44.7 %
0152 - Salaries - Secretarial and Clerical Personnel	233,067	126,881	54.4 %
0161 - Salaries - Teacher Aides and Para-Professionals	947,726	631,022	66.6 %
0184 - Salaries - Administrative Technology Personnel	0	87,736	0.0 %
Total Instruction/Salaries	7,781,216	5,313,414	68.3 %
Employee Benefits			
0220 - Social Security	815,108	543,882	66.7 %
0230 - Local Retirement	211,265	80,480	38.1 %
0240 - Group Insurance	1,167,649	797,184	68.3 %
Total Employee Benefits	2,194,022	1,421,546	64.8 %
Purchased Prof & Tech Serv			
0320 - Professional - Educational Services	885,915	518,103	58.5 %
0330 - Professional Employee Training and Development	108,515	132,040	121.7 %
0340 - Other Professional Services	204,273	153,838	75.3 %
0345 - Business Services	3,730,675	1,828,042	49.0 %
0350 - Technical Services	75,000	26,228	35.0 %
Total Purchased Professional & Technical Services	5,004,378	2,658,251	53.1 %
Purchased Property Services			
0410 - Utility Services	2,000	1,346	67.3 %
0440 - Rentals	16,000	8,271	51.7 %
0441 - Rental of Land & Buildings	139,999	94,908	67.8 %
0442 - Rental of Equipment & Vehicles	28,000	10,331	36.9 %
0443 - Rental of Computers & Related Equipment	879,575	443,314	50.4 %
0450 - Construction Services	0	13,138	0.0 %
0490 - Other Purchased Property Services	2,394	1,358	56.7 %
Total Purchased Property Services	1,067,968	572,666	53.6 %
Other Purchased Services			
0518 - Student Day Trips/Field Trips (includes Admission Charges)	30,921	1,485	4.8 %
0522 - Liability Insurance	64,999	64,389	99.1 %
0530 - Communication (Telephone & Other)	127,500	99,041	77.7 %
0550 - Printing and Binding	2,416	0	0.0 %
0561 - Student Tuition to other LEAs In State	0	3,159	0.0 %
0580 - Travel/Per Diem	45,101	85,011	188.5 %
Total Other Purchased Services	270,937	253,085	93.4 %
Supplies & Materials			
0610 - General Supplies	1,713,934	1,179,340	68.8 %
0641 - Textbooks	3,590	1,163	32.4 %
0642 - E-Textbooks / Online Curriculum	3,933,627	3,381,907	86.0 %

**Utah Virtual Academy
Statement of Activities
As of March 31, 2023**

	Annual June 30, 2023	Year-to-Date	
	Budget	Actual	% of Budget
0644 - Library Books	12,500	0	0.0 %
0650 - Supplies - Technology Related	48,194	31,692	65.8 %
0670 - Software	145,500	118,436	81.4 %
Total Supplies & Materials	5,857,345	4,712,538	80.5 %
Property			
0730 - Equipment	35,000	0	0.0 %
0733 - Furniture and Fixtures	180,000	86,205	47.9 %
Total Property	215,000	86,205	40.1 %
Debt Services & Miscellaneous			
0810 - Dues and Fees	20,000	17,163	85.8 %
Total Debt Services & Miscellaneous	20,000	17,163	85.8 %
Total Expenses	22,410,866	15,034,868	67.1 %
Total Net Income	7,161	1,700,923	23,752.6 %

**Utah Virtual Academy
Statement of Financial Position
As of March 31, 2023**

	Period Ending 03/31/2023 <u>Actual</u>	Period Ending 03/31/2022 <u>Actual</u>
Assets & Other Debits		
Current Assets		
Operating Cash		
Cash	5,499,609	7,592,894
Investments	5,906,024	821,471
Operating Cash	<u>11,405,633</u>	<u>8,414,365</u>
Accounts Receivables	568,663	1,063,925
Other Current Assets	14,145	10,253
Total Current Assets	<u>11,988,441</u>	<u>9,488,543</u>
Net Assets		
Fixed Assets	0	53,979
Depreciation	0	(53,979)
Total Net Assets	<u>0</u>	<u>0</u>
Total Assets & Other Debits	<u>11,988,441</u>	<u>9,488,543</u>
Liabilities & Fund Equity		
Current Liabilities	505,399	838,190
Fund Balance	<u>9,782,119</u>	<u>4,951,096</u>
Net Income	<u>1,700,923</u>	<u>3,699,257</u>
Total Liabilities & Fund Equity	<u>11,988,441</u>	<u>9,488,543</u>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/09

Type: **01CHARTER**

Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	72,688.86	327,053.25	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	9,539.47	0.00	9,539.47	9,539.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	626,580.01	0.00	617,195.85	617,195.85	9,384.16
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	0.00	0.00	565,952.18
84010 SAS-Title I Grants to LEA - Summary			1,529,124.91	0.00	699,424.18	953,788.57	575,336.34
84027 SPED- DEA Disabilities Educ Act	22FTFL 22FTFL DEA Flow-Through Formula FFY2022	7524/4524	456,879.78	0.00	108,896.47	108,896.47	347,983.31
	23FTFL 23FTFL DEA Flow-Through Formula FFY2023	7524/4524	166,221.23	0.00	0.00	0.00	166,221.23
84027 SPED-IDEA Disabilities Educ Act - Summary			623,101.01	0.00	108,896.47	108,896.47	514,204.54
84027X SPED- DEA ARP	22ARPI 22ARPI SPED DEA ARP FFY2022	7525/4500	127,019.84	0.00	0.00	0.00	127,019.84
84027X SPED-IDEA ARP - Summary			127,019.84	0.00	0.00	0.00	127,019.84
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	0.00	3,991.53	3,991.53	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	7,849.63	7,849.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			11,841.16	0.00	11,841.16	11,841.16	0.00
84173X SPED- DEA ARP Preschool	22ARPP 22ARPP DEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	0.00	9,761.90
84173X SPED-IDEA ARP Preschool - Summary			9,761.90	0.00	0.00	0.00	9,761.90
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
84365 SAS-English Language Acq-Formula-Title III - Summary			10,843.53	0.00	0.00	0.00	10,843.53
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	45,867.55	45,867.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	0.00	0.00	59,327.00
84367 T&L-Improving Teacher Quality-State - Summary			157,563.11	0.00	45,867.55	45,867.55	111,695.56
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	26,489.63	0.00	26,489.63	26,489.63	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	22,210.50	0.00	0.00	0.00	22,210.50
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	0.00	0.00	43,829.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			92,530.06	0.00	26,489.63	26,489.63	66,040.43
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	0.00	52,442.74
84425C SSS-Governors Emergency Education Relief - Summary			52,442.74	0.00	0.00	0.00	52,442.74
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	17,347.41	17,347.41	1,193,294.93
84425D SSS-Elem & Secondary School Emergency Relief - Summary			1,210,642.34	0.00	17,347.41	17,347.41	1,193,294.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	98,949.39	98,949.39	2,621,761.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,720,710.63	0.00	98,949.39	98,949.39	2,621,761.24
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			9,321.70	0.00	0.00	0.00	9,321.70
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	0.00	0.00	10,298,748.17	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	214,057.75	17,838.14	160,543.31	160,543.31	53,514.44
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,873,717.74	656,000.86	5,905,715.14	5,905,715.14	1,968,002.60
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	650,767.00	136,986.00	650,767.00	650,767.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	654,213.50	54,432.94	490,914.66	490,914.66	163,298.84
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,166,092.45	139,243.56	1,748,361.79	1,748,361.79	417,730.66

	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	12,985.16	116,866.45	116,866.45	38,955.48
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	257,798.00	17,088.12	206,533.62	206,533.62	51,264.38
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	56,999.00	4,749.92	42,749.26	42,749.26	14,249.74
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	51.34	660.00	660.00	154.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,655.00	804.59	7,241.25	7,241.25	2,413.75
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	429,896.47	35,824.70	322,422.35	322,422.35	107,474.12
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	2,877.80	25,900.27	25,900.27	8,633.42
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	15,544.00	17,980.00	17,980.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	23,392.64	210,533.76	210,533.76	70,177.91
MSPB MSPB-Minimum School Programs Basic - Summary			23,115,081.37	1,118,008.02	9,908,415.11	20,218,647.28	2,896,434.09
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	148,565.13	60,060.17	60,060.17	148,565.13	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,641.70	5,970.00	12,320.00	12,320.00	13,321.70
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,189.14	1,849.10	16,641.86	16,641.86	5,547.28
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	287,082.44	0.00	287,082.44	287,082.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,291,917.00	416,765.71	4,041,619.88	4,041,619.88	1,250,297.12
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	113,684.59	7,592.98	73,986.64	73,986.64	39,697.95
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	644,381.46	52,325.80	487,404.08	487,404.08	156,977.38
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	222.74	2,004.69	2,004.69	668.24
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,690.02	0.00	19,690.02	19,690.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,168.40	526.94	4,742.44	4,742.44	1,425.96
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	169,227.42	13,231.76	129,532.16	129,532.16	39,695.26
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	48,354.35	435,189.15	435,189.15	145,063.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,311,472.42	606,899.55	5,570,273.53	5,658,778.49	1,652,693.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	248,730.14	248,730.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,976.42	0.00	0.00	0.00	12,976.42
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	209,343.99	0.00	209,343.99	209,343.99	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			479,662.55	0.00	458,074.13	458,074.13	21,588.42
SAS SAS-Student Advocacy Services	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			177,200.00	0.00	0.00	3,200.00	174,000.00
SSS SSS-Student Support Services	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			1,000.00	0.00	1,000.00	1,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	1,770.00	2,550.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	288,534.00	0.00	72,775.00	288,534.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,710.00	0.00	1,710.00	1,710.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	16,410.00	16,410.00	16,410.00	16,410.00	0.00
T&L T&L-Teaching & Learning - Summary			309,904.00	16,410.00	93,365.00	309,904.00	0.00
5F0 UTAH VIRTUAL ACADEMY - Summary			37,949,223.27	1,741,317.57	17,039,943.56	27,912,784.08	10,036,439.19

Utah Virtual Academy Reconciliation report

As of 03/31/2023

Account: UTVA Zions Bank Operating

Statement ending balance	5,499,608.84
Deposits in transit	0.00
Outstanding checks and charges	0.00
Adjusted bank balance	5,499,608.84
Book balance	5,499,608.84
Adjustments*	0.00
Adjusted book balance	5,499,608.84

Total Checks and charges Cleared	2,190,127.69	Total Deposits Cleared	1,741,317.57
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Deposits

Name	Memo	Date	Doc no.	Cleared	In transit
General Ledger entry	ALLOTMENT- UTAH VIRTUAL	03/31/2023		1,741,317.57	
Total Deposits				1,741,317.57	0.00

Checks and charges

Name	Memo	Date	Check no.	Cleared	Outstanding
Salt Lake Speech and Language		02/24/2023	29359	200.00	
Boulder Consulting		02/28/2023	29360	6,415.69	
CENTURYLINK		02/28/2023	29361	390.66	
CHARTER SCHOOL THERAPY		02/28/2023	29362	8,658.15	
Comprehensive Psychological		02/28/2023	29363	875.00	
FedEx	4865-4182-2	02/28/2023	29364	27.23	
JOSTENS, INC		02/28/2023	29365	167.40	
Kevin Knutson		02/28/2023	29366	487.50	
NASSP		02/28/2023	29367	385.00	
Pacific Office Automation		02/28/2023	29368	1,154.27	
PITNEY BOWES - PURCHASE POWER		02/28/2023	29369	1,290.18	
PULSE TECHNOLOGIES, INC.		02/28/2023	29370	7,428.45	
ROCKY MOUNTAIN UNIVERSITY OF HEALTH PROFESSIONS		02/28/2023	29371	3,096.25	
Shelley Jo Duda		02/28/2023	29372	1,982.50	
Soas Psychological		02/28/2023	29373	1,937.50	
Southern Utah University		02/28/2023	29374	191.52	
General Ledger entry	PAYROLL #492	03/07/2023		387,162.08	
Certified Languages International		03/08/2023	29375	12.75	
Comprehensive Psychological		03/08/2023	29376	420.00	
FedEx	4865-4182-2	03/08/2023	29377	11.72	
Jeana H. Berube		03/08/2023	29378	243.75	
PULSE TECHNOLOGIES, INC.		03/08/2023	29379	59.10	
SALT LAKE MAILING & PRINTING		03/08/2023	29380	411.61	
Teachtown		03/08/2023	29386	518.00	
ALICIA HOERNER, Ph.D. dba BILINGUAL PSYCHOLOGICAL SERVICES		03/13/2023	29381	2,867.50	
Boulder Consulting		03/13/2023	29382	2,583.77	
E-Therapy LLC		03/13/2023	29383	4,650.92	
Frontline Education		03/13/2023	29384	1,272.72	
LEARNING ALLY		03/13/2023	29385	9,282.15	

Utah Virtual Academy Reconciliation report

As of 03/31/2023

Account: UTVA Zions Bank Operating

WORKSPACE ELE- MENTS	03/13/2023	29387	15,403.21
Andrea Peterson	03/14/2023	29388	393.92
ANDREW CURTH	03/14/2023	29389	23.16
Br ttney Wan ass	03/14/2023	29390	207.65
Cassondra Asay	03/14/2023	29391	768.95
Jen fer Nye	03/14/2023	29392	187.07
Jenn fer W son	03/14/2023	29393	172.98
LuAnn Char es	03/14/2023	29394	684.85
McKenze Ty er Reeder	03/14/2023	29395	180.13
PHILIP BRANNON	03/14/2023	29396	377.96
SARAH BURNETT	03/14/2023	29397	47.87
Sarah Rose	03/14/2023	29398	601.95
SHELLY NIELSEN	03/14/2023	29399	442.90
She y Strahan	03/14/2023	29400	802.64
TaMerra Wa n	03/14/2023	29401	383.80
Tam Ba ey	03/14/2023	29402	38.06
ACADEMICA WEST, LLC	03/14/2023	29403	31,491.68
K12 Management Inc.	03/14/2023	29404	1,165,114.66
Caro O son	03/15/2023	29405	298.14
EIDE BAILLY LLP	03/15/2023	29406	8,250.00
Gardner Batt, LLC	03/15/2023	29407	32,913.78
PARR BROWN GEE & LOVELESS	03/15/2023	29409	16,289.00
V rtua Techno og es Group, Inc.	03/15/2023	29410	6,370.38
Z ons Bank CC-She y Strahan	03/15/2023		6,175.26
Z ons Bank - Hymas CC 0759	03/15/2023		646.50
Z ons Bank CC-She y Strahan	03/15/2023		2,569.00
Z ons Bank CC-Meghan Mer deth	03/15/2023		7,426.40
Genera Ledger entry PAYROLL #493	03/15/2023		394,112.00
Z ons Bank - A en CC 0569	03/15/2023		9,066.80
JILLIAN HYMAS	03/17/2023	29408	668.10
ASHLEY POWELL	03/17/2023	29411	650.75
LINDSAY EMPEY	03/17/2023	29412	190.12
Shay a M er	03/17/2023	29413	243.98
ACADEMICA WEST, LLC	03/23/2023	29414	295.98
Comprehens ve Psycho- og ca	03/23/2023	29415	240.00
PowerSchoo Group LLC	03/23/2023	29416	1,100.00
PULSE TECHNOLO- GIES, INC.	03/23/2023	29417	7,428.45
Shred-It Usa LLC	03/23/2023	29418	111.81
Snow Co ege	03/23/2023	29419	120.00
T-Mob e	03/23/2023	29420	3,190.00
Bou der Consu t ng	03/29/2023	29421	6,084.43
CENTURYLINK	03/29/2023	29422	410.18
CHARTER SCHOOL THERAPY	03/29/2023	29423	1,403.04
Comprehens ve Psycho- og ca	03/29/2023	29424	1,750.00
E-Therapy LLC	03/29/2023	29425	5,399.61
ELUMA LLC	03/29/2023	29426	600.00
Pac f c Off ce Automat on	03/29/2023	29427	1,099.30
PITNEY BOWES - PUR- CHASE POWER	03/29/2023	29428	1,152.12
ROCKY MOUNTAIN UNIVERSITY OF HEALTH PROFES- SIONS	03/29/2023	29429	4,698.75
She ey Jo Du a	03/29/2023	29430	1,885.00

Utah Virtual Academy Reconciliation report

As of 03/31/2023

Account: UTVA Zions Bank Operating

So as Pyscho og ca	03/29/2023	29431	2,062.50	
SURF AND SKI	03/29/2023	29432	3,719.50	
SPEECH THERAPY				
Total Checks and charges			2,190,127.69	0.00

ZIONS BANK®

PO Box 26547, Salt Lake City, UT 84126-0547

Statement of Accounts

This Statement: March 31, 2023
Last Statement: February 28, 2023

Primary Account



0061889

1463-06-0000-ZFN-PG0021-00000

UTAH VIRTUAL ACADEMY

310 E 4500 S STE 620
SALT LAKE CITY UT 84107-4266

For 24-hour account
information, please contact:

1-800-789-BANK (2265)

zionsbank.com

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SUMMARY OF ACCOUNT BALANCE

Account Type	Account Number	Checking/Savings Ending Balance	Outstanding Balances Owed
Commercial Analyzed Checking		\$5,499,608.84	

COMMERCIAL ANALYZED CHECKING

128 0

Previous Balance	Deposits/Credits	Charges/Debits	Checks Processed	Ending Balance
5,948,418.96	1,741,317.57	993,025.37	1,197,102.32	5,499,608.84

1 DEPOSIT/CREDIT

Date	Amount	Description
03/31	1,741,317.57	State of Utah UTAHEFT 202303300001327REF # 023090006952324 1100284260

73 CHARGES/DEBITS

Date	Amount	Description
03/02	27.23	AVIDPAY SERVICE AVIDPAY CK29364 REF # 023061002610965 1123801456
03/02	167.40	AVIDPAY SERVICE AVIDPAY CK29365 REF # 023061002610920 1123801447
03/02	191.52	AVIDPAY SERVICE AVIDPAY CK29374 REF # 023061002610889 1123801443
03/02	385.00	AVIDPAY SERVICE AVIDPAY CK29367 REF # 023061002610895 1123801445
03/02	390.66	AVIDPAY SERVICE AVIDPAY CK29361 REF # 023061002610931 1123801449
03/02	487.50	AVIDPAY SERVICE AVIDPAY CK29366 REF # 023061002610956 1123801453
03/02	875.00	AVIDPAY SERVICE AVIDPAY CK29363 REF # 023061002610923 1123801448
03/02	1,154.27	AVIDPAY SERVICE AVIDPAY CK29368 REF # 023061002610962 1123801455
03/02	1,290.18	AVIDPAY SERVICE AVIDPAY CK29369 REF # 023061002610941 1123801450
03/02	1,937.50	AVIDPAY SERVICE AVIDPAY CK29373 REF # 023061002610959 1123801454
03/02	1,982.50	AVIDPAY SERVICE AVIDPAY CK29372 REF # 023061002610949 1123801452
03/02	3,096.25	AVIDPAY SERVICE AVIDPAY CK29371 REF # 023061002610898 1123801446
03/02	6,415.69	AVIDPAY SERVICE AVIDPAY CK29360 REF # 023061002610892 1123801444
03/02	7,428.45	AVIDPAY SERVICE AVIDPAY CK29370 REF # 023061002610944 1123801451
03/02	8,658.15	AVIDPAY SERVICE AVIDPAY CK29362 REF # 023061002610886 1123801442
03/06	387,162.08	STRATUS.HR EDI PYMNTS 1503396 REF # 023062004332976 1126400637
03/08	25,883.96	CREDIT CARD ECS PAYMENT REF # 023067007764164 1122800417
03/10	11.72	AVIDPAY SERVICE AVIDPAY CK29377 REF # 023069000152102 1122200687
03/10	12.75	AVIDPAY SERVICE AVIDPAY CK29375 REF # 023069000152099 1122200686
03/10	59.10	AVIDPAY SERVICE AVIDPAY CK29379 REF # 023069000151709 1122200683
03/10	243.75	AVIDPAY SERVICE AVIDPAY CK29378 REF # 023069000151703 1122200682
03/10	411.61	AVIDPAY SERVICE AVIDPAY CK29380 REF # 023069000151717 1122200684
03/10	420.00	AVIDPAY SERVICE AVIDPAY CK29376 REF # 023069000152093 1122200685
03/15	518.00	AVIDPAY SERVICE AVIDPAY CK29386 REF # 023074003343995 1122600737
03/15	1,272.72	AVIDPAY SERVICE AVIDPAY CK29384 REF # 023074003343989 1122600735
03/15	2,583.77	AVIDPAY SERVICE AVIDPAY CK29382 REF # 023074003344069 1122600740
03/15	2,867.50	AVIDPAY SERVICE AVIDPAY CK29381 REF # 023074003344001 1122600739
03/15	4,650.92	AVIDPAY SERVICE AVIDPAY CK29383 REF # 023074003343992 1122600736
03/15	9,282.15	AVIDPAY SERVICE AVIDPAY CK29385 REF # 023074003343986 1122600734
03/15	15,403.21	AVIDPAY SERVICE AVIDPAY CK29387 REF # 023074003343998 1122600738
03/16	23.16	AVIDPAY SERVICE AVIDPAY CK29389 REF # 023075004600533 1122400770

Page 14 of 70



An Easy Approach To Balancing Your Account

To reconcile your checkbook balance to your statement balance: Mark off each entry in your check register that has been charged to your account during the statement period. List the checks you have written, but are not yet charged to your account in the "Checks Outstanding" column below. Then, follow the instructions in lines 1 through 10.

CHECKS OUTSTANDING		CHECKBOOK BALANCE	
Check Number	Check Amount	1. LIST your checkbook balance.	
		2. ADD any deposits or other credits listed on the front of this statement which you have not recorded in your checkbook (such as payroll credits or other direct electronic deposits).	
		3. SUBTOTAL:	
		4. SUBTRACT any charges listed on the front of this statement which you have not recorded (such as service charges, automatic transfers, electronic transactions, etc).	
		5. ADJUSTED CHECKBOOK BALANCE:	
		<i>This balance should agree with line 10, below.</i>	
		STATEMENT BALANCE	
		6. LIST your current statement balance as shown on the front of this statement.	
		7. ADD deposits made, but not shown on this statement.	
		8. SUBTOTAL:	
		9. SUBTRACT total from "Checks Outstanding."	
		10. ADJUSTED STATEMENT BALANCE:	
TOTAL:		<i>This balance should agree with line 5, above.</i>	

Transfer to Line 9.

PROMPTLY EXAMINE YOUR STATEMENT AND REPORT ANY PROBLEM

You must promptly examine your account statements and report any discoverable errors, unauthorized signatures, alterations, missing endorsements, or unauthorized transfers. Failure to do so may result in your loss of certain rights or remedies. For example, you must identify the discoverable alteration or forgery of a check within 30 days of us sending you, or making available to you, the statement reflecting that check, and you must also immediately report to us what you find. Businesses should check their account transactions daily, for which various online services are available. For additional information, please see your deposit account agreement and application service agreement(s) for details. See also the consumer disclosures below.

CONSUMER ACCOUNTS: IN CASE OF ERRORS OR QUESTIONS ABOUT YOUR ELECTRONIC TRANSFERS OR CHECK RESERVE TRANSACTIONS

As soon as you can, please notify us if you think an electronic transfer or Check Reserve transaction is wrong or if you need more information about a transaction listed on the statement. We must hear from you no later than 60 days after we sent or made available the FIRST statement on which the problem or error appeared. The provisions in this paragraph do not apply to business or other non-personal accounts. The owners of those accounts must settle all unauthorized transactions or errors within 24 hours of receipt of the item posting in order to be returned.

1. Tell us your name and account number.
2. Describe the error or the transfer you are unsure about, and explain as clearly as you can why you believe it is an error or why you need more information.
3. Tell us the dollar amount of the suspected error.

For CHECK RESERVE accounts: You do not have to pay any amount in question while we are investigating, but you are still obligated to pay the parts

of your bill that are not in question. The charge in question may remain on your statement, and we may continue to charge you interest on that amount.

But, if we determine that we made a mistake, you will not have to pay the amount in question or any interest or other fees related to that amount. While we investigate your question, we cannot report you as delinquent or take any action to collect the amount you question. You must notify us in writing. You can telephone us, but doing so will not preserve your rights. Contact us at Zions Bank, PO Box 25787, Salt Lake City, UT 84125-0787.

For electronic transfers: We will investigate your complaint and will correct any error promptly. If we take more than 10 business days to do this, we will credit your account for the amount you think is in error, so that you will have the use of the money during the time it takes us to complete our investigation. Contact us at Zions Bank, EFT Dept. PO Box 25837, Salt Lake City, UT 84125-0837 or 1-800-662-4346.

Balance Subject to Interest Rate: We use the method called "average daily balance", (including current transactions) to calculate the daily balance. If you have any further questions about the method and how resulting interest charges are determined, please feel free to contact us at 1-800-974-8800.

We may report information about your Check Reserve account to credit bureaus. Late payments, missed payments, or other defaults on your account may be reflected in your credit report.

Please notify us if we report any inaccurate information about your account(s) to a credit bureau. Your written notice describing the specific inaccuracy should be sent to us at the following address: Zions Bank, PO Box 25787, Salt Lake City, UT 84125-0787.

Thank you for banking with Zions Bank.

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Review account balances • Review posted transactions • Pay bills • Transfer funds

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ZIONS BANK

PO Box 26547, Salt Lake City, UT 84126-0547

March 31, 2023
UTAH VIRTUAL ACADEMY

Continued ...

Date	Amount	Description
03/16	38.06	AVIDPAY SERVICE AVIDPAY CK29402 REF # 023075004600286 1122400758
03/16	47.87	AVIDPAY SERVICE AVIDPAY CK29397 REF # 023075004600539 1122400772
03/16	172.98	AVIDPAY SERVICE AVIDPAY CK29393 REF # 023075004600521 1122400766
03/16	180.13	AVIDPAY SERVICE AVIDPAY CK29395 REF # 023075004600289 1122400759
03/16	187.07	AVIDPAY SERVICE AVIDPAY CK29392 REF # 023075004600301 1122400763
03/16	207.65	AVIDPAY SERVICE AVIDPAY CK29390 REF # 023075004600295 1122400761
03/16	298.14	AVIDPAY SERVICE AVIDPAY CK29405 REF # 023075004600386 1122400765
03/16	377.96	AVIDPAY SERVICE AVIDPAY CK29396 REF # 023075004600292 1122400760
03/16	383.80	AVIDPAY SERVICE AVIDPAY CK29401 REF # 023075004600304 1122400764
03/16	393.92	AVIDPAY SERVICE AVIDPAY CK29388 REF # 023075004600524 1122400767
03/16	442.90	AVIDPAY SERVICE AVIDPAY CK29399 REF # 023075004600542 1122400773
03/16	601.95	AVIDPAY SERVICE AVIDPAY CK29398 REF # 023075004600530 1122400769
03/16	684.85	AVIDPAY SERVICE AVIDPAY CK29394 REF # 023075004600536 1122400771
03/16	768.95	AVIDPAY SERVICE AVIDPAY CK29391 REF # 023075004600527 1122400768
03/16	802.64	AVIDPAY SERVICE AVIDPAY CK29400 REF # 023075004600298 1122400762
03/20	668.10	AVIDPAY SERVICE AVIDPAY CK29408 REF # 023079006783491 1124101132
03/20	6,370.38	AVIDPAY SERVICE AVIDPAY CK29410 REF # 023079006782926 1124101131
03/20	8,250.00	AVIDPAY SERVICE AVIDPAY CK29406 REF # 023079006782042 1124101129
03/20	16,289.00	AVIDPAY SERVICE AVIDPAY CK29409 REF # 023079006782923 1124101130
03/20	32,913.78	AVIDPAY SERVICE AVIDPAY CK29407 REF # 023079006783630 1124101133
03/21	190.12	AVIDPAY SERVICE AVIDPAY CK29412 REF # 023080007985874 1122500713
03/21	243.98	AVIDPAY SERVICE AVIDPAY CK29413 REF # 023080007985859 1122500711
03/21	650.75	AVIDPAY SERVICE AVIDPAY CK29411 REF # 023080007985862 1122500712
03/21	394,112.00	Stratus HR EDI PYMNTS 1524388 REF # 023079007061169 1122500068
03/27	111.81	AVIDPAY SERVICE AVIDPAY CK29418 REF # 023086001975367 1124500591
03/27	120.00	AVIDPAY SERVICE AVIDPAY CK29419 REF # 023086001974346 1124500589
03/27	240.00	AVIDPAY SERVICE AVIDPAY CK29415 REF # 023086001975361 1124500590
03/27	1,100.00	AVIDPAY SERVICE AVIDPAY CK29416 REF # 023086001973782 1124500586
03/27	3,190.00	AVIDPAY SERVICE AVIDPAY CK29420 REF # 023086001974339 1124500588
03/27	7,428.45	AVIDPAY SERVICE AVIDPAY CK29417 REF # 023086001973791 1124500587
03/30	410.18	AVIDPAY SERVICE AVIDPAY CK29422 REF # 023089005664003 1122800767
03/30	600.00	AVIDPAY SERVICE AVIDPAY CK29426 REF # 023089005663970 1122800762
03/30	1,099.30	AVIDPAY SERVICE AVIDPAY CK29427 REF # 023089005663928 1122800758
03/30	1,152.12	AVIDPAY SERVICE AVIDPAY CK29428 REF # 023089005663961 1122800760
03/30	1,403.04	AVIDPAY SERVICE AVIDPAY CK29423 REF # 023089005663937 1122800759
03/30	1,750.00	AVIDPAY SERVICE AVIDPAY CK29424 REF # 023089005664009 1122800768
03/30	1,885.00	AVIDPAY SERVICE AVIDPAY CK29430 REF # 023089005663973 1122800763
03/30	2,062.50	AVIDPAY SERVICE AVIDPAY CK29431 REF # 023089005664000 1122800766
03/30	3,719.50	AVIDPAY SERVICE AVIDPAY CK29432 REF # 023089005663991 1122800765
03/30	4,698.75	AVIDPAY SERVICE AVIDPAY CK29429 REF # 023089005664012 1122800769
03/30	5,399.61	AVIDPAY SERVICE AVIDPAY CK29425 REF # 023089005663967 1122800761
03/30	6,084.43	AVIDPAY SERVICE AVIDPAY CK29421 REF # 023089005663985 1122800764

4 CHECKS PROCESSED

Number	Date	Amount	Number	Date	Amount	Number	Date	Amount
29359	03/03	200.00	29404	03/23	1,165,114.66	29414*	03/24	295.98
29403*	03/15	31,491.68						

* Not in check sequence

AGGREGATE OVERDRAFT AND RETURNED ITEM FEES

	Total for This Period	Total Year-to-Date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

To learn more about our other products and services that may lower the cost of managing account overdrafts or to discuss removing overdraft coverage from your account, please contact Customer Service or visit your local branch.



March 31, 2023
UTAH VIRTUAL ACADEMY
[REDACTED]
ZIONS BANK

DAILY BALANCES

<i>Date.....</i>	<i>Balance</i>	<i>Date.....</i>	<i>Balance</i>	<i>Date.....</i>	<i>Balance</i>
03/02	5,913,931.66	03/15	5,431,456.74	03/24	3,800,745.96
03/03	5,913,731.66	03/16	5,425,844.71	03/27	3,788,555.70
03/06	5,526,569.58	03/20	5,361,353.45	03/30	3,758,291.27
03/08	5,500,685.62	03/21	4,966,156.60	03/31	5,499,608.84
03/10	5,499,526.69	03/23	3,801,041.94		

Utah Virtual Academy Reconciliation report

As of 03/31/2023
Account: PTIF - UTVA

Statement ending balance	5,904,286.43
Deposits in transit	0.00
Outstanding checks and charges	0.00
Adjusted bank balance	<u>5,904,286.43</u>
Book balance	5,904,286.43
Adjustments*	0.00
Adjusted book balance	<u>5,904,286.43</u>

Total Checks and charges Cleared	0.00	Total Deposits Cleared	23,976.11
----------------------------------	------	------------------------	-----------

Deposits

Name	Memo	Date	Doc no.	Cleared	In transit
	REINVESTMENT	03/31/2023		23,976.11	
Total Deposits				<u>23,976.11</u>	<u>0.00</u>

Checks and charges

Name	Memo	Date	Check no.	Cleared	Outstanding
Total Checks and charges				<u>0.00</u>	<u>0.00</u>

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

PO Box 142315

350 N State Street, Suite 180

Salt Lake City, Utah 84114-2315

Local Call (801) 538-1042 Toll Free (800) 395-7665

www.treasurer.utah.gov

UTAH VIRTUAL ACADEMY

310 EAST 4500 SOUTH #620

MURRAY UTAH 84107

Account

Account Period

March 01, 2023 through March 31, 2023

Summary

Beginning Balance	\$ 5,880,310.32	Average Daily Balance	\$ 5,880,310.32
Deposits	\$ 23,976.11	Interest Earned	\$ 23,976.11
Withdrawals	\$ 0.00	360 Day Rate	4.7350
Ending Balance	\$ 5,904,286.43	365 Day Rate	4.8008

Date	Activity	Deposits	Withdrawals	Balance
03/01/2023	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 5,880,310.32
03/31/2023	REINVESTMENT	\$ 23,976.11	\$ 0.00	\$ 5,904,286.43
03/31/2023	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 5,904,286.43

Prepared By: Nishanth M
 Customer Name: Utah Virtual Academy
 Contract Term: 12 Months
 Start Date: 1-JUL-2023
 End Date: 30-JUN-2024
 Billing Frequency: Annually

Customer Contact: Tiffany Allen
 Title: Operations Manager
 Address: 310 East 4500 South #620
 City: Murray
 State/Province: Utah
 Zip Code: 8410784107
 Phone #: 801-262-4922

Product Description	Quantity	Unit	Unit Price	Extended Price
Initial Term 1-JUL-2023 - 30-JUN-2024				
License and Subscription Fees				
PowerSchool SIS Hosting SSL Certificate	1.00	Each		USD 515.57
PowerSchool SIS Maintenance and Support	2,428.00	Students		USD 15,806.28
PD+ Subscription	1.00	Students		USD 3,650.95
PowerSchool SIS Hosting	2,428.00	Students		USD 11,363.04

License and Subscription Totals: **USD 31,335.84**

Quote Total

Initial Term	1-JUL-2023 - 30-JUN-2024
Amount To Be Invoiced	USD 31,335.84

Fees charged in subsequent periods after the duration of this quote will be subject to an annual uplift. On-Going PowerSchool Subscription/Maintenance and Support Fees are invoiced at the then current rates and enrollment per existing terms of the executed agreement between the parties. Any applicable state sales tax has not been added to this quote. Subscription Start and expiration Dates shall be as set forth above, which may be delayed based upon the date that PowerSchool receives your purchase order. If this quote includes promotional pricing, such promotional pricing may not be valid for the entire duration of this quote.

All invoices shall be paid before or on the due date set forth on invoice. All purchase orders must contain the exact quote number stated within. Customer agrees that purchase orders are for administrative purposes only and do not impact the terms or conditions reflected in this quote and the applicable agreement. Any credit provided by PowerSchool is nonrefundable and must be used within 12 months of issuance. Unused credits will be expired after 12 months.

This renewal quote will continue to be subject to and incorporate the terms and conditions of the main services agreement executed between PowerSchool and Customer that is in effect at the time of this quote, or if no such agreement is in effect, then the terms and conditions found at https://www.powerschool.com/MSA_Feb2022/, as may be amended.

THE PARTIES BELOW ACKNOWLEDGE THAT THEY HAVE READ THE AGREEMENT, UNDERSTAND IT AND AGREE TO BE BOUND BY ITS TERMS.

POWERSCHOOL GROUP LLC

Utah Virtual Academy

Signature:

Signature:

A handwritten signature in black ink, appearing to read "Eric Shander". The signature is written in a cursive, flowing style.

Printed Name: Eric Shander

Printed Name:

Title: Chief Financial Officer

Title:

Date: 21-MAR-2023

Date:

PO Number: _____

Virtual Technologies Group 6 Replacement Teacher Notebooks

1605 Indian Wood Circle
Maumee, OH 43537
419-255-9070

Quote # 040928**Version: 1****04-12-2023****Prepared By**

Bill Conklin

Phone: 419-255-9070

Email: Bconklin@vtgus.com

Prepared For

Utah Virtual Academy
Russ Mangio
310 East 4500 South Suite 620 ATTN: Tammy Keyser
Murray, UT 84107
rmangio@k12.com
(703) 439-4200



Hardware	Price	Qty	Extended
Due to the volatility and product shortages, in the computer manufacturing industry as a result of multiple part shortages, VTG is unable to guarantee pricing and availability. All quotes for computers / servers will be confirmed upon time of order and / or PO being issued and any discrepancy or out of stocks being communicated prior to order being processed.	\$0.00	1	\$0.00
Ship to: Hold for future use	\$0.00	1	\$0.00
SHIPPING DOCUMENT ----> Must be supplied before order can be processed or shipped.	\$0.00	1	\$0.00
Stride Teachers E15 Notebook 16GB Full HD - 1920 x 1080 - Intel Core i5 12th Gen i5-1235U Deca-core (10 Core) 1.30 GHz - 16 GB Total RAM - 8 GB On-board Memory - 256 GB SSD - Mineral Metallic - Intel Chip - Windows 11 - Windows 10 Pro 64 preinstalled through downgrade rights Intel Iris Xe Graphics - In-plane Switching (IPS) Technology - English Keyboard - 11.10 Hours Battery Run Time - IEEE 802.11ax Wireless.	\$889.49	10	\$8,894.90
Preparing laptops for Intune	\$20.00	10	\$200.00
Enroll laptops in Intune with end user credentials	\$10.00	10	\$100.00
Pre-Paid Utilities (Replacement Notebook) Utilities will expire June 30, 2023. Renewable July 1, 2023 Agent will auto renew on designated renewal date unless VTG is notified in writing by emailing cancel@vtgus.com 30 days prior to renewal date.	\$0.00	1	\$0.00
SLA: All orders received by 10AM EST with all required information would be processed and shipped same business day. Any orders received after 10AM would be processed following business day based on day/time all required information is received.	\$0.00	1	\$0.00

Hardware Subtotal**\$9,194.90**

Shipping	Price	Qty	Extended
Insured Ground Shipping with Signature Requested. Insured	\$32.40	10	\$324.00

Shipping Subtotal**\$324.00**

Virtual Technologies Group 6 Replacement Teacher Notebooks

1605 Indian Wood Circle
Maumee, OH 43537
419-255-9070

Quote # 040928**Version: 1****04-12-2023****Prepared By**

Bill Conklin

Phone: 419-255-9070

Email: Bconklin@vtgus.com

Recap	Amount
Hardware	\$9,194.90
Shipping	\$324.00
Total	\$9,518.90

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

If installation is not listed on the quote, then installation will be billed separately.

Curriculum Quotes for 23-24 School Year:

- Wonders Renewal
 - [1 year](#) no Reading/Writing Companion \$18,380
 - [5 years](#) no Reading/Writing Companion \$58,865.64
 - [1 year with](#) Reading/Writing Companion \$31,100
 - [5 years with one year](#) Reading/Writing Companion \$71,585.64
 - [1 year with](#) Reading/Writing Companion for [K-3](#) \$26,900
 - [5 years with one year](#) Reading/Writing Companion for [K-3](#) \$67,385.64
- Tools 4 Reading
 - [Phoneme/Grapheme Cards](#)- teacher materials- \$1,920 total
- Nearpod Math- \$2.95/student so estimate of \$1770.00 total for 600 students

Company Utah Virtual Academy Vendor Aging Report

As of Date: 04/11/2023

Created On: 04/11/2023

Based on: Bill Date As of Date: 04/11/2023

Vendor ID	Vendor Name	Bill	Bill Date	Due Date	Days	0	1-30	31-60	61-90	91-	Total
V-12959	K12	INV-003-9600	03/14/2023	04/13/2023	28	0.00	136,948.27	0.00	0.00	0.00	136,948.27
		INV-003-9814	03/09/2023	04/08/2023	33	0.00	0.00	17,468.00	0.00	0.00	17,468.00
		INV-003-9641	03/01/2023	03/31/2023	41	0.00	0.00	49,150.00	0.00	0.00	49,150.00
		INV-003-9831	03/09/2023	04/08/2023	33	0.00	0.00	378.00	0.00	0.00	378.00
		INV-003-9689	03/01/2023	03/31/2023	41	0.00	0.00	38,379.50	0.00	0.00	38,379.50
		INV-003-9739	03/01/2023	03/31/2023	41	0.00	0.00	167,371.00	0.00	0.00	167,371.00
		INV-003-9851	03/09/2023	04/08/2023	33	0.00	0.00	3,000.00	0.00	0.00	3,000.00
		INV-003-9815	03/09/2023	04/08/2023	33	0.00	0.00	4,268.00	0.00	0.00	4,268.00
		INV-003-9642	03/01/2023	03/31/2023	41	0.00	0.00	260.00	0.00	0.00	260.00
		INV-003-9832	03/09/2023	04/08/2023	33	0.00	0.00	798.00	0.00	0.00	798.00
		INV-003-9690	03/01/2023	03/31/2023	41	0.00	0.00	2,739.00	0.00	0.00	2,739.00
		INV-003-9740	03/01/2023	03/31/2023	41	0.00	0.00	12,154.00	0.00	0.00	12,154.00
						0.00	136,948.27	295,965.50	0.00	0.00	432,913.77

Total for V-12959

Grand Totals

0.00	136,948.27	295,965.50	0.00	0.00	432,913.77
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K12 Management, Inc.

11720 Plaza America Drive 9th FL
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No. INV-003-9600

INVOICE

Customer		Date <u>3/14/2023</u>
Name <u>Utah Virtual Academy</u>		Order No. _____
Address _____		Rep _____
City _____ State _____ Zip _____		FOB _____
Phone _____		

Description	TOTAL
For February 2023 Service Fee	9% \$ 136,948.27
Payment to be made in accordance with the Educational, Administrative and Technology Services Agreement in effect for the time period stated above.	
<p>By paying this invoice, the Customer acknowledges and agrees that K12 and its subsidiaries, parents and affiliates ("K12") own all intellectual property rights and interests in and to K12's intellectual property, including but not limited to trade secrets, know-how, proprietary data, documents and written materials in any format, artwork, graphics, charts, software, licenses, marketing materials, website design for K12, web site design for the Customer, if any, and curricular materials (collectively, "K12 Proprietary Materials"). The Customer further acknowledges and agrees that K12 owns all intellectual property rights and interests in and to K12's trademarks, service marks and trade names (including K12, K12 (& Design), trade names, trade dress, and logos (collectively, "K12 Proprietary Marks"). If the language in this invoice conflicts with the language contained in the Customer's agreement with K12 ("Agreement"), the language of the Agreement will prevail.</p> <p>The Customer also acknowledges and agrees that it has no intellectual property interest or claims in the K12 Proprietary Materials and K12 Proprietary Marks and has no right to use the K12 Proprietary Materials and Proprietary Marks unless expressly agreed to in writing by K12. The Customer will use the K12 Proprietary Materials and the K12 Proprietary Marks only as provided by the Agreement and this invoice and Customer agrees that it will not alter them in any way, nor will the Customer act or permit action in any way that would impair the rights of K12 in them. The Customer's authorized use will not create any right, title or interest in or to the K12 Proprietary Materials or the K12 Proprietary Marks. K12 will have the right to monitor the quality of the Customer's use of the K12 Proprietary Materials and the K12 Proprietary Marks, and the Customer will notify K12 promptly in writing of any known infringement thereof. Any references to or use of the K12 Proprietary Materials or the K12 Proprietary Marks by the Customer will contain the appropriate trademark, copyright or other legal notice provided from time to time by K12 and will be subject to additional trademark usage standards developed by K12 and modified from time to time by K12 with advance notice in writing.</p> <p>Upon receipt of payment from Customer, K12 will grant Customer a royalty-free, non-exclusive, non-transferable license, for a period of ninety (90) days or for a duration specified in the Agreement, to use and distribute the K12 Proprietary Materials in connection with the District's operations as contemplated in the Agreement. Notwithstanding the foregoing, the Customer will not be permitted (i) to modify or otherwise create, or permit third parties to modify or otherwise create, derivative works from or using the K12 Proprietary Materials or K12 Proprietary Marks, (ii) to sublicense any rights granted by this invoice or the Agreement without the advance written approval of K12, which approval may be withheld by K12 in its sole discretion or (iii) to frame any website owned by K12. Upon the termination of such license, Customer will cease use of the K12 Proprietary Materials and K12 Proprietary Marks, and will return all K12 Proprietary Materials and K12 Proprietary Marks to K12 promptly, including those in the possession of the Customer, Customer employees, and students.</p>	
	Total \$ 136,948.27

Payment Details

Wire Details:

Pay: K12 Management
Bank: PNC Bank
ABA#: 31000053
Acct#: 5303550723

Check:

K12 Management
PO Box 824186
Philadelphia PA 19182-4186

Shipping & Handling

Taxes \$ -
Other \$ -
TOTAL \$ 136,948.27



K12 Management Inc.

11720 Plaza America Drive 9th Floor
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No. **INV-003-9814**

Invoice

Customer		Date <u>3/9/2023</u>
Name	<u>Utah Virtual Academy</u>	Order No. _____
Address	_____	Rep _____
City	_____ State _____ ZIP _____	FOB _____
Phone	_____	

Description	TOTAL
Charges for March 2023	
BLOCK Fee	\$ 17,468.00
<p>By paying this invoice, the Customer acknowledges and agrees that K12 and its subsidiaries, parents and affiliates ("K12") own all intellectual property rights and interests in and to K12's intellectual property, including but not limited to trade secrets, know-how, proprietary data, documents and written materials in any format, artwork, graphics, charts, software, licenses, marketing materials, website design for K12, web site design for the Customer, if any, and curricular materials (collectively, "K12 Proprietary Materials"). The Customer further acknowledges and agrees that K12 owns all intellectual property rights and interests in and to K12's trademarks, service marks and trade names (including K12, K12 (& Design), trade names, trade dress, and logos collectively, "K12 Proprietary Marks"). If the language in this invoice conflicts with the language contained in the Customer's agreement with K12 "Agreement"), the language of the Agreement will prevail.</p> <p>The Customer also acknowledges and agrees that it has no intellectual property interest or claims in the K12 Proprietary Materials and K12 Proprietary Marks and has no right to use the K12 Proprietary Materials and Proprietary Marks unless expressly agreed to in writing by K12. The Customer will use the K12 Proprietary Materials and the K12 Proprietary Marks only as provided by the Agreement and this invoice and Customer agrees that it will not alter them in any way, nor will the Customer act or permit action in any way that would impair the rights of K12 in them. The Customer's authorized use will not create any right, title or interest in or to the K12 Proprietary Materials or the K12 Proprietary Marks. K12 will have the right to monitor the quality of the Customer's use of the K12 Proprietary Materials and the K12 Proprietary Marks, and the Customer will notify K12 promptly in writing of any known infringement thereof. Any references to or use of the K12 Proprietary Materials or the K12 Proprietary Marks by the Customer will contain the appropriate trademark, copyright or other legal notice provided from time to time by K12 and will be subject to additional trademark usage standards developed by K12 and modified from time to time by K12 with advance notice in writing.</p> <p>Upon receipt of payment from Customer, K12 will grant Customer a royalty-free, non-exclusive, non-transferable license, for a period of ninety (90) days or for a duration specified in the Agreement, to use and distribute the K12 Proprietary Materials in connection with the District's operations as contemplated in the Agreement. Notwithstanding the foregoing, the Customer will not be permitted (i) to modify or otherwise create, or permit third parties to modify or otherwise create, derivative works from or using the K12 Proprietary Materials or K12 Proprietary Marks, (ii) to sublicense any rights granted by this invoice or the Agreement without the advance written approval of K12, which approval may be withheld by K12 in its sole discretion or (iii) to frame any website owned by K12. Upon the termination of such license, Customer will cease use of the K12 Proprietary Materials and K12 Proprietary Marks, and will return all K12 Proprietary Materials and K12 Proprietary Marks to K12 promptly, including those in the possession of the Customer, Customer employees, and students.</p>	
Payment Details	
Wire Details:	
Pay: K12 MANAGEMENT	Mail: K12 Management
Bank: PNC	PO Box 824186
ABA#: 031000053	Philadelphia PA 19182-4186
Acct#: 5303550723	
Online Payment: https://www.e-billexpress.com/ebpp/StrideK12/	
SubTotal	\$ 17,468.00
Shipping	\$ -
Taxes	\$ -
Other	\$ -
TOTAL	\$ 17,468.00



K12 Management Inc.

11720 Plaza America Drive 9th FL
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No.

NV-003-9641

COM

Invoice

Customer			
Name	Utah Virtual Academy		
Address			
City	State	ZIP	
Phone			

Date	3/1/2023
Order No.	
Rep	
FOB	

Description	TOTAL
Charges for March 2023	
K-8 COMPUTERS UPFRONT K-8	\$ 1,275.00
K-8 COMPUTERS MONTHLY K-8	\$ 24,930.00
HS COMPUTERS UPFRONT HS	\$ 900.00
HS COMPUTERS MONTHLY HS	\$ 17,795.00
COMPUTERS RECLAMATIONS	\$ 3,250.00
COMPUTERS LOST(DAMAGE)	\$ 1,000.00
<p>Payment to be made in accordance with the Educational, Administrative and Technology Services Agreement in effect for the time period stated above.</p> <p>By paying this invoice, the Customer acknowledges and agrees that K12 and its subsidiaries, parents and affiliates ("K12") own all intellectual property rights and interests in and to K12's intellectual property, including but not limited to trade secrets, know-how, proprietary data, documents and written materials in any format, artwork, graphics, charts, software, licenses, marketing materials, website design for K12, web site design for the Customer, if any, and curricular materials (collectively, "K12 Proprietary Materials"). The Customer further acknowledges and agrees that K12 owns all intellectual property rights and interests in and to K12's trademarks, service marks and trade names (including K12, K12 (& Design), trade names, trade dress, and logos (collectively, "K12 Proprietary Marks"). If the language in this invoice conflicts with the language contained in the Customer's agreement with K12 ("Agreement"), the language of the Agreement will prevail.</p> <p>The Customer also acknowledges and agrees that it has no intellectual property interest or claims in the K12 Proprietary Materials and K12 Proprietary Marks and has no right to use the K12 Proprietary Materials and Proprietary Marks unless expressly agreed to in writing by K12. The Customer will use the K12 Proprietary Materials and the K12 Proprietary Marks only as provided by the Agreement and this invoice and Customer agrees that it will not alter them in any way, nor will the Customer act or permit action in any way that would impair the rights of K12 in them. The Customer's authorized use will not create any right, title or interest in or to the K12 Proprietary Materials or the K12 Proprietary Marks. K12 will have the right to monitor the quality of the Customer's use of the K12 Proprietary Materials and the K12 Proprietary Marks, and the Customer will notify K12 promptly in writing of any known infringement thereof. Any references to or use of the K12 Proprietary Materials or the K12 Proprietary Marks by the Customer will contain the appropriate trademark, copyright or other legal notice provided from time to time by K12 and will be subject to additional trademark usage standards developed by K12 and modified from time to time by K12 with advance notice in writing.</p> <p>Upon receipt of payment from Customer, K12 will grant Customer a royalty-free, non-exclusive, non-transferable license, for a period of ninety (90) days or for a duration specified in the Agreement, to use and distribute the K12 Proprietary Materials in connection with the District's operations as contemplated in the Agreement. Notwithstanding the foregoing, the Customer will not be permitted (i) to modify or otherwise create, or permit third parties to modify or otherwise create, derivative works from or using the K12 Proprietary Materials or K12 Proprietary Marks, (ii) to sublicense any rights granted by this invoice or the Agreement without the advance written approval of K12, which approval may be withheld by K12 in its sole discretion or (iii) to frame any website owned by K12. Upon the termination of such license, Customer will cease use of the K12 Proprietary Materials and K12 Proprietary Marks, and will return all K12 Proprietary Materials and K12 Proprietary Marks to K12 promptly, including those in the possession of the Customer, Customer employees, and students.</p>	

Payment Details

	Wire	ACH	Check
Pay:	K12 Management	K12 Management Inc	K12 Management Inc.
Bank:	PNC Bank	PNC Bank	PO Box 824186
ABA#:	31000053	54000030	Philadelphia PA 19182-4186
Acct#:	5303550723	5303550723	

Online Payment: <https://www.e-billexpress.com/ebpp/StrideK12/>

SubTotal	\$ 49,150.00
Shipping	\$ -
Taxes	\$ -
Other	\$ -
TOTAL	\$ 49,150.00



K12 Management Inc.

11720 Plaza America Drive 9th FL
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No. **INV-003-9831**

Invoice

Customer	
Name	<u>Utah Virtual Academy</u>
Address	<u></u>
City	<u></u>
Phone	<u></u>

Date	<u>3/9/2023</u>
Order No.	<u></u>
Rep	<u></u>
FOB	<u></u>

Description	TOTAL
IST Fee Monthly	\$ 378.00
SubTotal	\$ 378.00
Shipping & Handling	\$ -
Taxes	\$ -
Other	\$ -
TOTAL	\$ 378.00

Payment Details

Wire Details:

Pay: K12 Management
Bank: PNC Bank
ABA#: 31000053
Acct#: 5303550723

Online Payment: <https://www.e-billexpress.com/ebpp/StrideK12/>



K12 Management Inc

11720 Plaza America Drive 9th Fl
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No.

INV-003-9689

MAT

INVOICE

Customer			
Name	Utah Virtual Academy		
Address			
City	State	ZIP	
Phone			

Date	3/1/2023
Order No.	
Rep	
FOB	

Description		TOTAL
Charges for March 2023		
K-8	MATERIALS UPFRONT K-8	\$ 150.00
HS	MATERIALS UPFRONT HS	\$ 6,913.00
K-8	MATERIALS MONTHLY K-8	\$ 30,604.00
	MATERIALS RECLAMATIONS	\$ 712.50
		\$ -
	MATERIALS ADDITIONAL	\$ -
	DIGITAL MATERIALS	\$ -
Payment to be made in accordance with the Educational, Administrative and Technology Services Agreement in effect for the time period stated above.		
<p>By paying this invoice, the Customer acknowledges and agrees that K12 and its subsidiaries, parents and affiliates ("K12") own all intellectual property rights and interests in and to K12's intellectual property, including but not limited to trade secrets, know-how, proprietary data, documents and written materials in any format, artwork, graphics, charts, software, licenses, marketing materials, website design for K12, web site design for the Customer, if any, and curricular materials (collectively, "K12 Proprietary Materials"). The Customer further acknowledges and agrees that K12 owns all intellectual property rights and interests in and to K12's trademarks, service marks and trade names (including K12, K12 (& Design), trade names, trade dress, and logos (collectively, "K12 Proprietary Marks"). If the language in this invoice conflicts with the language contained in the Customer's agreement with K12 ("Agreement"), the language of the Agreement will prevail.</p> <p>The Customer also acknowledges and agrees that it has no intellectual property interest or claims in the K12 Proprietary Materials and K12 Proprietary Marks and has no right to use the K12 Proprietary Materials and Proprietary Marks unless expressly agreed to in writing by K12. The Customer will use the K12 Proprietary Materials and the K12 Proprietary Marks only as provided by the Agreement and this invoice and Customer agrees that it will not alter them in any way, nor will the Customer act or permit action in any way that would impair the rights of K12 in them. The Customer's authorized use will not create any right, title or interest in or to the K12 Proprietary Materials or the K12 Proprietary Marks. K12 will have the right to monitor the quality of the Customer's use of the K12 Proprietary Materials and the K12 Proprietary Marks, and the Customer will notify K12 promptly in writing of any known infringement thereof. Any references to or use of the K12 Proprietary Materials or the K12 Proprietary Marks by the Customer will contain the appropriate trademark, copyright or other legal notice provided from time to time by K12 and will be subject to additional trademark usage standards developed by K12 and modified from time to time by K12 with advance notice in writing.</p> <p>Upon receipt of payment from Customer, K12 will grant Customer a royalty-free, non-exclusive, non-transferable license, for a period of ninety (90) days or for a duration specified in the Agreement, to use and distribute the K12 Proprietary Materials in connection with the District's operations as contemplated in the Agreement. Notwithstanding the foregoing, the Customer will not be permitted (i) to modify or otherwise create, or permit third parties to modify or otherwise create, derivative works from or using the K12 Proprietary Materials or K12 Proprietary Marks, (ii) to sublicense any rights granted by this invoice or the Agreement without the advance written approval of K12, which approval may be withheld by K12 in its sole discretion or (iii) to frame any website owned by K12. Upon the termination of such license, Customer will cease use of the K12 Proprietary Materials and K12 Proprietary Marks, and will return all K12 Proprietary Materials and K12 Proprietary Marks to K12 promptly, including those in the possession of the Customer, Customer employees, and students.</p>		

Payment Details				SubTotal	\$ 38,379.50
Pay:	Wire	ACH	Check	Shipping	\$ -
Bank:	K12 Management	K12 Management Inc.	K12 Management Inc.	Taxes	\$ -
ABA#:	PNC Bank	PNC Bank	PO Box 824186	Other	\$ -
Acct#:	31000053	54000030	Philadelphia PA 19182-4186	TOTAL	\$ 38,379.50
	5303550723	5303550723			
Online Payment: https://www.e-billexpress.com/ebpp/StrideK12/					



K12 Management Inc

11720 Plaza America Drive 9 h FL
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No. INV-003-9739 OLS

INVOICE

Customer

Name	Utah Virtual Academy		
Address			
City	State	ZIP	
Phone			

Date	3/1/2023
Order No.	
Rep	
FOB	

Description		TOTAL
Charges for March 2023		
OLS	OLS UPFRONT K-8	\$ 225.00
	OLS MONTHLY K-8	\$ 100,420.00
	OLS UPFRONT HS	\$ 231.00
	OLS MONTHLY HS	\$ 66,495.00
	OLS SUMMER COURSES	\$ -
Teacher Fees	OLS High School	

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The Customer also acknowledges and agrees that it has no intellectual property interest or claims in the K12 Proprietary Materials and K12 Proprietary Marks and has no right to use the K12 Proprietary Materials and Proprietary Marks unless expressly agreed to in writing by K12. The Customer will use the K12 Proprietary Materials and the K12 Proprietary Marks only as provided by the Agreement and this invoice and Customer agrees that it will not alter them in any way, nor will the Customer act or permit action in any way that would impair the rights of K12 in them. The Customer's authorized use will not create any right, title or interest in or to the K12 Proprietary Materials or the K12 Proprietary Marks. K12 will have the right to monitor the quality of the Customer's use of the K12 Proprietary Materials and the K12 Proprietary Marks, and the Customer will notify K12 promptly in writing of any known infringement thereof. Any references to or use of the K12 Proprietary Materials or the K12 Proprietary Marks by the Customer will contain the appropriate trademark, copyright or other legal notice provided from time to time by K12 and will be subject to additional trademark usage standards developed by K12 and modified from time to time by K12 with advance notice in writing.

Upon receipt of payment from Customer, K12 will grant Customer a royalty-free, non-exclusive, non-transferable license, for a period of ninety (90) days or for a duration specified in the Agreement, to use and distribute the K12 Proprietary Materials in connection with the District's operations as contemplated in the Agreement. Notwithstanding the foregoing, the Customer will not be permitted (i) to modify or otherwise create, or permit third parties to modify or otherwise create, derivative works from or using the K12 Proprietary Materials or K12 Proprietary Marks, (ii) to sublicense any rights granted by this invoice or the Agreement without the advance written approval of K12, which approval may be withheld by K12 in its sole discretion or (iii) to frame any website owned by K12. Upon the termination of such license, Customer will cease use of the K12 Proprietary Materials and K12 Proprietary Marks, and will return all K12 Proprietary Materials and K12 Proprietary Marks to K12 promptly, including those in the possession of the Customer, Customer employees, and students.

Payment Details

	Wire	ACH	Check
Pay:	K12 Management	K12 Management Inc	K12 Management Inc.
Bank:	PNC Bank	PNC Bank	PO Box 824186
ABA#:	31000053	54000030	Philadelphia PA 19182-4186
Acct#:	5303550723	5303550723	

Online Payment: <https://www.e-billexpress.com/ebpp/StrideK12/>

SubTotal	\$ 167,371.00
Shipping	\$ -
	\$ -
	\$ -
	\$ 167,371.00



K12 Management Inc

11720 Plaza America Drive 9th FL
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No. **INV-003-9851**

Invoice

Customer			
Name	Utah Virtual Academy		
Address			
City	State	ZIP	
Phone			

Date	3/9/2023
Order No.	
Rep	
FOB	

Description	TOTAL
Charges for March 2023	
TESTING COMPUTERS	\$ 3,000.00
TESTING Services	\$ -
<p>Payment to be made in accordance with the Educational, Administrative and Technology Services Agreement in effect for the time period stated above.</p> <p>By paying this invoice, the Customer acknowledges and agrees that K12 and its subsidiaries, parents and affiliates ("K12") own all intellectual property rights and interests in and to K12's intellectual property, including but not limited to trade secrets, know-how, proprietary data, documents and written materials in any format, artwork, graphics, charts, software, licenses, marketing materials, website design for K12, web site design for the Customer, if any, and curricular materials (collectively, "K12 Proprietary Materials") The Customer further acknowledges and agrees that K12 owns all intellectual property rights and interests in and to K12's trademarks, service marks and trade names (including K12, K12 (& Design), trade names, trade dress, and logos (collectively, "K12 Proprietary Marks") If the language in this invoice conflicts with the language contained in the Customer's agreement with K12 ("Agreement"), the language of the Agreement will prevail</p> <p>The Customer also acknowledges and agrees that it has no intellectual property interest or claims in the K12 Proprietary Materials and K12 Proprietary Marks and has no right to use the K12 Proprietary Materials and Proprietary Marks unless expressly agreed to in writing by K12. The Customer will use the K12 Proprietary Materials and the K12 Proprietary Marks only as provided by the Agreement and this invoice and Customer agrees that it will not alter them in any way, nor will the Customer act or permit action in any way that would impair the rights of K12 in them. The Customer's authorized use will not create any right, title or interest in or to the K12 Proprietary Materials or the K12 Proprietary Marks. K12 will have the right to monitor the quality of the Customer's use of the K12 Proprietary Materials and the K12 Proprietary Marks, and the Customer will notify K12 promptly in writing of any known infringement thereof. Any references to or use of the K12 Proprietary Materials or the K12 Proprietary Marks by the Customer will contain the appropriate trademark, copyright or other legal notice provided from time to time by K12 and will be subject to additional trademark usage standards developed by K12 and modified from time to time by K12 with advance notice in writing</p> <p>Upon receipt of payment from Customer, K12 will grant Customer a royalty-free, non-exclusive, non-transferable license, for a period of ninety (90) days or for a duration specified in the Agreement, to use and distribute the K12 Proprietary Materials in connection with the District's operations as contemplated in the Agreement. Notwithstanding the foregoing, the Customer will not be permitted (i) to modify or otherwise create, or permit third parties to modify or otherwise create, derivative works from or using the K12 Proprietary Materials or K12 Proprietary Marks, (ii) to sublicense any rights granted by this invoice or the Agreement without the advance written approval of K12, which approval may be withheld by K12 in its sole discretion or (iii) to frame any website owned by K12. Upon the termination of such license, Customer will cease use of the K12 Proprietary Materials and K12 Proprietary Marks, and will return all K12 Proprietary Materials and K12 Proprietary Marks to K12 promptly, including those in the possession of the Customer, Customer employees, and students</p>	

Payment Details

Wire Details:

Pay: K12 MANAGEMENT
Bank: PNC
ABA#: 031000053
Acct#: 5303550723

Check:

K12 Management
PO Box 824186
Philadelphia PA 19182-4186

Online Payment: <https://www.e-billexpress.com/ebpp/StrideK12/>

SubTotal	\$ 3,000.00
Shipping	\$ -
Taxes	\$ -
Other	\$ -
TOTAL	\$ 3,000.00



K12 Management Inc.

11720 Plaza America Drive 9th FL
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No.

NV-003-9642

COM

Invoice

Customer			
Name	Utah Virtual Academy Part Time		
Address			
City	State	ZIP	
Phone			

Date	3/1/2023
Order No.	
Rep	
FOB	

Description		TOTAL
Charges for March 2023		
K-8	COMPUTERS UPFRONT K-8	\$ -
K-8	COMPUTERS MONTHLY K-8	\$ -
HS	COMPUTERS UPFRONT HS	\$ -
HS	COMPUTERS MONTHLY HS	\$ 135.00
	COMPUTERS RECLAMATIONS	\$ 125.00
	COMPUTERS LOST(DAMAGE)	\$ -
Payment to be made in accordance with the Educational, Administrative and Technology Services Agreement in effect for the time period stated above.		
<p>By paying this invoice, the Customer acknowledges and agrees that K12 and its subsidiaries, parents and affiliates ("K12") own all intellectual property rights and interests in and to K12's intellectual property, including but not limited to trade secrets, know-how, proprietary data, documents and written materials in any format, artwork, graphics, charts, software, licenses, marketing materials, website design for K12, web site design for the Customer, if any, and curricular materials (collectively, "K12 Proprietary Materials"). The Customer further acknowledges and agrees that K12 owns all intellectual property rights and interests in and to K12's trademarks, service marks and trade names (including K12, K12 (& Design), trade names, trade dress, and logos (collectively, "K12 Proprietary Marks"). If the language in this invoice conflicts with the language contained in the Customer's agreement with K12 ("Agreement"), the language of the Agreement will prevail.</p> <p>The Customer also acknowledges and agrees that it has no intellectual property interest or claims in the K12 Proprietary Materials and K12 Proprietary Marks and has no right to use the K12 Proprietary Materials and Proprietary Marks unless expressly agreed to in writing by K12. The Customer will use the K12 Proprietary Materials and the K12 Proprietary Marks only as provided by the Agreement and this invoice and Customer agrees that it will not alter them in any way, nor will the Customer act or permit action in any way that would impair the rights of K12 in them. The Customer's authorized use will not create any right, title or interest in or to the K12 Proprietary Materials or the K12 Proprietary Marks. K12 will have the right to monitor the quality of the Customer's use of the K12 Proprietary Materials and the K12 Proprietary Marks, and the Customer will notify K12 promptly in writing of any known infringement thereof. Any references to or use of the K12 Proprietary Materials or the K12 Proprietary Marks by the Customer will contain the appropriate trademark, copyright or other legal notice provided from time to time by K12 and will be subject to additional trademark usage standards developed by K12 and modified from time to time by K12 with advance notice in writing.</p> <p>Upon receipt of payment from Customer, K12 will grant Customer a royalty-free, non-exclusive, non-transferable license, for a period of ninety (90) days or for a duration specified in the Agreement, to use and distribute the K12 Proprietary Materials in connection with the District's operations as contemplated in the Agreement. Notwithstanding the foregoing, the Customer will not be permitted (i) to modify or otherwise create, or permit third parties to modify or otherwise create, derivative works from or using the K12 Proprietary Materials or K12 Proprietary Marks, (ii) to sublicense any rights granted by this invoice or the Agreement without the advance written approval of K12, which approval may be withheld by K12 in its sole discretion or (iii) to frame any website owned by K12. Upon the termination of such license, Customer will cease use of the K12 Proprietary Materials and K12 Proprietary Marks, and will return all K12 Proprietary Materials and K12 Proprietary Marks to K12 promptly, including those in the possession of the Customer, Customer employees, and students.</p>		

Payment Details

Pay:	Wire	ACH	Check
Bank:	K12 Management	K12 Management Inc	K12 Management Inc.
ABA#:	PNC Bank	PNC Bank	PO Box 824186
Acct#:	31000053	54000030	Philadelphia PA 19182-4186
	5303550723	5303550723	

Online Payment: <https://www.e-billexpress.com/ebpp/StrideK12/>

SubTotal	\$ 260.00
Shipping	\$ -
Taxes	\$ -
Other	\$ -
TOTAL	\$ 260.00



K12 Management Inc.

11720 Plaza America Drive 9th FL
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No. **INV-003-9832**

Invoice

Customer	
Name	Utah Virtual Academy Part Time
Address	
City	
Phone	

Date	3/9/2023
Order No.	
Rep	
FOB	

Description	TOTAL
IST Fee Monthly	\$ 798.00
SubTotal	\$ 798.00
Shipping & Handling	\$ -
Taxes	\$ -
Other	\$ -
TOTAL	\$ 798.00

Payment Details

Wire Details:

Pay: K12 Management
Bank: PNC Bank
ABA#: 31000053
Acct#: 5303550723

Online Payment: <https://www.e-billexpress.com/ebpp/StrideK12/>



K12 Management Inc

11720 Plaza America Drive 9th Fl
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No.

INV-003-9690

MAT

INVOICE

Customer

Name Utah Virtual Academy Part Time
Address _____
City _____ State _____ ZIP _____
Phone _____

Date 3/1/2023
Order No. _____
Rep _____
FOB _____

Description		TOTAL
Charges for March 2023		
K-8	MATERIALS UPFRONT K-8	\$ 75.00
HS	MATERIALS UPFRONT HS	\$ 2,456.00
K-8	MATERIALS MONTHLY K-8	\$ 208.00
	MATERIALS RECLAMATIONS	\$ -
	MATERIALS ADDITIONAL	\$ -
	DIGITAL MATERIALS	\$ -
Payment to be made in accordance with the Educational, Administrative and Technology Services Agreement in effect for the time period stated above.		
<p>By paying this invoice, the Customer acknowledges and agrees that K12 and its subsidiaries, parents and affiliates ("K12") own all intellectual property rights and interests in and to K12's intellectual property, including but not limited to trade secrets, know-how, proprietary data, documents and written materials in any format, artwork, graphics, charts, software, licenses, marketing materials, website design for K12, web site design for the Customer, if any, and curricular materials (collectively, "K12 Proprietary Materials"). The Customer further acknowledges and agrees that K12 owns all intellectual property rights and interests in and to K12's trademarks, service marks and trade names (including K12, K12 (& Design), trade names, trade dress, and logos (collectively, "K12 Proprietary Marks"). If the language in this invoice conflicts with the language contained in the Customer's agreement with K12 ("Agreement"), the language of the Agreement will prevail.</p> <p>The Customer also acknowledges and agrees that it has no intellectual property interest or claims in the K12 Proprietary Materials and K12 Proprietary Marks and has no right to use the K12 Proprietary Materials and Proprietary Marks unless expressly agreed to in writing by K12. The Customer will use the K12 Proprietary Materials and the K12 Proprietary Marks only as provided by the Agreement and this invoice and Customer agrees that it will not alter them in any way, nor will the Customer act or permit action in any way that would impair the rights of K12 in them. The Customer's authorized use will not create any right, title or interest in or to the K12 Proprietary Materials or the K12 Proprietary Marks. K12 will have the right to monitor the quality of the Customer's use of the K12 Proprietary Materials and the K12 Proprietary Marks, and the Customer will notify K12 promptly in writing of any known infringement thereof. Any references to or use of the K12 Proprietary Materials or the K12 Proprietary Marks by the Customer will contain the appropriate trademark, copyright or other legal notice provided from time to time by K12 and will be subject to additional trademark usage standards developed by K12 and modified from time to time by K12 with advance notice in writing.</p> <p>Upon receipt of payment from Customer, K12 will grant Customer a royalty-free, non-exclusive, non-transferable license, for a period of ninety (90) days or for a duration specified in the Agreement, to use and distribute the K12 Proprietary Materials in connection with the District's operations as contemplated in the Agreement. Notwithstanding the foregoing, the Customer will not be permitted (i) to modify or otherwise create, or permit third parties to modify or otherwise create, derivative works from or using the K12 Proprietary Materials or K12 Proprietary Marks, (ii) to sublicense any rights granted by this invoice or the Agreement without the advance written approval of K12, which approval may be withheld by K12 in its sole discretion or (iii) to frame any website owned by K12. Upon the termination of such license, Customer will cease use of the K12 Proprietary Materials and K12 Proprietary Marks, and will return all K12 Proprietary Materials and K12 Proprietary Marks to K12 promptly, including those in the possession of the Customer, Customer employees, and students.</p>		

Payment Details

Pay: Wire ACH Check
Bank: K12 Management K12 Management Inc. K12 Management Inc.
ABA#: PNC Bank PNC Bank PO Box 824186
Acct#: 31000053 54000030 Philadelphia PA 19182-4186
5303550723 5303550723

Online Payment: <https://www.e-billexpress.com/ebpp/StrideK12/>

SubTotal	\$ 2,739.00
Shipping	\$ -
Taxes	\$ -
Other	\$ -
TOTAL	\$ 2,739.00



K12 Management Inc

11720 Plaza America Drive 9 h FL
Reston, VA 20190
703-483-7222 phone
703-483-7330 fax

Invoice No. INV-003-9740 OLS

INVOICE

Customer

Name	Utah Virtual Academy Part Time		
Address			
City	State	ZIP	
Phone			

Date	3/1/2023
Order No.	
Rep	
FOB	

Description		TOTAL
Charges for March 2023		
OLS	OLS UPFRONT K-8	\$ 30.00
	OLS MONTHLY K-8	\$ 580.00
	OLS UPFRONT HS	\$ (798.00)
	OLS MONTHLY HS	\$ 12,342.00
	OLS SUMMER COURSES	\$ -
Teacher Fees	OLS High School	

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Payment Details

	Wire	ACH	Check
Pay:	K12 Management	K12 Management Inc	K12 Management Inc.
Bank:	PNC Bank	PNC Bank	PO Box 824186
ABA#:	31000053	54000030	Philadelphia PA 19182-4186
Acct#:	5303550723	5303550723	

Online Payment: <https://www.e-billexpress.com/ebpp/StrideK12/>

SubTotal	\$ 12,154.00
Shipping	\$ -
	\$ -
	\$ -
	\$ 12,154.00



INVOICE

Invoice #: INV1917
Invoice Date: 04/01/2023
Due Date: 04/01/2023

Academica West

290 N Flint St
Kaysville, UT 84037
Ph: 801-444-9378
Fax:

Bill To:

Utah Virtual Academy
310 E 4500 S Suite 620
Murray, UT 84107
United States

Ship To:

Utah Virtual Academy
310 E 4500 S Suite 620
MurrayUT 84107
United States

Reference #: Monthly Management Fees

Terms:

Due on Receipt

Item	Description	Unit	Quantity	Unit Price	Amount
Management Fees	Management Fees - 1,000 Students @ \$100 per student per Oct 1 Count	Each	83.3333	\$100.00	\$8,333.33
Management Fees	Management Fees - 794 Students @ \$350 per student per Oct 1 Count	Each	66.1667	\$350.00	\$23,158.35
				Subtotal	\$31,491.68
				Total	\$31,491.68



Executive Director Report

UTVA Board Meeting, April 12, 2023

Agenda

1

SY 23 Enrollment/Retention

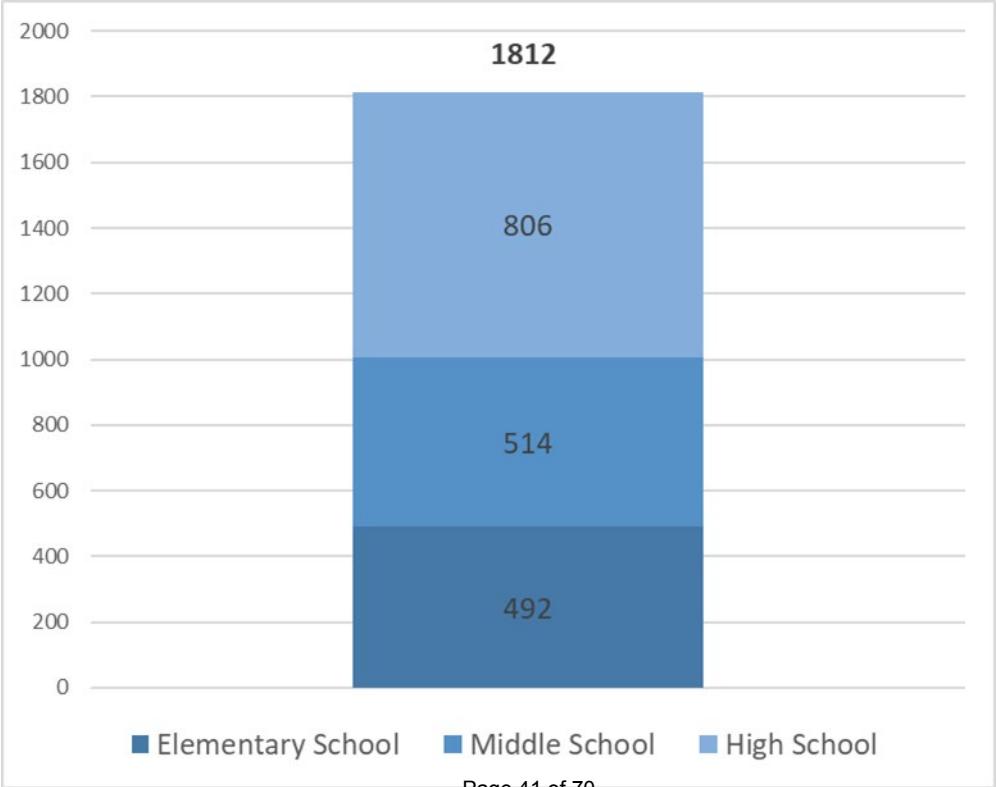
2

Academic Update

3

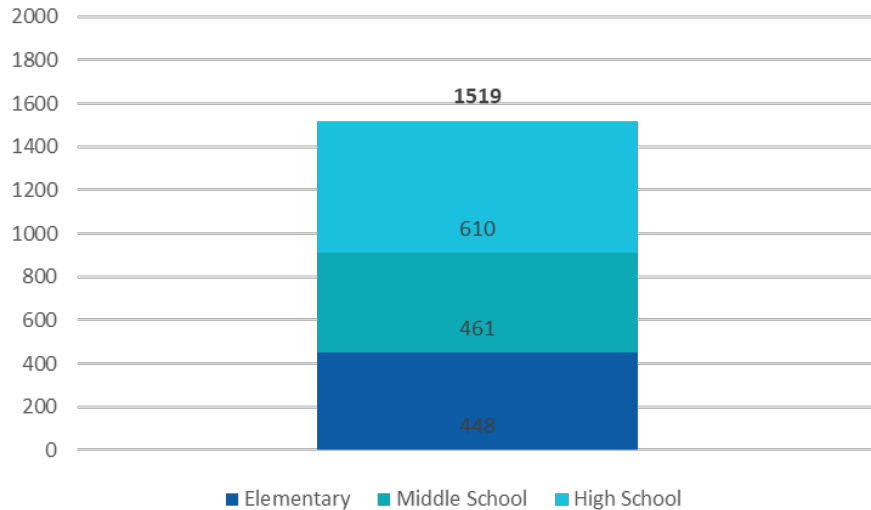
Employee Compensation

UTVA Enrollment SY23

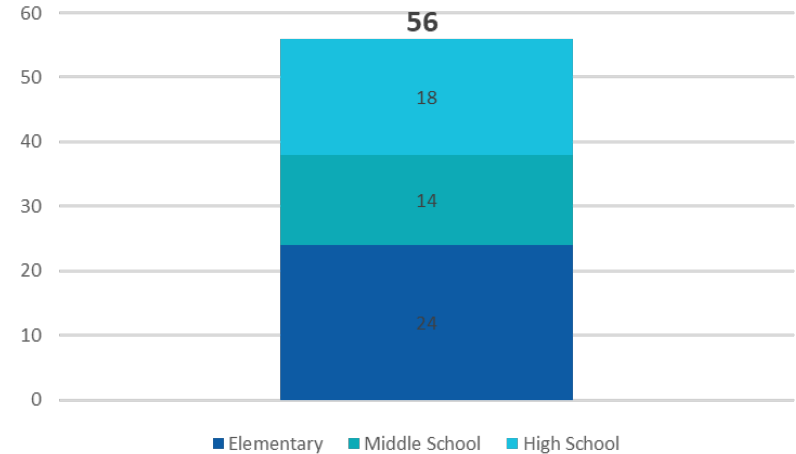


UTVA Enrollment SY24

New/Returning SY 24



Applications In Progress



Retention

INYEAR CWM - TOTAL POPULATION - CURRENT YEAR, TARGET TO DATE, 2 PRIOR YEARS TO DATE

In-Year CWM Rate
To Date

11.0%

Prior Year To Date 12.4%

% +/- To Prior Year -1.4%

Change since last week 0.0%

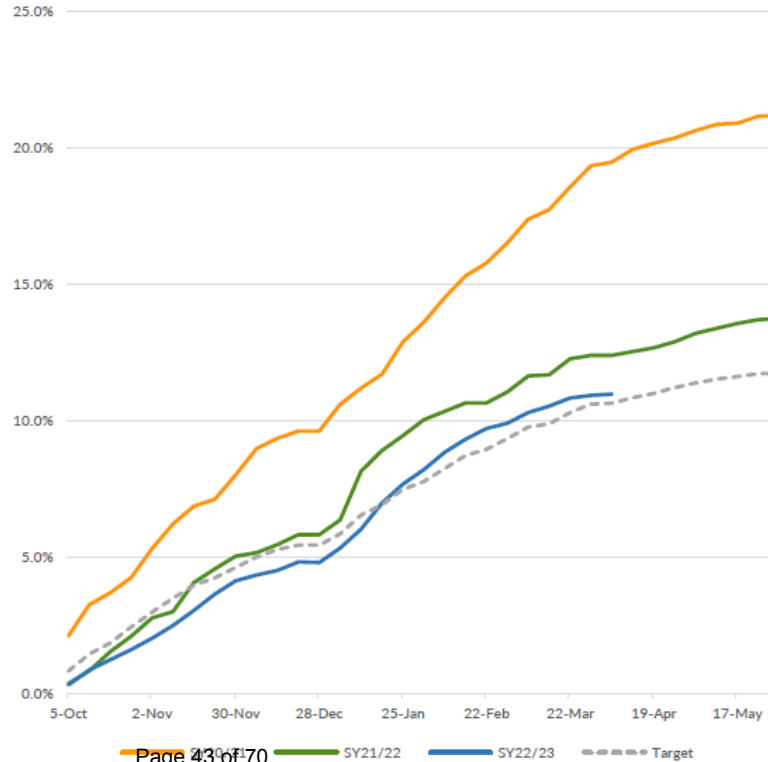
Target To Date 10.7%

% +/- To Target 0.3%

Change since last week 0.0%

2 Years To Date 19.5%

% +/- To Two Yrs Ago -8.5%

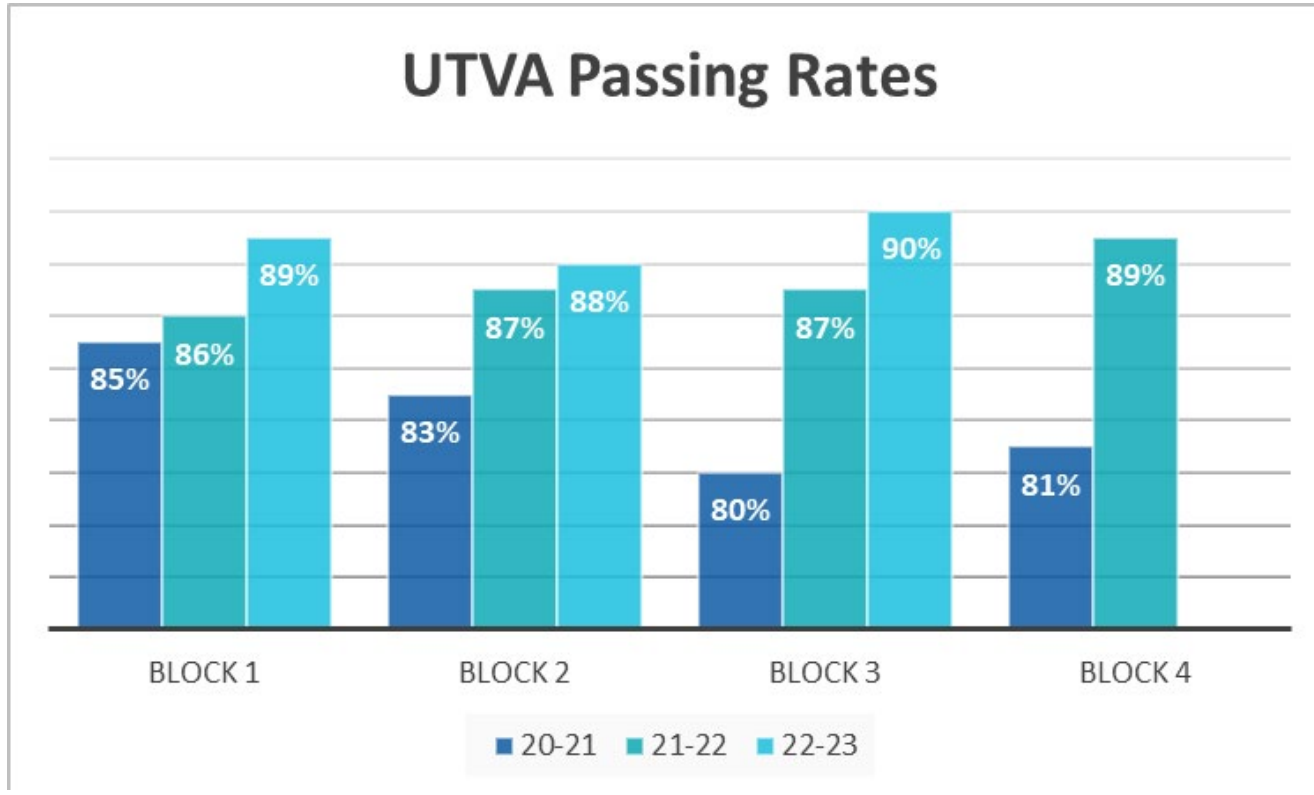


Retention

INYEAR CWM - CUMULATIVE WD RATES - NUMERIC VALUES

	All Students	New	Returning	All Students		
	All	All	All	K5	MS	HS
SY22-23	11.0%	16.3%	7.7%	15.5%	10.9%	8.1%
Delta to SY21-22	-1.4%	-0.7%	-2.5%	0.9%	-3.8%	-1.0%
Delta to SY21-22 Change Prior Week	0.0%	0.0%	0.1%	0.0%	0.2%	0.0%

High School Passing Rates: Block 3



5 Year Improvements



Academics:

Exited school turnaround (F to C school)

High school graduation rate: 71%-82%

Average high school passing rate increase: 71%-87%

Increased high school career readiness from 17.5%- 52.3%

Sole online school to execute USBE aligned and compliant CTE program. (11 pathways)

Sole online school to execute USBE aligned and compliant school counseling program.

Three concurrent enrollment/higher education partnerships (General education certificate offered through UTVA)

Fiscal

Ending P&L Balance increase: \$38,065-\$9,938,528.87

State Online Education Program growth: \$332,167-\$1,415,412

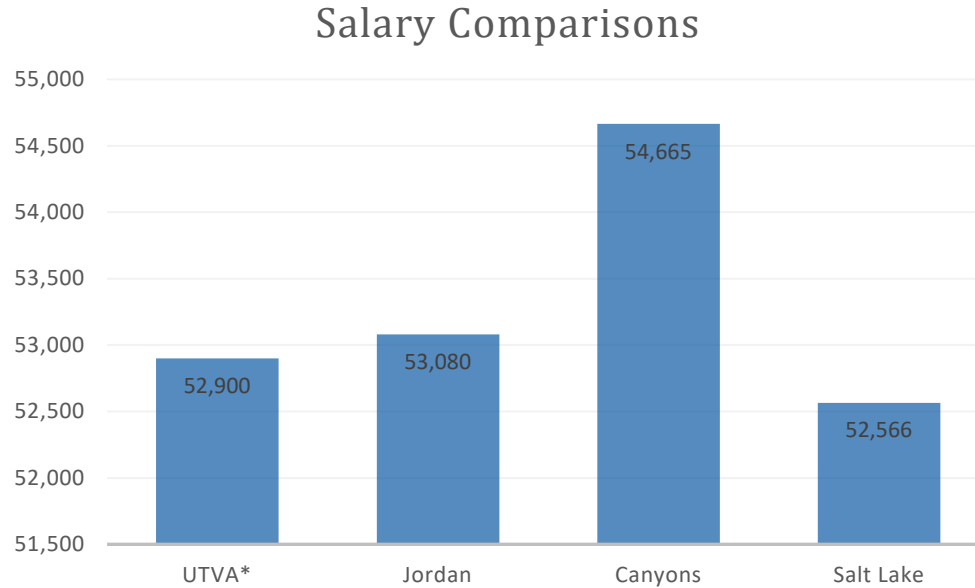
In Year Withdraw Decrease: 25%-11%

Average Teacher Salary increase: \$37,000-\$60,500

Utah Virtual Academy 2022-2023 Educator Salary Schedule

Level	Annual Salary	Daily
1	\$46,000.00	\$242.11
2	\$46,875.00	\$246.71
3	\$47,750.00	\$251.32
4	\$48,625.00	\$255.92
5	\$49,500.00	\$260.53
6	\$50,375.00	\$265.13
7	\$51,250.00	\$269.74
8	\$52,125.00	\$274.34
9	\$53,000.00	\$278.95
10	\$53,875.00	\$283.55
11	\$54,750.00	\$288.16
12	\$55,625.00	\$292.76
13	\$56,500.00	\$297.37
14	\$57,375.00	\$301.97
15	\$58,250.00	\$306.58
16	\$59,125.00	\$311.18

Salary Increase Comparison



**proposed 15% increase*

Salary Tables SY24


Level	Annual Salary	HB 215	Total
1	\$ 50,600	\$4,200	\$ 54,800
2	\$ 51,563	\$4,200	\$ 55,763
3	\$ 52,525	\$4,200	\$ 56,725
4	\$ 53,488	\$4,200	\$ 57,688
5	\$ 54,450	\$4,200	\$ 58,650
6	\$ 55,413	\$4,200	\$ 59,613
7	\$ 56,375	\$4,200	\$ 60,575
8	\$ 57,338	\$4,200	\$ 61,538
9	\$ 58,300	\$4,200	\$ 62,500
10	\$ 59,263	\$4,200	\$ 63,463
11	\$ 60,225	\$4,200	\$ 64,425
12	\$ 61,188	\$4,200	\$ 65,388
13	\$ 62,150	\$4,200	\$ 66,350
14	\$ 63,113	\$4,200	\$ 67,313
15	\$ 64,075	\$4,200	\$ 68,275
16	\$ 65,038	\$4,200	\$ 69,238

10% Increase

Level	Annual Salary	HB 215	Total
1	\$ 52,900	\$ 4,200	\$ 57,100
2	\$ 53,906	\$ 4,200	\$ 58,106
3	\$ 54,913	\$ 4,200	\$ 59,113
4	\$ 55,919	\$ 4,200	\$ 60,119
5	\$ 56,925	\$ 4,200	\$ 61,125
6	\$ 57,931	\$ 4,200	\$ 62,131
7	\$ 58,938	\$ 4,200	\$ 63,138
8	\$ 59,944	\$ 4,200	\$ 64,144
9	\$ 60,950	\$ 4,200	\$ 65,150
10	\$ 61,956	\$ 4,200	\$ 66,156
11	\$ 62,963	\$ 4,200	\$ 67,163
12	\$ 63,969	\$ 4,200	\$ 68,169
13	\$ 64,975	\$ 4,200	\$ 69,175
14	\$ 65,981	\$ 4,200	\$ 70,181
15	\$ 66,988	\$ 4,200	\$ 71,188
16	\$ 67,994	\$ 4,200	\$ 72,194

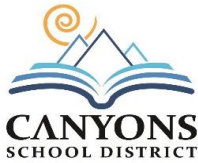
15% Increase

SY24 Salary Budget

Row Labels 	Sum of FTE	Sum of SY24 Pay Rate 10%	Sum of SY24 Pay Rate 15%
Administrator	9	\$ 917,484.98	\$ 926,641.96
Classified	6.5	\$ 332,068.72	\$ 344,435.48
Classified-205	15.5	\$ 666,753.16	\$ 695,241.94
Educator-185	121	\$ 7,255,431.25	\$ 7,563,034.38
Educator-205	4	\$ 242,883.45	\$ 264,242.23
Grand Total	156	\$ 9,414,621.55	\$ 9,793,595.99

Notes:

- \$533,400 of salary increases are new legislative funds (HB215)
- Additional admin position included in budget



Administrative Salary Schedule (2022-2023)

242 Days - Full Time 8 Hours Per Day

July 1, 2022 - June 30, 2023

	Lane 1	Lane 2	Lane 3	Lane 4	Lane 5
Steps	Base Contract	Base Contract	Base Contract	Base Contract	Base Contract
1	78,833	85,404	102,809	111,049	123,649
2	80,410	87,112	104,302	112,664	125,453
3	82,018	88,855	105,814	114,302	127,286
4	83,659	90,630	107,349	115,966	129,140
5	85,332	92,444	108,908	117,652	131,027
6	87,039	94,294	110,490	119,368	132,942
7	88,781	96,181	112,095	121,102	134,886
8	90,555	98,104	113,723	122,866	136,857
9	92,367	100,064	115,380	124,661	138,858
10	94,213	102,065	117,055	126,479	140,891

Coordinator I

Coordinator II

Coordinator III
Assistant Principal

Director I
Principal K-8

Director II
Principal 9-12

	Lane 6	Lane 7	Lane 8
Steps	Base Contract	Base Contract	Base Contract
1	132,942	151,099	177,376
2	134,886	154,119	180,924
3	136,857	157,202	184,542
4	138,858	160,346	188,234
5	140,891	163,554	191,998

Director III

Director IV

Assistant Superintendent

SALARY ADJUSTMENTS

A. Doctorate Degree - \$4,200; Masters + 30 semester hours - \$2,100

B. K-8 School Administrator - Activities Differential - 3.0% of base contract

- Includes CTEC and Jordan Valley

C. 9-12 Assistant Principal - Activities Differential - 9.0% of base contract

D. 9-12 Principal - Activities Differential - 10.0% of base contract

E. Title One School Administrator - Summer Differential - 5.0% of base contract

F. Principal, Assistant Principal and Intern Assistant Principal Cell Phone Stipend - \$100 monthly (not URS eligible)

G. Administrators on top step in 2021-22 will receive a 1.25% stipend in 2022-23 on base contract

Notes:

Base Contract prorated according to # of days remaining in contract.

Pursuant to 53G-11-518, "an employee may not advance on an adopted wage or salary schedule if the employee's rating on the most recent evaluation is at the lowest level of an evaluation instrument," i.e. "Not Effective."

All administrators are expected to be available to supervisors and work associates, via cell phone/mobile device, at all times.

The "Activities" and/or "Summer" Differential compensates the administrator for hours worked outside of normal work hours. Administrators may not trade night or weekend work time for regular contract time. This stipend is not considered for salary placement purposes if an administrator changes positions and/or levels.

Revised 2022.04.21

JORDAN SCHOOL DISTRICT
Anthony Godfrey, Ed.D. - Superintendent of Schools
West Jordan, Utah

ADMINISTRATIVE SALARY SCHEDULE

July 1, 2022 - June 30, 2023

245 Days - 8 Hours Per Day

	Asst. Elementary Specialist	Asst. Secondary	Principal Elementary Licensed Consultant	Principal Middle Director I	Principal High	Division Director	
STEP	LANE 1	LANE 2	LANE 3	LANE 4	LANE 5	LANE 6	STEP
1	\$101,369	\$103,817	\$109,688	\$112,137	\$124,861	\$136,202	1
2	\$102,837	\$105,321	\$111,282	\$113,767	\$126,681	\$138,194	2
3	\$104,326	\$106,850	\$112,898	\$115,419	\$128,529	\$140,216	3
4	\$105,839	\$108,399	\$114,540	\$117,097	\$130,404	\$142,688	4
5	\$107,374	\$109,971	\$116,207	\$118,803	\$132,309	\$144,757	5
6	\$108,933	\$111,569	\$117,896	\$120,536	\$134,239	\$146,856	6
7	\$110,515	\$113,193	\$119,614	\$122,287	\$136,202		7
8	\$112,119	\$114,836	\$121,355	\$124,071	\$138,194		8
9	\$113,751	\$116,508	\$123,120	\$125,878	\$140,216		9
10	\$115,748	\$118,555	\$125,292	\$128,096	\$142,688		10
11	\$117,426	\$120,274	\$127,109	\$129,953	\$144,757		11
12	\$119,129	\$122,018	\$128,952	\$131,838	\$146,856		12

SALARY ADJUSTMENTS

A. Per Utah Statute 53G-11-518, advancement on this schedule may be held back depending on the annual effectiveness rating.

B. Doctorate Degree - \$1,000

C. Assignment Differential

i. Title I - 5% of base salary

ii. Consultants who have served as a school principal - 5% of base salary

D. Night Time Differential Stipend (in lieu of trade time)

High School Administrator - 7.0% of base salary
Middle School Administrator - 1.50% of base salary
- Includes Kaurie Sue Hamilton, River's Edge, South Valley, Valley, JATC
Elementary School Administrator - 1.0% of base salary
Cabinet/ Staff Assistant Administrator - 2.0% of base salary
All other Administrators - 1.0% of base salary

E. Cell Phone Allocation (Effective 01/01/2013)

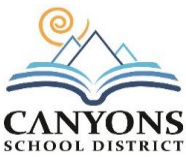
All administrators - \$100 Monthly Allowance

Notes (*Approved in cabinet 02/25/2015):

1) This salary schedule is adopted only for the current school year. Any reference to future lane or step salary increases is advisory only and subject to further approval by the Board of Education based on availability of funds.

2) *As exempt employees, administrators often work more than 40 hours a week throughout the year. The night time differential stipend compensates the administrator for hours worked outside normal contract hours. As a result, administrators may not trade extra work hours (e.g. nights and weekends), normally expected for the administrator's position, for regular contract time. However, also recognizing that some flexibility is needed in an administrator's work day, administrators may occasionally trade time for unusual, irregular circumstances, if pre-arranged with the administrator's supervisor. The night time differential stipend is taxable. This stipend is not considered for salary placement purposes if an administrator changes positions or levels.

3) *All administrators are expected to have a personal cell phone available 24/7 in case of emergency District business. Vacation and other personal leave time should be respected whenever possible. Administrators are not allowed to have cell phones or equipment paid for or reimbursed using school/district funds.



Licensed Salary Schedule-L186

(2022-2023)

August 8, 2022 - May 26, 2023

186 Days - Full Time 8 Hours Per Day

(16 hours of preparation time, outside of contracted days, are included in the base contract.)

Salary Placement

To determine an educator's initial salary placement:

- Identify the educator's "Education Enhancement" Increment Level
- Add previous contracted licensed work experience from an accredited school system, up to fifteen years, each year equating to an Increment Level
 - Two half years, with at least one of the years being a minimum of 92 days, will be added together to equal one year/Increment Level
 - Educator's experience in Canyons District receives full credit
 - Educators who have retired with the Utah Retirement System (URS) may receive up to fifteen (15) Increment Levels for experience
- Add one (1) Increment Level

Education Enhancement

To determine the educator's "Education Enhancement" Increment Level:

- Identify the educator's degree attainment from an accredited university

Bachelor's Degree	n/a
Bachelor's Degree + 20 semester hours	+1 Increment Level
Bachelor's Degree + 40 semester hours	+1 Increment Level
Bachelor's Degree + 60 semester hours	+1 Increment Level
Master's Degree (Total of 6 Increment Levels)	+3 Increment Levels
Master's Degree + 20 semester hours	+1 Increment Level
Master's Degree + 40 semester hours	+1 Increment Level
Master's Degree + 60 semester hours	+1 Increment Level
Doctorate Degree (Total of 12 Increment Levels)	+3 Increment Levels

Example: A newly hired educator with a Master's Degree +20 semester hours and four years of experience would be placed on Increment Level twelve (12), contingent upon verification of education and experience.

Salary Schedule Information

- Cost of Living Adjustment (COLA) is calculated on the mid-point of the salary schedule, Increment Level 20. The dollar difference between Increment Levels will remain \$900
- A minimum of a Bachelor's Degree +20 semester hours is required for educators to advance beyond Increment Level 20
- An Educator Salary Adjustment (ESA) of \$4,200 and a Teacher and Student Success Act (TSSA) of \$765 are included as part of the Base Contract and are dependent upon continued legislative funding
- The Base Contract is prorated based upon the number of days remaining in the contract
- Educators with current National Board Certification will be paid a stipend of \$1,000 in addition to their Base Contract

Increment Levels	Base Contract
1	\$54,665
2	\$55,565
3	\$56,465
4	\$57,365
5	\$58,265
6	\$59,165
7	\$60,065
8	\$60,965
9	\$61,865
10	\$62,765
11	\$63,665
12	\$64,565
13	\$65,465
14	\$66,365
15	\$67,265
16	\$68,165
17	\$69,065
18	\$69,965
19	\$70,865
20	\$71,765
21	\$72,665
22	\$73,565
23	\$74,465
24	\$75,365
25	\$76,265
26	\$77,165
27	\$78,065
28	\$78,965
29	\$79,865
30	\$80,765
31	\$81,665
32	\$82,565
33	\$83,465
34	\$84,365
35	\$85,265
36	\$86,165
37	\$87,065
38	\$87,965
39	\$88,865
40	\$89,765

Salary Schedule #8
Salt Lake City School District
2022-23
Administrators - Educational / Business

	I	II	III	IV	V	VI	VII	VIII	IX
STEP	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months
7	121,382.00	122,712.00	123,920.00	131,174.00	132,988.00	136,010.00	143,869.00	148,100.00	157,167.00
6	118,421.00	119,719.00	120,898.00	127,975.00	129,744.00	132,693.00	140,360.00	144,488.00	153,334.00
5	115,533.00	116,799.00	117,949.00	124,854.00	126,580.00	129,457.00	136,936.00	140,964.00	149,594.00
4	112,715.00	113,950.00	115,072.00	121,808.00	123,492.00	126,299.00	133,596.00	137,526.00	145,946.00
3	109,966.00	111,171.00	112,266.00	118,838.00	120,480.00	123,219.00	130,338.00	134,171.00	142,386.00
2	107,284.00	108,459.00	109,528.00	115,939.00	117,542.00	120,213.00	127,159.00	130,899.00	138,913.00
1	104,667.00	105,814.00	106,856.00	113,111.00	114,675.00	117,281.00	124,058.00	127,706.00	135,525.00

- In addition to the salary shown above, administrators also receive the following:
 - Master's Degree +20 semester hours \$1,643
 - Master's Degree +40 semester hours \$3,258
 - Doctorate Degree \$5,655
 - Administrative Longevity Pay 15 or more years \$550
 - Administrative Longevity Pay 30 or more years \$913

Additional salary shall be paid in equal installments with regular payroll, and is subject to Cost of Living Adjustments.
- The following listed administrators are paid on the above schedule:
 - Lane I Elementary Assistant Principal, Coordinator
 - Lane II Middle School Assistant Principal
 - Lane III Assistant High School Principal
 - Lane IV: Elementary Principal, Supervisor
 - Lane V Middle School Principal, K-8 Principal, Director III
 - Lane VI Director II
 - Lane VII Director I
 - Lane VIII High School Principal
 - Lane IX Area Director, Senior Director
- This schedule includes dental insurance.
- Other administrative placements on this salary schedule will be recommended by the Superintendent's staff to the Board of Education.
- High School Principals and Assistant Principals at traditional high schools will receive a 5% stipend for after school UHSAA supervision
- 12 month administrators are contracted to work 222 days per fiscal year.
- Administrators on this schedule are part of the Wellness Incentive Program as detailed in the Written Understanding, and if elected, will receive the following based on June 30 sick leave balance:
 - Step 4 Incentive (2,184 sick leave hours) 4% of base wage
 - Step 3 Incentive (1,768 sick leave hours) 3% of base wage
 - Step 2 Incentive (1,352 sick leave hours) 2% of base wage
 - Step 1 Incentive (936 sick leave hours) 1% of base wage
- Administrators with 10 consecutive years in the District AND 25 years in the Utah State Retirement System OR Administrators with 10 consecutive years in the District AND have reached 55 years of age will receive longevity pay which shall be 2% of the salary schedule only.
- Step increases on this schedule may be awarded annually depending on available funding and Board approval.

Salary Schedule #4
Salt Lake City School District
2022-23

Direct Reports to Employees Reporting to the Board

Note: Placement on this salary schedule is reviewed annually and may change based on appropriate performance evaluations. When the Board of Education hires a new superintendent, the new superintendent may reorganize the administration and reassign any current member of the Superintendency.

Step	Associate Superintendent	Executive Director	Chief Officer/ Finance Director
4	184,741	148,100	143,869
3	180,090	140,964	136,936
2	175,439	134,171	130,338
1	170,788	127,706	124,058

1. In addition to the salary shown above, administrators paid from this schedule also receive the following:

Master's Degree +20 semester hours	\$1,643
Master's Degree + 40 semester hours	\$3,258
Doctorate Degree	\$5,655
Administrative Pay less than 15 years	\$14,732
Administrative Pay 15 or more years	\$15,282
Administrative Pay 30 years or more	\$15,645
5% Administrative Stipend of base salary only	

Additional salary shall be paid in equal installments with regular payroll, and is subject to Cost of Living Adjustments.

2. This schedule includes dental insurance.
3. Placements on this salary schedule will be recommended by the Superintendent to the Board of Education.
4. Administrators on this schedule are contracted to work 222 days per fiscal year.
5. Administrators on this schedule are part of the Wellness Incentive Program as detailed in the Written Understanding, and if elected, will receive the following based on June 30 sick leave balance:
- | | |
|---|-----------------|
| Step 4 Incentive (2,184 sick leave hours) | 4% of base wage |
| Step 3 Incentive (1,768 sick leave hours) | 3% of base wage |
| Step 2 Incentive (1,352 sick leave hours) | 2% of base wage |
| Step 1 Incentive (936 sick leave hours) | 1% of base wage |
6. Administrators with 10 consecutive years in the District AND 25 years in the Utah State Retirement System OR Administrators with 10 consecutive years in the District AND have reached 55 years of age will receive longevity pay which shall be 2% of the salary schedule only.
7. It is anticipated that administrators paid on this schedule will be paid on their current step for at least 2 years before a step increase is considered. Step increases on this schedule may be awarded depending on available funding and Board approval.

Salary Schedules #17, #18, & #19
Salt Lake City School District
2022-23
Certified Teachers - 185 Days

Step	Bachelors & Certificate	Bachelors +20 & Certificate	Bachelors +40 & Certificate	Masters & Certificate	Masters +20 & Certificate	Masters +40 (Ed S) & Certificate	D PhD
13					88,146	90,868	93,337
12				82,660	84,227	86,817	
11			78,895	78,895	81,432	83,973	
10		73,621	75,317	76,289	78,760	81,230	
9	69,523	70,171	72,783	73,794	76,212	78,625	
8	66,042	67,710	70,359	71,363	73,714	76,062	
7	63,612	65,349	67,962	69,007	71,317	73,629	
6	61,217	63,099	65,735	66,754	68,995	71,227	
5	58,922	60,911	63,516	64,591	66,771	68,938	
4	56,738	58,824	61,434	62,476	64,620	66,756	
3	54,627	56,840	59,423	60,460	62,545	64,636	
2	52,566	54,870	57,439	58,479	60,501	62,571	
1	52,566	54,870	57,439	58,479	60,501	62,571	

1. Payment for a graduate degree will be awarded upon verification of the degree and a teaching certificate.
2. Master's Lane Equivalency: Teachers being paid on the B+40 lane shall be granted payment on the master's lane upon completion of an individual program of study which includes 15 quarter hours or 10 semester hours of study and a project. Master's lane equivalency applications are processed by the Professional Development Department.
3. Payment for PhD/EdD will be awarded upon verification of the degree and a teaching certificate to teachers who have reached the 13th step of the salary schedule.
4. For teachers who are contracted to work less than full time or less than 9 months per year, the District agrees to pay the cost of their insurance premiums in the same proportion that the fraction of their contract relates to full time.
5. Teachers who pass the National Certification Boards will receive 50% reimbursement of paid fee. These teachers will also receive an annual stipend equal to the Ph.D. stipend.
6. Longevity pay - 2 percent of the employee's base salary added to regular pay. Employees must have completed 26 full, consecutive years in the District to be eligible.
7. In addition, teachers who are currently on the top step of the 2021-22 salary schedule will receive the additional COLA listed below.

Bachelors	2,844	Masters	4,111
Bachelors+20	3,185	Masters+20	4,749
Bachelors+40	3,681	Masters+40	5,060
		Doctorate	5,350

8. Extended contract assignment (1.042 to 1.167) see Article 17.10
9. Step increases on this schedule may be awarded annually depending on available funding and Board approval.
10. This schedule includes a legislative salary adjustment of \$4,200 on all steps.

Teacher Salary Schedule

(C Schedule) Traditional (187 Days – 8 Hours/Day)

August 10, 2022 – June 5, 2023

Salary Level	Base Pay	Educator Salary Adjustment*	Lane Z Annual Salary
1	\$48,880	\$4,200	\$53,080
2	\$49,755	\$4,200	\$53,955
3	\$50,630	\$4,200	\$54,830
4	\$51,505	\$4,200	\$55,705
5	\$52,380	\$4,200	\$56,580
6	\$53,255	\$4,200	\$57,455
7	\$54,130	\$4,200	\$58,330
8	\$55,005	\$4,200	\$59,205
9	\$55,880	\$4,200	\$60,080
10	\$56,755	\$4,200	\$60,955
11	\$57,630	\$4,200	\$61,830
12	\$58,505	\$4,200	\$62,705
13	\$59,380	\$4,200	\$63,580
14	\$60,255	\$4,200	\$64,455
15	\$61,130	\$4,200	\$65,330
16	\$62,005	\$4,200	\$66,205
17	\$62,880	\$4,200	\$67,080
18	\$63,755	\$4,200	\$67,955
19	\$64,630	\$4,200	\$68,830
20	\$65,505	\$4,200	\$69,705
21	\$66,380	\$4,200	\$70,580
22	\$67,255	\$4,200	\$71,455
23	\$68,130	\$4,200	\$72,330
24	\$69,005	\$4,200	\$73,205
25	\$69,880	\$4,200	\$74,080
26	\$70,755	\$4,200	\$74,955
27	\$71,630	\$4,200	\$75,830
28	\$72,505	\$4,200	\$76,705
29	\$73,380	\$4,200	\$77,580
30	\$74,255	\$4,200	\$78,455
31	\$75,130	\$4,200	\$79,330
32	\$76,005	\$4,200	\$80,205
33	\$76,880	\$4,200	\$81,080
34	\$77,755	\$4,200	\$81,955
35	\$78,630	\$4,200	\$82,830
36	\$79,505	\$4,200	\$83,705
37	\$80,380	\$4,200	\$84,580
38	\$81,255	\$4,200	\$85,455
39	\$82,130	\$4,200	\$86,330
40	\$83,005	\$4,200	\$87,205
41	\$83,880	\$4,200	\$88,080
42	\$84,755	\$4,200	\$88,955
43	\$85,630	\$4,200	\$89,830
44	\$86,505	\$4,200	\$90,705
45	\$87,380	\$4,200	\$91,580

New-Hire Placement (1st year educator)

Education Attainment	Level
Bachelor's Degree	1
Bachelor's Degree plus 20 Semester Credits	3
Bachelor's Degree plus 40 Semester Credits	5
Master's Degree	6
Master's Degree plus 30 Semester Credits	8
Doctorate Degree	10

New hires with teaching experience shall receive full credit for years of service up to the established maximums as outlined in DP 309 NEG

Continuing Education Advancement

Education Attainment	Level Increase	Total Levels
Bachelor's Degree plus 20 Sem. Credits	Add 2 Levels	2 Levels
Bachelor's Degree plus 40 Sem. Credits	Add 2 Levels	4 Levels
Master's Degree	Add 1 Level	5 Levels
Master's Degree plus 30 Sem. Credits	Add 2 Levels	7 Levels
Doctorate Degree	Add 2 Levels	9 Levels

Educational Attainment are hours earned beyond and after Bachelor's Degree and original Teaching license

Associate or Alternative Level License

License	Maximum Level Increase
Associate or Alternative Level License	4

After initial placement, underqualified educators may only advance one level per year (based on negotiations) to the maximum listed above, until receiving a professional License.

NOTES:

- 1) Educators with a current educator National Board Certification will receive an annual stipend of \$2,400 per year based on their FTE.
- 2) This salary schedule is adopted only for the current school year. Any reference to future step salary increases is advisory only and subject to further approval by the Board of Education based on availability of funds.
- 3) Per Utah Code 53G-11-518, advancement on this schedule may be held back depending on the annual educator effectiveness rating.
- 4) Per Utah Code 53F-2-405, the Educator Salary Adjustment* may be awarded only to an educator who has received a satisfactory rating or above on the educator's most recent evaluation.
- 5) The difference between steps is \$875.

* The Educator Salary Adjustment is included in all hourly, daily, and extra duty rates.



Teacher and Student Success Plan

School Year: 2023– 2024

School: **Utah Virtual Academy**

Date Board Student Success Framework Approved: 07/03/2019

Date Teacher and Student Success Plan Approved:

General Information – In accordance with the Student Success Framework approved by the Board, the school's administration will create a Teacher and Student Success Plan designed to improve the school's performance under the state's accountability system (SBE staff have indicated that this means achieving at least a 1% increase from the previous year's overall score). The Plan's goals may align with the goals shown on the School Land Trust Plan. Schools must include at least one goal in the plan. Schools must solicit input on developing the plan from administrators, school level educators, parents, and the School Land Trust council and may solicit input from students, support professionals, or other community stakeholders. The Plan must be submitted to the school's Board for approval. The Board will annually review the Plan submitted and use its best efforts to complete the approval process by June 30 each year. The School Land Trust council will select a component of the approved plan to address within the School Land Trust Plan.

Goals based on School Needs

1. Math grade level YOY growth scores will increase by 3% in grades 3-10.
2. ELA grade-level YOY growth scores will increase in by 3% in grades 6-8.
3. School Graduation Rates will increase by 2%

Measurement

1. Goal 1 as measured by end of year summative test.
2. Goal 2 as measured by end of year summative test.
3. Goal 3 as measured by federal cohort graduation rate.

Action Steps

- Administration will provide teachers and/or staff with professional learning opportunities to implement data-based decision making.
- Teachers will use data to assign instructional levels and instructional interventions accordingly.
- The School will use an approved assessment plan to measure BOY, MOY, and EOY year growth.
- Graduation Taskforce will continue to meet biweekly to analyze students that are on track, off track, and planning on withdrawing and determining next steps.
- Students will take end of year summative tests in language arts and math.

Budget

35% of the TSSA fund will be used for staff salary increases

65% of the TSSA funds will be used for augmentation of existing programs.

NOTES: According to statute, administration needs to annually submit to the LEA Board a description of (1) budgeted and actual expenditures of the Plan, (2) how the expenditures relate to the school's Plan, and (3) how the school measures the success of the school's participation in the program.

The school must post on its website (a) the approved Plan, (b) a description of the school's allocation budgeted and actual expenditures, (c) a summary of how the expenditures help the school accomplish the plan, and (d) the school's current level of performance.

Utah Virtual Academy Governing Board of Directors Board Meeting



Date: Wednesday, March 8, 2023

Location: 310 E. 4500 S., Suite 620; Murray, UT 84107

Board Members Present: Brian Maxwell, Kristen Davidson, Douglas DeVore, Dallin Drescher, Kellie Openshaw

Board Members Excused: Marty Carpenter, Amberly Keeler

Others Present: Meghan Merideth, Kara Finley, Kim Dohrer, Brad Taylor, Lacy Robinson, Jenn Izatt, Michelle Orton, Camille Lopez, Kaitlyn Blackham, Carol Olson, Regina Krotzer, Tiffany Wiberg, Matthew Thue, Abbie Chambers, Lori Simonson, Jillian Burns Hymas, Cindy Wright

Utah Virtual Academy students will attain superior academic achievement through parent involvement, innovative teaching and school accountability within a virtual environment that embraces individual learning styles.

MINUTES

CALL TO ORDER

- Brian Maxwell called the board meeting to order at 6:37 PM.

SPOTLIGHTS

- High school counselor, Kaitlyn Blackham, is a wonderful leader in the department. She cares about the students and the school is so grateful to have her talents and dedication serving the students at UTVA.
- Eighth grader Jazmin is a great student who is maintaining a high GPA while taking multiple college courses.

PUBLIC COMMENT

- No public comment.

BUSINESS ITEMS

- **Finance Report**

Brad Taylor reviewed the current financials, including PTIF interest, increased expenses, carryover funding, budgeting for the library, and revenues.

Dallin Drescher joined the board meeting at 6:49 PM.

- **Acceptance of State Revenue**

The allotment was provided.

Kristen Davidson made a motion to accept state revenue; Brian Maxwell seconded. Motion passed; the votes were as follows:

- *Brian Maxwell – AYE*

- Douglas DeVore – AYE
- Dallin Drescher – AYE
- Kellie Openshaw – AYE
- Kristen Davidson – AYE
- **Bank Reconciliations and Payment and Deposit Registers**
 The reconciliations and statements were included for board member review.
Douglas DeVore made a motion to approve the bank reconciliations and payment and deposit registers; Dallin Drescher seconded. Motion passed; the votes were as follows:
 - Brian Maxwell – AYE
 - Douglas DeVore – AYE
 - Dallin Drescher – AYE
 - Kellie Openshaw – AYE
 - Kristen Davidson – AYE
- **Invoice Approval for Purchases over \$7,500**
 The three invoices were reviewed and there were no questions.
Brian Maxwell made a motion to approve invoices, specifically Parr Brown, Eide Bailly, and Virtual Technologies Group, Inc.; Douglas DeVore seconded. Motion passed; the votes were as follows:
 - Brian Maxwell – AYE
 - Douglas DeVore – AYE
 - Dallin Drescher – AYE
 - Kellie Openshaw – AYE
 - Kristen Davidson – AYE
- **K12 / Stride Payment**
 It was recommended to pay the invoices as outlined.
Douglas DeVore made a motion to approve the K12 / Stride payment of \$1,165,114.66; Kristen Davidson seconded. Motion passed; the votes were as follows:
 - Brian Maxwell – AYE
 - Douglas DeVore – AYE
 - Dallin Drescher – AYE
 - Kellie Openshaw – AYE
 - Kristen Davidson – AYE
- **Academica West Payment**
 The March invoice was provided.
Kristen Davidson made a motion to approve the Academica West March payment; Douglas DeVore seconded. Motion passed; the votes were as follows:
 - Brian Maxwell – AYE
 - Douglas DeVore – AYE
 - Dallin Drescher – AYE
 - Kellie Openshaw – AYE
 - Kristen Davidson – AYE

The 990 informational return was prepared by Eide Bailly. The financial

impacts of the legislative session were considered. Matthew Thue reported that contracted services negotiations have begun, and a draft will be issued to the board after review.

○ **Director Report**

Meghan Merideth provided an update on the current state of the school, including enrollment and retention.

• **Counseling Program**

The counseling staff provided the annual report on the program and the areas of focus. The team has been working to support graduation, credit recovery, and alumni outcomes. The school does issue a graduation survey on what student plans are for the future, but it was recommended to administer a survey to alumni a year after graduation. The counselors do participate in ongoing professional development.

• **Employee Compensation**

The current salary schedule and comparisons were reviewed along with possible increases and the potential impact on the budget. After the service provider agreements are finalized then the school will be able to work on more accurate budget projections. The market is competitive, and the school wants to continue to be competitive to retain and hire outstanding staff.

Cindy Wright joined the board meeting at 7:37 PM.

Kristen Davidson made a motion to have the school pursue a potential 15% salary schedule increase; Douglas DeVore seconded.

The board discussed current cash flows and reserves as well as how to be in range with other local districts.

Dallin Drescher left the board meeting at 7:51 PM.

Kristen Davidson accepted a friendly amendment to the motion to have the school pursue a potential 10-15% salary schedule increase with Douglas DeVore seconding again in agreement.

Friendly amendment voted on and passed. Amended motion voted on and passed.

- *Brian Maxwell – AYE*
- *Douglas DeVore – AYE*
- *Kellie Openshaw – AYE*
- *Kristen Davidson – AYE*

• **School LAND Trust Plan**

The proposed plan and goals were outlined.

Kristen Davidson made a motion to approve the School LAND Trust Plan; Douglas DeVore seconded. Motion passed; the votes were as follows:

- *Brian Maxwell – AYE*
- *Douglas DeVore – AYE*
- *Kellie Openshaw – AYE*
- *Kristen Davidson – AYE*

• **Human Resources Services**

Stratus HR is currently providing human resources services. An RFP needs to be issued for services and securing a new agreement.

Kristen Davidson made a motion to approve issuing the Human Resources Services RFP and engaging Matthew Thue to support the process; Kellie Openshaw seconded. Motion passed; the votes were as follows:

- *Brian Maxwell – AYE*
- *Douglas DeVore – AYE*
- *Kellie Openshaw – AYE*
- *Kristen Davidson – AYE*

○ **Academica West Report**

Kim Dohrer provided an update on the services provided over the last month.

○ **Board Business**

• **Spotlight Recognition**

The recommendation to provide additional recognition for individuals spotlighted was discussed.

Douglas DeVore made a motion to approve the spotlight recognition proposal; Kristen Davidson seconded. Motion passed; the votes were as follows:

- *Brian Maxwell – AYE*
- *Douglas DeVore – AYE*
- *Kellie Openshaw – AYE*
- *Kristen Davidson – AYE*

• **February 8, 2023 Board Meeting Minutes**

Kellie Openshaw made a motion to approve the February 8, 2023 Board Meeting Minutes; Kristen Davidson seconded. Motion passed; the votes were as follows:

- *Brian Maxwell – AYE*
- *Douglas DeVore – AYE*
- *Kellie Openshaw – AYE*
- *Kristen Davidson – AYE*

• **Dropout Prevention and Recovery Policy, Selection and Purchase of Instructional Materials Policy, and Supervision of Students and School-Sponsored Activities Policy**

The three policies and the summaries of the contents were reviewed, and they are required policies that need to be in place by the end of the year.

Kristen Davidson made a motion to approve the Dropout Prevention and Recovery Policy, the Selection and Purchase of Instructional Materials Policy, and the Supervision of Students and School-Sponsored Activities Policy; Douglas DeVore seconded. Motion passed; the votes were as follows:

- *Brian Maxwell – AYE*
- *Douglas DeVore – AYE*
- *Dallin Drescher – AYE*
- *Kellie Openshaw – AYE*
- *Kristen Davidson – AYE*

CALENDAR ITEMS

- The next board meeting is scheduled for April 12, 2023 at 6:30 PM.
- The board discussed holding a meeting in southern Utah.
Brian Maxwell made a motion to schedule a board meeting in southern Utah on November 3, 2023; Kristen Davidson seconded. Motion passed; the votes were as follows:
 - *Brian Maxwell – AYE*
 - *Douglas DeVore – AYE*
 - *Kellie Openshaw – AYE*
 - *Kristen Davidson – AYE*

CLOSED SESSION

- *Brian Maxwell made a motion to enter a closed session to discuss the character, professional competence, or physical or mental health of an individual pursuant to Utah Code 52-4-205(l)(a) to be held at UTVA; Douglas DeVore seconded. Motion passed; the votes were as follows:*
 - *Brian Maxwell – AYE*
 - *Douglas DeVore – AYE*
 - *Kellie Openshaw – AYE*
 - *Kristen Davidson – AYE*

Entered closed session at 8:25 PM.

ADJOURN

- *Brian Maxwell made a motion to adjourn the closed session and board meeting; Kristen Davidson seconded. Motion passed; the votes were as follows:*
 - *Brian Maxwell – AYE*
 - *Douglas DeVore – AYE*
 - *Kellie Openshaw – AYE*
 - *Kristen Davidson – AYE*

Closed session and board meeting adjourned at 8:46 PM.

**Utah Virtual Academy
Governing Board of Directors
Closed Session**



Date: Wednesday, March 8, 2023

Location: 310 E. 4500 S., Suite 620; Murray, UT 84107

Utah Virtual Academy offers students an effective, innovative learning environment through a pioneering combination of technology and hands-on instruction. Students develop mastery of fundamental skills and are provided additional in-depth learning experiences to help them discover and develop their specific talents and interests.

CLOSED SESSION SWORN STATEMENT:

At a duly noticed public meeting held on the date listed above, the board of directors for Utah Virtual Academy entered into a closed session for the sole purpose of discussing the character, professional competence, or physical or mental health of an individual in accordance with Utah Code Ann. 52-4-2(1)(a).

I declare under criminal penalty under the law of Utah that the foregoing is true and correct.

Signed on the 9 day of March, 2023.

B:BMU
Brian Maxwell (Mar 9, 2023 20:50 MST)

Brian Maxwell, Board President

Background and Summary of New Policies

Assessment of Student Achievement Policy

R277-404 contains requirements related to schools' administration of statewide assessments. This policy references and describes many of those requirements and addresses how the school will comply with them, including with respect to the school's statewide assessment plan, student participation in statewide assessments, and student exemptions from taking statewide assessments. The policy also states that the school will comply with the USBE's Standard Test Administration and Testing Ethics Policy, which is required by R277-404.

Public Education Materials Development Policy

LEAs are required to develop and maintain a policy regarding public education materials that are developed with LEA funds. This policy explains how public education materials developed with the school's funds are shared with third parties, including by way of a CC-BY license. The policy describes how a CC-BY license works, how third parties must give proper attribution to the school and author(s) when using their materials, and how the school may not charge other educators in Utah public schools for using their materials under a CC-BY license. This policy also specifies that school employees may not develop "sensitive materials" with school funds. It further sets forth the rules related to employees developing public education materials without school funds.

Assessment of Student Achievement Policy

Adopted:

Purpose

Utah Virtual Academy (the “School”) is required to measure student achievement, including by way of administering statewide assessments. When administered properly, statewide assessments give students an opportunity to demonstrate what they know and can do. In addition, the results of statewide assessments provide the School not only important data about their students’ proficiency, but also valuable information that can be used to guide and improve instruction in the School.

The purpose of this policy is to help ensure that the School conducts statewide assessments in a fair and ethical manner and in compliance with applicable law and Utah State Board of Education (“USBE”) rule. The School intends for this policy to comply with the requirements of Utah Administrative Code Rule R277-404.

Policy

Statewide Assessment Plan

The School shall develop a plan to administer statewide assessments. The plan shall include at least the following:

- (a) The dates the School will administer statewide assessments;
- (b) Professional development for an educator to fully implement the assessment system;
- (c) Training for an educator, appropriate paraprofessional, or third-party proctor in the requirements of assessment administration ethics; and
- (d) Training for an educator and an appropriate paraprofessional to use statewide assessment results effectively to inform instruction.

The School shall submit the plan to the USBE by September 15 each year.

At least once each year the School shall provide professional development and training on statewide assessment administration as required by R277-404. The School shall use the Standard Test Administration Testing Ethics Policy for such professional development and training.

Student Participation in Statewide Assessments

- (a) With the exception of those students described in subsection (b) immediately below and exempted students, the School shall administer statewide assessments to all students enrolled in the grade level or course to which the assessment applies.
- (b) A student's IEP team, English Learner Team, or Section 504 accommodation plan team shall determine an individual student's participation in statewide assessments consistent with the Utah Participation and Accommodations Policy.
- (c) An educator may use a student's score on a statewide assessment to improve the student's academic grade for or demonstrate the student's competency within a relevant course. However, a student's score on a statewide assessment may not be used in determining whether the student may advance to the next grade level.
- (d) The School may not provide a nonacademic reward to a student for taking a statewide assessment.

Student Exemption from Statewide Assessments

- (a) A student's parent has the right to exempt the student from a statewide assessment in accordance with Utah Code § 53G-6-803 and the exemption procedures in R277-404. The School shall not impose procedures beyond those in R277-404 to exercise this right nor may the School impose any penalty or adverse consequences upon a student who is exempted.
- (b) School grading, teacher evaluation, and student progress reports or grades may not be negatively impacted by students exempted from taking a statewide assessment.
- (c) The School may allow a student who has been exempted from a statewide assessment to be physically present in the room during test administration. The School shall ensure that exempted students who are in attendance are provided with an alternative learning experience during test administration.

Other Requirements

The School shall comply with all applicable requirements in R277-404, including adhering to the USBE's Standard Test Administration and Testing Ethics Policy which is incorporated by reference in the rule.

Public Education Materials Development Policy

Adopted:

Purpose

The purpose of this policy is to establish rules related to the sharing of public education materials developed by employees with Utah Virtual Academy (the “School”) funds or on contract time. The School intends for this policy to comply with the applicable requirements in Utah Administrative Code Rule R277-120.

Policy

Definitions

For purposes of this policy, “public education materials” means courseware and materials developed with School funds or on contract time and includes, but is not limited to:

- (a) syllabi;
- (b) instructional materials;
- (c) modules;
- (d) textbooks, including teacher’s editions;
- (e) student guides;
- (f) supplemental materials;
- (g) formative and summative assessment supports;
- (h) laboratory activities;
- (i) simulations;
- (j) musical or dramatic compositions;
- (k) audio, video, or photographic material;
- (l) manuals;
- (m) codes; and
- (n) software.

For purposes of this policy, “sensitive materials” means the same as that term is defined in Utah Code § 53G-10-103.

Public Education Materials Developed with School Funds or on Contract Time

All public education materials developed by School employees with School funds or on contract time shall, upon review and approval of the School’s Executive Director, be eligible to be shared with third parties under a Creative Commons attribution license (“CC-BY license”). Public education materials developed by School employees with

School funds or on contract time that have not been reviewed and approved for sharing by the Executive Director shall not be shared with third parties for their personal use.

The CC-BY license covering public education materials developed by School employees with School funds or on contract time shall include the name of the School and the author(s). Third parties who use the public education materials shall (1) provide proper attribution to the School and author(s); (2) provide a link to the CC-BY license; and (3) indicate if any changes were made to the materials.

All public education materials developed by School employees with School funds or on contract time shall be the property of the School, subject to the CC-BY licensing described above. With the exception of other educators in Utah public schools, the School may charge third parties for using public education materials developed by School employees with School funds or on contract time. The School shall not charge other educators in Utah public schools for using public education materials developed by School employees with School funds or on contract time.

Consistent with R277-120, no School employee shall sell for personal gain public education materials developed with School funds, with funds from the Utah State Board of Education, or on contract time. School employees who violate this provision may be in violation of the Utah Public Officers' and Employees' Ethics Act.

School employees are prohibited from developing sensitive materials with School funds.

Public Education Materials Developed Without School Funds

School employees may develop public education materials using their own personal time and resources, and they may share such materials through a CC-BY license or otherwise share (or sell) the materials without permission from the School. However, Utah licensed educators (1) may only share public education materials that are consistent with the Utah Professional Educator Standards contained in Utah Administrative Code Rule R277-217; and (2) may not share materials that advocate illegal activities or materials that are inconsistent with the educator's legal and role model responsibilities.