

MINUTES OF THE STUDY SESSION – MARCH 14, 2023

The Board of Education of the Alpine School District met in a study session on Tuesday, March 14, 2023 at 4:00 PM. The study session took place in the board room at the Alpine School District office.

Board members present: Board President Sara M. Hacken, Vice President Julie E. King, Stacy M. Bateman, Dr. Mark J. Clement, Joylin Lincoln, and Ada S. Wilson. Sarah L. Beeson joined remotely.

Also present: Superintendent Dr. Shane J. Farnsworth, Business Administrator Robert W. Smith, and members of the administrative staff. There were five others in attendance.

1. Social and Emotional Well-being Supports and Supports for Multilingual Learners

Analís Ruiz, Executive Director of Equity, Inclusion & Student Support, introduced her team. Amie Sisam, Director of Student Services, gave an overview of the processes underway for more equitable discipline process and outcomes through:

- Discipline policy updates and revisions
- Parent focus groups
- Threat assessments protocols and processes
- Improvements to due process in regard to disciplinary hearings
- Restorative practices
- Intervention focus groups
- Advocate training districtwide
- Improved collaboration with service provider teams in schools

Amie reported that the social work team has 18 full time social workers and 16 interns. The community outreach team has three full time coordinators and seven part time liaisons. School counselors have an elementary and secondary team. The student health and support services provide nurses throughout the district, along with 504 accommodations.

Melissa Bostwick, Director of Social, and Emotional Well-being (SEW), gave an overview of the culture, climate, and connection survey which was created using the SEW framework. The questions were developed through stakeholder collaboration and feedback. The data gathered this year was used to create, refine, and measure student connection priorities. The data also assists school counselors, aids in evaluating tiers of instruction and supports within PLC and school focus groups, and supports grants that fund programs.

Annya Becerra-Lowe, Director of Student Educational Equity (SEE), reported on the supports in place for multilingual learners in the district, and their families. We have 44 different languages spoken in ASD. Annya reported that currently there are 5,250 MLL students and since October there has been an average of 100 new students per month. The SEE team works to support Tier 1 instruction and focuses on a lens of equity in establishing priorities.

The meeting adjourned at 5:32 PM.

MINUTES OF THE BOARD MEETING – MARCH 14, 2023

The Board of Education of the Alpine School District met in a board meeting on Tuesday, March 14, 2023 at 6:00 PM. The meeting took place in the board room at the Alpine School District office.

Board members present: Board President Sara M. Hacken, Vice President Julie E. King, Stacy M. Bateman, Dr. Mark J. Clement, Joylin Lincoln, and Ada S. Wilson. Sarah L. Beeson joined remotely.

Also present: Superintendent Dr. Shane J. Farnsworth, Business Administrator Robert W. Smith, and members of the administrative staff. There were approximately 150 others in attendance.

Board President Sara Hacken conducted the meeting.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was offered by David Stephenson.

INSPIRATIONAL THOUGHT OR REFLECTION

An inspirational thought was shared by Jarom Becar.

RECOGNITIONS

Board President Sara Hacken introduced the RISE Award – Remarkable, Inspiring, Selfless, Encouraging. Nominees will be recognized at their school, and a few each month will be selected for recognition during Board meetings.

RISE Awards

Michelle DeWitt, a teacher at Cascade Elementary, was nominated by parent Rachel Hunt.

Jonathan Pittman, a bus driver, was nominated by employee Emily Crawford.

Craig Smith, a teacher at Lone Peak High, was nominated by parents Katrinka Condie and Elizabeth Swalberg.

Jen Terry, a teacher at Liberty Hills Elementary, was nominated by parents DaLynn Kutterer, Megan Tycksen, Rachel Ward, Tarah Nelson, Jeila McGuire, and Brook Bean.

National Gatorade Player of the Year Cross Country Player of the Year

Daniel Simmons from American Fork High.

NASA TechRise Award

A student team from Parkside Elementary won the national NASA TechRise student challenge. They were the only team selected from the State of Utah.

Utah FFA Awards

Hope Blackburn from Timpanogos High received the Honorary State FFA Degree.

Georg Wardell from Mountain View High received the Honorary State FFA Degree.

Danny Blackhurst from American Fork High received the Blue and Gold Award.

High School State Championships

Lone Peak High School - Girls Basketball
Lone Peak High School - Girls Swim
Skyridge High School - Boys Swim
Skyridge High School - CO-ED Cheer
Westlake High School - Girls Wrestling

The annual PTA awards were presented by the Region 9 PTA leaders.

COMMUNITY COMMENTS

Crystal Muhlestein is the parent of child at Windsor Elementary. She asked the Board to keep Windsor Elementary open or allow for more time to study options and solutions. It is a Title I school with low income families and has a DLI program that serves the community. Crystal shared concerns that combining the DLI program with Orchard Elementary would create more problems because they do not have enough classrooms. There are also concerns regarding the increased traffic at Orchard and Northridge if Windsor were closed.

Jill Turner is the parent of a second grade student at Windsor. She requested that the students be allowed to stay together by either allowing Windsor to stay open, or move them to Northridge while a new school is built at the current Windsor location. Jill said the numbers are steady, not declining. She spoke about the great programs at the school that support the success of the students.

Tiffany Barker referred to the closure of Hillcrest Elementary and asked the Board why they are closing neighborhood schools. She said closing these schools has been discussed for years and asked the Board to be honest with everyone.

Bob Millerberg is the owner of Allen Ranch and addressed the Board about a solar farm business opportunity that would generate tax dollars to Alpine School District.

Cole Kelly shared the names of the 6A state wrestling champions that were from ASD. He also asked the Board to be more transparent about their intentions to close schools.

Katrina Brittner is the parent of Windsor students. She asked the Board why they have not met with the Orem City Council. She said that combining with Northridge Elementary is not safe for walking students and would potentially be a traffic nightmare.

Lyndon Brittner is the parent of Windsor students. He cautioned the Board about selling assets for money. He said plan C needs to be splitting the district and let the individual communities deal with their schools. The neighborhood schools are the heart of the community.

Alec Gallega spoke about the solar project previously mentioned and the need for the Board to decide if they want to participate.

Robert Grindstaff spoke about the STEM program and the need to keep them in our schools.

Tyler Anderson is the parent of Windsor students. He spoke about the start time of the schools with DLI programs and asked them to be aligned with the secondary schools. He also spoke about the importance of STEM programs.

Lori Searle is the parent of Windsor students and spoke about her concerns regarding the speed that the changes are taking place. To adequately consider the future, the Board needs to take more time to allow for feedback because the decision can affect a community for a long time.

Christian Allred is the parent of Lindon Elementary students and spoke about his concerns regarding transparency. He would like more time for communication on the truth surrounding overcrowding and seismic issues.

Sterling Herd asked the Board to slow down and to give parents time to come up with a plan.

Stephanie Grant said the district needs to be split because it is too big and is taking needs away from students.

Jamie Allred is on the Lindon Elementary PTA and all of her students have attended the school. She asked that the Lindon Elementary students stay together if they are moved to Rocky Mountain.

Natalie Clawson spoke about her concerns regarding the Sharp survey and the questions that are being asked to 6th, 8th, and 10th grade students. She asked that ASD opt out of the survey.

Online comments from members of the community were received and read by the Board of Education.

MINUTES

Board President Hacken recommended the approval of the February board meeting minutes. Ada Wilson made the motion to approve the February board meeting minutes, seconded by Mark Clement and the motion passed unanimously.

CLAIMS

Check numbers 00206350 through W152588G totaling \$24,704,274.77 and 00004209 through 00004288 totaling \$25,053,965.39 were presented for the Board's acceptance. **Stacy Bateman made the motion to accept the claims, seconded by Mark Clement and it passed unanimously**

ROUTINE BUSINESS ITEMS

1. Monthly Budget Summary

The latest budget report was included for the Board's review.

2. Alpine Foundation Report Summary

The latest Alpine Foundation report was included for the Board's review.

3. Personnel Hiring and Releasing

Personnel Actions – Certified

Certified Employee – New Hires

<u>Employee</u>	<u>Assignment</u>	<u>Location</u>	<u>Date</u>
Cottle, Loryn	Grade 2	ES - Mount Mahogany	02/10/2023
Hill, Katrina	ASL	HS - Orem	02/14/2023
Murdock, Aaron	SPED - Speech L/P	DO - Special Education	08/11/2023
Painter, Allison	Special Education	ES - Dan Peterson	02/06/2023
Pena, Susannah	Art Specialist	ES - Eagle Valley	02/28/2023
Taylor, Julie	SPED - Blind/Vision Specialist	DO - Special Education	02/03/2023
Valenzuela, Meghan	SPED - Preschool	ES - Manila	01/30/2023

Certified Employee – Interns

<u>Employee</u>	<u>Assignment</u>	<u>Location</u>	<u>Date</u>
Adams, Jessica	Grade TBD	ES - Ridgeline	08/11/2023
Ardry, Lauryn	Grade 3	ES - Hidden Hollow	08/11/2023
Arvidson, Melissa	Grade 2	ES - Thunder Ridge	08/11/2023

Field, Bethany	Grade TBD	ES - Vineyard	08/11/2023
Pickering, Kennedy	Grade TBD	ES - Vineyard	08/11/2023

Certified Employee – Rehires

<u>Employee</u>	<u>Assignment</u>	<u>Location</u>	<u>Date</u>
Kapu, Kailia	Counselor	MS - Lehi	08/11/2023
Nielson, Tyliegh	English	MS - Vista Heights	08/11/2023
Noll, Ryan	Health	HS - Mountain View	08/11/2023
Omer, Amy	Counselor	HS - Lehi	08/11/2023
Roberts, Brett	CTE Tech/Engineering	MS - Vista Heights	08/11/2023
Roestenburg, Kaylee	English	HS - Lehi	08/11/2023
Smith, Bethany	Social Studies	MS - Frontier	08/11/2023
Smith, Runea	English	HS - Cedar Valley	08/11/2023
Toronto, Gabrielle	English	HS - Cedar Valley	08/11/2023

Certified Employee – Resignations

<u>Employee</u>	<u>Assignment</u>	<u>Location</u>	<u>Date</u>
Adams, Leslie	Grade 2	ES - Mount Mahogany	05/26/2023
Anderson, McKayla	Grade 6	ES - Grovecrest	05/26/2023
Ashby, Brooke	Grade 6	ES - Harbor Point	05/26/2023
Atkinson, Jodi	PE Specialist	ES - Segoe Lily	05/26/2023
Bettridge, Madeleine	Kindergarten	ES - Cascade	05/26/2023
Bodily, Cassidy	Science	HS - Westlake	05/26/2023
Button, Madeline	Grade 4	ES - Westmore	05/26/2023
Chaney, Gabriela	Art	ES - Eagle Valley	02/24/2023
Chidester, Courtney	Science	MS - American Fork	05/26/2023
Christensen, Charlie	Grade 4	ES - Aspen	05/26/2023
Clark, Lindsey	Kindergarten	ES - Thunder Ridge	05/26/2023
Cliff, Katherine	Grade 6	ES - Springside	05/26/2023
Colby, Caroline	Grade 5	ES - River Rock	05/26/2023
Cook, Debbie	BTS Art	ES - Centennial	05/26/2023
Coombs, Kelli	Grade 4	ES - Centennial	05/26/2023
Daniels, Nicole	Math	HS - Timpanogos	05/26/2023
Davis, Robert	English	MS - Timberline	05/26/2023
DeJesus, Russell	SPED - Speech L/P	ES - Eagle Valley	05/26/2023
Dietrick, Jennifer	SPED - Speech L/P	ES - Silver Lake	05/26/2023
Dooley, Madeline	CTE	MS - Willowcreek	05/26/2023
Eggelston, Rachelle	Grade 1	ES - Bonneville	05/26/2023
Fairbanks, Brooklynn	CTE	HS - Cedar Valley	05/26/2023
Farr, Victoria	Kindergarten	ES - North Point	05/26/2023
Felger, Katherine	SPED - Speech L/P	ES - Westfield	05/26/2023
Franks, Jordann	Physical Education	MS - Lakeridge	05/26/2023
Glenn, Rachel	Grade 6	ES - Vineyard	05/26/2023
Hawes, Hilary	Grade 3	ES - Highland	05/26/2023
Hawvermale, Robert	Grade 6	ES - Highland	05/26/2023
Heder, Benjamin	Psychology	HS - Polaris	05/26/2023
Hickenlooper, Chelsey	Kindergarten	ES - Mountain Trails	05/26/2023
Hill, Rachel	Grade 2	ES - Cedar Valley	05/26/2023
Hopkins, Lauren	Media Specialist	HS - Mountain View	05/26/2023
Howe, Marie	Horizon	ES - Horizon	05/26/2023
Ingalls, Kylie	Grade 5	ES - Vineyard	05/26/2023

Jensen, Gabriela	Grade 2	ES - Mountain Trails	05/26/2023
Jergensen, Jenessa	Grade 5	ES - Freedom	05/26/2023
Johnson, Erin	Special Education	ES - Sharon	02/03/2023
Johnson, Korin	Kindergarten	ES - Vineyard	05/26/2023
Jones, Brian	Grade 6	ES - Mountain Trails	05/26/2023
Jordan, Ariel	PE	ES - Fox Hollow	05/26/2023
LeKites, Karla	SPED - (M/M) Resource	ES - Black Ridge	05/26/2023
Mashburn, Janine	Spanish	MS - Oak Canyon	05/26/2023
Matthews, Natalie	Social Studies	MS - Oak Canyon	05/26/2023
Monson, Shaundra	Social Studies	MS - Lakeridge	05/26/2023
Morwood, Karri	SPED - (S/P) Sm. Grp. Autism	ES - Orem	05/26/2023
Murphy, Jody	Speciality	ES - Lindon	05/26/2023
Nguyen, Lynn	Grade 1	ES - Fox Hollow	05/26/2023
Norr, Kennady	Special Education	MS - Orem	05/26/2023
Packer, Kaitlyn	SPED - (S/P) Sm. Grp. Autism	ES - Northridge	05/26/2023
Pang, Christina	SPED - Speech L/P	ES - Trailside	05/26/2023
Richardson, Shaylee	Special Education	ES - Horizon	05/26/2023
Santos, Matthew	Physical Education	MS - Lake Mountain	05/26/2023
Skinner, Crystal	Grade 2	ES - Fox Hollow	05/26/2023
Smith, Lindy	SPED - Kindergarten	ES - Snow Springs	05/26/2023
Smithson, Stephanie	Grade 4	ES - Legacy	05/26/2023
Steele, Kaylee	Counselor	HS - Skyridge	05/26/2023
Tamme, Sarah	SEB, SDC	MS - Vista Heights	05/26/2023
Tauiliili, Jarett	Psychology/History	HS - Lehi	05/26/2023
Teigen, Erin	Math	MS - Lehi	05/26/2023
Urness, Katherine	SPED - Speech L/P	ES - Vineyard	05/26/2023
Walters, Alici	English	MS - Oak Canyon	05/26/2023
Ward (Cook), Kiera	SPED - Speech L/P	ES - Thunder Ridge	05/26/2023
Warnick, Miriam	Chinese	HS - Lehi	05/26/2023
Warren, Kalleth	SPED - Visual Impairment	DO - Special Education	05/26/2023
Wheatley, Madeline	Grade 5	ES - Mount Mahogany	05/26/2023
Woolery, Amy	Grade 5	ES - North Point	05/26/2023
Wright, Samantha	Special Education	ES - Dan Peterson	02/03/2023
Zhang, Yinuo	Chinese DLI	ES - Riverview	05/26/2023
Zimmerman, Morgan	Science	MS - Lakeridge	05/26/2023

Certified Employee – Retirement

<u>Employee</u>	<u>Assignment</u>	<u>Location</u>	<u>Date</u>
Brown, Nancy	Retirement	MS - Pleasant Grove	05/26/2023

Personnel Actions – Classified

Classified Employee – New Hires

<u>Employee</u>	<u>Assignment</u>	<u>Location</u>	<u>Date</u>
Ballantyne, Becky	N.S. Worker/Traveling Sub	DO - NS/ES - Forbes	02/13/2023
Dickson, Jacob	Head Custodian	ES - Parkside	02/01/2023
Hiatt, Brianne	Office Technician	HS - Lone Peak	02/28/2023
Hiser, Kyla	Interpreter ASL	DO - Special Education	02/06/2023
Latimer, Dallin	Custodian	MS - Lake Mountain	02/13/2023
Leavitt, Savannah	Office Technician	ES - Hidden Hollow	02/01/2023
Oelrich, Joshua	Interpreter ASL	DO - Special Education	02/27/2023
Parker, Gary	Electrician	DO - Maintenance	02/13/2023
Samuel, Emily	Office Technician	ES - Liberty Hills	02/27/2023

Schramm, Christine	Office Technician	HS - Timpanogos	02/27/2023
Walker, Kimberly	Office Technician	ES - Manila	02/22/2023

Classified Employee – Changes/Transfers

<u>Employee</u>	<u>Assignment</u>	<u>Location</u>	<u>Date</u>
Clark, Megan	Administrative Secretary	ES - North Point	02/13/2023
Hansen, Amy	Administrative Secretary	ES - Greenwood	02/21/2023
Harris, Austin	Senior Accountant	DO - Business Services	02/01/2023
Hartzell, Michelle	Administrative Secretary	ES - Springside	02/21/2023
McKenna, Jennifer	Finance Secretary	DO - Student Services	02/20/2023
Swain, Stacie	Office Technician	ES - Centennial	02/27/2023

Classified Employee – Resignations/Terms

<u>Employee</u>	<u>Assignment</u>	<u>Location</u>	<u>Date</u>
Beckstead, Barrett	Nutrition Services Worker	DO - Nutrition Services	02/24/2023
Chatwin, Kimberly	Office Technician	HS - Timpanogos	02/24/2023
Hall, Jocelyn	Office Technician	HS - Timpanogos	02/21/2023
Leles, Alysha	Transportation Driver	DO - Transportation	02/17/2023
Moore, Alyssa	Office Technician	HS - Lone Peak	02/17/2023

4. Student Trip Requests

The student trip requests were included for the Board's review.

5. LEA Specific Licenses

The LEA Specific License applications were included for the Board's review.

Superintendent Farnsworth recommended approval of the routine business. On motion by Stacy Bateman and seconded by Joylin Lincoln, the motion passed unanimously.

ACTION ITEM

1. JUUL Settlement

Superintendent Farnsworth reported that school districts across the country participated in a lawsuit against JUUL. ASD was the recipient of a settlement and he recommended the acceptance be approved by the Board.

Mark Clement made the motion to accept the JUUL settlement, it was seconded by Sarah Beeson, and the motion passed six to one with Stacy Bateman, Sarah Beeson, Mark Clement, Sara Hacken, Julie King, and Ada Wilson voting in favor, and Joylin Lincoln voting against.

2. Resolution 2023-007 – Authorizing the Sale of the Local Building Authority of Alpine School District, Utah, Lease Revenue Bonds, Series 2023

Board President Sara Hacken recommended the Board consider a resolution authorizing the sale of lease revenue bonds by the Local Building Authority of the District. Julie King made the motion to adopt the resolution authorizing the sale of lease revenue bonds by the Local Building Authority of the District. Joylin Lincoln seconded the motion, and it passed unanimously.

Board President Sara Hacken recommended the Alpine School District Board of Education convene as the Board of Trustees of the Local Building Authority. On motion by Julie King and seconded by Ada Wilson, the Board of Education convened as the Board of Trustees at 7:18 PM.

The Alpine School District Board of Education reconvened in the regular board meeting at 7:23 PM.

DISCUSSION/ACTION ITEMS

1. Retire Policy 1220 – Citizen Advisory Committee

Superintendent Farnsworth recommended approval to retire Policy 1220 – Citizens Advisory Committee. Kraig Brinkerhoff, Executive Director of Legal Services, said the information in Policy 1220 is addressed in Policy 1620. **Joylin Lincoln made the motion to retire Policy 1220, seconded by Stacy Bateman and the motion pass unanimously.**

2. Retire Policy 1311 – Participation in Community

Superintendent Farnsworth recommended approval to retire Policy 1311 – Participation in Community. Kraig Brinkerhoff clarified that it is our practice to encourage our employees to be involved in the community and it does not require a policy. **Julie King made the motion to retire Policy 1311, seconded by Sarah Beeson, and the motion passed unanimously.**

3. Retire Policy 2110 – Management Team

Superintendent Farnsworth recommended approval to retire Policy 2110 – Management Team. Kraig Brinkerhoff explained Policy 2110 was written in 1986 and locks the superintendent into a certain type of management. **Sarah Beeson made the motion to retire Policy 2110, seconded by Julie King, and the motion passed unanimously.**

4. Retire Policy 2138 – Employees

Superintendent Farnsworth recommended approval to retire Policy 2138 – Employees. Kraig Brinkerhoff said Policy 1620 is redundant and is not needed. **Joylin Lincoln made the motion to retire Policy 2138, it was seconded by Mark Clement, and the motion passed unanimously.**

DISCUSSION ITEMS

1. 2023-24 Fee Schedule and Spend plans

Superintendent Farnsworth thanked Rob Smith and his team for the work on the fee schedules and spend plans. Rob reviewed the changes for the 2023-24 fee schedules and reported that all of the documents are available on the Business Services page of the district website.

2. The Naming of the New Elementary in Eagle Mountain

Aaron Stephenson, Principal of the new elementary school in the Overland community of Eagle Mountain, and Ashley Becar, the co-chair of the naming committee, presented the proposed names for the school.

- Deseret Peak Elementary, home of the Wildcats
- Deseret Sky Elementary, home of the Explorers
- Juniper Hills Elementary, home of the Owls

The Board will vote and select one of the names at the March 28 board meeting.

REPORT

1. Membership Report

Superintendent Farnsworth reported on schools with increasing numbers. There are seven elementary schools that are over 1,000 and the secondary schools in the west continue to grow. In study session there was a report about the increased number of multilingual learners in ASD.

BOARD MEMBERS' AND SUPERINTENDENT'S REPORTS AND INFORMATION ITEMS

Sara Hacken reported on her meeting with the ASD Foundation and the selection of the Accent on Excellence recipients.

Stacy Bateman thanked Lehi Elementary parents for their positive engagement.

ADJOURNMENT

On motion by Ada Wilson and seconded by Stacy Bateman, the meeting adjourned into closed session at 8:18 PM to discuss personnel, property, litigation and collective bargaining, with Stacy Bateman, Sarah Beeson, Mark Clement, Sara Hacken, Julie King, Joylin Lincoln, and Ada Wilson voting in favor.

MINUTES OF THE CLOSED SESSION – MARCH 14, 2023

The Board of Education of the Alpine School District met in a closed session on Tuesday, March 14, 2023 at 8:33 PM. The meeting was held in a conference room at the Alpine School District office.

Board members present: Board President Sara M. Hacken, Vice President Julie E. King, Stacy M. Bateman, Dr. Mark J. Clement, Joylin Lincoln, and Ada S. Wilson. Sarah L. Beeson joined remotely.

Also present: Superintendent Dr. Shane J. Farnsworth, Business Administrator Robert W. Smith, and Executive Director of Legal Services Kraig Brinkerhoff.

The purpose of the closed session was to discuss personnel, property, litigation, and collective bargaining.

ADJOURNMENT

On motion by Mark Clement and seconded by Stacy Bateman, the meeting adjourned at 9:21 PM.

MINUTES OF THE STUDY SESSION – MARCH 28, 2023

The Board of Education of the Alpine School District met in a study session on Tuesday, March 28, 2023 at 4:00 PM. The study session took place in the board room at the Alpine School District office.

Board members present: Vice President Julie E. King, Stacy M. Bateman, Sarah L. Beeson, Dr. Mark J. Clement, Joylin Lincoln, and Ada S. Wilson. Excused: Board President Sara M. Hacken

Also present: Superintendent Dr. Shane J. Farnsworth, Business Administrator Robert W. Smith, and members of the administrative staff. There were 13 others in attendance.

1. Legislative Update About Full Day Kindergarten

Business Administrator Rob Smith reported on HB477 which makes full-day kindergarten available for all local education agencies, with an option for half day kindergarten. It replaces the old optional extended day kindergarten program. More information is needed from USBE before the final locations in ASD are set.

Rob clarified that some schools may not be an option for full-day kindergarten due to a lack of classroom space. Superintendent Farnsworth emphasized that the administration and school board are fully supportive of full-day kindergarten because it is a benefit to students.

2. Fee Schedules

Bea Twede, Director of Business Training and School Support, reviewed the changes that were made to the elementary, junior high, and senior high fee schedules for the 2023-24 school year. She also reviewed some of the loopholes that needed to be closed and how the fee schedules were adjusted to be consistent. Board members asked clarifying questions about waivers and payment plan options for the required fees. Rob Smith clarified that schools usually charge less than the maximum amount allowed. It is required by the state for the fee schedule to be adopted by April 1st and it is on tonight's board meeting agenda as an action item.

3. Board Governance

Rob Smith led a training about Roberts Rules of Order.

The meeting adjourned at 5:10 PM.

MINUTES OF THE BOARD MEETING – MARCH 28, 2023

The Board of Education of the Alpine School District met in a board meeting on Tuesday, March 28, 2023 at 6:00 PM. The meeting took place in the board room at the Alpine School District office.

Board members present: Vice President Julie E. King, Stacy M. Bateman, Sarah L. Beeson, Dr. Mark J. Clement, Joylin Lincoln, and Ada S. Wilson. Excused: Board President Sara M. Hacken.

Also present: Superintendent Dr. Shane J. Farnsworth, Business Administrator Robert W. Smith, and members of the administrative staff. There were approximately 250 others in attendance.

Board Vice President Julie King conducted the meeting.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was offered by Cami Harper.

INSPIRATIONAL THOUGHT OR REFLECTION

An inspirational thought was shared by Alisa Hardman

RECOGNITIONS

You Make a Difference Recognitions for Orem High School

Teachers:

- Amy Yokota
- Ashley Jensen

Support Professionals:

- Cherie Almond
- Cynthia Whitworth
- Mariella Rios

Volunteers:

- Katrina Larson
- Alisa Hardman

Student Recognitions For Orem High School

- Eli Zemp
- Dani Peterson
- Joel Bustillos
- Eleanor Woolley
- Cole Johnson
- Brielle Whimpey
- Maddox Hill

Orem High School Overview

Principal Lynn Gerratt reported that Orem High is one of the oldest high schools in the district. In terms of enrollment, it is the smallest of all the comprehensive high schools. Over 300 of the students live outside the school boundary, but choose to travel there because of the inclusiveness and friendliness of students. Orem High had four sterling scholar finalists, and a sterling scholar runner-up this year. The wonderful orchestra that performed at the board meeting is a sample of the amazing fine arts programs at OHS. The clubs are active and OHS students received awards in FBLE, Pro-start and athletics. The brightest star at the school is the life skills classroom. They bring a spirit to OHS that makes us all want to be more kind.

Cenergistic Vice President Sean Monroe shared the data about Alpine School District's energy savings and presented the district with the Best in Class Award. Cenergistic also donated \$7,500 to the ASD Foundation for student scholarships.

William Marks from META shared that teachers from Cedar Valley Elementary, Dan Peterson School, Fox Hollow Elementary, Orem Junior High, Parkside Elementary, Pony Express Elementary, Valley View Elementary, and Vista Heights Middle were the recipients of a 2022-23 community action grant. These grants totaled approximately \$55,000. META has also been working through the ASD Foundation to donate \$70,000 for robotics, STEM and virtual reality projects. They are also supporting projects for the ASD space center.

COMMUNITY COMMENTS

Cameron Karns is a senior at Skyridge High and has served on the student council for four years. She spoke about Policy 6161 and the removal of the Pride flag last week. She feels that the policy is not being evenly applied across classrooms and schools.

Erin Holmstead is a sophomore at Skyridge High. She said the flag is a symbol of safety and educators unconditional love for their students. Pride flags were never an issue until it had to come down. She said Policy 6161 has been unevenly applied because many other flags are posted that represent personal, religious, and political beliefs.

Michael Ware is a part of the GSA Club at Skyridge. The message of the Pride flag is an inclusive environment and not a political statement. He asked the board to revise Policy 6161.

Mosh Sharpe is a junior at Skyridge. He said the events on Friday created an unsafe environment and the flag in the GSA classroom is a sign of safety. Mosh feels that if Policy 6161 is going to be enforced, it needs to be done evenly throughout the district.

Lauren Lind spoke about Policy 6161 and not having displays representing religious, political or personal items in the classroom. Across the district, teachers have something in their classroom that violates the policy and that the enforcement is not evenly distributed.

Olivia Brown is a junior at Skyridge. She started a petition to have Policy 6161 revised and has 2,392 signatures asking for the flag to be put back in her teacher's classroom. She also gave the Board letters from the students.

Jennifer Schoebinger is the mother of five children. She said the perception of the Pride flag is based on an individual's experience. She shared comments about the importance of supporting LGBT students.

Emma is a student at Skyridge. She said the American flag represents all of us and schools are not the place to discuss student sexuality. The Pride flag creates division among the students and is distracting. We come to school to learn, not to have political agendas, and they need to be kept out of schools.

Steve Sparti wants all students to feel safe and know that they belong. The Pride flag may seem like it supports some, but for others it is divisive. He quoted from Policy 6161 about displays in classrooms and on buses. The removal of the flags caused a division and if put back in will do the same. If an employee knows about a student being bullied, they should address it with the administrator of the school.

Lisa McArthur is a parent of two students and a teacher at Skyridge. The Pride flag helps the LGBT students feel safe and valued. If Policy 6161 is to be enforced, then all flags and pendants should be removed. The policy needs to be clear and constructive, not reactive. Schools must be a safe place and we need to respect others.

Abby Franklin is a parent of a student at Lehi Elementary. She said the seismic concerns have been known since 2006 and no improvements have been made to the school. There are 500 students enrolled at Lehi Elementary and other schools with seismic concerns and similar enrollment are remaining open. The Lehi south area schools will have an average of 900 students and other areas will have less students.

Dani Rowan spoke against the expedited closure of Windsor and asked the board to vote as soon as possible to hold on the closing of the school. Many students don't have families to speak up for them and equity has to be more than equalizing numbers across the schools. She asked the Board to listen to their staff and patrons and give time to do it right.

Amanda McAllister has a daughter who attends Lehi Elementary. With the proposed boundary changes her children would be moved to North Point. She said closing the school is not in the best interest of students. According to the projections, Lehi south schools will have an average of 970 students. There are safety concerns about students going to North Point because they will not qualify for busing and there is not a safe walking route. Amanda proposed that Meadow Elementary absorb all of the Lehi Elementary students.

Sam Scholes has a son who attends Lehi Elementary. The lack of transparency about the closing of Lehi has led to the distrust of the school board. The principals have been reassigned and the teachers transferred and there have been no comments about how this will affect students. She asked the board to extend the decision by a year.

Madeline Wyatt addressed the Board about the closure of Lindon Elementary. The current enrollment is 640 students and additional homes are being built. The school has been on the watch list for years and doesn't understand the sudden urgency to close the school now. Lindon Elementary has a lot of community supports and has the highest test scores. If the school is closed, the message will be sent that the Board does not listen to patrons.

Erin Dyer has two students at Lehi Elementary. There are many concerns especially about the rushed decision to close the school. The proposed boundaries have a lot of safety concerns. She encouraged board members to drive or walk the proposed route these students will need to take to their assigned school. There are families who were counting on full-day kindergarten and may be sent to schools that do not have the programs. Lehi City needs more schools, not less. A petition to keep Lehi Elementary open has been signed by 850 signatures from the community.

Candace Jones thanked everyone for their work. She asked for the decision making process regarding school changes to be slowed down and to study viable options. Lehi has astounding growth. Her first recommendation would be to push for the Cold Springs elementary. She feels that Lehi Elementary would be an asset to Meadow but is concerned about space. With the proposed boundaries, the enrollment would be high at all schools.

Katie Hurd is a Windsor parent and is concerned about the speed of the school closures and boundary changes. She spoke about the programs for ELL students. Closing Windsor will likely disqualify the schools for the Title I funding and there is no real plan in place for the underserved students. She is also concerned about the safety of the students due to traffic. She asked for more time to make the best decisions and to work together with parents, teachers, and administrators.

Alisha Alva is a former teacher and parent of five ASD students. She spoke about the proper notification needed when closing a school. The March 1 email is what started the 120 days, not December 8. ASD employees are moving forward as though the decision has been made and the decision cannot be legally made until June 29th. She is concerned that parents at all of the schools are organizing and will take action if the Board moves forward. She asked the Board to pause and adopt the 2024-25 timeline.

Tracy McMillan spoke on behalf of teachers and students at Lindon Elementary. She said we cannot pause the school closure and live through the division it is causing. She supports moving the entire population of Lindon Elementary to Rocky Mountain and moving the Portuguese DLI program to another school. She said perhaps the best way forward is to share what we have with others. The number one goal is to protect the community and the petition to postpone the closures is not the voice of everyone. Tracy said it's what we build in the buildings that matters.

Online comments from members of the community were received and read by the Board of Education.

ROUTINE BUSINESS ITEMS

1. Student Trip Requests

The student trip requests were included for the Board's review.

2. LEA Specific Licenses

The LEA Specific License applications were included for the Board's review.

Superintendent Farnsworth recommended approval of the routine business. Mark Clement made the motion to approve the routine business, seconded by Ada Wilson, and the motion passed five to zero, with Stacy Bateman, Sarah Beeson, Mark Clement, Julie King, and Ada Wilson voting in favor, and Joylin Lincoln abstaining due to a conflict of interest.

ACTION ITEM

1. School Fees and Spend Plans

Superintendent Farnsworth recommended approval of the school fees and spend plans for the 2023-24 school year. **Sarah Beeson made the motion to approve the school fees and spend plans for the 2023-24 school year, seconded by Stacy Bateman, and the motion passed unanimously.**

2. The Naming of the New Elementary School in Eagle Mountain

Superintendent recommended the board approve a name for the new elementary school in Eagle Mountain. Principal Aaron Stevenson presented the three options discussed in the March 14th board meeting:

- Deseret Peak
- Deseret Sky
- Juniper Hills

Julie King made them motion to name the school Desert Sky Elementary, seconded by Joylin Lincoln, and the motion passed unanimously. The school mascot will be “The Explorers”.

DISCUSSION ITEMS

1. 2024-25 School Calendar

David Stephenson, Executive Director of External Relations and Communications, presented the two options for the 2024-25 school calendar. He explained that the calendar committee is comprised of three teachers, AEA representation, a secondary and elementary administrator, students, Board Member Sara Hacken, and three staff members. Previous surveys have indicated that the top priority for patrons and employees is a two week winter break, to end the school year before Memorial Day, and to begin the school year as late as possible in August. Option A has school beginning on August 15 and ending on May 23. It also has a two week winter break including three weekends. Option B has school starting on August 21 and ending on May 30. It has the same winter break as option A. The 2024-25 calendar will be an action item on the April 18 board meeting agenda.

BOARD MEMBERS’ AND SUPERINTENDENT’S REPORTS AND INFORMATION ITEMS

Superintendent Farnsworth offered some clarity to the public and the Board regarding questions about the timeline the board of education is following for school closures and boundary changes, and if it aligns with state statute. District leadership reached out today and had a conversation with the attorney general’s office, the state auditor, as well as State Superintendent Syd Dickson, and after reviewing all of the documentation we sent them, they have verified that the December 8 notification does qualify for the start of the 120 day notice required by state statute. Superintendent Farnsworth also thanked the board members for attending the accent on excellence presentations.

Mark Clement reviewed the timeline for the boundary and school closures. He recognized it would have been better to move forward with changes for the 2024-25 school year, per the staff’s recommendation. He said it would be difficult to go back now because of the plans that have been put in place and hopes we can unite in moving forward.

Julie King serves on the MTECH Board of Trustees. She reported that they separately vote on their school fees that affect ASD students who attend the school. Students should see a reduction to their fees and the MTECH fee schedule is on the secondary schools’ websites.

Ada Wilson serves on the communication committee. The data dashboard is moving along quickly and will be a powerful tool for student learning.

ADJOURNMENT

On motion by Stacy Bateman and seconded by Mark Clement, the meeting adjourned into closed session with a roll call vote at 8:18 PM to discuss personnel, property, litigation, and collective bargaining, with Stacy Bateman, Sarah Beeson, Mark Clement, Julie King, Joylin Lincoln, and, Ada Wilson voting in favor.

MINUTES OF THE CLOSED SESSION – MARCH 28, 2023

The Board of Education of the Alpine School District met in a closed session on Tuesday, March 28, 2023 at 8:32 PM. The meeting was held in a conference room at the Alpine School District office.

Board members present: Vice President Julie E. King, Stacy M. Bateman, Sarah L. Beeson, Dr. Mark J. Clement, Joylin Lincoln, and Ada S. Wilson. Excused: Board President Sara M. Hacken.

Also present: Superintendent Dr. Shane J. Farnsworth and Business Administrator Robert W. Smith.

The purpose of the closed session was to discuss personnel, property, litigation, and collective bargaining.

ADJOURNMENT

On motion by Sarah Beeson and seconded by Mark Clement, the meeting adjourned at 9:14 PM.

Financial Report - Fund 10 - General Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Revenue	Local Revenue	(\$180,942,354)	(\$3,127,455)	(\$184,069,809)	(\$180,140,285)	(\$3,929,524)	97.87%
	State Revenue	(\$500,566,611)	(\$12,707,396)	(\$513,274,007)	(\$416,377,232)	(\$96,896,775)	81.12%
	Federal Revenue	(\$73,945,169)	(\$404,999)	(\$74,350,168)	(\$30,900,912)	(\$43,449,256)	41.56%
Revenue	Total	(\$755,454,134)	(\$16,239,850)	(\$771,693,984)	(\$627,418,429)	(\$144,275,555)	81.30%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Expenditures	Instruction	\$536,269,707	\$4,394,122	\$540,663,829	\$313,384,734	\$227,279,095	57.96%
	Student Support Services	\$321,449	\$146,099	\$467,548	\$376,416	\$91,132	80.51%
	Attendance & Social Work Svcs	\$2,373,030	\$161,880	\$2,534,910	\$919,631	\$1,615,279	36.28%
	Guidance Services	\$20,410,199	\$1,237,069	\$21,647,268	\$12,843,177	\$8,804,091	59.33%
	Health Services	\$3,416,095	\$22,001	\$3,438,096	\$2,352,893	\$1,085,203	68.44%
	Physical Therapist Services	\$290,166	\$106,124	\$396,290	\$272,043	\$124,247	68.65%
	Psychological Services	\$7,354,823	(\$404,497)	\$6,950,326	\$3,776,807	\$3,173,519	54.34%
	Occupational Therapy Services	\$2,804,322	(\$215,511)	\$2,588,811	\$1,524,534	\$1,064,277	58.89%
	Speech Pathology & Audiology	\$112,730	\$9,425	\$122,155	\$89,474	\$32,681	73.25%
	Instructional Staff Support	\$950,081	\$18,682	\$968,763	\$317,784	\$650,979	32.80%
	K-12 Instr Support/Prof Dev	\$15,216,526	(\$409,697)	\$14,806,829	\$10,499,223	\$4,307,606	70.91%
	Media/Library Services	\$8,464,764	\$768,502	\$9,233,266	\$5,814,667	\$3,418,599	62.98%
	Board of Education	\$315,561	(\$8,830)	\$306,731	\$243,733	\$62,998	79.46%
	Board Communications	\$60,000	\$0	\$60,000	\$36,795	\$23,205	61.32%
	Auditor Services	\$75,000	\$0	\$75,000	\$61,800	\$13,200	82.40%
	Legal Services	\$75,000	\$328,634	\$403,634	\$251,322	\$152,312	62.26%
	Insurance Services	\$1,499,270	\$0	\$1,499,270	\$1,261,023	\$238,247	84.11%
	Superintendent	\$606,359	(\$1,610)	\$604,749	\$411,335	\$193,414	68.02%
	District Leadership Team	\$1,600,766	(\$21,073)	\$1,579,693	\$1,108,602	\$471,091	70.18%

	Support Services Administrator	\$359,960	\$81,693	\$441,653	\$236,494	\$205,159	53.55%
	School Leadership (Faculty)	\$53,762,320	\$5,698,829	\$59,461,149	\$41,421,814	\$18,039,335	69.66%
	Business Administrator	\$440,486	\$58,569	\$499,055	\$365,476	\$133,579	73.23%
	Accounting & Fiscal Services	\$1,591,347	(\$309,457)	\$1,281,890	\$1,038,162	\$243,728	80.99%
	Budget Development	\$1,977,802	\$31,411	\$2,009,213	\$1,504,452	\$504,761	74.88%
	Purchasing Services	\$1,059,503	(\$86,123)	\$973,380	\$691,040	\$282,340	70.99%
	Warehouse Services	\$311,101	(\$28,543)	\$282,558	\$190,271	\$92,287	67.34%
	Print Shop Services	\$445,997	\$51,488	\$497,485	\$417,885	\$79,600	84.00%
	Public Relations	\$1,116,600	(\$87,465)	\$1,029,135	\$712,306	\$316,829	69.21%
	Personnel Services	\$2,528,539	\$40,714	\$2,569,253	\$1,875,188	\$694,065	72.99%
	Technology Services	\$11,282,013	\$96,877	\$11,378,890	\$8,038,553	\$3,340,337	70.64%
	Operation & Maint of Plant Services	\$54,951,217	\$54,493	\$55,005,710	\$41,992,146	\$13,013,564	76.34%
	Student Transportation	\$21,266,406	(\$11,203)	\$21,255,203	\$14,262,617	\$6,992,586	67.10%
	Other Support Services	\$5,231,595	\$1,177,261	\$6,408,856	\$0	\$6,408,856	0.00%
	Land Acquisition	\$250,000	\$343,295	\$593,295	\$292,678	\$300,617	49.33%
	Building Improvement	\$5,663,400	(\$3,221,205)	\$2,442,195	\$1,244,338	\$1,197,857	50.95%
	Other Sources & Uses	(\$9,000,000)	\$6,217,896	(\$2,782,104)	\$326,796	(\$3,108,900)	-11.75%
Expenditures	Total	\$755,454,134	\$16,239,850	\$771,693,984	\$470,156,208	\$301,537,776	60.93%

Financial Report - Fund 21 - Student Activity Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Revenue	Local Revenue	(\$28,000,000)	(\$500,000)	(\$28,500,000)	(\$23,029,321)	(\$5,470,679)	80.80%
	Other Sources & Uses	\$0	\$0	\$0	(\$326,796)	\$326,796	100.00%
Revenue	Total	(\$28,000,000)	(\$500,000)	(\$28,500,000)	(\$23,356,117)	(\$5,143,883)	81.95%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Expenditures	Instruction	\$26,109,499	\$568,701	\$26,678,201	\$19,221,266	\$7,456,934	72.05%
	Health Services	\$2,400	\$0	\$2,400	\$0	\$2,400	0.00%
	K-12 Instr Support/Prof Dev	\$416,514	\$12,845	\$429,359	\$281,451	\$147,908	65.55%
	Media/Library Services	\$288,144	\$11,407	\$299,551	\$224,359	\$75,192	74.90%
	School Leadership (Faculty)	\$314,861	\$12,341	\$327,202	\$238,738	\$88,464	72.96%
	Accounting & Fiscal Services	\$563,789	(\$2,304)	\$561,484	\$442,288	\$119,196	78.77%
	Operation & Maint of Plant Services	\$304,793	\$47,010	\$351,803	\$356,803	(\$4,999)	101.42%
	Other Sources & Uses	\$0	(\$150,000)	(\$150,000)	\$1,690,498	(\$150,000)	109.74%
Expenditures	Total	\$28,000,000	\$500,000	\$28,500,000	\$22,455,403	\$7,735,095	74.38%

Financial Report - Fund 23 - Non K-12 Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Revenue	Local Revenue	(\$6,275,248)	(\$191,287)	(\$6,466,535)	(\$5,661,493)	(\$805,042)	87.55%
	State Revenue	(\$10,613,344)	(\$1,275,566)	(\$11,888,910)	(\$10,215,548)	(\$1,673,362)	85.93%
	Federal Revenue	(\$276,805)	(\$611,367)	(\$888,172)	(\$373,901)	(\$514,271)	42.10%
Revenue	Total	(\$17,165,397)	(\$2,078,220)	(\$19,243,617)	(\$16,250,943)	(\$2,992,674)	84.45%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Expenditures	Guidance Services	\$114,039	\$0	\$114,039	\$0	\$114,039	0.00%
	Psychological Services	\$50,643	\$0	\$50,643	\$52,777	(\$2,134)	104.21%
	School Leadership (Faculty)	\$0	\$0	\$0	\$24,360	(\$24,360)	100.00%
	Community Recreation Svcs	\$4,612,139	\$28,288	\$4,640,427	\$3,000,619	\$1,639,808	64.66%
	Adult Education	\$514,926	\$0	\$514,926	\$399,352	\$115,574	77.56%
	Preschool	\$12,022,041	\$2,026,803	\$14,048,844	\$5,951,967	\$8,096,877	42.37%
	Other Sources & Uses	(\$148,391)	\$23,129	(\$125,262)	\$0	(\$125,262)	0.00%
Expenditures	Total	\$17,165,397	\$2,078,220	\$19,243,617	\$9,429,074	\$9,814,543	49.00%

Financial Report - Fund 26 - Tax Increment Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Revenue	Local Revenue	(\$30,500,000)	\$0	(\$30,500,000)	\$0	(\$30,500,000)	0.00%
Revenue	Total	(\$30,500,000)	\$0	(\$30,500,000)	\$0	(\$30,500,000)	0.00%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Expenditures	Other Community Services	\$30,500,000	\$0	\$30,500,000	\$0	\$30,500,000	0.00%
Expenditures	Total	\$30,500,000	\$0	\$30,500,000	\$0	\$30,500,000	0.00%

Financial Report - Fund 30 - LBA Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDE</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDE</i>
Revenue	Local Revenue	(\$32,000)	\$0	(\$32,000)	(\$598,725)	\$566,725	100.00%
	Other Sources & Uses	(\$6,004,353)	\$0	(\$6,004,353)	\$0	(\$6,004,353)	0.00%
Revenue	Total	(\$6,036,353)	\$0	(\$6,036,353)	(\$598,725)	(\$5,437,628)	9.92%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDE</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDE</i>
Expenditures	Professional Services	\$1,242,000	(\$887,000)	\$355,000	\$446,150	(\$91,150)	125.68%
	Building Acq & Construction	\$33,916,133	(\$5,441,849)	\$28,474,284	\$12,894,285	\$15,579,999	45.28%
	Equipment Services	\$0	\$560,000	\$560,000	\$1,350	\$558,650	0.24%
	Debt Service	\$6,004,853	\$0	\$6,004,853	\$6,005,853	(\$1,000)	100.02%
	Other Sources & Uses	(\$35,126,633)	\$5,768,849	(\$29,357,784)	\$0	(\$29,357,784)	0.00%
Expenditures	Total	\$6,036,353	\$0	\$6,036,353	\$19,347,638	(\$13,311,285)	320.52%

Financial Report - Fund 31 - Debt Service Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Revenue	Local Revenue	(\$90,564,620)	\$922,224	(\$89,642,396)	(\$89,196,283)	(\$446,113)	99.50%
Revenue	Total	(\$90,564,620)	\$922,224	(\$89,642,396)	(\$89,196,283)	(\$446,113)	99.50%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Expenditures	Debt Service	\$80,731,553	\$0	\$80,731,553	\$81,230,452	(\$498,899)	100.62%
	Other Sources & Uses	\$9,833,067	(\$922,224)	\$8,910,843	\$0	\$8,910,843	0.00%
Expenditures	Total	\$90,564,620	(\$922,224)	\$89,642,396	\$81,230,452	\$8,411,944	90.62%

Financial Report - Fund 32 - Capital Projects Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Revenue	Local Revenue	(\$34,510,322)	\$356,104	(\$34,154,218)	(\$33,052,025)	(\$1,102,193)	96.77%
	State Revenue	(\$10,022,621)	\$8,843	(\$10,013,778)	(\$9,804,435)	(\$209,343)	97.91%
	Other Sources & Uses	\$0	\$0	\$0	(\$129,525)	\$129,525	100.00%
Revenue	Total	(\$44,532,943)	\$364,947	(\$44,167,996)	(\$42,985,985)	(\$1,182,011)	97.32%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Expenditures	Instruction	\$1,024,500	\$5,559,300	\$6,583,800	\$2,396,684	\$4,187,116	36.40%
	Technology Services	\$1,119,700	\$3,256,723	\$4,376,423	\$2,343,454	\$2,032,969	53.55%
	Operation & Maint of Plant Services	\$450,000	\$496,101	\$946,101	\$565,996	\$380,105	59.82%
	Student Transportation	\$3,730,015	\$834,626	\$4,564,641	\$3,778,014	\$786,627	82.77%
	Land Acquisition	\$1,604,834	\$0	\$1,604,834	\$2,431,013	(\$826,179)	151.48%
	Land Improvement	\$5,700,000	(\$3,852,452)	\$1,847,548	\$1,761,137	\$86,411	95.32%
	Building Acq & Construction	\$4,000,000	\$1,825,611	\$5,825,611	\$1,111,040	\$4,714,571	19.07%
	Building Improvement	\$15,000,000	\$258,044	\$15,258,044	\$10,279,577	\$4,978,467	67.37%
	Equipment Services	\$11,646,600	(\$9,553,852)	\$2,092,748	\$1,022,629	\$1,070,120	48.87%
	Other Sources & Uses	\$257,294	\$810,952	\$1,068,246	\$0	\$1,068,246	0.00%
Expenditures	Total	\$44,532,943	(\$364,947)	\$44,167,996	\$25,689,544	\$18,478,452	58.16%

Financial Report - Fund 33 - Bond Projects Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Revenue	Local Revenue	(\$155,000)	\$0	(\$155,000)	\$0	(\$155,000)	0.00%
Revenue	Total	(\$155,000)	\$0	(\$155,000)	\$0	(\$155,000)	0.00%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Expenditures	Professional Services	\$193,870	(\$193,870)	\$0	\$0	\$0	0.00%
	Building Acq & Construction	\$1,110,140	(\$1,110,140)	\$0	\$0	\$0	0.00%
	Equipment Services	\$0	\$0	\$0	(\$1,541)	\$1,541	100.00%
	Other Sources & Uses	(\$1,149,010)	\$1,304,010	\$155,000	\$0	\$155,000	0.00%
Expenditures	Total	\$155,000	\$0	\$155,000	(\$1,541)	\$156,541	-0.99%

Financial Report - Fund 49 - Nutrition Services Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Revenue	Local Revenue	(\$6,205,000)	(\$3,040,161)	(\$9,245,161)	(\$7,202,469)	(\$2,042,692)	77.91%
	State Revenue	(\$7,000,000)	\$1,828,446	(\$5,171,554)	(\$3,000,309)	(\$2,171,245)	58.02%
	Federal Revenue	(\$13,684,000)	(\$846,347)	(\$14,530,347)	(\$7,995,445)	(\$6,534,902)	55.03%
Revenue	Total	(\$26,889,000)	(\$2,058,062)	(\$28,947,062)	(\$18,198,224)	(\$10,748,838)	62.87%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Expenditures	Accounting & Fiscal Services	\$400	\$0	\$400	\$428	(\$28)	106.95%
	Nutrition Services	\$29,500,751	\$470,072	\$29,970,823	\$17,883,181	\$12,087,642	59.67%
	Other Sources & Uses	(\$2,612,151)	\$1,587,990	(\$1,024,161)	\$0	(\$1,024,161)	0.00%
Expenditures	Total	\$26,889,000	\$2,058,062	\$28,947,062	\$17,883,609	\$11,063,453	61.78%

Financial Report - Fund 60 - Industrial Insurance Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Revenue	Local Revenue	(\$3,170,000)	\$0	(\$3,170,000)	(\$2,210,102)	(\$959,898)	69.72%
Revenue	Total	(\$3,170,000)	\$0	(\$3,170,000)	(\$2,210,102)	(\$959,898)	69.72%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Expenditures	Industrial Insurance Services	\$3,170,000	\$0	\$3,170,000	\$836,152	\$2,333,848	26.38%
Expenditures	Total	\$3,170,000	\$0	\$3,170,000	\$836,152	\$2,333,848	26.38%

Financial Report - Fund 66 - Warehouse Fund

	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Revenue	Local Revenue	(\$1,494,750)	\$0	(\$1,494,750)	(\$1,226,757)	(\$267,993)	82.07%
Revenue	Total	(\$1,494,750)	\$0	(\$1,494,750)	(\$1,226,757)	(\$267,993)	82.07%
	<i>FUNCTION DESCRIPTION</i>	<i>ORIGINAL BUDGET</i>	<i>YTD BUDGET ADJUSTMENTS</i>	<i>ADJUSTED BUDGET</i>	<i>RECEIPTS / EXPENDED</i>	<i>REMAINING BUDGET</i>	<i>% BUDGET EXPENDED</i>
Expenditures	Accounting & Fiscal Services	\$20,000	\$0	\$20,000	\$3	\$19,998	0.01%
	Warehouse Services	\$1,510,750	\$0	\$1,510,750	\$968,609	\$542,141	64.11%
	Other Sources & Uses	(\$36,000)	\$0	(\$36,000)	\$0	(\$36,000)	0.00%
Expenditures	Total	\$1,494,750	\$0	\$1,494,750	\$968,611	\$526,139	64.80%

Summary of Budget Changes

March 2023

The following is a summary of the budget changes of interest for ASD during March 2023.

- During the month of March, the budget team continued its re-budgeting process in various programs and funds to reflect changes in revenue and projected expenditures. This included adjusting revenues in multiple funds to reflect current property tax projections and State guarantee.
- Received \$1,425 in Program 0573, Miscellaneous Grants for STEM classroom grants.
- Allocated budget in Program 5420, Trustlands for school approved plans.
- Received additional award of \$44,700 in Program 5649, Local Innovations Civics Grant.
- Adjusted school budgets in Program 5678, TSSA for school approved plans.
- Allocated school RTI budgets in Program 7225, ESSER III for school approved plans.
- Adjusted budgets in Physical Facilities Programs; 9900, 9946, and 9965 to adjust for specific projects.

Items that increased the FY23 budget and are greater than \$50,000 per policy 3056

- Allocated Budget in Program 9025, Student Educational Equity, as previously approved.

The following is a summary of the budget changes of interest for ASD during February 2023.

- During the month of February, the budget team continued its re-budgeting process in various programs and funds to reflect changes in revenue and projected expenditures. This included adjusting revenues in multiple funds to reflect current property tax projections and State guarantee. Adjusted expenditures in program 0000 to reflect the approved FTE's moved to ESSER III.
- Adjusted budgets in Program 0555, Hourly Teach to reflect changes requested by Harbor Point Elementary.
- Received \$29,741 in Program 0573, Miscellaneous Grants for STEM classroom grants.
- Allocated funding in Program 5420, Trustlands for school approved plans.
- Allocated budget in Program 5635, DLI for Vista Heights.
- Received award in Program 5696, School Safety Pilot.
- Allocated school RTI budgets in Program 7225, ESSER III for school approved plans.
- Transferred \$50,000 from Superintendents Discretionary Fund, Program 9001 into Program 9018, Student Support Services for increase in social work Intern pay.
- Allocated budget into Program 9025, Student Educational Equity as approved.

The following is a summary of the budget changes of interest for ASD during January 2023.

- During the month of January, the budget team continued its re-budgeting process in various programs and funds to reflect changes in revenue and projected expenditures.

This included adjusting revenues in multiple funds to reflect current property tax projections and State guarantee. Adjusted expenditures in program 0000 to reflect the TSSA 25% salary and benefit transfer as provided by TSSA rule.

- Adjusted the budget in Program 0015, Summer Collaboration to reflect the approved expenditures paid from Program 7215, ESSER II.
- Received \$10,036 in Program 0573 for Teacher STEM Classroom Grants.
- Received \$1,000 in Program 5295 for Teacher Arts Grant.
- Allocated funding in Program 5678, TSSA for school approved plans.
- Adjusted budget in Program 7225, ESSER III for Response to Intervention allocations, and to move \$3.7 million HVAC expense to Fund 32, per DLT approval.
- Adjusted budgets in Physical Facilities Programs; 9900, 9906, 9916, 9923, 9925, 9927, and 9930, to adjust for HVAC expenses.

The following is a summary of the budget changes of interest for ASD during December 2022.

- During the month of December, the budget team continued its re-budgeting process in various programs and funds to reflect changes in revenue and projected expenditures. This included adjusting revenues in program 0000 to reflect property tax projections and State guarantee. Adjusted expenditures in Program 0000 to reflect Elementary Instructional Coaches moving to TSSA per school approved plans, OPEB adjustment for retiree Medicare and 4-5-6 health insurance, as well as adding budget for Tier 2 retention incentive.
- Allocated \$24,360 in Program 0555, Hourly Teachers for North Point Elementary.
- Received \$3,459 in program 0573, for teacher grants.
- Allocated budgets in Program 5333, Concurrent Enrollment to participating schools.
- Received \$122,287 for Gang Prevention Award in Program 5339.
- Allocated school budgets for Program 5344, EARS for hub/coach support.
- Adjusted budgets in Program 5420, Trustlands for school approved plans.
- Received \$100,000 for Competency Based Learning Grant in Program 5670.
- Allocated funding for schools in Program 7225, ESSER for Response to Intervention approved plans.
- Reduced budget \$1.2 million Fund 32, Program 9015 for extra bus lease that was not acquired.

The following is a summary of the budget changes of interest for ASD during November 2022.

- During the month of November, the budget team continued its re-budgeting process in various programs to reflect changes in revenue and projected expenditures. This included adjusting revenues in program 0000 to account for growth which affects State guarantee.
- Allocated \$235,636 in Program 0555 for secondary hourly teachers.
- Allocated funding for participating schools in Program 5331, Gifted and Talented.
- Allocated funding for participating schools in Program 5332, Advanced Placement.
- Allocated funding in Program 5420, Trustlands for school approved plans.

- Allocated funding for schools in Program 7225, ESSER for Response to Intervention approved plans.
- Adjusted Latinos in Action (LIA) supply budget of \$12,000 from Program 9003, Instructional Services to Program 9025, Student Educational Equity.
- Adjusted revenue in Fund 32, Capital from Program 0000 to Program 5653 as set forth by the State.

The following is a summary of the budget changes of interest for ASD during October 2022.

- During the month of October, the budget team began its re-budgeting process. This process is based on final enrollment numbers as well as changing the costs from an estimated average to actual projected. In the coming months, the Board of Education will see adjustments to the other funds and programs as well as updates on property taxes and grants as the county and state update them.
- Posted final allocations for supplies in Program 0500 based on October 1st final enrollment.
- Allocated funding in Program 0501, Elementary Equipment & Safety, for projects at Lindon, Deerfield, Harvest, and Legacy.
- Allocated funding in Program 0502, Secondary Equipment & Safety, for projects at various secondary schools.
- Allocated \$136,854 in Program 0555 for elementary hourly teachers.
- Allocated \$8 million in Program 5420, Trustlands, for school approved plans.
- Received award of \$95,000 in Program 5649 for Local Innovations Civics Education.
- Allocated funding for Response to Intervention (RTI) in Program 7225 as well as re-budget funds into approved sequences.
- Allocated budget of \$53,253 in Program 9022, Legal Services, for approved contract secretary position.

The following is a summary of the budget changes of interest for ASD during September 2022.

- Allocated \$611,420 for hourly teachers from program 0555.
- New grant received \$241,770 for partnership and student success.
- Allocated \$1,145,655 for Early Literacy certified teachers and aides.
- Allocated \$144,000 for student dashboard yearly subscription.

Items that increased the FY23 budget and are greater than \$50,000 per policy 3056

- Allocating \$500,000 for West side transportation project.
- Increase of \$3,547,000 for the retiree stipend bringing the total to \$7,000,000

The following is a summary of the budget changes of interest for ASD during August 2022.

- Allocated \$18,848 for Hourly Teach in Program 0555 for Viewpoint Middle.

- Received a new award of \$12,000 in Program 5649 for Local Innovations Civics Education.
- Inactivated program 5668, Effective Teachers in High Poverty Schools, as carry over was spent in FY22 and we do not anticipate another award.
- Adjusted budget in Program 5678, TSSA to reallocate approved BCBA non-payroll expenditures to Program 9018, Student Services.
- Received new award of \$153,493 in program 5697 for LETRs Professional Training.
- Processed budget adjustments for schools in CTE programs (6XXX).
- Removed budgets in GEERS I and GEERS II, Program 7220 & 7230, as grant was fully expended in FY22.
- Allocated ESSER funds in Program 7225 for schools with approved Response to Intervention Plans.
- Updated carry over revenue and allocated budgets in Program 0007, Tuition Preschool, for participating schools.
- Adjusted budgets in Fund 32, Capital Outlay, for approved budgets preloaded in FY22 for Physical Facilities, Technology, and Transportation.

The following is a summary of the budget changes of interest for ASD during July 2022.

- Allocated TSSA funds in Program 5678 to schools with approved plans.
- Allocated \$108,318 of ESSER funds in Program 7225 for schools with approved Response to Intervention Plans.
- Adjusted budgets for CTE Perkins Grant to combine Programs 7406 into 7401.
- Allocated \$5,000 in Program 9008 for suburban fuel costs not included in original budget.
- Adjusted budget in Program 9018 for Hourly Certified not included in original budget.
- Created & allocated budgets in Program 9022 for the new Legal Administrator.
- Adjusted budgets in Program 9035 increasing salary for the approved position of support supervisor, and decreasing contracted services for the same amount.
- Received new award for ARP Special Ed Preschool in the amount of \$222,036 – Program 7523.
- Allocated budget of \$250,000 for Capital Outlay in Fund 32.
- Adjusted budgets within Physical Facilities programs \$1,100,000 for high school bleachers.



Board Report March 2023

Current Month Summary

	03/2023	03/2022
Employees Participating in Payroll Deduction	1176	1259
Payroll Deduction	\$18,265	\$18,621
Total Other Donors	384	459
Total Donations	\$229,126	\$290,313

Fiscal Year To Date

	22/23	21/22
Payroll Deduction	\$163,482	\$172,728
Total Donations	\$1,688,242	\$1,584,465

March was an exciting month wherein we received both our annual grant and several Community Action Grants from Meta for several schools and programs throughout the district, and we were able to surprise this year's 24 Accent on Excellence recipients!

Certified Hiring Report
March 2023

New Teachers	Position	School	Effective Date
Anderson, Christiana	SPED - Vision Impaired	DO - Special Education	03/20/23
Beuchert, Kimberly	Grade 6	ES - Springside	03/13/23
Durtschi, Merick	Science	MS - Lehi	08/11/23
Gardner, Kathy	CTE FACS	MS - Viewpoint	08/11/23
Ginder, Cassidy	Math	HS - Lehi	08/11/23
Grimley, Mikki	Math	MS - Lakeridge	08/11/23
Hacker, Ashlee	Grade 4 French DLI	ES - Belmont	08/11/23
Jarvis, Matilda	English	MS - Lake Mountain	03/06/23
Johnston, Leaann	CTE Agriculture	MS - Viewpoint	08/11/23
Kelley, Jennifer	Orchestra	HS - Lehi	08/11/23
Larsen, Spencer	Spanish	HS - Skyridge	08/11/23
Lenker, Lauren	SPED - Speech L/P	DO - Special Education	08/11/23
Liu, Yuqi	Chinese	MS - Lehi, Willowcreek / HS - Lehi	08/11/23
Low, Erika	SPED - Speech L/P	DO - Special Education	08/11/23
Petersen, Amanda	Psych	DO - Special Education	08/03/23
Read, Trevor	SPED - Speech L/P	DO - Special Education	08/11/23
Vorhies, Christina	English	MS - Vista Heights	08/11/23
West, James	Physics	HS - Lehi	08/11/23
Wilson, Micaela	SPED - Speech Tech	DO - Special Education	08/11/23
Zhang, Zhixiao	Chinese	HS - Cedar Valley	08/11/23
Interns	Position	School	Effective Date
Alder, Briana	Counselor	MS - Viewpoint	08/01/23
Brems, Dalton	History	MS - Vista Heights	08/11/23
Chacon, Britney	Grade 1	ES - Thunder Ridge	08/11/23
Ford, Jacob	History	MS - Canyon View	08/11/23
Gifford, Rebecca	Grade TBD	ES - Trailside	08/11/23
Jorgensen, Oaklee Gardner	Grade TBD	ES - Ridgeline	08/11/23
Kitchen, Shannon	History	MS - Viewpoint	08/11/23
Kleinman, Rebekah	Grade TBD	ES - Grovecrest	08/11/23
Rehires	Position	School	Effective Date

Certified Hiring Report
March 2023

Deschamps, Corinne	Math	HS - Cedar Valley	08/11/23
Hansen, Nicholas	SPED- Behavior Unit	MS - Vista Heights	08/11/23
Rawson, Joshua	Spanish	MS - Oak Canyon	08/11/23
Stuy, Meikina	Grade 6	ES - Riverview	08/11/23
Van Sickle, Taylor	CTE Business & Marketing	MS - Lakeridge	08/11/23
Walker, Amberlee	SPED - Vision Impaired	DO - Special Education	08/11/23
Walker, Rebecca	Grade 5	ES - Saratoga Shores	08/11/23
Whitmore, Jonathan	Social Studies	MS - Lakeridge	08/11/23
Resignations	Position	School	Effective Date
Allan, Lynn	Math	JH - Oak Canyon	05/26/23
Bromley, John	Astronomy	HS - Skyridge	05/26/23
ChanBoon, Jordan	Special Education	ES - Thunder Ridge	05/26/23
Cherrington, Lindsey	Grade 5	ES - Cherry Hill	05/26/23
Childs, Kylie	Grade 6	ES - Ridgeline	05/26/23
Christensen, Carlie	Grade 4	ES - Aspen	05/26/23
Clow, Angela	Kindergarten	ES - Bonneville	05/26/23
Cornelison, Victoria	Grade 3	ES - Sage Hills	05/26/23
Cortez Gardner, Eliza	Psychology	ES - Mt Mahogany	05/26/23
Creer, Sarah	English	HS - American Fork	04/12/23
Culver, Courtney	SPED - Preschool	ES - Greenwood	05/26/23
Deem, Kenneth	Grade 4	ES - Thunder Ridge	05/26/23
Dibb, Amelia	Grade 5	ES - Hidden Hollow	05/26/23
Endrizzi, Deborah	Math	HS - Lone Peak	05/26/23
Ercanbrack, Kari	Special Education	HS - CVHS	05/26/23
Fisher, Abigail	SPED - Preschool	ES - North Point	05/26/23
Fisher, Devin	English	HS - Timpanogos	05/26/23
Fisher, Emily	Grade 3	ES - Cedar Ridge	05/26/23
Godsey, Deanna	CTE Business	MS - Viewoint	05/26/23
Head, Megan	Grade 1	ES - Pony Express	05/26/23
Hemphill, Taylor	Grade 3	ES - Ridgeline	05/26/23
Hicken, Catherine	Grade 1	ES - Harbor Point	05/26/23
Holtom, Brenda	Music	ES - Bonneville	05/26/23

Certified Hiring Report

March 2023

Hull, Isabel	SPED (M/M) Resource	ES - Trailside	05/26/23
Kelly, Joseph	Counselor	ES - Mountain Trails	05/26/23
Lee, Jordan	Grade 5	ES - Liberty Hills	05/26/23
Loader, Heather	Grade 6	ES - Alpine	05/26/23
Messery, Charlotte	ASL	MS - Mountain Ridge	05/26/23
Muhlestein, Jeffery	Math	HS - Pleasant Grove High	05/26/23
Nair, Jeffrey	math	HS - AFHS	05/26/23
O'Connor, Erica	ceramics	HS - AFHS	05/26/23
Quada, Makenzie	Grade 4	ES - Parkside	05/26/23
Raney, Chloe	French	HS - Lehi	05/26/23
Richan, Shyann	Grade 4	ES-Springside	05/26/23
Rigby, Lauren	Math	MS - American Fork	05/26/23
Rivera, Mariah	Counselor	HS - Mountain View	03/24/23
Rodriguez, Katelyn	SPED (M/M) Resource	DO - Special Education	05/26/23
Sam, Jamie	Kindergarten	ES - Bonneville	05/26/23
Schmidt, Elizabeth	Grade 1	ES - Thunder Ridge	05/26/23
Sopena, Gus	PE/Health	MS - Canyon View	05/26/23
Sopena, Madison	PE	MS - Lake Mountain	05/26/23
Thayne, Lauryn	Spanish	HS - Timpanogos	05/26/23
Trapane, Kory	Art/Photography	HS - Cedar Valley	05/26/23
Walker, Christina	Grade 5	ES - Shelley	05/26/23
Walsh, Ethan	English	HS - Mountain View	05/26/23
Ward, Kate (Hoen)	Reading	ES - Bonneville	05/26/23
Wheeler, Kristie	Principal	ES - Bonneville	06/30/23
Whipple, Britney	Math 7	MS - Canyon View	05/26/23

Classified Hiring Report
March 2023

<u>NEW EMPLOYEES</u>	<u>POSITION</u>	<u>SCHOOL/DPT.</u>	<u>DATE</u>
Terry, Gwenna	Office Technician	HS - Timpanogos	03/13/23
Martinez, Samuel	Custodian - Head	ES - Eagle Valley	03/13/23
Lokeni, Peresetene	NS Worker/Traveling Sub	ES - Pony Express	03/22/23
<u>CHANGES/TRANFERS</u>	<u>POSITION</u>	<u>SCHOOL/DPT.</u>	<u>DATE</u>
Nielsen, Jennifer	Budget Analyst	DO - Business Services	03/01/23
Carter, Karen	Admin Secretary	DO - Business Services	03/20/23
Chase, Troy	Lead Custodian	HS - Orem	03/27/23
<u>RESIGNATIONS/TERM</u>	<u>POSTION</u>	<u>SCHOOL/DEPT</u>	<u>DATE</u>
Raffensparger, Cynthia	Routing Technician	DO - Transportation	03/31/23
Jeronimo, Carolina	Office Technician	MS - Orem	03/24/23

Alpine School District Student Travel Requests
March 28, 2023

CLUSTER	SCHOOL	GROUP	DESTINATION	DATES	NOTES
LEHI	Lehi High School	Boys Basketball	Seattle, WA	June 16-19, 2023	
MOUNTAIN VIEW	Mountain View High School	Girls Basketball	San Diego, CA	December 26-31, 2023	
CTE	Multiple Schools	FCCLA	Denver, CO	July 1-7, 2023	

Application For Student Travel : Entry # 239914**Submitter**

Quincy Lewis

All trips must be approved 90 days before travel. Exceptions will be approved only when an invitation to a national event or national competition occurs outside of the 90-day deadline. If an exception is requested, a letter from the principal is required.

Is this application for In-State travel or Out-of-State travel?

Out-of-State Travel

School

735 - Lehi High School

Group Requesting Trip

Boys Basketball

Name of School Administrator/Secretary over Student Travel

Eric Loftin

Destination

Seattle, WA

Objective of the Trip

National level competition, team bonding/togetherness - player recruiting (tournament is during an open period for colleges to recruit)

Departure Date

Friday, June 16, 2023

Return Date

Monday, June 19, 2023

Number of School Days to be Missed

1

Number of Students in Group

Female	Male	Total
0	9	9

Number of Adult Supervisors

Female	Male	Total
0	2	2

Application For Student Travel : Entry # 239914

Has this group been on a trip this school year?

Yes

Departure Date

Monday, December 26, 2022

Return Date

Saturday, December 31, 2022

Term

2

Number of Days Missed

0

Does this trip conflict with moratorium dates?

No

Did you send & receive parent consent for each participant?

Yes

Estimated Cost Per Student

\$1,000.00

Less Amount Per Student

\$900.00

Estimated Maximum Cost Per Student

\$100.00

Proposed Itinerary

Date	Destination	Activities	Lodging
Friday, June 16, 2023	Seattle	Travel	Hotel
Saturday, June 17, 2023	Seattle	Games	Hotel
Sunday, June 18, 2023	Seattle	Games	Hotel
Monday, June 19, 2023	Lehi	Travel	none

Mode of Transportation

Airplane

Application For Student Travel : Entry # 239914

State Risk-Approved Vendor

State

Has your School Community Council approved the itinerary for this trip?

Yes

Parent Meeting To Discuss Trip Plans

Only ONE vote per student is allowed.

If two parents are in attendance you may only count one of their votes. Total number of votes cannot be greater than the number of students that will be participating in the trip.

Total Approving Parents

9

Total Opposing Parents

0

Total Students in Group

9

Approval %

100

Consent

I agree

*Utah Code requires that all chaperones/supervisors have or will have a current criminal background check prior to the trip. No chaperones/supervisors will be allowed to participate unless a background check has been completed. The ratio is gender specific not total students (i.e., if you group includes 20 students -- 12 female and 8 male, you would need 2 female chaperones and 1 male chaperone). Policy 5150, 1.5



Eric Loftin

March 30, 2023 at 9:37 am

Travel Rep Approval: Approved.



Quincy Lewis

March 29, 2023 at 11:58 am

Application Edits: Entry updated and marked complete.
Note: have made edits

Jodi Pegram

March 29, 2023 at 11:43 am



District Approval: Reverted to step - User Input

Note: Please list each day of the proposed itinerary. There is a plus sign next to the itinerary section where you can add additional rows for each day of the trip.



Eric Loftin

March 29, 2023 at 11:38 am

Travel Rep Approval: Approved.



Quincy Lewis

March 29, 2023 at 9:45 am

Workflow Submitted



Application For Student Travel : Entry # 240452

Submitter

Jessica Millgate

All trips must be approved 90 days before travel. Exceptions will be approved only when an invitation to a national event or national competition occurs outside of the 90-day deadline. If an exception is requested, a letter from the principal is required.

Is this application for In-State travel or Out-of-State travel?

Out-of-State Travel

School

739 - Mountain View High School

Group Requesting Trip

Girls Basketball

Name of School Administrator/Secretary over Student Travel

Jason Flinders

Destination

San Diego, CA

Objective of the Trip

Basketball Tournament

Departure Date

Tuesday, December 26, 2023

Return Date

Sunday, December 31, 2023

Number of School Days to be Missed

0

Number of Students in Group

Female	Male	Total
14	0	14

Number of Adult Supervisors

Female	Male	Total
2	0	2

Application For Student Travel : Entry # 240452

Has this group been on a trip this school year?

No

Does this trip conflict with moratorium dates?

No

Did you send & receive parent consent for each participant?

Yes

Estimated Cost Per Student

\$500.00

Less Amount Per Student

\$500.00

Estimated Maximum Cost Per Student

\$0.00

Proposed Itinerary

Date	Destination	Activities	Lodging
12/26/23	Salt lake City to San Diego	Travel to San Diego	Marriott
12/27/23	San Diego	Game Day #1	Marriott
12/28/23	San Diego	Game Day #2	Marriott
12/29/23	San Diego	Team Building Activities	Marriott
12/30/23	San Diego	Game Day #3	Marriott
12/31/23	Salt Lake City	Travel Home	N/A

Mode of Transportation

Plane. Bus that is provided by the tournament hosts.

State Risk-Approved Vendor

N/A

Has your School Community Council approved the itinerary for this trip?

Yes

Notes/Comments

Zero School Days Missed. This trip is during Christmas break. It would not let me submit this form unless I entered a number between 1-3 in the section "Number of School days to be missed"

Application For Student Travel : Entry # 240452

Itinerary for the Surf 'n Slam Hoop Classic

Dec. 26th - Arrive in San Diego

Dec. 27th - Game Day #1

Dec. 28th - Game Day #2

Dec. 29th - Team Building Activities

Dec. 30th - Game Day #3

Dec. 31st- Depart San Diego

-Tournament fees include lodging and transportation in San Diego.

Parent Meeting To Discuss Trip Plans

Only ONE vote per student is allowed.

If two parents are in attendance you may only count one of their votes. Total number of votes cannot be greater than the number of students that will be participating in the trip.

Total Approving Parents

14

Total Opposing Parents

0

Total Students in Group

14

Approval %

100

Consent

I agree

*Utah Code requires that all chaperones/supervisors have or will have a current criminal background check prior to the trip. No chaperones/supervisors will be allowed to participate unless a background check has been completed. The ratio is gender specific not total students (i.e., if you group includes 20 students -- 12 female and 8 male, you would need 2 female chaperones and 1 male chaperone). Policy 5150, 1.5

Jason Flinders

March 30, 2023 at 10:13 am

Travel Rep Approval: Approved.
Note: Our SCC has approved this trip.

Jessica Millgate

March 30, 2023 at 10:06 am

Workflow Submitted

ALPINE SCHOOL DISTRICT					
APPLICATION FOR STUDENT TRAVEL (IN-STATE & OUT-OF-STATE)					
Name of School:	LHS, SHS, LMS, VMS, WHS, AFHS, PGJH, OHS, THS				
Group Requesting Trip:	FCCLA				
Faculty Member in Charge:	Michelle Stott				
Destination:	Denver Colorado				
Objective of the Trip:	Students will be competing at Nationals				
Dates of Trip:	Departure Date: 7/1/2023		Return Date: 7/7/2023		
Number of School Days to be Missed:	0 (NOT to exceed 3)				
Number of Students in Group	F: 32	M: 10	Total: 42		
Number of Adult Supervisors*	F: 6	M: 1	Total: 7	(minimum ratio 1:10)	
Has this group been on a trip this school year?	Dates: 3/22-3/23 Term: 3		Number of Days Missed:		2
Does trip conflict with moratorium dates?	Y <input type="checkbox"/>	N <input checked="" type="checkbox"/>	If yes, attach UHSAA Moratorium Adjustment Form		
Did you send & receive parent consent for each participant? Y <input checked="" type="checkbox"/> N <input type="checkbox"/>					
Estimated Cost Per Student:	\$ 450 (1st place) \$1486 (2nd place)				
Less Amount Per Student from Fundraiser:	- \$ 0				
Estimated Maximum Cost Per Student:	= \$ 450 (1st place) \$1486 (2nd place)				(total student out-of-pocket)
Itinerary, transportation, and lodging plans are described in detail on attached forms. Y <input checked="" type="checkbox"/> N <input type="checkbox"/>					

PARENT MEETING TO DISCUSS TRIP PLANS

(Refer to [Policy #5150, Procedure 2.2.4](#))

(To be completed by principal after parent meeting is held)

Number of Parents Approving the Trip:	42	ONLY ONE VOTE PER STUDENT IS ALLOWED. If two parents are in attendance you may only count one of their votes. Total number of votes cannot be greater than the number of students that will be participating in the trip.
Number of Parents Opposing the Trip:	0	
Total Number of Students in Group:	42	
Approval %	100	
		Number of Approved Votes ÷ Number of Students in Group = Approval %

All trips must be approved 90 days before travel. Exceptions will be approved only when an invitation to a national event or national competition occurs outside of the 90-day deadline. If an exception is requested, a letter from the principal is required.

*Utah Code requires that all chaperones/supervisors have or will have a current criminal background check prior to the trip. No chaperones/supervisors will be allowed to participate unless a background check has been completed. The ratio is gender specific not total students (i.e., if your group includes 20 students—12 female and 8 male, you would need 2 female chaperones and 1 male chaperone). [Policy 5150, 1.5](#)

Faculty Advisor initial MS

SUBMIT PAGES 1 & 2 AT LEAST 90 DAYS PRIOR TO TRIP

PROPOSED ITINERARY

Date	Destination	Activities	Lodging
7/1/2023	Flying to Denver Colorado	Fly out	Embassy Suites Denver
7/2/2023	Denver Colorado	Registration, Opening session, state meeting	Embassy Suites Denver
7/3/2023	Denver Colorado	Business session, STAR Events, Workshops, Speeches	Embassy Suites Denver
7/4/2023	Denver Colorado	Workshops, networking, FCCLA Special Event	Embassy Suites Denver
7/5/2023	Denver Colorado	STAR Events, General Award Session, Special Event	Embassy Suites Denver
7/6/2023	Denver Colorado	STAR Event Awards, Closing Session, NLC Party	Embassy Suites Denver
7/7/2023	Denver Colorado	Fly Home	

Mode of Transportation – via State Risk-Approved Vendor

Mode of Transportation: Flying	Vendor:
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Has your School Community Council approved the itinerary for this trip? Y N

SCHOOL CERTIFICATION AND APPROVAL

By signing below, we certify that this trip complies with district policies.

Faculty Advisor Approval: <i>Miranda Stott</i>	Principal Approval: <i>[Signature]</i>
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PROPOSED ITINERARY

Date	Destination	Activities	Lodging
7/1/2023	Flying to Denver Colorado	Fly out	Embassy Suites Denver
7/2/2023	Denver Colorado	Registration, Opening session, state meeting	Embassy Suites Denver
7/3/2023	Denver Colorado	Business session, STAR Events, Workshops, Speeches	Embassy Suites Denver
7/4/2023	Denver Colorado	Workshops, networking, FCCLA Special Event	Embassy Suites Denver
7/5/2023	Denver Colorado	STAR Events, General Award Session, Special Event	Embassy Suites Denver
7/6/2023	Denver Colorado	STAR Event Awards, Closing Session, NLC Party	Embassy Suites Denver
7/7/2023	Denver Colorado	Fly Home	

Mode of Transportation – via State Risk-Approved Vendor

Mode of Transportation:	Flying	Vendor:	
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Has your School Community Council approved the itinerary for this trip? Y N (Not applicable)

SCHOOL CERTIFICATION AND APPROVAL

By signing below, we certify that this trip complies with district policies.

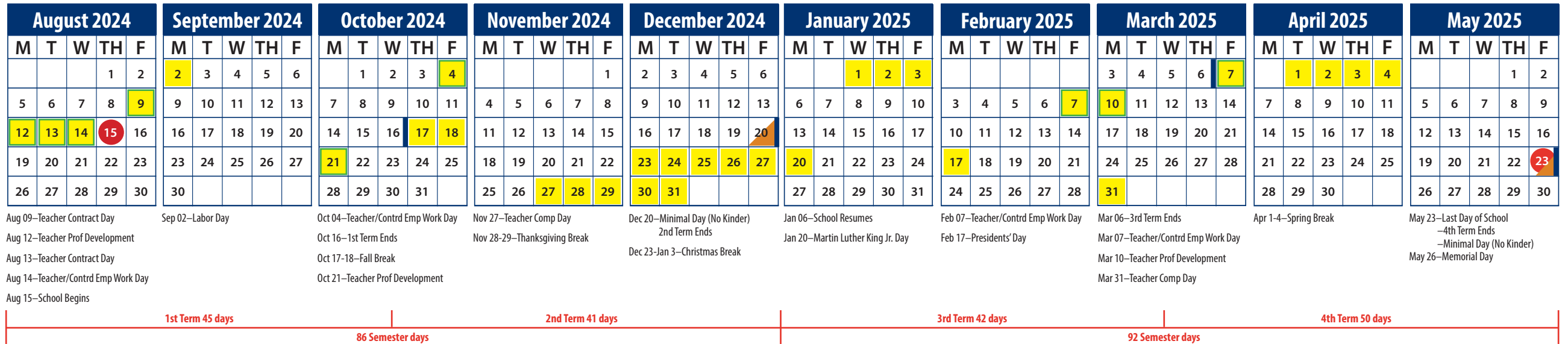
Faculty Advisor Approval: <i>On next page</i>	Principal Approval: <i>on next page</i>
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2024-2025

Option A

DRAFT

● First & Last Day of School ■ Non School Day ■ End of Term ▲ Minimal Day ■ Non-School Day-Teacher & Contract Employee Work Day

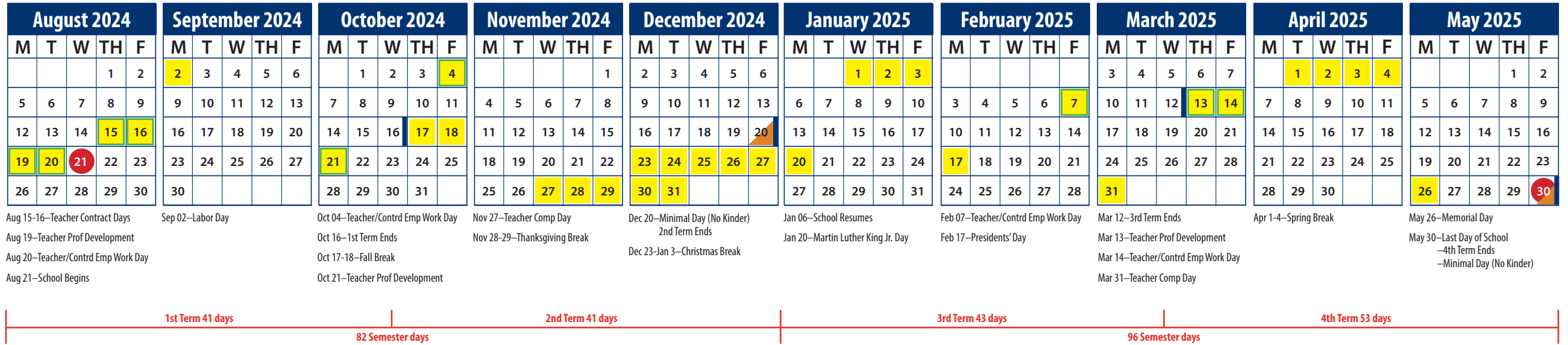


2024-2025

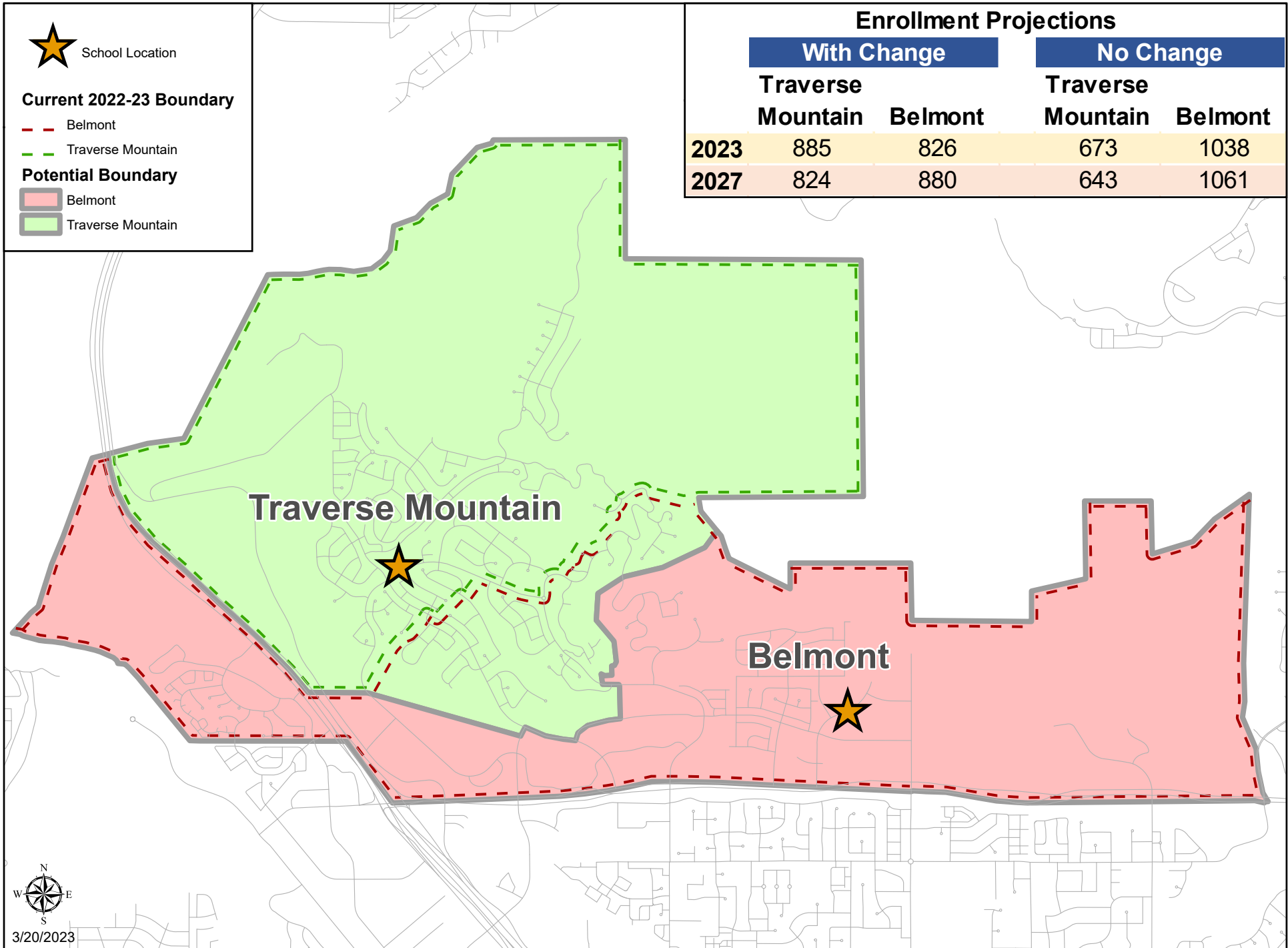
Option B

DRAFT

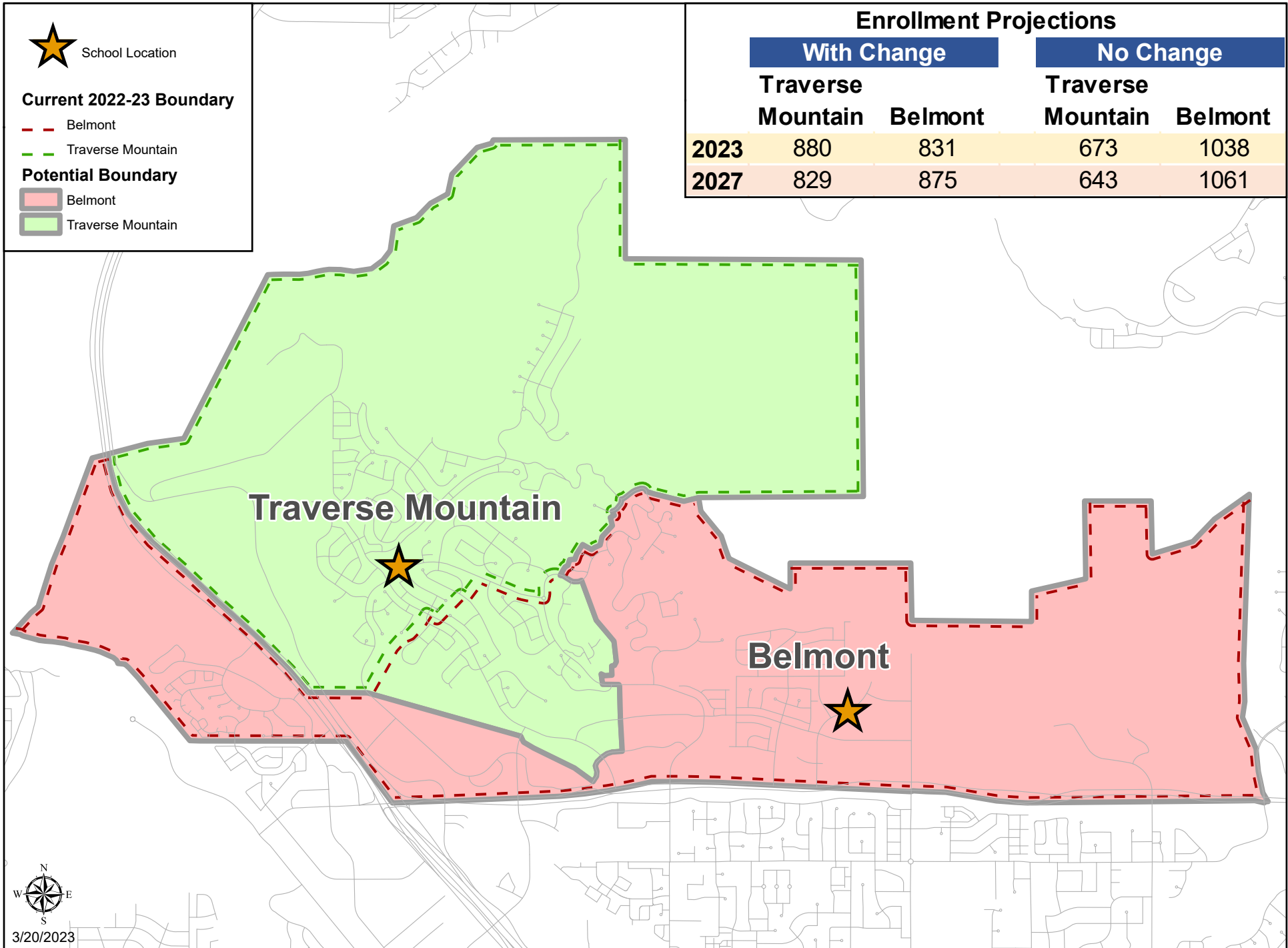
● First & Last Day of School ■ Non School Day ■ End of Term ▲ Minimal Day ■ Non-School Day-Teacher & Contract Employee Work Day



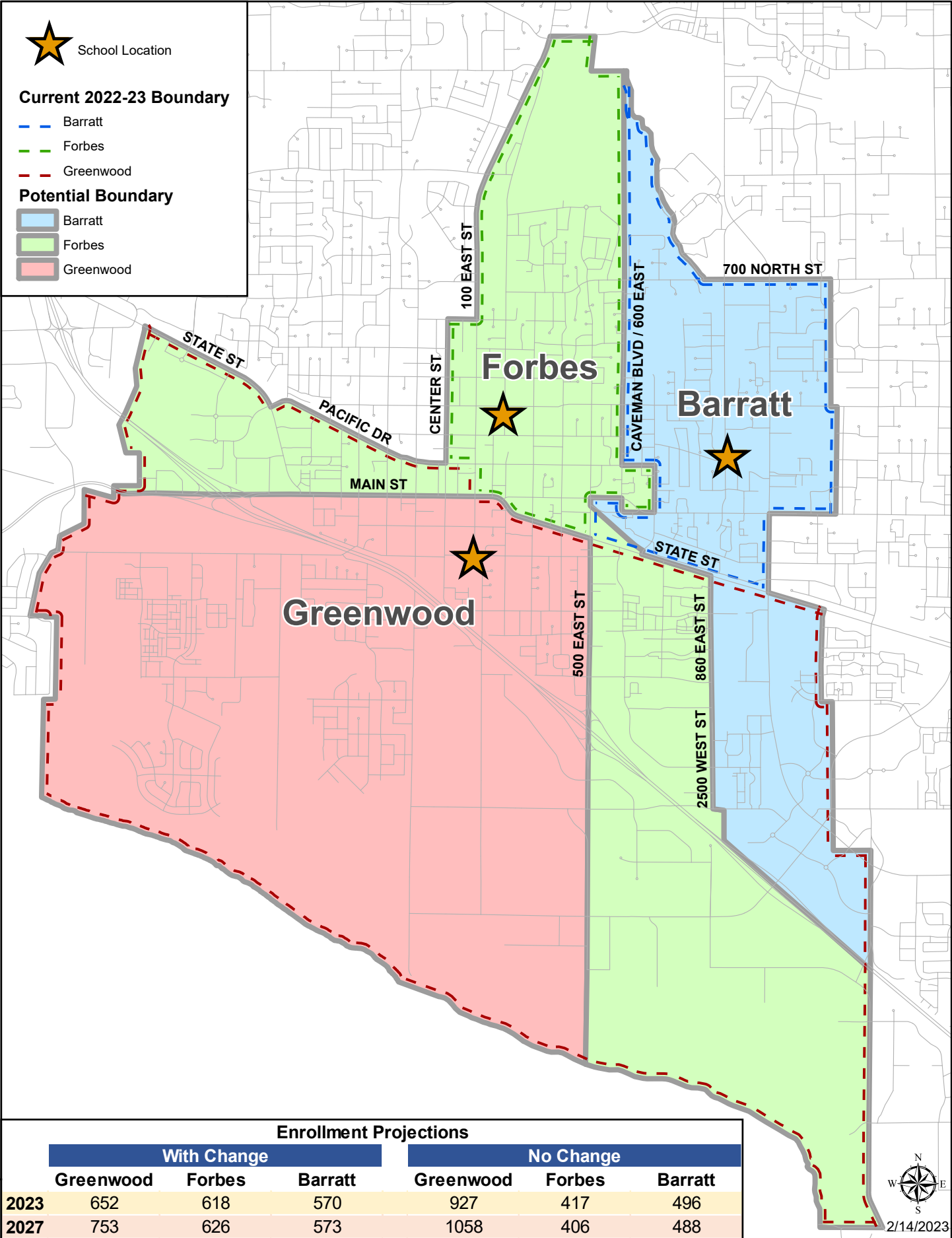
Potential Elementary Boundary - Traverse Mountain / Belmont - Option A



Potential Elementary Boundary - Traverse Mountain / Belmont - Option B



Potential Elementary Boundary - Greenwood / Forbes / Barratt

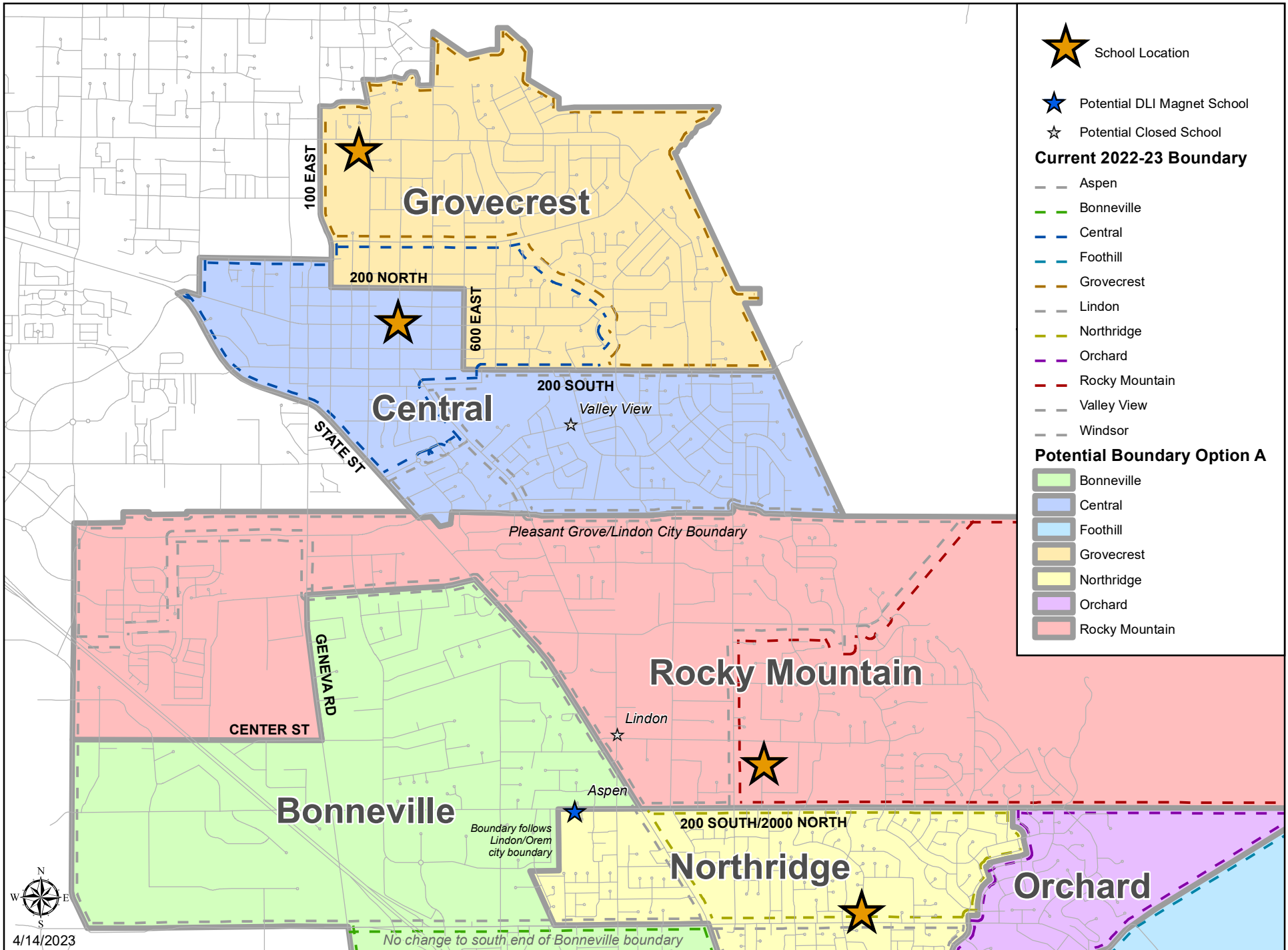


Enrollment Projections

	With Change			No Change		
	Greenwood	Forbes	Barratt	Greenwood	Forbes	Barratt
2023	652	618	570	927	417	496
2027	753	626	573	1058	406	488



Potential Elementary Boundary in Pleasant Grove-Lindon Area - Option A



4/14/2023

No change to south end of Bonneville boundary

Boundary follows Lindon/Orem city boundary

Pleasant Grove/Lindon City Boundary

Rocky Mountain

Grovecrest

Central

Bonneville

Northridge

Orchard

100 EAST

200 NORTH

600 EAST

200 SOUTH

STATE ST

CENTER ST

GENEVA RD

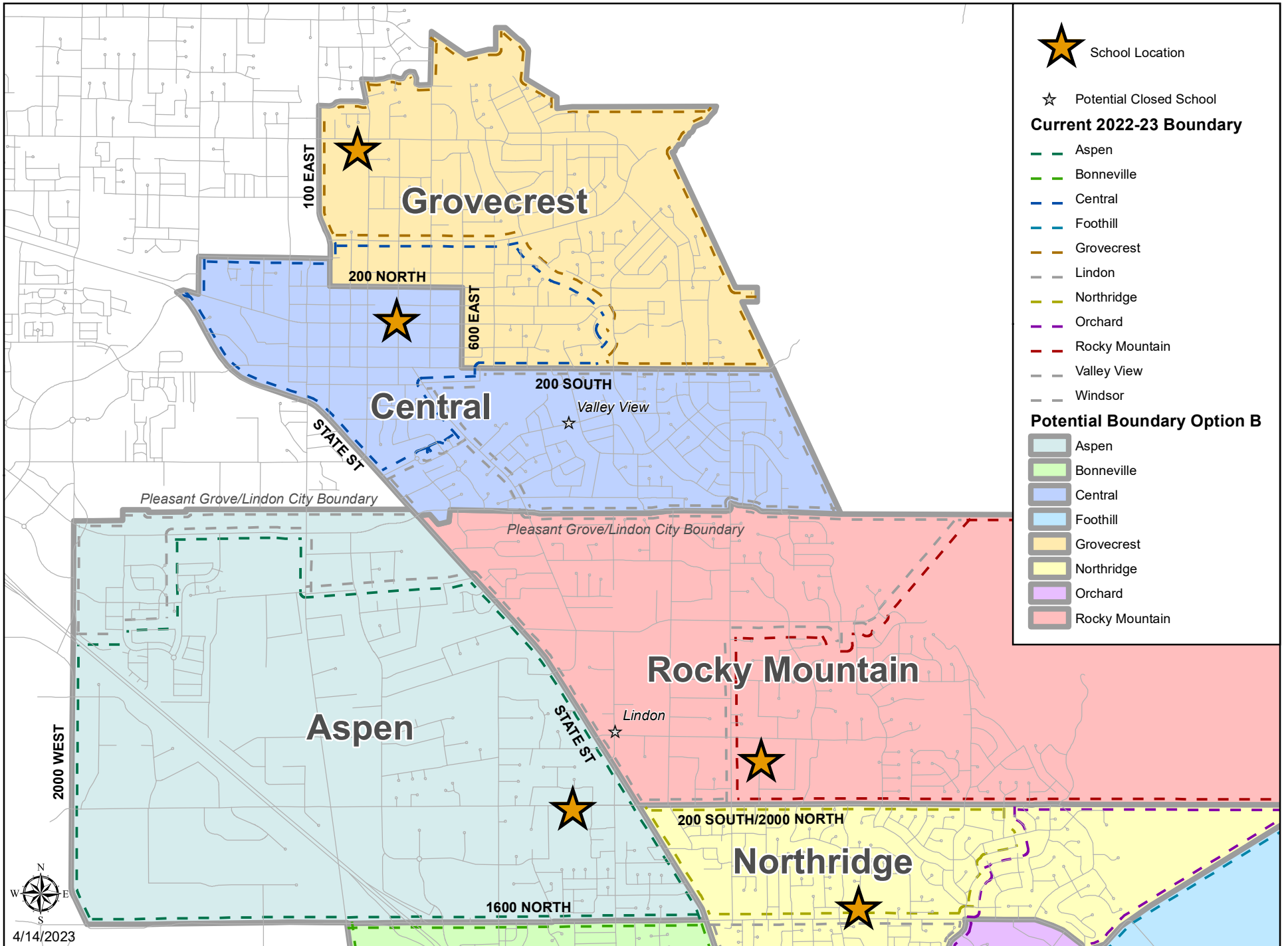
200 SOUTH/2000 NORTH

Valley View

Lindon

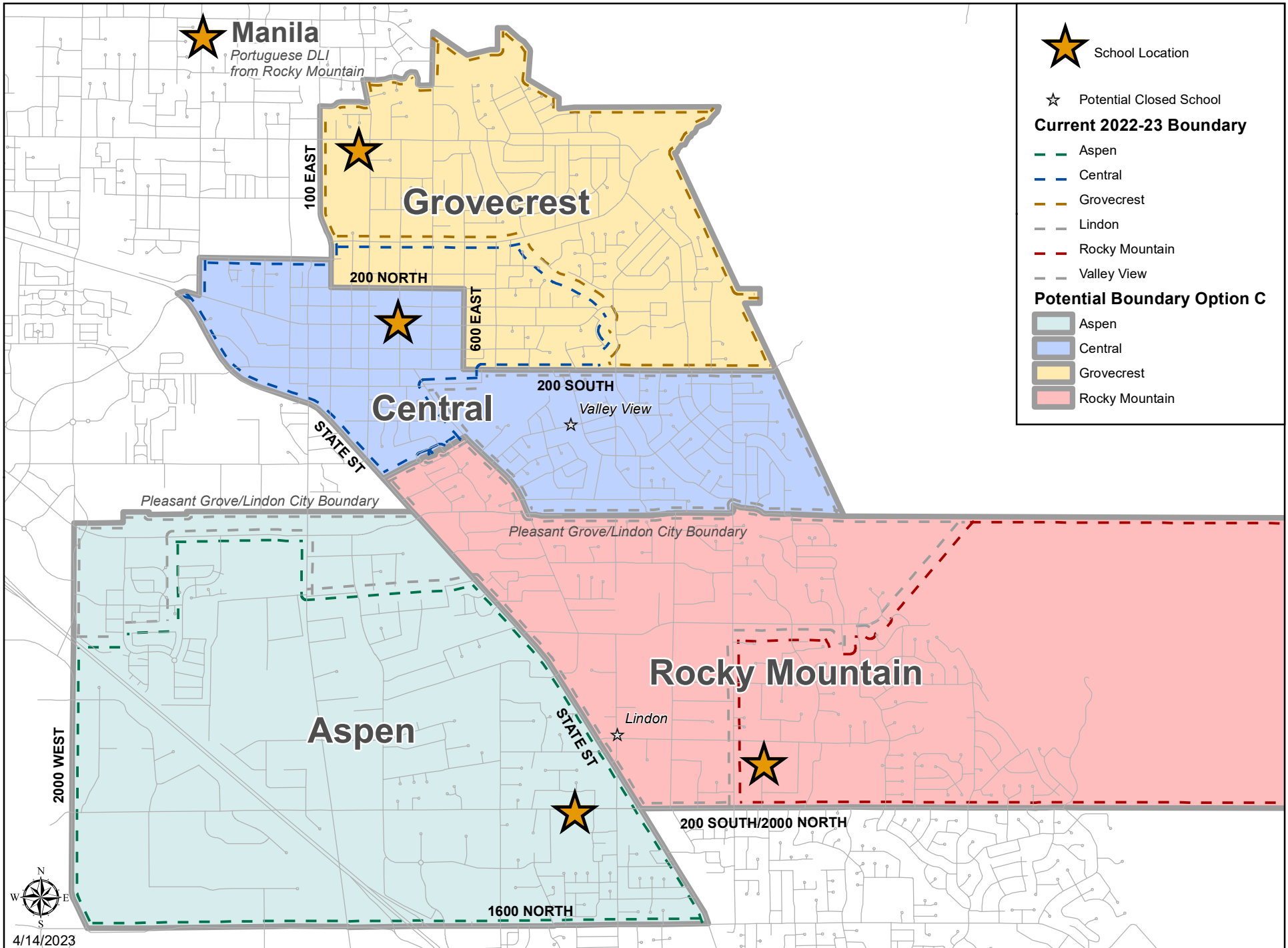
Aspen

Potential Elementary Boundary in Pleasant Grove-Lindon Area - Option B

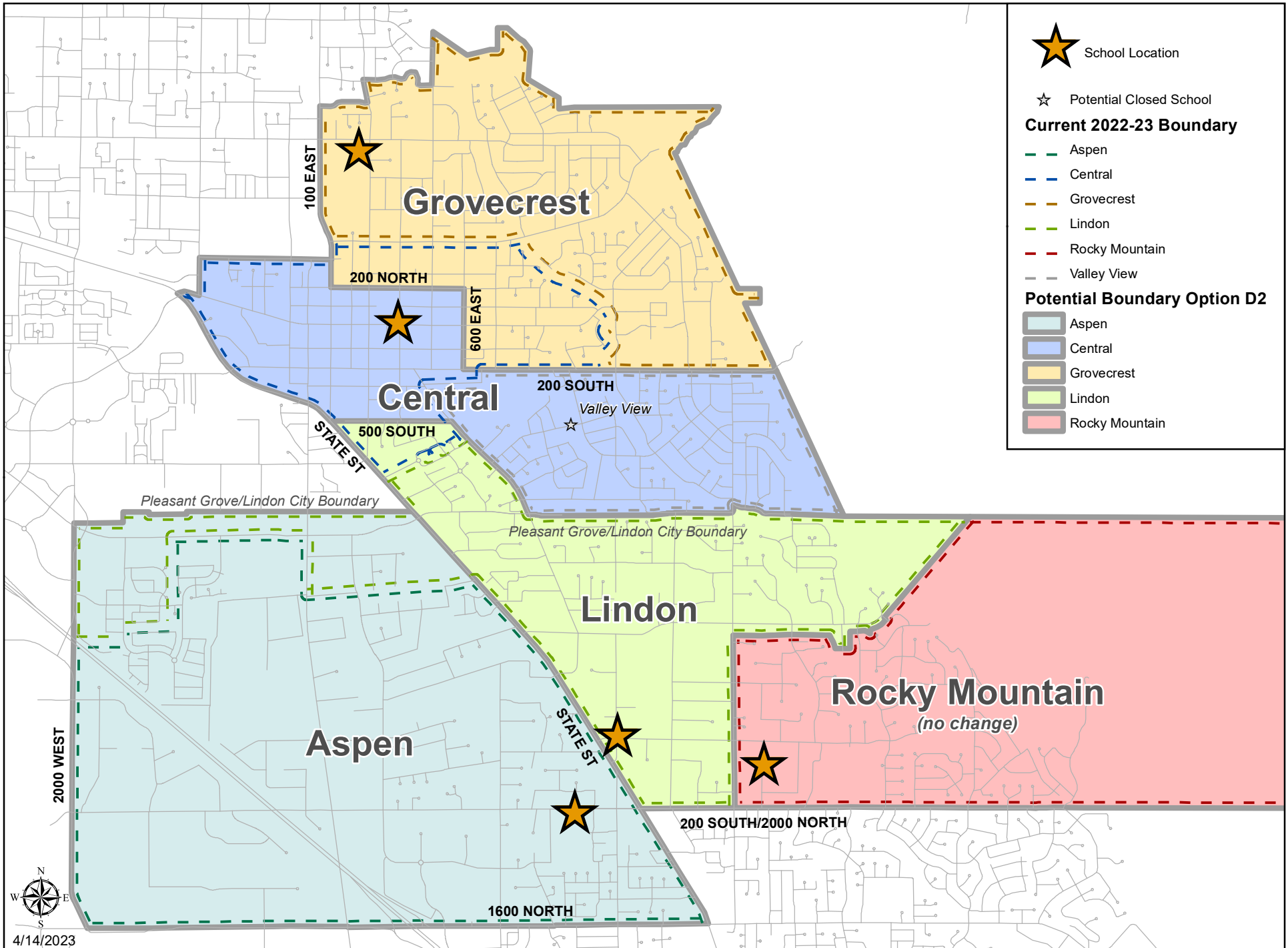


4/14/2023

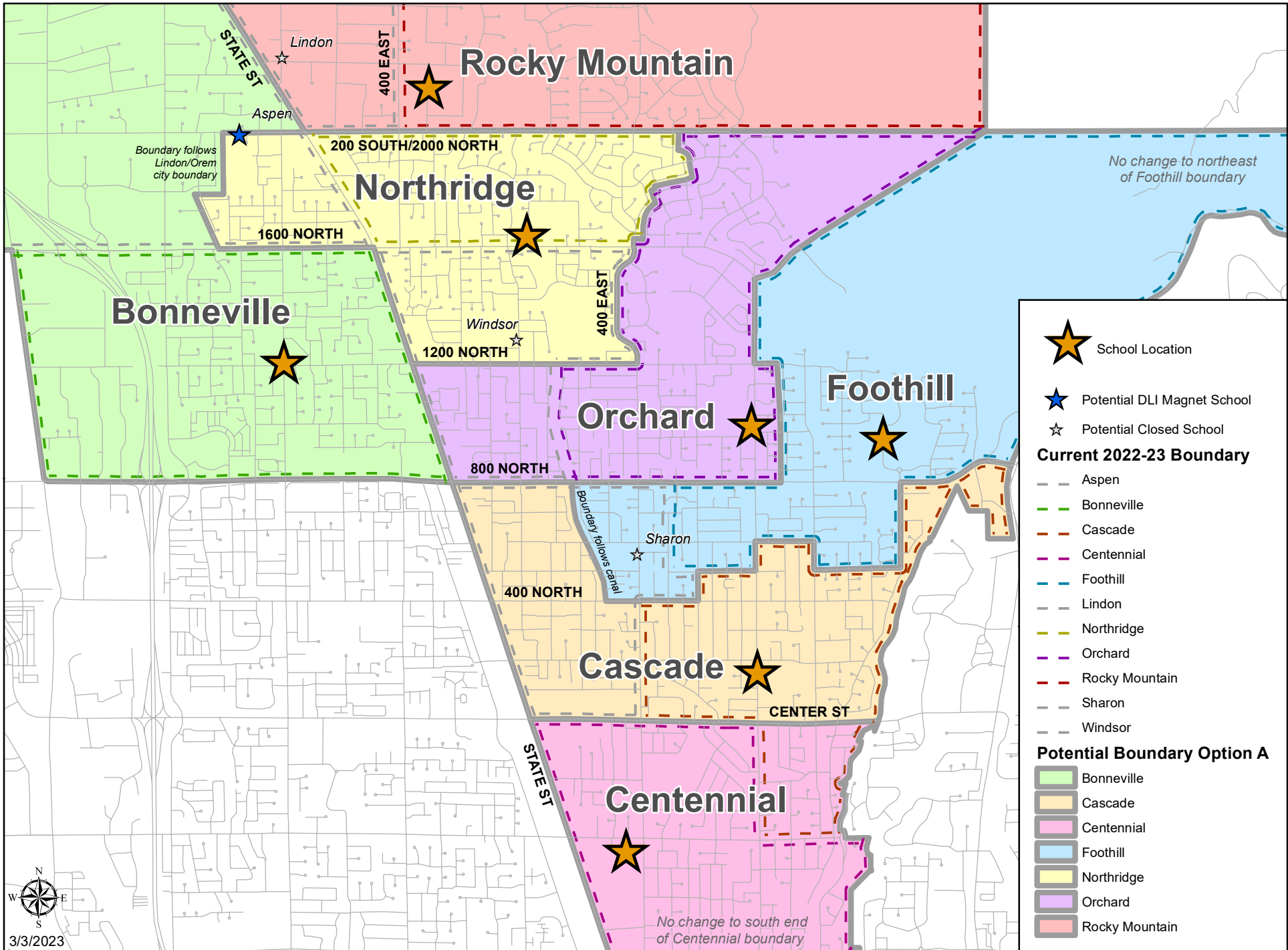
Potential Elementary Boundary in Pleasant Grove-Lindon Area - Option C



Potential Elementary Boundary in Pleasant Grove-Lindon Area - Option D



Potential Elementary Boundary in Lindon-Orem Area - Option A



- School Location
- Potential DLI Magnet School
- Potential Closed School

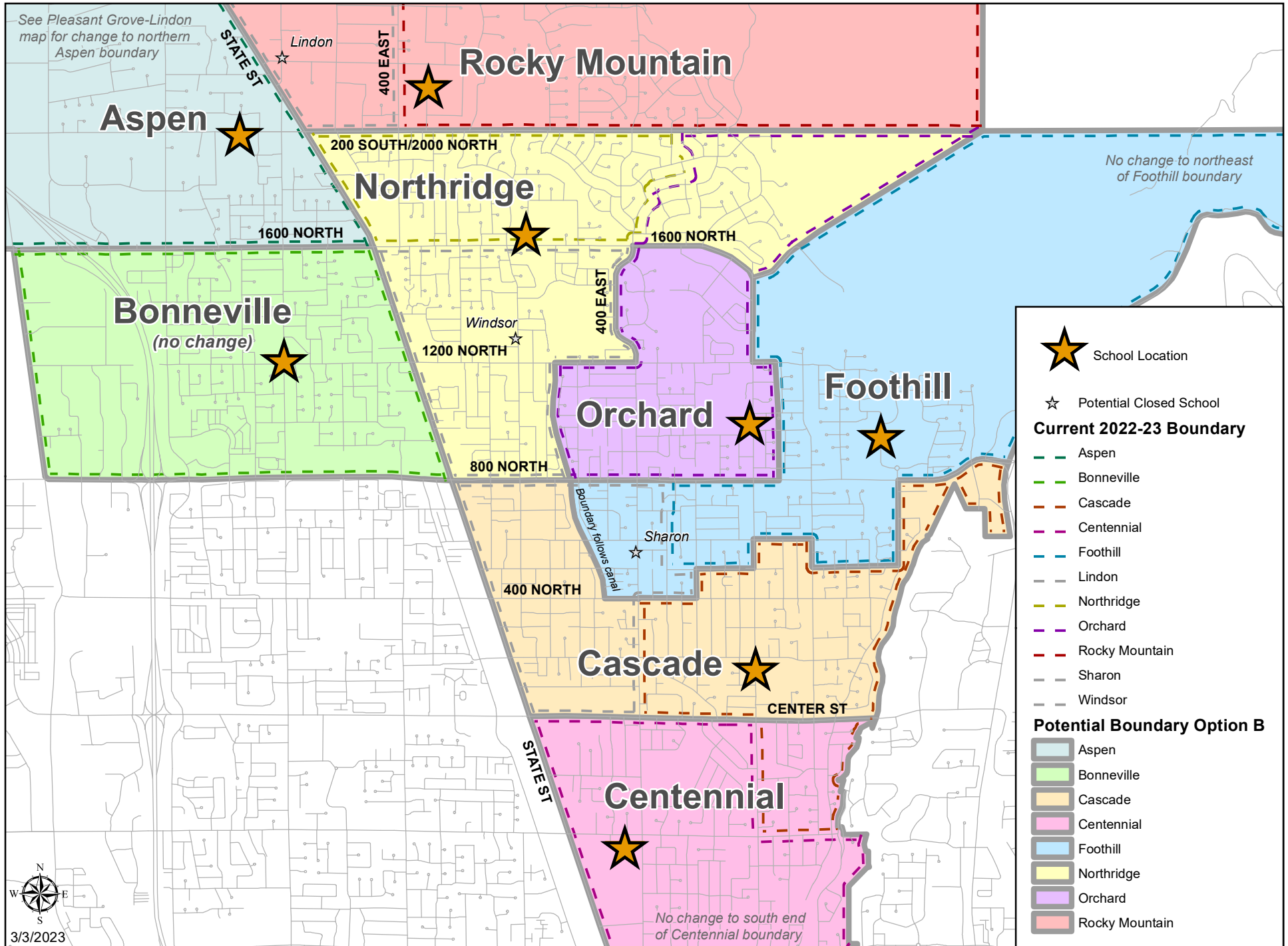
Current 2022-23 Boundary

- Aspen
- Bonneville
- Cascade
- Centennial
- Foothill
- Lindon
- Northridge
- Orchard
- Rocky Mountain
- Sharon
- Windsor

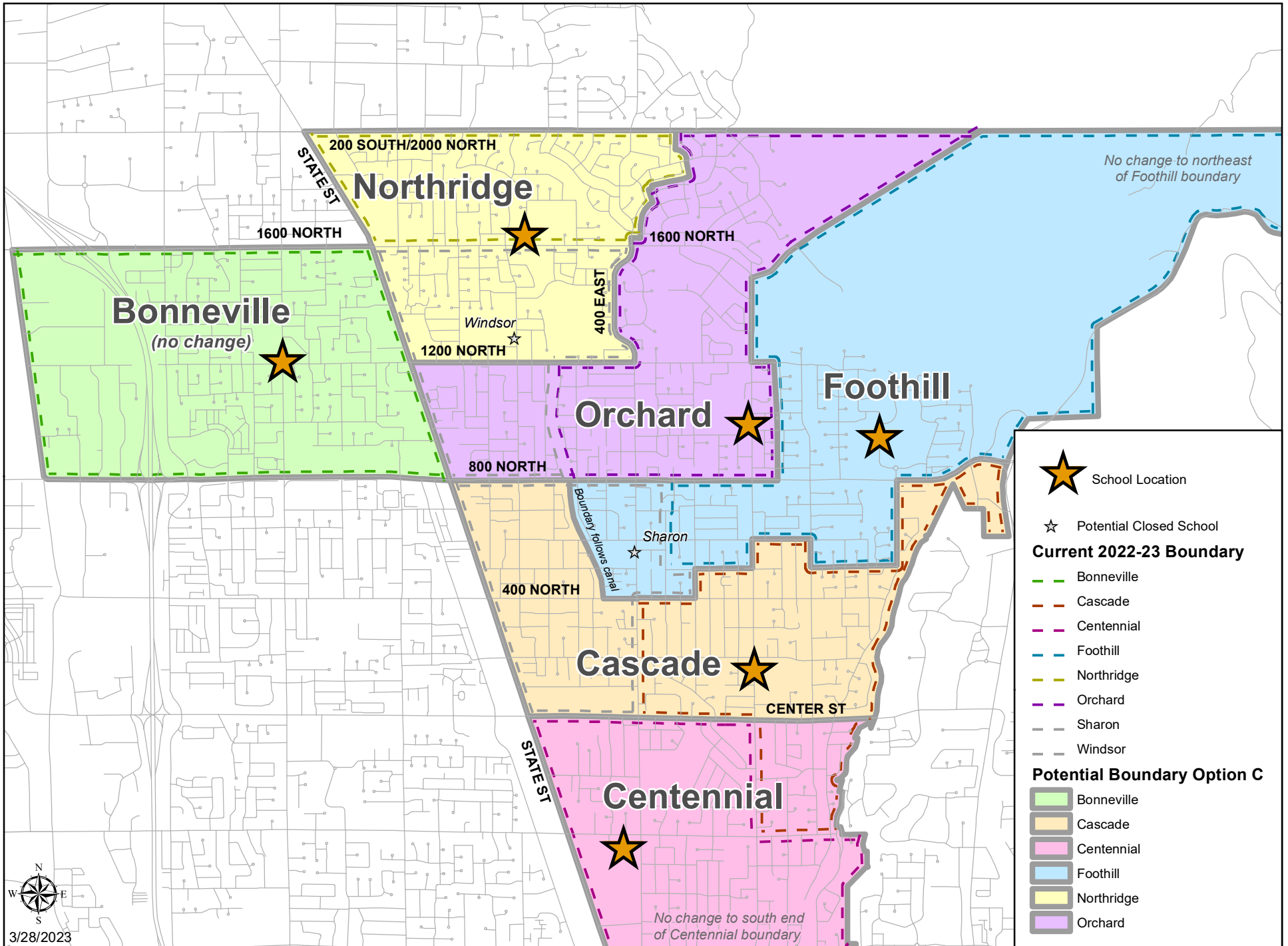
Potential Boundary Option A

- Bonneville
- Cascade
- Centennial
- Foothill
- Northridge
- Orchard
- Rocky Mountain

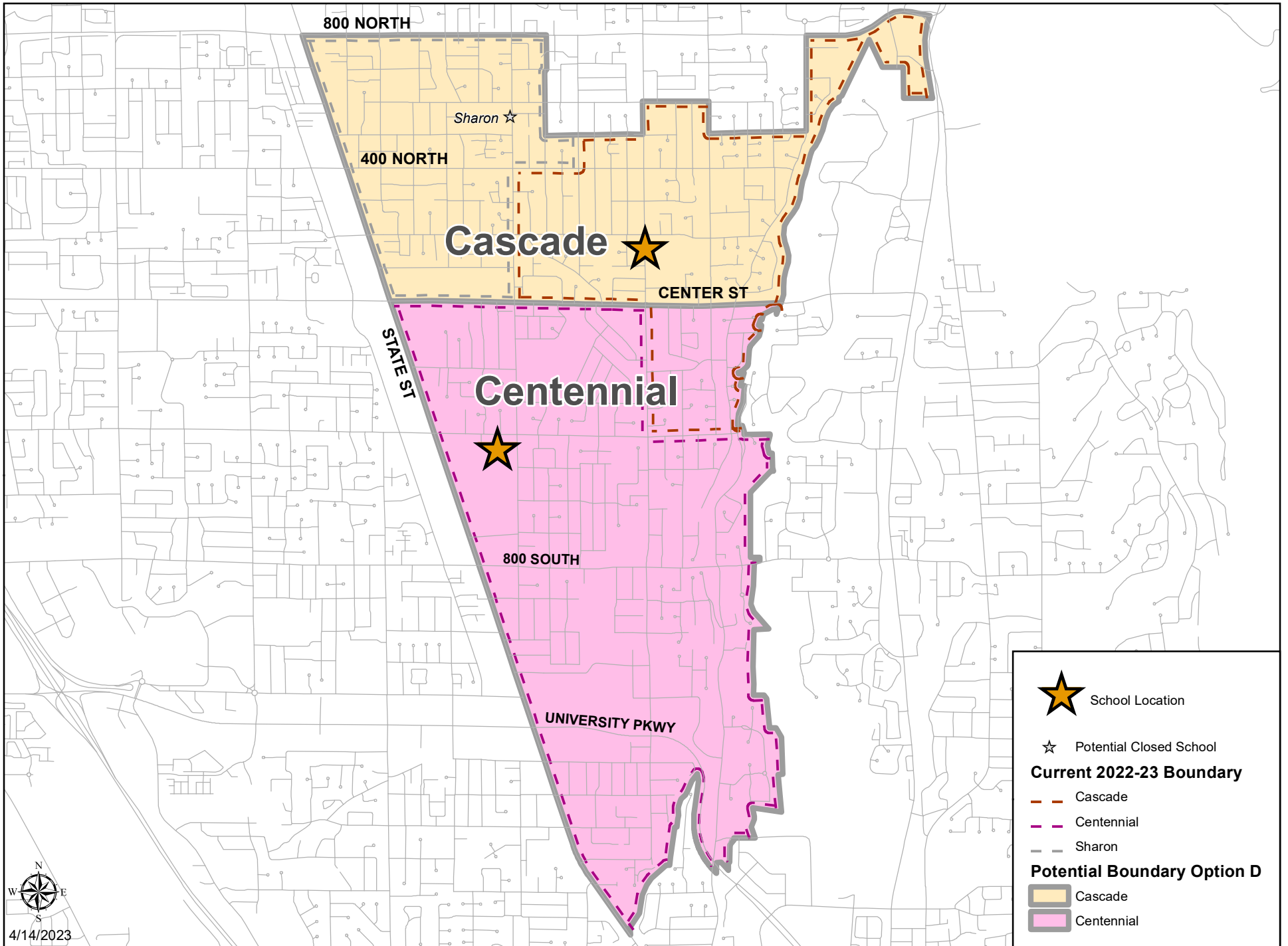
Potential Elementary Boundary in Lindon-Orem Area - Option B



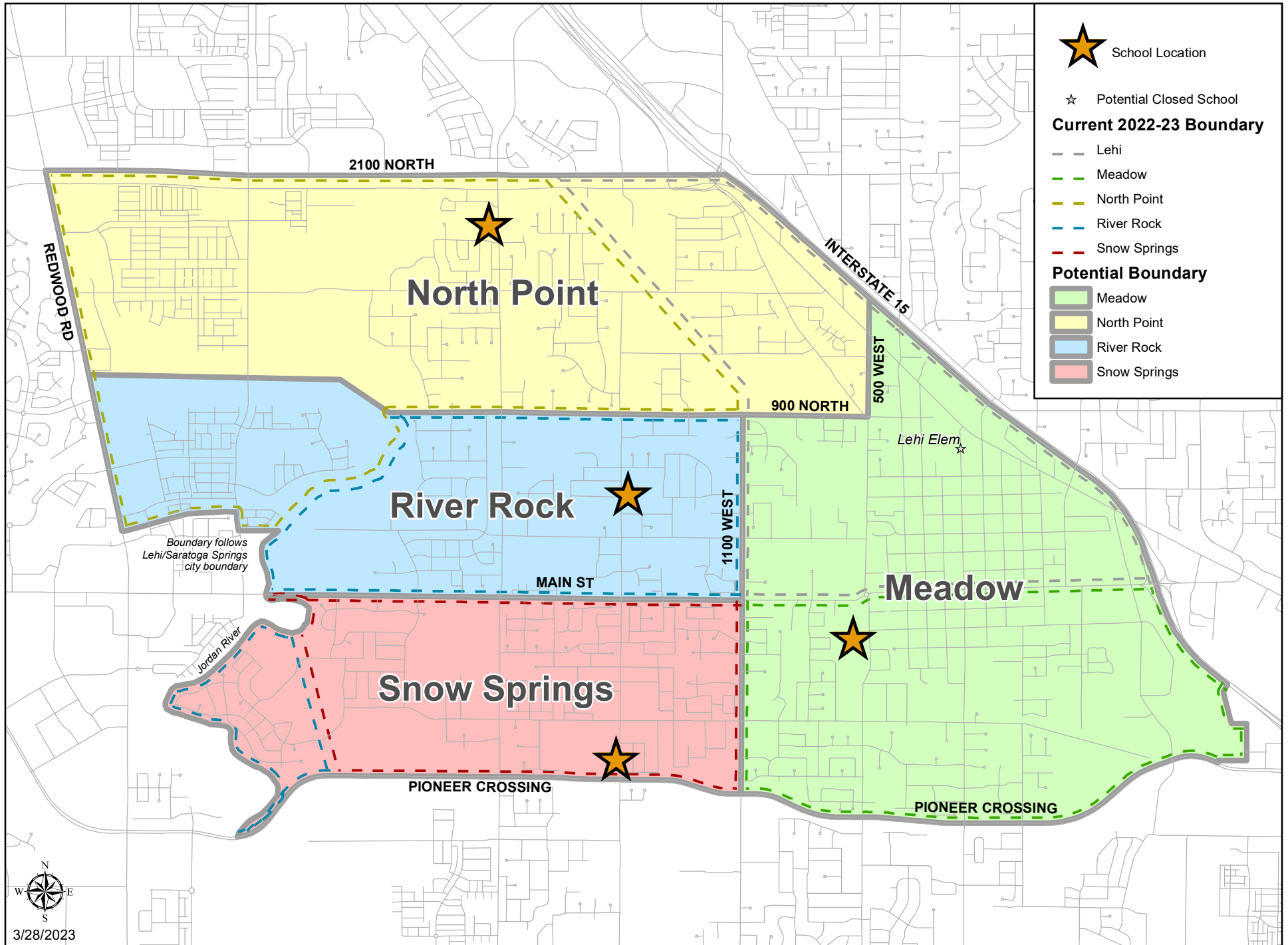
Potential Elementary Boundary in Lindon-Orem Area - Option C



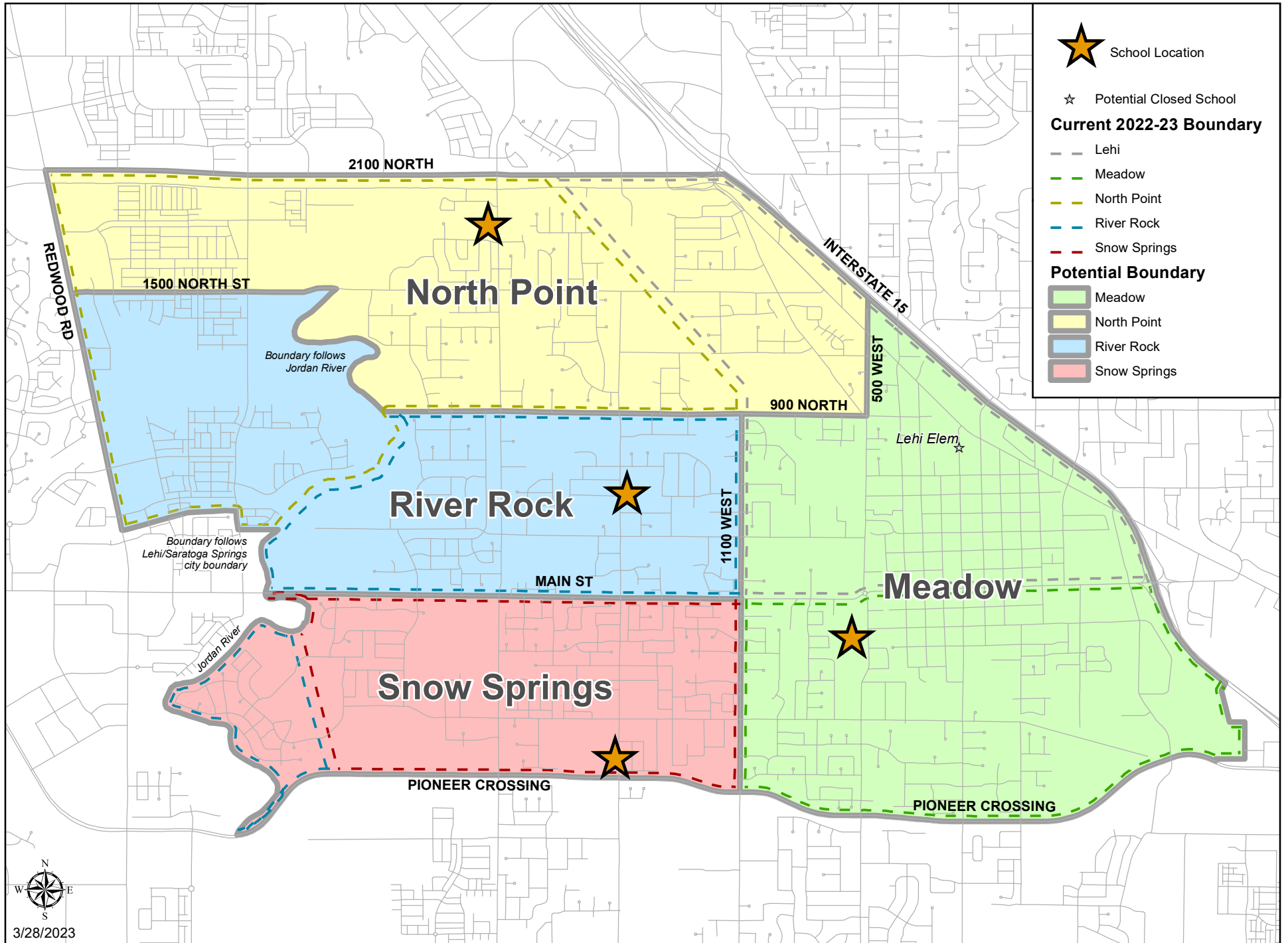
Potential Elementary Boundary in Orem Area - Option D



Potential Elementary Boundary in Lehi Area - Option A



Potential Elementary Boundary in Lehi Area - Option B



Potential Elementary Boundary in Lehi Area - Option C

