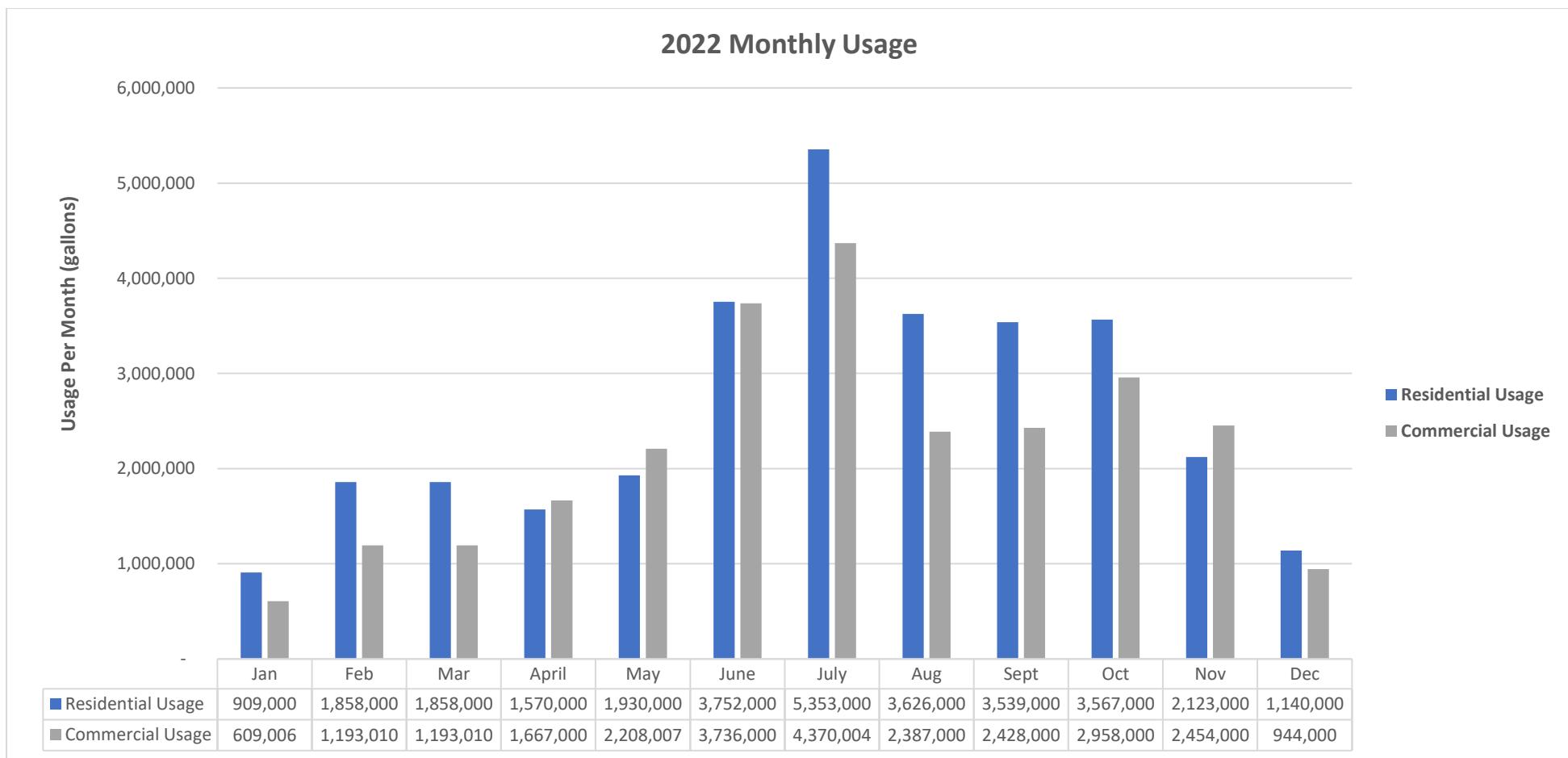


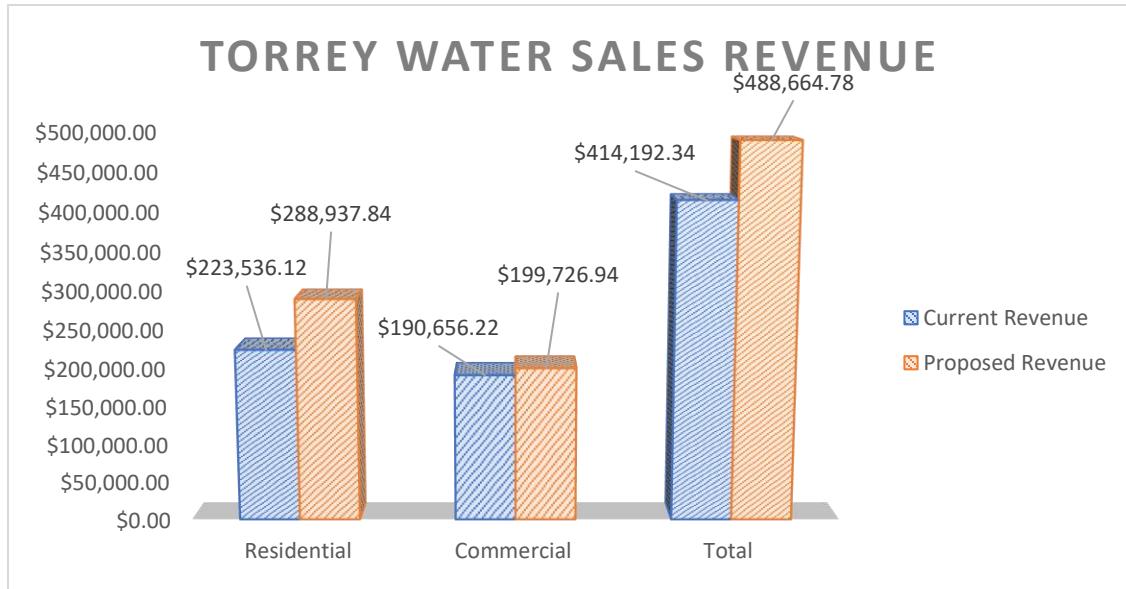
*Note: No usage data was provided for the month of March. February's usage data was used to get a close approximation of water usage for the month of March.

2022 Monthly Usage



Alternative 1:

- Increased Residential Base Rate by \$12:
 - In town changed from \$32 to \$44
 - Out of town changed from \$44 to \$56
- All Commercial connection's base rate increased by \$20



| Type of Bill | Proposed Rates | Current Rates | % Increase |
|--|----------------|---------------|------------|
| Total Average Monthly Bill Per Connection | \$80.64 | \$68.35 | 18% |
| Average Residential Monthly Bill Per Connection | \$53.99 | \$41.77 | 29% |
| Average Commercial Monthly Bill Per Connection | \$282.10 | \$269.29 | 5% |

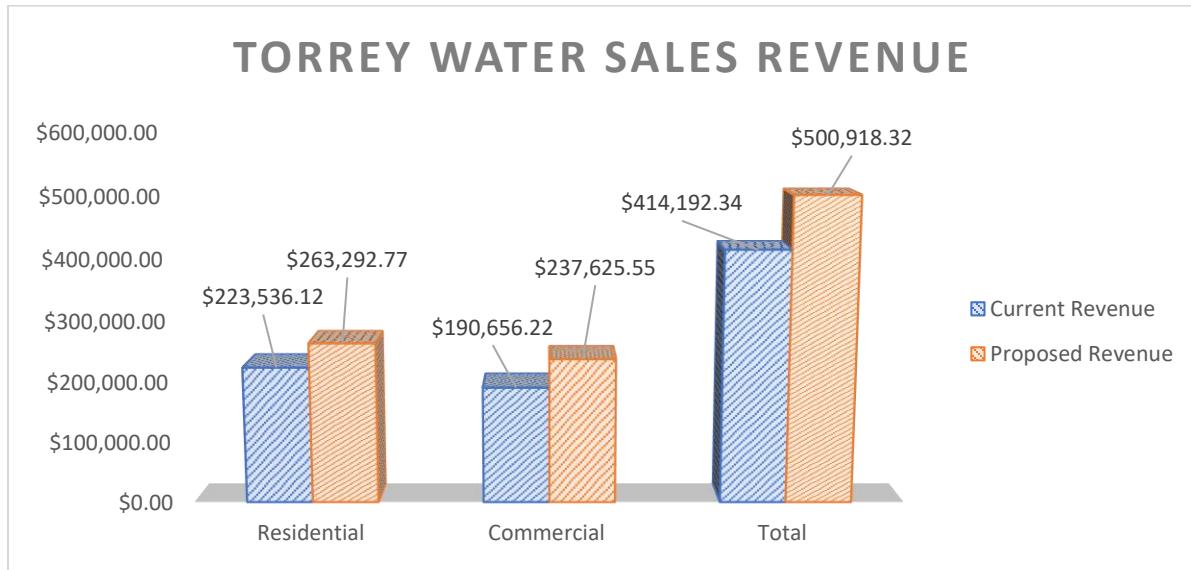
Water Usage & Recommended Billing Alternative

ALTERNATIVE 1:

| | | | | FROM | TO | | |
|-------------|-------------|--|-------------------|-----------|----------------|-----------------|----------------|
| 101 | Residential | \$44.00 | per month for | - | 30,000.00 | 30,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 50,001.00 | 60,000.00 | 50,001-60,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 60,001.00 | 100,000,000.00 | 60,000 | gallons and up |
| 102 | 3/4" Comm | \$75.50 | per month for | - | 30,000.00 | 30,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 50,001.00 | 60,000.00 | 50,001 - 60,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 60,001.00 | 100,000,000.00 | 60,001 | gallons and up |
| 103 | 1" Comm | \$85.50 | per month for | - | 30,000.00 | 30,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 50,001.00 | 60,000.00 | 50,001 - 60,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 60,001.00 | 100,000,000.00 | 60,001 | gallons and up |
| 104 | 1 1/2" Comm | \$89.50 | per month for | - | 30,000.00 | 30,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 50,001.00 | 60,000.00 | 50,001 - 60,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 60,001.00 | 100,000,000.00 | 60,001 | gallons and up |
| 105 | 2" Comm | \$100.50 | per month for | - | 30,000.00 | 30,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 50,001.00 | 60,000.00 | 50,001 - 60,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 60,001.00 | 100,000,000.00 | 60,001 | gallons and up |
| OUT OF TOWN | | Unincorporated areas of the Torrey Town Water Department | | | | | |
| 201 | Residential | \$56.00 | per month for | - | 20,000.00 | 20,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 40,001.00 | 60,000.00 | 40,001 | gallons |
| | | \$8.00 | per 1000 gal. for | 60,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| 202 | 3/4" Comm | \$100.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001 - 20,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |
| 203 | 1" COMM | \$110.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001 - 20,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |
| 204 | 1 1/2" Comm | \$120.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001 - 20,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |
| 205 | 2" Comm | \$130.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001-20,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |

Alternative 2

- In Town: All tiers decreased by 10,000 gallons
 - Ex. 30,000 gallons decreased to 20,000 gallons and 60,000 gal. decreased to 50,000 gal.
- Residential base rates increased by \$5.00
 - In town base rates increased from \$32 to \$37
 - Out of town increased from \$44 to \$49
- All Commercial Connection's base tier costs increased by \$2.00
 - \$4.00
 - \$6.00
 - \$8.00
 - \$10.00



| Type of Bill | Proposed Rates | Current Rates | % Increase |
|--|----------------|---------------|------------|
| Total Average Monthly Bill Per Connection | \$82.66 | \$68.35 | 21% |
| Average Residential Monthly Bill Per Connection | \$49.20 | \$41.77 | 18% |
| Average Commercial Monthly Bill Per Connection | \$335.63 | \$269.29 | 25% |

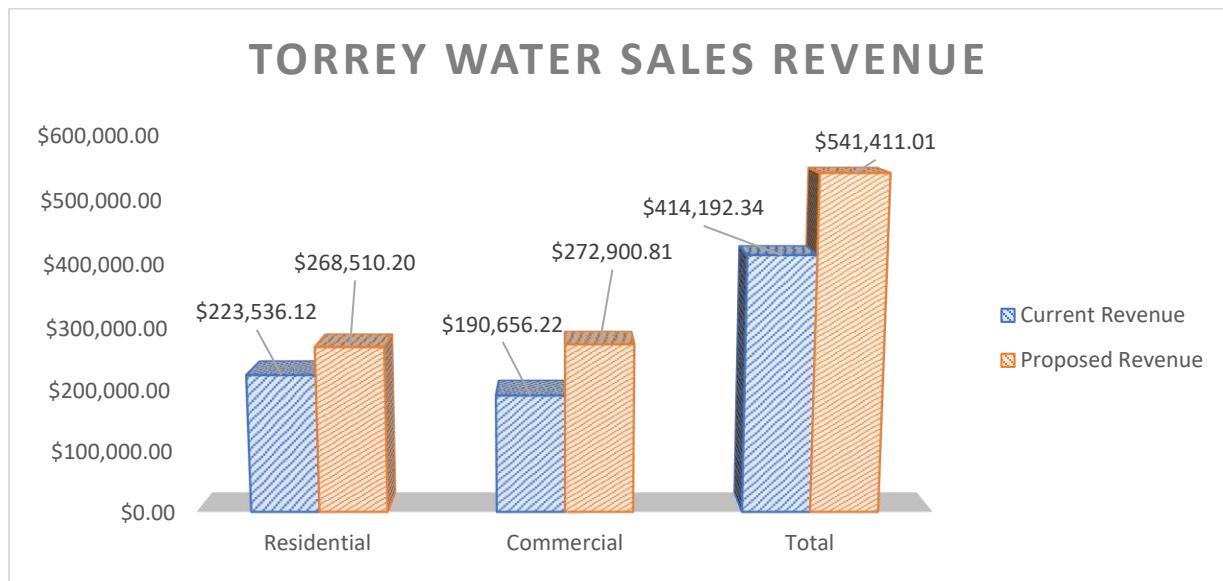
Water Usage & Recommended Billing Alternative

ALTERNATIVE 2:

| | | | | FROM | TO | | |
|-------------|-------------|---|-------------------|-----------|----------------|-----------------|----------------|
| 101 | Residential | \$37.00 | per month for | - | 20,000.00 | 20,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| 102 | 3/4" Comm | \$55.50 | per month for | - | 20,000.00 | 20,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| 103 | 1" Comm | \$65.50 | per month for | - | 20,000.00 | 20,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| 104 | 1 1/2" Comm | \$69.50 | per month for | - | 20,000.00 | 20,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| 105 | 2" Comm | \$80.50 | per month for | - | 20,000.00 | 20,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| OUT OF TOWN | | | | | | | |
| 201 | Residential | Unincorporated area's of the Torrey Town Water Department | | | | | |
| | | \$49.00 | per month for | - | 20,000.00 | 20,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 40,001.00 | 60,000.00 | 40,001 | gallons |
| 202 | 3/4" Comm | \$80.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001 - 20,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |
| 203 | 1" COMM | \$90.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001 - 20,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |
| 204 | 1 1/2" Comm | \$100.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001 - 20,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |
| 205 | 2" Comm | \$110.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001-20,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |

Alternative 3

- Any types of connections that started with their tiers higher than 15,000 gallons were changed to the following tiers:
 - 15,000-25,000
 - 25,000-40,000
 - 40,000-50,000
- Residential base rates increased by \$5.00
 - In town base rates increased from \$32 to \$37
 - Out of town increased from \$44 to \$49
- All Commercial Connection's base tier costs increased by \$4.00
 - \$6.00
 - \$8.00
 - \$10.00
 - \$12.00



| Type of Bill | Proposed Rates | Current Rates | % Increase |
|--|----------------|---------------|------------|
| Total Average Monthly Bill Per Connection | \$89.34 | \$68.35 | 31% |
| Average Residential Monthly Bill Per Connection | \$50.17 | \$41.77 | 20% |
| Average Commercial Monthly Bill Per Connection | \$385.45 | \$269.29 | 43% |

Water Usage & Recomended Billing Alternative

ALTERNATIVE 3:

| | | | | FROM | TO | | |
|-------------|-------------|----------|-------------------|-----------|----------------|-----------------|----------------|
| 101 | Residential | \$37.00 | per month for | - | 15,000.00 | 15,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 15,001.00 | 25,000.00 | 15,001 - 25,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 25,001.00 | 40,000.00 | 25,001 - 40,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| 102 | 3/4" Comm | \$55.50 | per month for | - | 15,000.00 | 15,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 15,001.00 | 25,000.00 | 15,001 - 25,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 25,001.00 | 40,000.00 | 25,001 - 40,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$12.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| 103 | 1" Comm | \$65.50 | per month for | - | 15,000.00 | 15,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 15,001.00 | 25,000.00 | 15,001 - 25,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 25,001.00 | 40,000.00 | 25,001 - 40,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$12.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| 104 | 1 1/2" Comm | \$69.50 | per month for | - | 15,000.00 | 15,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 15,001.00 | 25,000.00 | 15,001 - 25,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 25,001.00 | 40,000.00 | 25,001 - 40,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$12.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| 105 | 2" Comm | \$80.50 | per month for | - | 15,000.00 | 15,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 15,001.00 | 25,000.00 | 15,001 - 25,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 25,001.00 | 40,000.00 | 25,001 - 40,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$12.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| OUT OF TOWN | | | | | | | |
| 201 | Residential | \$49.00 | per month for | - | 15,000.00 | 15,000 | gallons |
| | | \$2.00 | per 1000 gal. for | 15,001.00 | 25,000.00 | 15,001 - 25,000 | gallons |
| | | \$4.00 | per 1000 gal. for | 25,001.00 | 40,000.00 | 25,001 - 40,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 40,001.00 | 50,000.00 | 40,001 - 50,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 50,001.00 | 100,000,000.00 | 50,001 | gallons and up |
| 202 | 3/4" Comm | \$80.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001 - 20,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$12.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |
| 203 | 1" COMM | \$90.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001 - 20,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$12.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |
| 204 | 1 1/2" Comm | \$100.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001 - 20,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$12.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |
| 205 | 2" Comm | \$110.50 | per month for | - | 10,000.00 | 10,000 | gallons |
| | | \$6.00 | per 1000 gal. for | 10,001.00 | 20,000.00 | 10,001-20,000 | gallons |
| | | \$8.00 | per 1000 gal. for | 20,001.00 | 30,000.00 | 20,001 - 30,000 | gallons |
| | | \$10.00 | per 1000 gal. for | 30,001.00 | 40,000.00 | 30,001 - 40,000 | gallons |
| | | \$12.00 | per 1000 gal. for | 40,001.00 | 100,000,000.00 | 40,001 | gallons and up |