

# MOAB VALLEY FIRE PROTECTION DISTRICT

HEADQUARTERS – 45 SOUTH 100 EAST, MOAB, UTAH

## MEETING AGENDA

**Tuesday April 18th, 2023**  
**4:00 p.m.**

CALL TO ORDER

APPROVAL OF MINUTES OF PREVIOUS MEETING(S):

1. March 21<sup>st</sup> 2023 Regular Meeting Minutes

CITIZENS TO BE HEARD

APPROVE BILLS AND SIGN CHECKS

CHIEF'S REPORT

OLD BUSINESS

1. Annexation
2. Job Descriptions

ADJOURN

Executive session if needed  
Workshop session as needed

### **NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.**

*In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Moab Fire Department Commission meetings are encouraged to contact the Department two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Thursday prior to a regular Commission Meeting and forty-eight (48) hours prior to any Commission Meeting. Information relative to these meetings/hearings may be obtained at the Moab Valley Fire Department 45 S. 100 E. Moab Utah 84532 (435)259-5557*

*Posted by Cathy Bonde*

*On 04/13/2023*

# **Moab Valley Fire Protection District Commission Meeting**

**45 South 100 East, Moab Utah 84532**

**March 21<sup>st</sup>, 2023 - 4:00 p.m.**

## **A. Call to Order:**

1. The meeting was called to order by Chairman Archie Walker at 4:00 p.m.
2. Commissioners Present: Chairman Archie Walker, Commissioner Jim McGann, Commissioner Charlie Harrison
3. Staff Present: Chief T.J. Brewer, Battalion Chief Brandon McGuffee, Administrator Cathy Bonde, Firefighter Ryan Burraston
4. Others Present: Volunteer Traedyn Brewer

## **B. General Business:**

1. Commissioner McGann motioned to approve minutes from the regular Commission meeting on February 21<sup>st</sup>, 2023 and the special Commission on February 27<sup>th</sup>, 2023. The motion was seconded by Commissioner Harrison and passed unanimously.
2. Citizens to be Heard – None were present.
3. Commissioner Harrison motioned to approve bills. Commissioner McGann seconded, and the motion passed unanimously.

## **C. Chief's Report**

1. Emergency Coordinator Shea Walker is currently attending Utah Emergency Management Association's 2023 conference. Chair Walker asked how the Department is interfacing with the County Emergency Manager, and Chief Brewer stated they have a great relationship.
2. Chief Brewer reported 26 total calls to service since the last Commission meeting. Our average response time is 3 minutes and 28 seconds from dispatch to on scene. NFPA requires a 6 minute 31 second response time for not less than 90% of dispatched incidents for paid fire departments. For volunteer fire departments, NFPA requires response time to be 15 minute or less 80% of the time. Moab Fire far exceeds either of these standards.

3. The Department currently has 32 members and 4 recruits.
4. Chief Brewer attended multiple meetings including Flood preparation, NFPA 1403 Curriculum development, and the Certification Council.
5. Moab Fire has had multiple meetings with Pathway Associates, and we are moving forward with the expansion process. The current focus is securing funding from the County for 4 full time employees for 3 years to assist with the increased work load and transition. We are also requesting upgrades to the Thompson Fire Station before we take ownership of the building.
6. Chief Brewer and Shea Walker will be meeting next week at the Thompson Fire Station with Mark Marcum, Chris Baird, Bill Hulce, and Bill Jackson to discuss needed improvements to the building and grounds.
7. We have hired one of the full time positions, and he will start of April 17<sup>th</sup>. WE have also opened the positions that will be seasonal this year and have received one application.
8. We are still waiting on Jimmy Foy to finish painting the FEPP truck. He expected to have it done soon.
9. Chief Brewer met with a representative from Utah Local Government Trust, and he advised that our Workers Compensation Insurance will be increasing due to claims last year.
10. We have been dealing with a theft issue. The person responsible has been dealt with and is no longer part of the Department.
11. Gym equipment has been moved from upstairs in the bays to the museum area. The location in the bays was hot and inconvenient.
12. We have begun Hazmat trainings on Wednesday nights opposite of regular training nights.
13. Light the Night is May 4-7. It is a time to honor fallen firefighters by simply placing red lights in the front of your house.
14. Donnie is currently in the process of getting all our engines inspected.
15. 466 is having mechanical issues. Donnie has been in contact with McCandless to set up a time to have them come and look at it as it is still under warranty.
16. We sent Water Tender 9 out for bid at a minimum of \$20,000.00. We received a bid of \$20,001.00. The Water Tender 9 is sold and no longer in our fleet.
17. Ryan has replaced some of the exterior doors that were in rough shape.

**E. Old Business:**

1. Annexation – Some discussion on annexation took place during the Chief's report. Castle Valley Fire has voiced interest in an MOU with Moab Fire as opposed to annexing the Castleton area. Staff felt we are finally beginning to see some forward movement with Grand County in relation to annexation.
2. Wildland Program – Cathy presented an updated proposed amended budget that would allow the Department to bring limited new staff on this year in preparation for annexation. The budget proposal requires transferring funds from our reserve account and some modest income from the Wildland Program.

**3. Job Descriptions** – Job descriptions have been created for the new positions needed for basic staffing for annexation. Staff will continue to explore pay ranges per position within the District.

**G. Adjourn:**

**1.** Chair Archie Walker adjourned the meeting at 4:38 p.m.

\_\_\_\_\_ **Date** \_\_\_\_\_

**Archie Walker, Chair**

**Attest:** \_\_\_\_\_

**Cathy Bonde, Clerk**

# MOAB VALLEY FIRE PROTECTION DISTRICT

## Profit & Loss Budget vs. Actual

January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
3017 · Donations	200.00	0.00	200.00	100.0%
3020 · Local taxes				
3020.1 · General	0.00	1,048,029.00	-1,048,029.00	0.0%
3020.2 · Delinquent Tax	10,107.96	15,000.00	-4,892.04	67.39%
3020.3 · MISC. Tax	15,890.45	58,000.00	-42,109.55	27.4%
3020.4 · Operating Grants	2,400.00	2,000.00	400.00	120.0%
<b>Total 3020 · Local taxes</b>	<b>28,398.41</b>	<b>1,123,029.00</b>	<b>-1,094,630.59</b>	<b>2.53%</b>
3014 · Sales Service, Contracts				
3014.7 · Emergency Coordinator	17,060.44	51,181.34	-34,120.90	33.33%
3014.1 · Arches National Park	0.00	1,500.00	-1,500.00	0.0%
3014.2 · Grand County	100,000.00	100,000.00	0.00	100.0%
3014.3 · San Juan County	46,000.00	46,000.00	0.00	100.0%
3014.4 · State of Utah (Wildland)	0.00	10,000.00	-10,000.00	0.0%
3014.5 · Miscellaneous	5.00	500.00	-495.00	1.0%
3014.6 · Fee Schedule Billed				
3014.62 · Other Fee Schedule Billing	300.00	5,000.00	-4,700.00	6.0%
3014.61 · Inspections	41,707.03	20,000.00	21,707.03	208.54%
<b>Total 3014.6 · Fee Schedule Billed</b>	<b>42,007.03</b>	<b>25,000.00</b>	<b>17,007.03</b>	<b>168.03%</b>
3014.9 · Grand County-District Expansion	6,000.00	10,000.00	-4,000.00	60.0%
<b>Total 3014 · Sales Service, Contracts</b>	<b>211,072.47</b>	<b>244,181.34</b>	<b>-33,108.87</b>	<b>86.44%</b>
3011 RENT & MISC				
3011.1 · Apt 1	800.00	2,400.00	-1,600.00	33.33%
3011.2 · Apt 2	800.00	2,400.00	-1,600.00	33.33%
<b>Total 3011 RENT &amp; MISC</b>	<b>1,600.00</b>	<b>4,800.00</b>	<b>-3,200.00</b>	<b>33.33%</b>
3060 · INTEREST	13,489.18	9,000.00	4,489.18	149.88%
<b>Total Income</b>	<b>254,760.06</b>	<b>1,381,010.34</b>	<b>-1,126,250.28</b>	<b>18.45%</b>
<b>Gross Profit</b>	<b>254,760.06</b>	<b>1,381,010.34</b>	<b>-1,126,250.28</b>	<b>18.45%</b>
<b>Expense</b>				
440 · Cont. to Other Gvts.	99.00	2,000.00	-1,901.00	4.95%
465 · Truck Lease	0.00	5,000.00	-5,000.00	0.0%
410 · Bad Debt	0.00	1,000.00	-1,000.00	0.0%
411 · PAYROLL EXPENSES/SALARIES				
<b>Total 411 · PAYROLL EXPENSES/SALARIES</b>	<b>109,566.72</b>	<b>479,771.00</b>	<b>-370,204.28</b>	<b>22.84%</b>
413 · EMPLOYEE BENEFITS	72,715.26	290,000.00	-217,284.74	25.07%
414 · Nonwage Compensation / Mbr Bfts	5,146.29	80,000.00	-74,853.71	6.43%
415 · Professional & Technical Svc				
415.1 · Accounting	0.00	1,000.00	-1,000.00	0.0%
415.2 · Audit	0.00	6,500.00	-6,500.00	0.0%
415.3 · Other Professional Services	11,008.94	20,000.00	-8,991.06	55.05%
<b>Total 415 · Professional &amp; Technical Svc</b>	<b>11,008.94</b>	<b>27,500.00</b>	<b>-16,491.06</b>	<b>40.03%</b>
421 · Dues and Membership	0.00	2,400.00	-2,400.00	0.0%
422 · Advertising and Public Notices	72.00	1,200.00	-1,128.00	6.0%
423 · Travel - Education & Training				

Total outstanding and owed to MVF: \$30,479.77. With average collection rate of 60-80%, we should see \$18,000-\$24,000.

We received \$2,400 from AES facilitated by Luke McCandless. Funds were used for SCBA Shields.

This line item will easily surpass \$50,000 this year. In 2022 only \$3,035 had been invoiced to date.

Improved interest rates plus due to other income sources we have not had to withdraw much from our PTIF account, leaving a higher balance to draw interest.

LBA - Public notice of 2023 meeting schedule.

\$5008.94 for Lexipol. Balance is for District Expansion that is reimbursed by the County (line item in income).

# MOAB VALLEY FIRE PROTECTION DISTRICT

## Profit & Loss Budget vs. Actual

January through December 2023

Education & Travel: Winter Fire School, EMT Certification Training, Assoc. of Arson Interrogators Training, FLSA Training, Fire Reporting Training, Emergency Management Training.

### 423.2 · Fire Prevention

### 423.3 · Fire Convention

### 423.4 · Specialty Rescue

### 423.5 · Travel

### 423.6 · Wildland Travel

### Total 423 · Travel - Education & Training

### 424 · Office Expense

### 425 · Equip & Trk Mant - Oper Supplies

### 425.1 · Motor Fuels

### 425.2 · Auto & Truck Repairs & Maint

### 425.3 · Wildland Supplies

### 425.4 · PPE

### Total 425 · Equip & Trk Mant - Oper Supplies

### 426 · Building Repair & Maintenance

### 427 · UTILITIES

### 451 · INSURANCE

### 461 · Small Tools & Minor Equipment

### 464 · NEW GRANTS

### 472 · Infrastructure (Station 1 Bldg)

### 473 · Machinery and Equipment

### 473.3 · Ladder 2

### 473.4 · 28 SCBA

### 473.5 · CIB Pumper Engine

### Total 473 · Machinery and Equipment

### 474 · CAPITAL EQUIPMENT

### Total Expense

### Net Ordinary Income

### Other Income/Expense

### Other Income

### 611 · . Sale of Asset

### Total Other Income

### Other Expense

### 700 · Other Expenses

### 701 · Interest Expense

### Total Other Expense

### Net Other Income

### Net Income

Jan - Dec 23	Budget	\$ Over Budget	% of Budget
5,081.42	4,000.00	1,081.42	127.04%
812.67	2,262.34	-1,449.67	35.92%
0.00	4,000.00	-4,000.00	0.0%
2,675.00	1,500.00	1,175.00	178.33%
12,414.25	14,000.00	-1,585.75	88.67%
0.00	1,000.00	-1,000.00	0.0%
20,983.34	26,762.34	-5,779.00	78.41%
3,914.95	18,000.00	-14,085.05	21.75%
5,035.17	40,000.00	-34,964.83	12.59%
6,613.16	80,000.00	-73,386.84	8.27%
0.00	4,500.00	-4,500.00	0.0%
815.99	15,000.00	-14,184.01	5.44%
12,464.32	139,500.00	-127,035.68	8.94%
5,632.37	15,000.00	-9,367.63	37.55%
8,668.71	20,000.00	-11,331.29	43.34%
2,463.26	35,000.00	-32,536.74	7.04%
5,410.96	10,000.00	-4,589.04	54.11%
2,200.00	2,000.00	200.00	110.0%
0.00	25,000.00	-25,000.00	0.0%
0.00	8,000.00	-8,000.00	0.0%
0.00	67,010.00	-67,010.00	0.0%
0.00	21,262.00	-21,262.00	0.0%
0.00	96,272.00	-96,272.00	0.0%
0.00	100,000.00	-100,000.00	0.0%
260,346.12	1,376,405.34	-1,116,059.22	18.92%
-5,586.06	4,605.00	-10,191.06	-121.3%
20,001.00	0.00	20,001.00	100.0%
20,001.00	0.00	20,001.00	100.0%
23.38	250.00	-226.62	9.35%
0.00	4,355.00	-4,355.00	0.0%
23.38	4,605.00	-4,581.62	0.51%
19,977.62	-4,605.00	24,582.62	-433.83%
14,391.56	0.00	14,391.56	100.0%

Hurst tool batteries, Swiftwater Rescue Training

Primarily building security: locks, security room in Bays, Steel doors.

Utility costs have increased significantly this year at Sta. 1 and some at Sta. 2. Gas rates increased toward the end of 2022.

Primarily radio accessories and Milwaukee tools.

SCBA shields purchased with AES Grant.

Sale of water tender

Bank Fees for Direct Deposit.

Last year at this time: -81,537.26. We had not received San Juan County funds yet in 2022. Other income in 2023 is up compared to 2022. Total expenses in 2023 are up \$59,000 compared to 2022.

**Moab Valley Fire Protection District  
2023 Capital Projects Budget**

<b>Income</b>	
Balance Forward	176,220.59
<b>Total Income</b>	<u>176,220.59</u>
<b>Expense</b>	
Capital Equipment	176,220.59
<b>Total Expense</b>	<u>176,220.59</u>
<b>Net Income</b>	<u><u>0.00</u></u>

## MOAB VALLEY FIRE PROTECTION DISTRICT

## Balance Sheet

As of April 11, 2023

	Apr 11, 23
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
101 · Wells Fargo	
101.1 · Operating	333.86
101 · Wells Fargo - Other	-333.86
Total 101 · Wells Fargo	0.00
102 · Desert Rivers CU-MVF Donations	5,627.37
103 · Desert Rivers CU Savings	25.00
104 · MACU Checking Acct.	
104.1 · MACU Operating	61,290.21
104.2 · MACU Capital Equipment	25,000.00
104.3 · MACU Injury	17,000.00
104 · MACU Checking Acct. - Other	-6,252.06
Total 104 · MACU Checking Acct.	97,038.15
105 · MACU Savings Acct.	439.02
120 · PTIF	1,180,048.05
Total Checking/Savings	1,283,177.59
Accounts Receivable	
110 · Accounts Receivable	45,573.84
Total Accounts Receivable	45,573.84
Other Current Assets	
Property Tax Receivable	-1,085.31
12000 · Undeposited Funds	4,265.11
Total Other Current Assets	3,179.80
Total Current Assets	1,331,931.23
<b>TOTAL ASSETS</b>	<b>1,331,931.23</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	38,746.11
Total Accounts Payable	38,746.11
Other Current Liabilities	
220 · Payroll Liabilities	
221 · Federal	-0.03
222 · STATE W/H	817.00
220 · Payroll Liabilities - Other	50.00
Total 220 · Payroll Liabilities	866.97
Total Other Current Liabilities	866.97
Total Current Liabilities	39,613.08
Total Liabilities	39,613.08
Equity	
320 · Retained Earnings	1,277,926.59
Net Income	14,391.56
Total Equity	1,292,318.15
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,331,931.23</b>



MOAB VALLEY FIRE PROTECTION DISTRICT  
Transaction Detail By Account  
March 10 through April 11, 2023

	Type	Date	Num	Name	Memo	Amount
411 · PAYROLL EXPENSES/SALARIES						
Total 411 · PAYROLL EXPENSES/SALARIES						36,794.24
413 · EMPLOYEE BENEFITS						
Total 413 · EMPLOYEE BENEFITS						26,498.49
414 · Nonwage Compensation / Mbr Bfts						
	Bill	03/14/2023		KING SOOPERS	Gift Cards for FF	145.00
	Bill	03/14/2023		Canyon Pizza Co.	Gift Cards for FF	40.00
	Bill	03/15/2023		Firefighter Crate	Monthly Subscription	163.99
	Bill	03/16/2023	174274	WALKER DRUG	Downy Stain Fighter Booster	8.29
	Bill	04/01/2023	1310	MACU VISA	Proper Brewing - Meal for meeting Andy & Chief	46.17
	Bill	04/01/2023	1310	MACU VISA	Amazon-Styke Military Pants	413.99
	Bill	04/01/2023	1310	MACU VISA	Amazon-Styke Military Pants	207.02
	Bill	04/01/2023	1310	MACU VISA	Amazon-Styke Military Pants	410.00
	Bill	04/01/2023	1310	MACU VISA	Amazon- Styke Military Pants	119.53
	Bill	04/01/2023	1310	MACU VISA	Amazon - Stryke Military Pants	245.97
	Bill	04/05/2023		Firefighter Crate	Monthly Subscription	163.99
Total 414 · Nonwage Compensation / Mbr Bfts						1,963.95
415 · Professional & Technical Svc						
415.3 · Other Professional Services						
	Bill	04/05/2023	INVLEX15872	Lexipol LLC	Contract 5/1/23-4/30/24	5,008.94
Total 415.3 · Other Professional Services						5,008.94
Total 415 · Professional & Technical Svc						5,008.94
423 · Travel - Education & Training						
423.1 · Education						
	Bill	03/10/2023		GRAND COUNTY EMS	Ryan - Leadership Training sponsored by EMS	500.00
	Bill	04/01/2023	1310	MACU VISA	Amazon - Fog Juice (w 2 /Below)	39.98
	Bill	04/07/2023	A28329	UTAH VALLEY UNIVERSITY	Winter Fire School Registration - 8 participants	480.00
Total 423.1 · Education						1,019.98
423.2 · Fire Prevention						
	Bill	03/22/2023	MMI150476	Modern Marketing	150 Fire Dept Coloring Tote, Free Lg Duffle Bag	315.53
	Bill	03/22/2023	MMI150468	Modern Marketing	1000 Badge Shaped Sticker	469.58
	Bill	03/28/2023	174389	WALKER DRUG	Candy and Tennis Balls for 8th Grade Career Field Trip	27.56
Total 423.2 · Fire Prevention						812.67
423.5 · Travel						
	Bill	03/17/2023		TJ Brewer	Per Diem, Hotel and Mileage Reimbursement for UFRA Meeting	302.45
	Bill	04/01/2023	1310	MACU VISA	IAAI Training-Wendover-Brandon McGuffee	274.92
	Bill	04/01/2023	1310	MACU VISA	IAAI Training-Wendover-Ryan Burraston	274.92
	Bill	04/01/2023	1310	MACU VISA	IAAI Training-Wendover-Traedyn Brewer	274.92
Total 423.5 · Travel						1,127.21
Total 423 · Travel - Education & Training						2,959.86
424 · Office Expense						
	Bill	03/13/2023	1249912	Les Olson Company	Monthly Contract Billing	36.55
	Bill	03/15/2023	943526	WALKER'S TRUE VALUE	TV mount, hardware	34.59
	Bill	03/15/2023	10341577	ROYCES	HDMI	21.99
	Paycheck	03/20/2023	DD	TIMOTHY J BREWER		50.00
	Bill	03/28/2023		Best Buy	2 iPads	707.83
	Bill	03/30/2023	03282023	AT&T Moability	FirstNet Phone Services	51.39
	Bill	04/01/2023	1310	MACU VISA	Google Suite-Monthly Fee	44.88
	Bill	04/01/2023	1310	MACU VISA	Intuit-Monthly Payroll Fee	35.00
	Bill	04/01/2023	1310	MACU VISA	Amazon - Webcam with remote for small meeting room	169.99
	Bill	04/01/2023	1310	MACU VISA	Amazon-Bathroom Signs	30.09
	Bill	04/01/2023	1310	MACU VISA	Amazon - Amazon Prime Monthly Fee	14.99
	Bill	04/01/2023	1310	MACU VISA	Best Buy-Ipad	359.19
	Paycheck	04/05/2023	DD	TIMOTHY J BREWER		50.00
	Bill	04/10/2023		US Postal Service	Roll of Stamps	63.00
Total 424 · Office Expense						1,669.49
425 · Equip & Trk Mant - Oper Supplies						
425.1 · Motor Fuels						
	Bill	03/15/2023	CP-134047-23	Rhinehart Oil Co., LLC	Monthly Fuel Card	817.23
	Bill	03/31/2023	CP-139504-23	Rhinehart Oil Co., LLC	Monthly Fuel Card	599.85
Total 425.1 · Motor Fuels						1,417.08
425.2 · Auto & Truck Repairs & Maint						
	Bill	03/10/2023	943033	WALKER'S TRUE VALUE	Plywood & Fir for E-10	91.97
	Bill	03/15/2023	661065	CANYONLANDS AUTO & MINING	22"Trico Force Blade for Command 1	42.90
	Bill	03/17/2023	943745	WALKER'S TRUE VALUE	Reinforced Filler, hardware	35.39
	Bill	03/20/2023	661469	CANYONLANDS AUTO & MINING	Filter	21.77
	Bill	03/20/2023	119486	Grand Tire Pro's	DOT state inspection for E-2	30.00
	Bill	03/20/2023	687248	Curtis Tools	Poly O-Rings (10), Quick Connect Adapters (2)	191.18
	Bill	03/22/2023	661663	CANYONLANDS AUTO & MINING	Lamps (2) for Ladder 2	23.44
	Bill	03/22/2023	005P5325	Kenworth Sales Company Inc	Sensor - Green Coolant Leveepa-y	204.15
	Bill	03/23/2023	661814	CANYONLANDS AUTO & MINING	Belt for Rescue 1 - 1999 Ford F550	45.91

MOAB VALLEY FIRE PROTECTION DISTRICT  
Transaction Detail By Account  
March 10 through April 11, 2023

Type	Date	Num	Name	Memo	Amount
Bill	03/23/2023	661814	CANYONLANDS AUTO & MINING	Filters - oil, fuel, cooling for E-1	524.16
Bill	03/24/2023	661904	CANYONLANDS AUTO & MINING	Fuel Filter for 466	31.70
Bill	03/27/2023	944672	WALKER'S TRUE VALUE	Heavy T-Hinge 10	25.98
Bill	03/27/2023	119638	Grand Tire Pro's	DOT state inspection for 6-3	30.00
Bill	03/27/2023	119622	Grand Tire Pro's	DOT state inspection for 446	30.00
Bill	03/27/2023	119625	Grand Tire Pro's	DOT state inspection for E-6	30.00
Bill	03/27/2023	119627	Grand Tire Pro's	DOT state inspection for 6-2	30.00
Bill	03/27/2023	119628	Grand Tire Pro's	DOT state inspection for R-1	30.00
Bill	03/27/2023	119629	Grand Tire Pro's	DOT state inspection for E-1	30.00
Bill	03/27/2023	119630	Grand Tire Pro's	DOT state inspection for L-2	30.00
Bill	03/27/2023	119632	Grand Tire Pro's	DOT state inspection for 466	30.00
Bill	03/27/2023	119633	Grand Tire Pro's	DOT state inspection for Tender 1	30.00
Bill	03/27/2023	119634	Grand Tire Pro's	DOT state inspection for Command 1	30.00
Bill	03/27/2023	119635	Grand Tire Pro's	DOT state inspection for Command 2	30.00
Bill	03/27/2023	119636	Grand Tire Pro's	DOT state inspection for E-10	30.00
Bill	03/30/2023	662516	CANYONLANDS AUTO & MINING	Screws	1.48
Bill	03/31/2023	945187	WALKER'S TRUE VALUE	Plate Hammock Hook for E-1	3.99
Bill	03/31/2023	662629	CANYONLANDS AUTO & MINING	Antifreeze & Conditioner for E2	47.72
Bill	04/01/2023	1310	MACU VISA	Amazon-Quick Fist Camp Mounting Kit	164.30
Bill	04/01/2023		Wash It Express	Shop Wash Cards	3.00
Bill	04/03/2023	662880	CANYONLANDS AUTO & MINING	Fast Flu for E-1	4.81
Bill	04/04/2023	663059	CANYONLANDS AUTO & MINING	oil filter, sir filter, fuel/water separator, cool con for L2	251.41
Bill	04/06/2023	12548	Vehicle Lighting Solutions, Inc.	Headlight Flasher	81.41
Total 425.2 - Auto & Truck Repairs & Maint					2,186.67
Total 425 - Equip & Trk Mant - Oper Supplies					3,603.75
<b>426 - Building Repair &amp; Maintenance</b>					
Bill	03/10/2023	943094	WALKER'S TRUE VALUE	Ant Bait	15.58
Credit	03/15/2023	940983	WALKER'S TRUE VALUE	Returned Sheetrock	-17.99
Credit	03/15/2023	940983	WALKER'S TRUE VALUE	Purchased Sheetrock (replaced)	15.99
Bill	03/16/2023	943612	WALKER'S TRUE VALUE	Carpet Cleaner, air freshener	28.16
Bill	03/20/2023	943965	WALKER'S TRUE VALUE	Door Sweep for meeting room, hardware	16.99
Credit	03/22/2023	944286	WALKER'S TRUE VALUE	Hardware return/exchange	-0.78
Bill	03/22/2023	944281	WALKER'S TRUE VALUE	Hardware for Door	0.78
Bill	03/23/2023	944340	WALKER'S TRUE VALUE	Hardware for Door	7.08
Bill	03/27/2023	944690	WALKER'S TRUE VALUE	Home Defense Spray	18.99
Bill	03/27/2023	944672	WALKER'S TRUE VALUE	Insect Killer	23.98
Bill	04/03/2023	945435	WALKER'S TRUE VALUE	Ant/Termite Killer, Drano Clog Remover	53.97
Bill	04/03/2023	945354	WALKER'S TRUE VALUE	Carp Wood Glue	8.79
Bill	04/04/2023	945517	WALKER'S TRUE VALUE	Keys Made for new staff	35.92
Bill	04/04/2023	945482	WALKER'S TRUE VALUE	Push Broom, Sink Caddy	30.48
Bill	04/04/2023	945507	WALKER'S TRUE VALUE	18" sage pock chain, push lock box, key made	67.27
Total 426 - Building Repair & Maintenance					305.21
<b>427 - UTILITIES</b>					
Bill	03/30/2023	5435860000	Dominion Energy	45 S 100 E	561.44
Bill	03/30/2023	5022860000	Dominion Energy	2850 Murphy Lane	97.21
Bill	04/01/2023	11.0694.01	GRAND WATER	2850 Murphy Lane	68.50
Bill	04/01/2023	59195186-001	ROCKY MOUNTAIN POWER	2850 Murphy Lane	119.64
Bill	04/01/2023	59195186-001	ROCKY MOUNTAIN POWER	2850 Murphy Lane	189.98
Bill	04/01/2023	59195186-001	ROCKY MOUNTAIN POWER	4012 Beeman Rd	44.39
Bill	04/01/2023	59195186-001	ROCKY MOUNTAIN POWER	45 S 100 E	494.08
Bill	04/01/2023	3619700	EMERY TELCOM	Phone & Internet	128.06
Bill	04/04/2023	9926065600	VERIZON	Duty Officer Ipad 435-210-0797	40.01
Bill	04/04/2023	10217301	CITY OF MOAB	51 S 100 E	314.78
Bill	04/04/2023	10217401	CITY OF MOAB	79 S 100 E	95.34
Bill	04/06/2023	13628	Zen Communications	PBX Phone Service	170.52
Total 427 - UTILITIES					2,323.95
<b>451 - INSURANCE</b>					
Total 451 - INSURANCE					
<b>461 - Small Tools &amp; Minor Equipment</b>					
Bill	03/10/2023	44-660695	CANYONLANDS AUTO & MINING	Wire Spools - Putting Rescue onto E-10	102.38
Bill	03/13/2023	14910-294185	Moab Auto Parts Inc	Oil Stand/Dolly	219.00
Bill	03/14/2023	685350	Curtis Tools	General Work Gloves - 10 pr	96.18
Bill	03/14/2023	943367	WALKER'S TRUE VALUE	10" flat bastard file	28.98
Bill	03/15/2023	TPTL80	Standard Plumbing Supply CO.	3/4" HD Hose Bib, brass busing	31.15
Bill	03/17/2023	943748	WALKER'S TRUE VALUE	Bit	6.79
Bill	03/22/2023	661666	CANYONLANDS AUTO & MINING	Test Lead w/clips (2)	20.81
Bill	03/22/2023	661663	CANYONLANDS AUTO & MINING	Measuring Container	34.12
Bill	03/31/2023	662648	CANYONLANDS AUTO & MINING	Taps	6.50
Bill	04/01/2023	1310	MACU VISA	Amazon-Antenna for Motorola	22.89
Bill	04/01/2023	1310	MACU VISA	Home Depot - Batteries, LED Search Light, Milwaukee Packout To	1,409.85

MOAB VALLEY FIRE PROTECTION DISTRICT  
Transaction Detail By Account  
March 10 through April 11, 2023

Total 461 · Small Tools & Minor Equipment  
**TOTAL**

Type	Date	Num	Name	Memo	Amount
Bill	04/03/2023	662958	CANYONLANDS AUTO & MINING	oil filter strap	36.20
Bill	04/04/2023	945470	WALKER'S TRUE VALUE	Nut Setters, bits, bit holder	46.84
Bill	04/04/2023	663059	CANYONLANDS AUTO & MINING	Nitril Gloves, abrasive wheel, flap discs	52.58
					<u>2,114.27</u>
					<u><b>84,249.03</b></u>