

City of La Verkin

435 North Main St., La Verkin Utah, 84745
(435) 635-2581 Fax (435) 635-2104
www.laverkin.org

La Verkin City Council Meeting Agenda Wednesday, April 5, 2023, 6:00 p.m. Council Chambers, 111 S. Main, La Verkin, Utah

5:00 p.m. Work Meeting

1. InfoWest/Go Fiber

A. Meeting Called to Order: Invocation/Thought by Invitation; Pledge of Allegiance

B. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Meeting Minutes: March 1, 2023, regular meeting
4. Checks and Invoices: \$749,612.63

C. Business:

1. Discussion and possible action to approve Ordinance No. 2023-05; an ordinance amending and making a technical correction to Ordinance 2023-02 (the "height of tourist transient lodging facilities" ordinance).
2. Discussion and possible action to approve the estimate from Bighorn Archaeological Consultants LLC for the Rim to River Trail Project.
3. Discussion and possible action to approve a purchase agreement between La Verkin City and Kyson and Stefani Spendlove for property located along Main Street and the south property line at 711 N 50 E for a city trail access.
4. Presentation, discussion, and possible action to accept the FY 2023-2024 tentative budget and set the public hearing for Wednesday, May 3, 2023.

D. Mayor & Council Reports:

Mayor Wilson:

Blair Gubler: Washington County Solid Waste, Homeland Security/CERT

Wise: Planning Commission/Zoning, Beautification/Trails Committee, Economic Development/Tourism

Micah Gubler: Public Safety, Recreation/City Festivals

Hirschi: Fire District, Ash Creek Special Service District, DTEC

Hardy: Southwest Mosquito Abatement, Historical Preservation

F. Citizen Comment & Request for Future Agenda Items: No action may be taken on a matter raised under this agenda item. This item is reserved for the citizens of La Verkin who have items not listed on this agenda. There is a time limit of 20 minutes with each individual taking no more than 3 minutes.

E. Adjourn:

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Christy Ballard, City Recorder, (435) 635-2581, at least 48 hours in advance.

Certificate of Posting

The undersigned City Recorder does hereby certify that the agenda was sent to each member of the governing body, sent to the Spectrum newspaper, posted on the State website at <http://pmn.utah.gov>, posted on the La Verkin City website at www.laverkin.org and at the city office buildings

111 S. Main and 435 N. Main on March 31, 2023

Christy Ballard, City Recorder

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**TELECOMMUNICATIONS FRANCHISE AGREEMENT
BETWEEN La VERKIN, UTAH
AND FIF St. George, LLC**

THIS TELECOMMUNICATIONS FRANCHISE AGREEMENT (this “Agreement”) is entered into this _____ day of _____, 2022 (the “Effective Date”) by and between **La Verkin City**, a municipal corporation and political subdivision of the State of Utah, with principal offices at **435 North Main Street, La Verkin, UT 84745** (the “City”) and **FIF St. George, LLC (d/b/a InfoWest)**, a telecommunications corporation with its principal offices at **435 E Tabernacle St, St. George, Utah 84770** (the “Provider”). The CITY and the PROVIDER may sometimes be referred to herein collectively as the “Parties”.

RECITALS

WHEREAS, the Provider desires to provide telecommunications services within the City and, in connection therewith, to establish a telecommunications network in, under, along, over and across present and future rights-of-way of the City which consists of telecommunication lines, cables, and all other necessary appurtenances (the “System”); and

WHEREAS, after extensive consideration, the City, in exercising its management of public rights-of-way, has determined that it is in the best interest of the public to provide the Provider a non-exclusive franchise agreement to operate a telecommunications network within the City; and

WHEREAS, the City and the Provider have negotiated an arrangement whereby the Provider may provide its services within the City pursuant to the terms and conditions outlined in the Agreement and all applicable City ordinances, and subject to the further reasonable regulation under the City’s police and other regulatory power.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and agreements of the Parties contained herein, and for other good and valuable consideration, the receipt and legal sufficiency of which is hereby acknowledged, the City and the Provider hereby agree as follows:

ARTICLE I FRANCHISE AGREEMENT

1.1 Agreement. Upon approval by the City Council and execution by both Parties, this Agreement shall be deemed to constitute a binding contract by and between the City and the Provider.

1.2 Grant of Franchise. The City, through this Agreement, hereby grants to the Provider the non-exclusive right, privilege, and franchise to install, repair, maintain, remove and replace its telecommunications system on, in, under, over and across the present and future public rights-of-way in the City in order to provide services.

1.3 Licenses. The Provider hereby acknowledges that it has, or will, obtained any and all necessary approvals, licenses or permits required by federal, state and local law to provide telecommunication services consistent with the provisions of this Agreement.

1.4 Financial Capability. The Provider hereby warrants that it has the financial capability to construct, maintain, and operate a telecommunications network and to otherwise comply with the provisions of this Agreement.

1.5 Relationship of Parties. Nothing herein shall be deemed to create a joint venture or principal-agent relationship between the Parties, and neither Party is authorized to nor shall either Party act toward third persons or the public in a manner that would indicate any such relationship.

1.6 Pole Attachments. This franchise grants to the Provider the right to use City poles, conduit, or other facilities. Provider must work with the city for approval of such use.

ARTICLE II FRANCHISE FEE

2.1 Franchise Fee.

a. This agreement is subject to the Utah Municipal Telecommunications License Tax Act Title 10, Chapter 1, Sections 401 through 410, Utah Code Annotated, 1953 as amended, enrolled at the time this agreement is signed or as may be amended. Provider shall pay the City's municipal telecommunications license tax of a rate up to **State Regulation** of the gross receipts from telecommunications service attributed to the municipality. Said tax shall be paid through the Utah State Tax Commission.

b. All payments shall be made to the Utah State Tax Commission, whose current address is as follows:

Utah State Tax Commission
210 North 1950 West
Salt Lake City, Utah 84134

c. Payments are due to the Utah State Tax Commission within forty-five (45) days after receipt by the Provider. Interest shall accrue on late payments at the rate of 1 ½% per month until paid. Compliance by the Provider with the terms and provisions of the Municipal Telecommunications Tax Act, and any rules and regulations promulgated thereunder, shall satisfy all requirements of this Agreement with respect to the calculation and payment of the Franchise Fee.

d. The City and the Provider hereby agree to negotiate in good faith any amendments to this Agreement as shall be necessary to accommodate changes in the Franchise Fee including payment provisions; provided, however, such new or changed provisions shall substantially confirm with the provisions contained in any permits held by other similarly situated companies.

e. City shall have access to any and all of Provider's business records upon reasonable notice for the purpose of auditing compliance with the above tax provisions.

f. The Provider hereby represents to the City that one of the purposes for entering into this Agreement is to obtain authority to build a network within the City to provide telecommunication services to customers within the City.

2.2 Equal Treatment. The City hereby agrees that if any service forming part of the base for calculating the Franchise Fee under this Agreement is, or becomes, subject to competition from a third party, the City will either impose and collect from any such third party a fee or tax on gross revenues from such competing service in the same percentage identified herein, plus the percentage specified as a utility revenue tax or license fee in the then-current ordinances of the City, or to waive collection of the fee(s) provided for herein that are subject to such competition.

ARTICLE III

TERM AND RENEWAL

3.1 Term and Renewal. The franchise granted to the Provider herein shall be for a period of Fifteen (15) years commencing on the Effective Date first set forth above in this Agreement unless this Agreement is terminated sooner as provided herein. At the end of the initial Fifteen (15) year term of this Agreement, the franchise granted herein may be renewed by the City and the Provider upon the same terms and conditions as contained in this Agreement for an additional ten (10) year term, by the Provider providing to the City's representative designated herein written notice of the Provider's intent to renew not less than ninety (90) calendar days before the expiration of the initial franchise term.

3.2 Rights of Provider upon Expiration or Revocation. Upon expiration of this Agreement, whether by lapse of time, by agreement between the Parties, or by revocation or forfeiture, the Provider shall have the right to remove from the City's rights-of-way any and all of its system; however, in such an event, it shall be the duty of the Provider, immediately upon such removal, to restore the rights-of-way for which such system is removed to as good a condition as the same was before the removal was affected.

3.3 Rights of City upon Expiration or Revocation. Upon expiration of the term of this Agreement, forfeiture, or lawful revocation of this Agreement, and if no renewal or extension thereof is agreed upon, the Provider may, at the discretion of the City Council, be required, in part or entirely, to remove all its wires, poles, fixtures, and other facilities or equipment installed or used in the enjoyment of the franchise. Alternatively, the removal or sale of such facilities and equipment may be directed, limited, or conditioned by the City by agreement between the Parties or through means of other lawful municipal power or right. The City may continue to invoke any or all provisions of this franchise Agreement against the Provider or any successor entity enjoying de facto franchise privileges after expiration or revocation. The City and the Provider shall work together to take all other actions deemed by the City as necessary and proper to accommodate the transition to any successor as may be in the best interest of the City or its inhabitants and the Provider.

ARTICLE IV

USE AND RELOCATION OF FACILITIES IN THE PUBLIC RIGHTS-OF-WAY

4.1 Franchise Rights to Use the Public Rights-of-Way. The Provider shall have the right to use the public rights-of-way within the City to construct and maintain its network subject to the conditions set forth in this Agreement; provided, however, that the Provider shall not, pursuant to this Agreement, place any new poles, mains, cables, structures, pipes, conduits, or

wires on, in, under, along, over, across or within any right-of-way, City park, pleasure ground, or other recreational area currently existing or developed in the future without a permit from the City. Nothing contained herein shall preclude the City from granting a revocable permit for such purpose. In addition, the Provider shall have the right to utilize any easements across private property granted to the City for utility purposes; provided, however, that the Provider obtain the City's prior written permission in each case and the documents granting any such easements to the City to authorize such use. The Provider specifically understands and acknowledges that certain City easements and rights-of-way may be prescriptive in nature, and that nothing in this Agreement extends permission to use the easement or right-of-way beyond the extent that the City may have acquired, and such easements and rights-of-way may be subject to third party prior or after-acquired interests. The Provider is cautioned to examine each individual easement and right-of-way and the legal arrangement between the City and adjacent property owners. The City assumes no duty or obligation to defend any interest in any easement or right of-way, and the Provider remains solely responsible to make any arrangements required as a result of other persons claiming an interest in the City easement or right-of-way.

4.2 Provider Duty to Relocate; Subordination to City Use. Whenever the City, for any lawful public purpose, shall require the relocation or reinstallation of any property of the Provider or the Provider's successors in any of the streets, alleys, rights-of-way, or public property of the City, it shall be the obligation of the Provider, upon notice of such requirement and written demand made of the Provider, and within a reasonable time thereof, but not less than thirty (30) calendar days, to remove and relocate or reinstall such facilities as may be reasonably necessary to meet the requirements of the City. Such relocation, removal, or reinstallation by the Provider shall be at no cost to the City; provided, however, that the Provider and its successors and assigns may maintain and operate such facilities, with the necessary appurtenances, in the new location or locations without additional payment, if the new location is a public place. Notwithstanding the foregoing, the duty of the Provider to install or relocate its lines underground shall be subject to the provisions of Article IV, Paragraph 4.4 below. Any money and all rights to reimbursement from the State of Utah or the federal government to which the Provider may be entitled for work done by the Provider pursuant to this Paragraph shall be the property of the Provider. The City shall assign or otherwise transfer to the Provider all rights the City may have to recover costs for such work performed by the Provider and shall reasonably cooperate with the Provider's efforts to obtain reimbursement. In the event the City has required the Provider to relocate its facilities to accommodate a private third party, the City shall use good faith to require such third party to pay the costs of any such relocation. Notwithstanding anything to the contrary herein, the Provider's use of the right-of-way shall in all matters be subordinate to the City's use of the right-of-way for any public purpose. The City and the Provider shall coordinate the placement of their respective facilities and improvements in a manner which minimizes adverse impact on each other. Where placement is not otherwise regulated, the

facilities shall be placed with adequate clearance from such public improvements so as not to impact or be impacted by such public improvements.

4.3 Duty to Obtain Approval to Move Provider Property; Emergencies. Except as otherwise provided herein, the City, without the prior written approval of the Provider, shall not intentionally alter, remove, relocate, or otherwise interfere with any Provider facilities. Approval by Provider will not be unreasonable withheld. However, if it becomes necessary (in the judgment of the Mayor, City Council, City Engineer, Fire Chief, Police Chief, or their designees) to cut, move, remove, or damage any of the cables, appliances, or other fixtures of the Provider because of a fire, emergency, disaster, or other imminent threat thereof, these acts may be done without prior written approval of the Provider, and the repairs thereby rendered necessary shall be made by the Provider, without charge to the City. Should the City take actions pursuant to this section, the Provider shall indemnify, defend, and hold the City harmless from and against any and all claims, demands, liens, or liability for (a) loss or damage to the Provider's property; and/or (b) interruptions of telecommunications services provided by the use of or through the Provider's property (including telecommunications services provided by the Provider to the Provider's customers), whether such claims, demands, liens, or liability arise from or are brought by the Provider, its insurers, the Provider's customers, or third parties. If, however, the City requests emergency funding reimbursement from federal, state or other governmental sources, the City shall include in its request the costs incurred by the Provider to repair facilities damaged by the City in responding to the emergency. Any funds received by the City on behalf of the Provider shall be paid to the Provider within thirty (30) business days.

4.4 Location to Minimize Interference. All lines, poles, towers, pipes, conduits, equipment, property, structures, and assets of the Provider shall be located so as to minimize interference with the use of streets, alleys, rights-of-way, and open property by others and shall reasonably avoid interference with the rights of owners of property that abuts any of said streets, alleys, rights-of-way, or public property.

4.5 Repair of Damage. If, during the course of work on its facilities, the Provider causes damage to or alters any street, alley, right-of-way, sidewalk, utility, public improvement, or other public property, the Provider, at its own cost and expense and in a manner approved by the City, shall promptly and completely restore such street, alley, right-of-way, sidewalk, utility, public improvement, or other public property to its previous condition in accordance with applicable City ordinances, policies and regulations relating to repair work of similar character to the reasonable satisfaction of the City. Except in cases of emergency, the Provider, prior to commencing work in the public way, street or public property, shall make application for a permit to perform such work from the City Engineer or other department or division designated by the City. Provider shall also be required to obtain a road break permit from the Public Works

Department. Such permit shall not be unreasonably withheld. The Provider shall abide by all reasonable regulations and requirements of the City for such work.

4.6 Guarantee of Repairs. For a period of twenty-four (24) months following the completion of the repair work performed pursuant to Paragraph 4.5 above, the provider shall maintain, repair, and keep in good condition those portions of said streets, alleys, rights-of-way, or public property restored, repaired or replaced to the satisfaction of the City. Provider will comply with all applicable City Ordinances related to the posting of bonds and guarantee of repairs.

4.7 Safety Standards. It shall be the Provider's responsibility to ensure that the Provider's work, while in progress, be properly protected at all times with suitable barricades, flags, lights, flares, or other devices as are reasonably required by applicable safety regulations or standards imposed by law including, but not limited to, signage in conformance with the Federal and State of Utah manuals on Uniform Traffic Control Devices.

4.8 City Supervision. The Provider shall construct, operate, and maintain its network within the City in strict compliance with all laws, ordinances, rules, and regulations of the City and any other agency having jurisdiction over the operations of the Provider. The Provider's network and all parts thereof within the City shall be subject to the right of periodic inspection by the City; provided, however, that such inspection shall be conducted at reasonable times and upon reasonable notice to the Provider.

4.9 Provider's Duty to Remove Network.

a. The Provider shall promptly remove, at its own cost and expense, from any public property within the City, all or any part of the network when one or more of the following conditions occur:

- i. This franchise grant is terminated or revoked pursuant to notice as provided herein; or
- ii. This franchise grant expires pursuant to the terms of this Agreement.

b. The removal of any or all of the network by the Provider that requires trenching or other opening of the City's streets shall be done only after the Provider complies with applicable City Ordinances related to opening City Streets.

c. The Provider shall receive notice in writing from the City setting forth one (1) or more of the occurrences specified in Subsection 4.9 (a) above and shall have ninety (90) calendar days from the date upon which said notice is received to remove or abandon such facilities.

4.10 Notice of Closure of Streets. Except in cases of emergency, the Provider shall notify the City not less than three (3) business days in advance of any construction, reconstruction, repair, or relocation of facilities which would require any street closure which reduces traffic flow to less than two (2) lanes of moving traffic. Except in the event of an emergency, as reasonably determined by the Provider, no such closure shall take place without prior authorization from the City. In addition, all work performed in the traveled way or which in any way impacts vehicular or pedestrian traffic shall be properly signed, barricaded, and otherwise protected as required by Paragraph 4.7 above, and the City shall receive no less than 48 hours' notice of said closure.

4.11 Agreement to Abide by Construction and Technical Requirements. In addition to the provisions of this Article 4, the Provider expressly agrees to comply with all other provisions of City governing the construction and technical requirements of the Provider's network and system.

ARTICLE V POLICE POWERS

5.1 Police Powers. The City hereby expressly reserves, and the Provider hereby expressly recognizes, the City's right and duty to adopt, from time to time, in addition to provisions herein contained, such ordinances and rules and regulations as the City may deem necessary in the exercise of its police power for the protection of the health, safety and welfare of its citizens and their properties.

ARTICLE VI SEVERABILITY

6.1 Severability. If any section, sentence, paragraph, term or provision of this Agreement is for any reason determined to be or rendered illegal, invalid or superseded by other lawful authority, including any state or federal, legislative, regulatory or administrative authority having jurisdiction thereof, or is determined to be unconstitutional, illegal or invalid by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such determination shall have no effect on the validity of any other section, sentence, paragraph, term or provision, all of which shall remain in full force and effect for the term of this Agreement or any renewal or renewals thereof. Provided that if the invalidated

portion is considered a material consideration for entering into this Agreement, the Parties shall negotiate, in good faith, an amendment to this Agreement. As used herein, "material consideration" for the City is its ability to collect the Franchise Fee during the term of this Agreement and its ability to manage its rights-of-way in a manner similar to that provided in this Agreement and the City's excavation ordinance. For the Provider, "material consideration" is its ability to use the rights-of-way for telecommunication purposes in a manner similar to that provided in this Agreement and the City's excavation ordinance.

ARTICLE VII

EARLY TERMINATION; REVOCATION OF FRANCHISE; OTHER REMEDIES

7.1 Grounds for Termination. The City may terminate or revoke this Agreement and all rights and privileges herein provided for any of the following reasons:

a. The Provider fails to make timely payments of the Franchise Fee as required under Article II of this Agreement and does not correct such failure within sixty (60) calendar days after written notice by the City of such failure;

b. The Provider, by act or omission, materially violates a material duty herein set forth in any particular within the Provider's control, and with respect to which redress is not otherwise herein provided. In such event, the City, acting by or through its City Council, may determine, after a hearing, that such failure is of a material nature, and thereupon, after written notice giving the Provider notice of such determination, the Provider, within sixty (60) calendar days of such notice, shall commence efforts to remedy the conditions identified in the notice and shall have ninety (90) calendar days from the date it receives notice to remedy the conditions. After the expiration of such ninety (90) day period and failure to correct such conditions, the City may declare the franchise forfeited and this Agreement terminated, and thereupon, the Provider shall have no further rights or authority hereunder; provided, however, that any such declaration of forfeiture and termination shall be subject to judicial review as provided by law, and provided further, that in the event such failure is of such nature that it cannot be reasonably corrected within the ninety (90) day time period provided above, the City shall provide additional time for the reasonable correction of such alleged failure if the reason for the non-compliance was not the intentional or negligent act or omission of the Provider;

c. The Provider becomes insolvent, unable or unwilling to pay its debts; is adjudged bankrupt; or all or part of its facilities should be should under an instrument to secure a debt and is not redeemed by the Provider within sixty (60) calendar days; or

d. In furtherance of the Provider's policy or through acts or omissions done within the scope and course of employment, a director or officer of the Provider knowingly engages in conductor makes a material misrepresentation with or to the City that is fraudulent or in violation of a felony criminal statute of the State of Utah.

ARTICLE VIII NOTICES

8.1 City Designee and Address. The Mayor of the City or his/her designee(s) shall serve as the City's representative regarding administration of this Agreement. Unless otherwise specified herein, all notices from the Provider to the City pursuant to or concerning this Agreement shall be delivered to the City's representative at 435 North Main Street, La Verkin, UT 84745, or other such officer and address as the City may designate by written notice to the Provider.

8.2 Provider Designee and Address. Unless otherwise specified herein, all notices from the City to the Provider pursuant to or concerning this Agreement shall be delivered to 435 E Tabernacle St, St. George Utah, 84770; with a copy to General Counsel at the same address.

8.3 Failure of Designee. The failure or omission of the City's or the Provider's representative to act shall not constitute any waiver or estoppel by the City or the Provider.

ARTICLE IX INSURANCE AND INDEMNIFICATION

9.1 No Liability. Except as otherwise specifically provided herein, the City shall in no way be liable or responsible for any loss or damage to property, including financial or business loss (whether direct, indirect, or consequential), or any injury to or death of any person(s) that may occur in the construction, operation, or maintenance by the Provider of any of its lines and appurtenances hereunder, except to the extent of the City's own negligence or willful misconduct. Notwithstanding any other provision of this Agreement, in no event shall either Party be liable for any consequential, special, incidental, punitive, indirect or similar damages.

9.2 Provider Indemnification of City. The Provider shall indemnify and, at the City's option, defend and hold the City, its elected and appointed officers, agents, and employees thereof, harmless from and against any and all claims, suits, actions, liability and judgments for damages or otherwise harmless from and against claims, demands, liens, and all liability or damage of whatsoever kind on account of or arising from the exercise by the Provider of the related rights, or from the operations of the Provider within the City, and shall pay the costs of

defense plus reasonable attorneys' fees. Said indemnification shall include, but not be limited to, the Provider's negligent acts or omissions pursuant to its use of the rights and privileges of this Agreement including construction, operation and maintenance of telecommunications lines and appurtenances, whether or not any such use, act or omission complained of is authorized, allowed, or prohibited by this Agreement.

9.3 Notice of Indemnification. The Provider shall give prompt written notice to the City of any claim, demand or lien that may result in a lawsuit against the City. The City shall (i) give prompt written notice to the Provider of any claim, demand or lien with respect to which the City seeks indemnification hereunder; and (ii) unless, in the City's sole judgment, a conflict of interest may exist between the City and the Provider with respect to such claim, demand or lien, permit the Provider to assume the defense of such claim, demand or lien with counsel satisfactory to the City. If such defense is not assumed by the Provider, the Provider shall not be subject to any liability for any settlement made without its consent. Notwithstanding any provision hereof to the contrary, the Provider shall not be obligated to indemnify, defend or hold the City harmless to the extent any claim, demand or lien arises out of or in connection with a breach by the City of any obligation under this Agreement or any negligent or otherwise tortious act or failure to act of the City or any of its elected or appointed officers, agents, or employees.

9.4 Insurance. The Provider shall file a Certificate of Insurance with the City prior to commencing any action pursuant to this Agreement, and shall at all times thereafter maintain in full force and effect, at its sole expense, an acceptably policy or policies which have one (1) of the three (3) highest or best rating from the Alfred M. Best Company of liability insurance, including comprehensive liability insurance. The policy(ies) shall name the City as an additional insured and in their capacity as such, also the City's elected and appointed officers, agents, and employees. Policies of insurance shall be in the minimum single limit amount of two million dollars (\$2,000,000) per occurrence. The insurer(s) shall be authorized to write the required insurance in the State of Utah. The policy(ies) of insurance shall be maintained by the Provider in full force and effect during the full term of this franchise Agreement. Each policy of insurance shall contain a statement on its face that the insurer(s) will not cancel the policy or fail to renew the policy, whether for nonpayment of premium or otherwise, and whether at the request of the Provider or for other reasons, except after thirty (30) calendar days' advance written notice mailed by the insurer(s) to the City, and that such notice shall be transmitted postage prepaid.

9.5 City's Right to Intervene. In any suit in which the City is named as a party and which seeks indemnification from the Provider, and in which the City, in its own reasonable discretion, believes that a conflict of interest with the Provider exists, the City shall have the right to provide its own defense in connection with the same. In such event, in addition to being reimbursed for any judgment that may be rendered against the City which is subject to indemnification hereunder, together with all court costs incurred therein, the Provider shall reimburse the City for

all reasonable attorneys' fees including those employed by the City in such case (s), as well as all reasonable expenses incurred by the City by reason of undertaking the defense of such suit(s), whether such suit(s) are successfully defended, settled, compromised, or fully adjudicated against the City.

9.6 No Creation of Private Cause of Action. The provisions set forth herein are not intended to create liability for the benefit of third parties, but is solely for the benefit of the Provider and the City. In the event any claim is made against the City that falls under these indemnity provisions and a court of competent jurisdiction should adjudge, by final decree, that the City is liable therefore, the Provider shall indemnify and hold the City harmless of and from any such judgment or liability, including any court costs, expenses, and attorneys' fees incurred by the City in defense thereof. Nothing herein shall be deemed to prevent the Parties indemnified and held harmless herein from participating in the defense of any litigation by their own counsel at their own expense. Such participation shall not, under any circumstances, relieve the Provider from its duty of defense against liability or paying any judgment entered against such party.

9.7 Performance Bonds and/or Cash Bonds and other Surety. To ensure completion of the Provider's performance of its obligations hereunder, the Provider shall furnish to the City a performance bond and/or cash bond from an insurer or guarantor that is acceptable to the City prior to commencing any action pursuant to this Agreement. At the City's sole discretion, and based on the project, a performance bond and/or cash bond may be required.

ARTICLE X REMEDIES

10.1 Duty to Perform. The Provider and the City hereby agree to take all reasonable and necessary actions to assure that the terms of this Agreement are performed.

10.2 Remedies at Law. In the event the Provider or the City fail to fulfill any of their respective obligations under this Agreement, the City or the Provider, whichever the case may be, shall have a breach of contract claim and remedy against the other in addition to any other remedy provided by law, provided that no remedy that would have the effect of amending the specific provisions of this Agreement shall become effective without such action that would be necessary to formally amend the Agreement.

10.3 Third Party Beneficiaries. The benefits and protections provided by this Agreement shall inure solely to the benefit of the City and the Provider. This Agreement shall not be deemed to create any right in any person who is not a Party hereto and shall not be construed in any

respect to be a contract in whole or in part for the benefit of any third party (other than the permitted successors and assigns of a Party hereto.)

10.4 Reserved Rights. Nothing contained herein shall be deemed to preclude the Provider from pursuing any legal or equitable rights or remedies it may have to challenge the action of the City.

10.5 Force Majeure. The Provider shall not be held in default or non-compliance with the provisions of this Agreement, nor suffer any enforcement or penalty relating thereto, where such non-compliance or alleged defaults are caused by strikes, acts of God, power outages, or other events reasonably beyond the Provider's ability to control; however, the Provider shall not be relieved of any of its obligations to comply promptly with any provision of this Agreement by reason of any failure of the City to enforce such prompt compliance.

10.6 No Waiver. Nothing herein shall be construed as to imply that the City waives any right, payment, or performance based on future legislation where said legislation impairs this Agreement in violation of the United States or Utah Constitutions.

ARTICLE XI TRANSFER OF FRANCHISE

11.1 Written Approval Required to Transfer. The Provider shall not transfer or assign any rights under this Agreement or the franchise granted herein to another entity unless the City first gives its approval in writing, which approval shall not be unreasonably withheld or delayed; provided, however, that the Provider may fully assign the franchise contained herein to its corporate parent, a corporate affiliate or a subsidiary, and also that inclusion of the franchise as property subject to the liens of the Provider's mortgages or other security interests shall not constitute a transfer or assignment. A lease of the Provider's system to a third party shall not constitute a transfer or assignment of the franchise for purposes of this Agreement. Any attempted assignment or transfer without such prior written consent shall constitute a default of the franchise and this Agreement. In the event of such a default, the City shall proceed according to the procedures set forth in this Agreement and any applicable state, federal or local law.

11.2 Procedure for Obtaining Approval for Transfer. At least ninety (90) calendar days before a proposed assignment or transfer of the Provider's franchise is scheduled to become effective, the Provider shall petition in writing for the City Councils written consent for such a proposed assignment or transfer. The City shall not unreasonably withhold its consent to such an assignment or transfer. However, in making such a determination, the City Council may consider the following:

- a. Experience of the proposed assignee or transferee (including conducting an investigation of the proposed assignee or transferee's service record in other communities);
- b. Qualifications of the proposed assignee or transferee;
- c. Legal integrity of the proposed assignee or transferee;
- d. Financial ability and stability of the proposed assignee or transferee;
- e. The corporate connection, if any, between the Provider and the proposed assignee or transferee; and
- f. Any other aspect of the proposed assignee's or transferee's background which could affect the health, safety and welfare of the citizenry of the City as it relates to the operation of a telecommunication network.

11.3 Certification of Assignee. Before an assignment or transfer is approved by the City Council, the proposed assignee or transferee shall execute an affidavit acknowledging that it has read, understands, and intends to abide by this franchise Agreement.

11.4 Effect of Approval. In the event of any approved assignment or transfer, the assignee or transferee shall assume all obligations and liabilities of the Provider, except that an assignment or transfer shall not relieve the Provider of its liabilities under this franchise Agreement until the assignment actually takes place or unless specifically relieved by federal, state, or local law, or unless specifically relieved by the City Council at the time an assignment or transfer is approved.

11.5 Transfer upon Revocation by the City. The Provider and the City hereby agree that in the event of a lawful revocation of this franchise, at the Provider's request, which shall be made in the Provider's sole discretion, the Provider shall be given a reasonable opportunity to effectuate a transfer of its network to a qualified third party. The City further hereby agrees that during such a period of time, it shall authorize the Provider to operate pursuant to the terms of its prior franchise Agreement; however, in no event shall such authorization exceed a period greater than six (6) months from the effective date of such revocation. If, at the end of that six (6) month period, the Provider is unsuccessful in procuring a qualified transferee or assignee of its network which is reasonably acceptable to the City, the Provider and the City may avail themselves of any rights they may have pursuant to federal or state law; it being further agreed that the Provider's continued operation of its network during the six (6) month period shall not be deemed to be a waiver or extinguishment of any rights of either the City or the Provider.

Notwithstanding anything to the contrary set forth herein, neither the City nor the Provider shall be required to violate federal or state law.

11.6 Abandonment of Facilities by the Provider. The Provider, with the consent of the City, may abandon any underground facilities in place, subject to the requirements of the City. In such an event, the abandoned network shall become the property of the City, and the Provider shall have no further responsibilities or obligations concerning those facilities.

ARTICLE XII GENERAL PROVISIONS

12.1 Binding Agreement. The Parties hereby represent that (i) when executed by their respective parties, this Agreement shall constitute all the legal and binding obligations of the Parties pertaining to the subject matter contained herein; and (ii) that each Party has complied with all relevant statutes, ordinances, resolutions, by-laws, and other legal requirements applicable to their operation in entering into this Agreement. This Agreement shall be binding upon the heirs and successors, administrators and assigns of each of the Parties.

12.2 Governing Law. This Agreement shall be construed, interpreted and governed in accordance with the laws of the State of Utah. All disputes resulting in legal action shall be governed by the laws of the State of Utah. Jurisdiction shall be vested in the District Courts in and for the State of Utah. Venue is vested in the 5th Judicial District Court in and for Washington County, State of Utah or in any other successor district court of competent jurisdiction.

12.3 Interpretation of Agreement. The invalidity of any portion of this Agreement shall not prevent the remainder of this agreement from being carried into effect. Whenever the context of any provision shall require it, the singular number shall be held to include the plural number, and vice versa, and the use of any gender shall include any other and all genders. The paragraph and section headings in this Agreement are for convenience only and do not constitute a part of the provisions hereof.

12.4 Entire Agreement and Amendments. This Agreement and all attachments hereto constitute and represent the entire agreement and understanding between the Parties hereto and replaces any previous agreement, understanding or negotiation between the Parties with respect to the subject matter hereof, and may be modified or amended, supplemented, or changed only by the written agreement of the Parties, including the formal approval of the City Council. No oral modifications or amendments shall be effective.

IN WITNESS WHEREOF, the parties have hereunto set their hands the day and year set forth above.

LA VERKIN CITY, UTAH

Kelly Wilson, MAYOR
La Verkin City

Date: _____

ATTEST:

Christy Ballard, CITY RECORDER

STATE OF UTAH)
 : Ss.
COUNTY OF WASHINGTON)

This is to certify that on the ____ day of _____, 2022, before me, the undersigned, a Notary Public, in and for the State of Utah, duly commissioned and sworn as such, personally appeared Kelly Wilson, known to me to be the Mayor of La Verkin City Corporation, and, Christy Ballard known to me to be the City Recorder of La Verkin City Corporation, and acknowledged to me that the said _____ and the said _____ executed the foregoing instrument as a free and voluntary act and deed of said corporation, for the uses and purposes therein, and on oath state that they were authorized to execute said instrument, and that the seal affixed is the corporate seal of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove written.

NOTARY PUBLIC

By: _____

Titles: _____

Date: _____

STATE OF _____)

: Ss.

COUNTY OF _____)

On this ____ day of _____, 2022, _____
personally appeared before me _____, and duly
acknowledged to me that he/she signed the above and foregoing document.

NOTARY PUBLIC

By: _____

Cassidy Larson - CTO

Company: FIF St. George, LLC (dba InfoWest)

Date: _____

City of La Verkin

435 North Main St., La Verkin, Utah, 84745
(435) 635-2581 Fax (435) 635-2104
www.laverkin.org

La Verkin City Council Meeting Minutes

Wednesday, March 1, 2023, 6:00 pm.

Council Chambers, 111 S. Main, La Verkin, Utah

Present: Mayor Kelly Wilson; Council Members: Blair Gubler, Chuck Hardy, and Richard Hirschi; Staff: Kevin Bennett, Kyle Gubler, Derek Imlay, and Chief Nick Nuccitelli; Public: Cameron Carlson, Chris Hall, and John Valenti.

Electronic Participation: Patricia Wise

Christy Ballard was excused

A. Called to Order –The invocation/thought and Pledge of Allegiance were given by Kelly Wilson at 6:00 pm.

B. Presentation:

1. Utah Department of Transportation-Chris Hall

See Exhibit A.

The implementation would require additional information to move forward. UDOT recommends La Verkin get a better feasibility study and cost estimate. UDOT has technical planning assistant grants available the City can apply for that would cover most of the cost of these requirements. The City would also need to implement the plan and preserve the area if they are interested in the proposed new road.

Mr. Hall briefly went over the grant submission process. The deadline is October/November.

Mayor Wilson said when he first heard about the roadway option, he didn't think it would work, but the more they talked about it and explained it, he felt most of the people on the Committee agreed that would be the best option for the downtown area and moving traffic in La Verkin.

Kyle reported Chris Smedley is the manager of Davis Market, and he did have some concerns with the roadway because it would require customers to do a U-turn to get into his business, but he wasn't totally against it.

It would also double the amount of street-facing commercial in that section.

Most of the land is undeveloped, so now would be the time to implement the one-way couplet if the Council is interested.

Chris explained UDOT would keep an eye on the area and try to preserve it for future things. Center medians are not popular but must be considered as traffic increases. Crashes decrease by 40% with them.

This is quite a few years in the future, but UDOT likes to get everyone involved to make sure they understand what is going on so that it's not a shock for business owners when it does happen.

C. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Minutes: February 15, 2023, regular meeting
4. Checks & Invoices: \$160,513.75

Mayor Wilson would like to move business item 4 to business item 1.

The motion was made by Councilman Richard Hirschi to approve the consent agenda as amended, moving business item 4 to the business item 1 position and continuing with the items as listed, including the minutes of February 15, 2023, regular meeting, and checks and invoices in the amount of \$160,513.75, second by Councilman Chuck Hardy. Roll Call Vote: Hardy-yes, Hirschi-yes, Micah Gubler-yes, Blair Gubler-yes, Wise-yes. The motion carried unanimously.

D. Business:

1. Discussion and possible action to approve Ordinance No. 2023-04; an ordinance amending Ordinance No. 2022-08 and section 8-8-1-3 of the La Verkin City Code relative to the City's regulations for landscaping and water conservation applicable to the development of land in La Verkin City.

Mayor Wilson explained this was the landscape ordinance approved last year, allowing new construction with access to secondary water to be exempt from the landscape ordinance.

This ordinance amends that to say any new construction would need to comply with the landscaping ordinance, except for individuals with delivery contracts from La Verkin City.

Kevin explained that he included one clause for people with water rights pertinent to their land to have the same exemption as delivery contract holders.

The motion was made by Councilman Micah Gubler to approve Ordinance No. 2023-04, an ordinance amending Ordinance No. 2022-08 and section 8-8-1-3 of the La Verkin City Code relative to the City's regulations for landscaping and water conservation applicable to the development of land in La Verkin City, second by Councilman Richard Hirschi. Roll Call Vote: Wise-yes, Blair Gubler-yes, Micah Gubler-yes, Hirschi-yes, Hardy-yes. The motion carried unanimously.

2. Discussion and possible action to approve Resolution R-2023-03; a resolution increasing the excess water use surcharge.

Mayor Wilson explained this was for new construction only. There will be a seasonal tiered base amount for residents without access to secondary water. If the water usage exceeds that amount, you will be charged \$10 per thousand gallons for everything over.

For residents with access to the secondary water system, there will be a base amount of 8,000 gallons per month of culinary water. Anything over that amount will be charged \$10 per thousand gallons.

The District is trying to get everyone to .59 Equivalent Residential Units (ERUs). If we can do that, the County will have enough water for an additional 10-15 years.

Councilman Micah Gubler asked about the average household usage.

Derek replied he felt most households could fit within the realm.
Most citizens have access to secondary water.

Councilman Blair Gubler asked how much culinary water La Verkin City uses from the water rights.

Derek replied about 85-90% of the two springs. The remaining amount will cover the remaining lots in La Verkin, not counting Interstate Rock's development.

Mayor Wilson said we already know we will need to purchase water from the Water District to grow. We must adhere to the .59 ERU for them to provide us with that additional water.

Councilman Blair Gubler asked about the secondary water system.

Mayor Wilson reported the City is in great shape with the secondary water. Over the past ten years, we have averaged 700 acre-feet of unused water annually. As the community starts to build out, we will use less, which could be used as a bargaining chip with the District.

Kevin mentioned the City could also possibly convert it to Municipal and Industrial (M&I) water through the State and not go through the District.

Councilman Micah Gubler said he heard Washington City and St. George City are giving developers a letter stating there is no guarantee the development will get water.

Mayor Wilson replied that was right. When a developer comes in with a plat, they let them know there is no guarantee for water.

Several communities are making properties meet the .59 ERU requirement, regardless of property size. Santa Clara is exempting some of their larger lots by making up the difference in other areas of town that will use less water. Toquerville is looking at doing something similar.

It would be the same as what we are doing by exempting delivery contract holders.

Councilman Blair Gubler pointed out La Verkin City finds ways to conserve water so the County can build longer, but our city isn't building. It's the cities around us that are building. How are communities with no water building? La Verkin needs to be able to use our water rights for our growth and not get tied up in these agreements.

Mayor Wilson stated La Verkin City is probably in the best position of any city in the County.

Kevin explained part two of this resolution deals with new construction after 2023 and part one clarifies the resolution approved on September 7, 2022, applies to all connections up to December 31, 2022.

Mayor Wilson said the City wouldn't begin implementing the billing until all communities approve the surcharge increase. It will not be retroactive but will begin billing once all communities have approved it.

If the WCWCD doesn't approve our landscaping ordinance, the resolution will not go into effect.

The motion was made by Councilman Richard Hirschi to approve Resolution R-2023-03, a resolution increasing the excess water use surcharge, second by Councilman Micah Gubler. Roll Call Vote: Wise-yes, Blair Gubler-yes, Micah Gubler-yes, Hirschi-yes, Hardy-yes. The motion carried unanimously.

3. Discussion and possible action to approve an agreement with Western Design Group for architecture for the City Council Chambers remodel.

Kyle explained after not hearing anything back from the company in Northern Utah, he contacted Sunrise Engineering to get a name to draw architectural renderings of the Council Chambers remodel.

He also contacted the State, and this project does qualify for ARPA funds.

Kyle went over the changes anticipated for the chambers. The biggest difference will be moving the foyer to the west side of the room.

The contract is for \$24,000 for the renderings.

The motion was made by Councilman Chuck Hardy to approve the agreement with Western Design Group for architecture for the City Council chambers remodel, second by Councilman Richard Hirschi. Roll Call Vote: Hardy-yes, Hirschi-yes, Micah Gubler-yes, Blair Gubler-yes, Wise-yes. The motion carried unanimously.

4. Discussion and possible action to approve Proclamation No. 2023-01; a proclamation designating April 28, 2023, as Arbor Day for the City of La Verkin.

The motion was made by Councilman Chuck Hardy to approve Proclamation No. 2023-01, a proclamation designating April 28, 2023, as Arbor Day for the City of La Verkin, second by Councilman Ricard Hirschi. Blair Gubler-yes, Wise-yes, Micah Gubler-yes, Hirschi-yes, Hardy-yes. The motion carried unanimously.

E. Mayor & Council Reports:

Wilson-Kyle will get the scholarship applications to the high school. The Council will make that decision next month.

Wise- Nothing to report.

Hirschi-Nothing new to report.

Hardy-Nothing new to report.

Blair Gubler-Passed out a handout from the Solid Waste District.

F. Citizen Comment & Request for Future Agenda Items:

No comments.

G. Adjourn:

The meeting adjourned shortly after 7:00 pm.

Date Approved

ATTEST: _____

Christy Ballard
City Recorder

Mayor Kelly B. Wilson

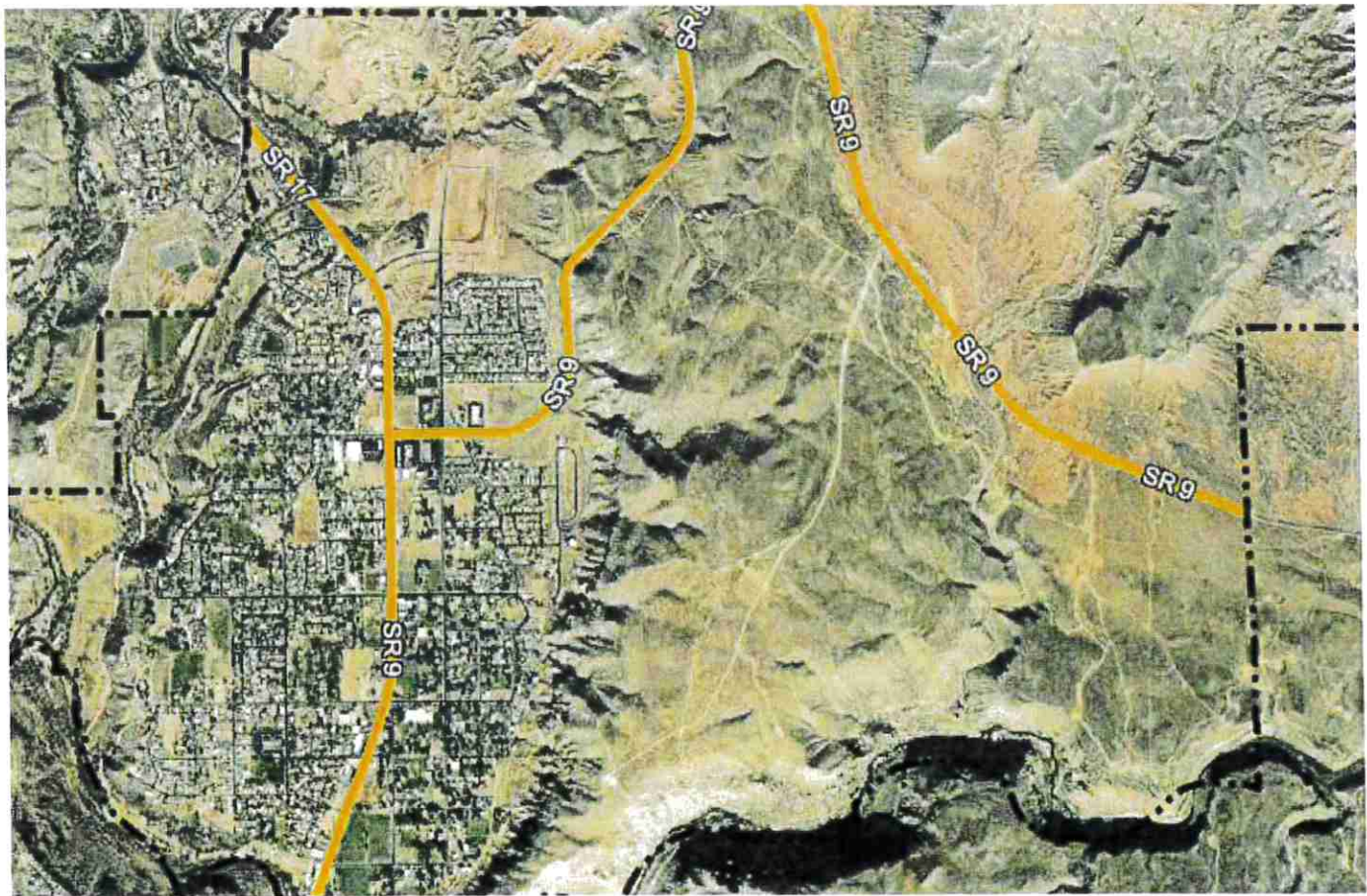
SR-9/SR-17 La Verkin Planning Study

A collaborative effort between UDOT and the City of La Verkin, Utah to identify transportation strategies for the SR-9/SR-17 Corridor.

Project No. S-009(62), PIN No. 19607

January 17, 2023

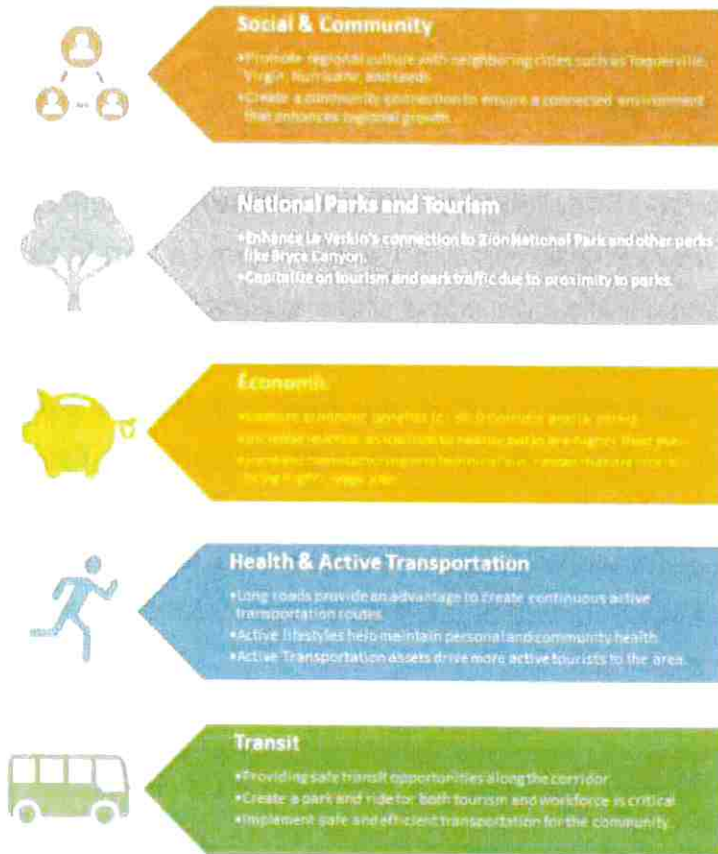
Introduction



Introduction

A collaborative effort between UDOT and the City of La Verkin, this planning study is intended to identify potential changes that UDOT and the City of La Verkin could implement in an effort to future-proof and improve numerous aspects of the transportation system, including mobility and safety. The vision shared between the agencies seeks to improve the SR-9 and SR-17 corridor within the area and establish principles that will move the community towards a shared vision. Determining future traffic demand and growth, identifying city streets improvements, and finding key intersections and access points are some of the objectives in this project. This corridor is located in one of the most prominent areas in Utah. La Verkin is a gateway to Zion National Park and other recreational areas such as Red Cliffs National Conservation Area, Babylon Arch Trailhead, and many others. Improvement of city infrastructure, including the SR-9 and SR-17 corridor is crucial in connecting individuals and families traveling in, out, and around the region.

Context



Context

La Verkin, Utah is a gateway city to many of the surrounding recreational areas within Utah and provides services to travelers from all over the world. Located in Washington County in Southern Utah, La Verkin's unique geographic location provides the city and its travelers a one of a kind detour from traditional cities. Many parks, trails, and other recreational areas are located within a relatively short drive from the city. Because of it's nature and location, there are many opportunities to expand infrastructure to capture as much economic activity as possible. La Verkin had a population of 4,383 in 2020, which allows for many growth opportunities as a relatively small city. Along with capturing more economic activity, UDOT and the city also aims to address the following items:

1. Travel Demand & Congestion
2. Access Management
3. Walkability and Active Transportation
4. Beautification

- 5. Transit
- 6. Economic Needs
- 7. Maintenance

The SR-9/SR-17 Corridor are critical roadways and serve as the primary way for residents and travelers from La Verkin to reach Zion National Park. Zion is one of the busiest parks in the country during peak travel times. In 2021, Zion National Park reached over 5 million visitors, the most travelers the park has ever seen. Travelers taking the SR-9/SR-17 corridor to and from Zion National Park may pass through La Verkin, so capitalizing on increased traveler numbers would be key to secure economic activity. Moreover, trends show a steady increase in travelers to Zion National Park.



Earthstar Geographics | Sources: Esri, TomTom, U.S. Department of Transportation | Powered by Esri

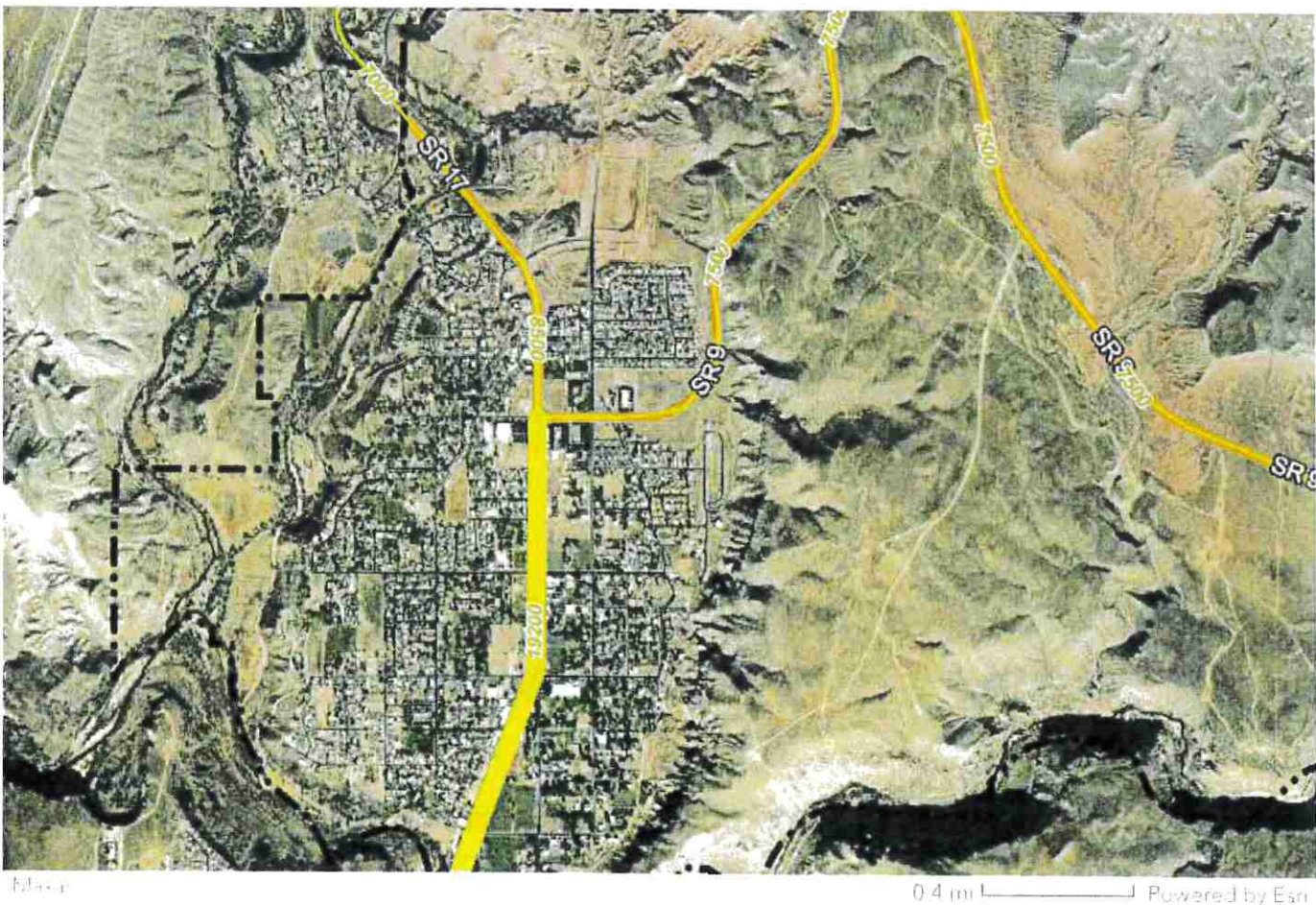
La Verkin is located in Washington County, Utah and is a gateway to Zion National Park.



Crashes (2016-2022)

One of the objectives of this study is to identify locations where safety in La Verkin is an issue and to provide guidance and solutions that could mitigate the issues.

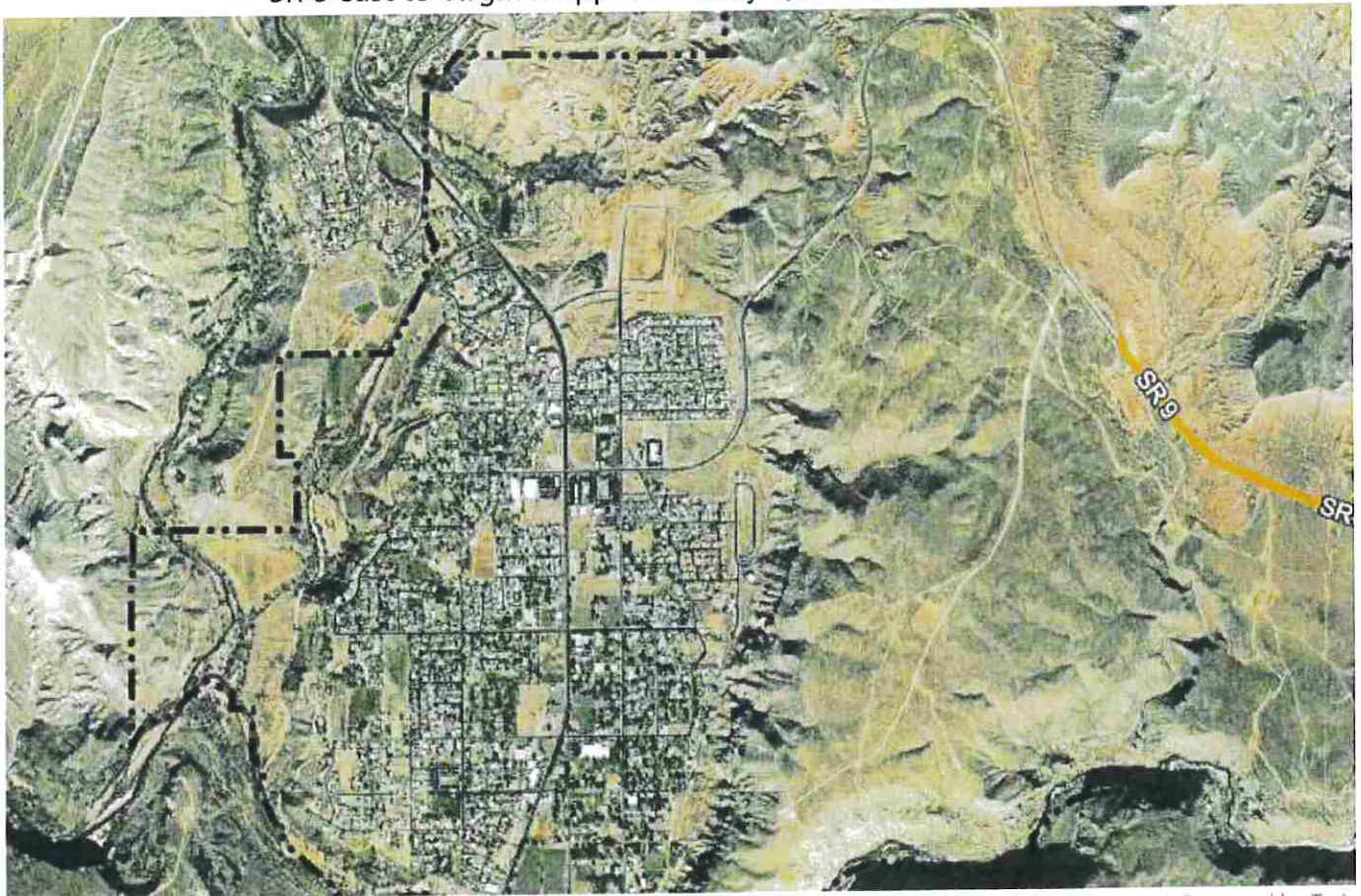
The adjacent map identifies where crashes have occurred from 2016 to 2022. They are symbolized by the severity of the crash. As identified by the map, one fatal crash occurred along SR-9 east of the city. There also appear to be hot spot locations near the intersection of SR-9 and SR-17, and the intersection of SR-9 and Center Street.



Existing Traffic Volumes

In an effort to understand the flow of traffic through La Verkin, existing traffic volumes (2022) and predicted traffic volumes (2050) were collected and reviewed. As shown on the adjacent map, existing volumes from UDOT continuous count stations indicate the following traffic volumes:

- SR-9 South of SR-9/SR-17 Interchange is approximately 19,000-20,000 vehicles
- SR-17 north to Toquerville is approximately 7,000 vehicles
- SR-9 east to Virgin is approximately 7,500 vehicles



Maxar

0.4 mi | Powered by Esri

Future Traffic Volumes

As shown on the adjacent map, La Verkin is expected to see a significant increase in traffic in the coming years. The predicted 2050 traffic volumes show:

- SR-9 south of SR-9/SR-17 intersection is predicted to have 35,000-40,000 vehicles, an increase of 15,000-20,000 vehicles

by 2050

- SR-17 north to Toquerville is predicted to have approximately 30,000 vehicles coming from Toquerville and the Toquerville Bypass, an increase of 23,000 vehicles by 2050
- SR-9 east towards Virgin is expected to have 17,000 vehicles, an increase of approximately 10,000 vehicles by 2050

Vision, Goals and Objectives



Vision

"Improved safety while enhancing mobility and balancing community needs."

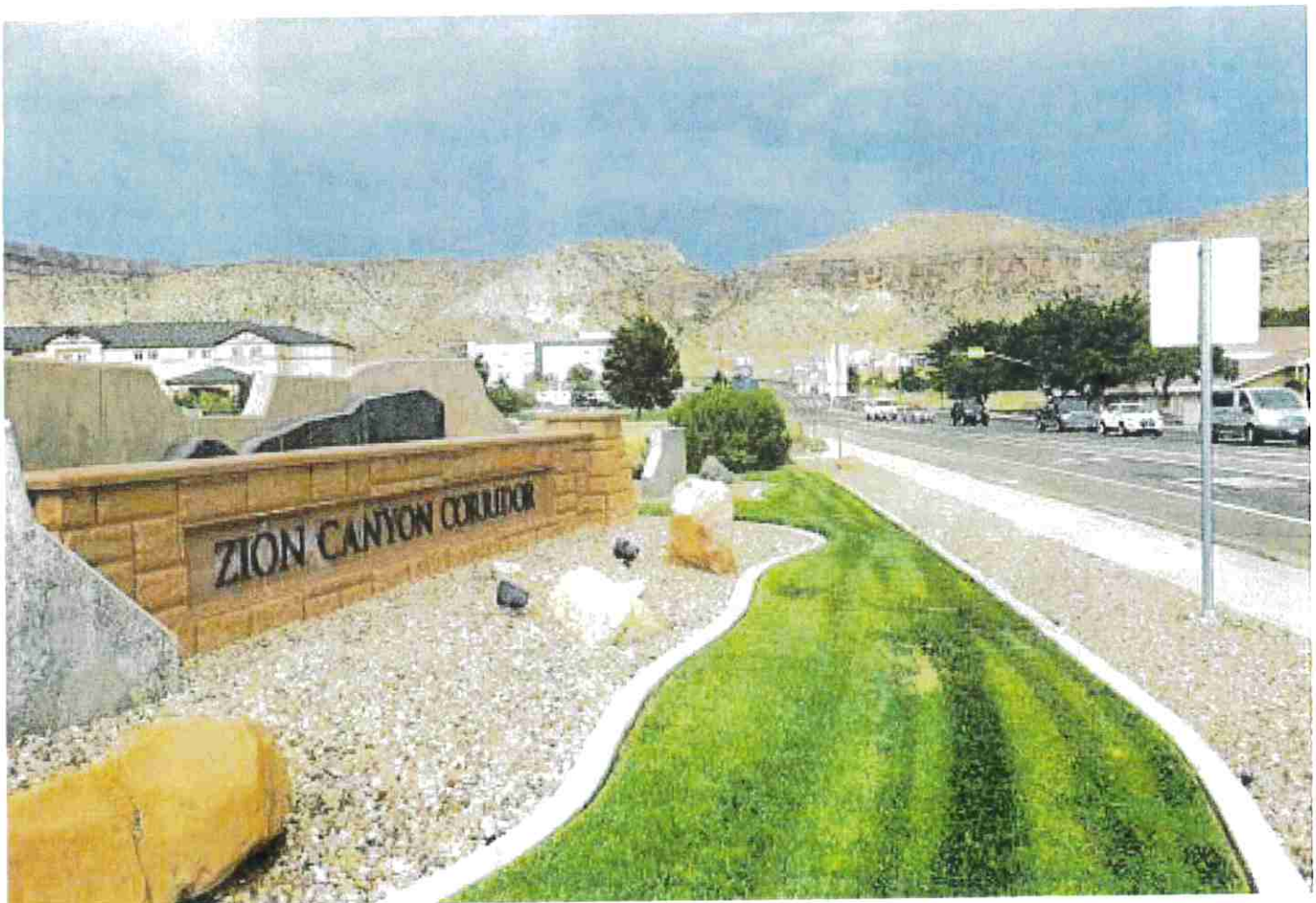
Goals and Objectives

Through discussions with stakeholders three primary study goals with associated objectives were developed. These goals

specifically address issues that were identified as key objectives for the SR-9/SR-17 Corridor and the City of La Verkin. Some of these issues include:

- Active Transportation
 - Walkability
 - Bicycling
- Pedestrian Safety
- Transit Opportunities
- Intersection Improvements
- Access Management
- Community Growth
- ADA Compliance Issues
- Enhanced Downtown
- Economic Development

Needs and Alternatives



Overview of La Verkin Needs and Desires

Based on the Vision, Goals and Objectives and input from Stakeholders a list of Needs and Desires were developed. From that list, several themes emerged. Those themes were:

- Identify and Forecast Travel Demand
- Address Congestion and Access Management
- Address Walkability and Active Transportation
- Identify Beautification and Downtown Enhancements
- Identify Economic Needs
- Identify Transit Needs
- Identify Resilience Needs

The following slides present the detailed needs and desires identified and potential strategies or solutions for meeting those needs and satisfying the identified desires.



Walkability and Active Transportation Needs

- Provide safe connected shared use active transportation opportunities along the corridor.
- Address missing sidewalks and address ADA compliance issues with sidewalks.
- Ensure safe crossing opportunities along SR-9

A Vision for Walkability

As the gateway to Zion National Park, there is incredible demand for hotels and short-term rentals like Airbnb. Tourists want to see not only the stunning geography, but also have good shopping, eating, and cultural experiences.

There is enough undeveloped land that it is still possible to create a walkable mixed-use downtown with similarities to, Moab, Vernal, and others.

However, the present trajectory will create just another auto oriented "Anywhere, USA" unless stakeholders embrace an alternative vision.

The photos to the right illustrate how other cities in the region have created walkable spaces and how La Verkin could take these concepts and create an aesthetically pleasing corridor.



Active Transportation Strategies

Identify Sidewalk Gaps and ADA Compliance Issues

The map on this slide identifies existing sidewalks and crosswalks, bike lanes, parks, and trails in relation to the SR-9/SR-17 corridor. In its current configuration, safe crossing locations along SR-9/SR-17 currently exist at Center Street and 500 North. Additional safe crossing zones could be provided at 300 South, 100 South, 200 North, 300 North, 630 North, and 740 North if warranted. Safe crossing zones should be ADA compliant and include clearly marked crossing areas, signage, and prioritization signals.

In addition, another way to provide enhanced mobility for pedestrians is to identify areas that may be disconnected by a lack of sidewalks. Connecting these facilities to provide safe passage for pedestrians will allow residents to reach more destinations by foot.

Provide Safe Active Transportation Corridors to Connect Recreational Amenities off State Routes

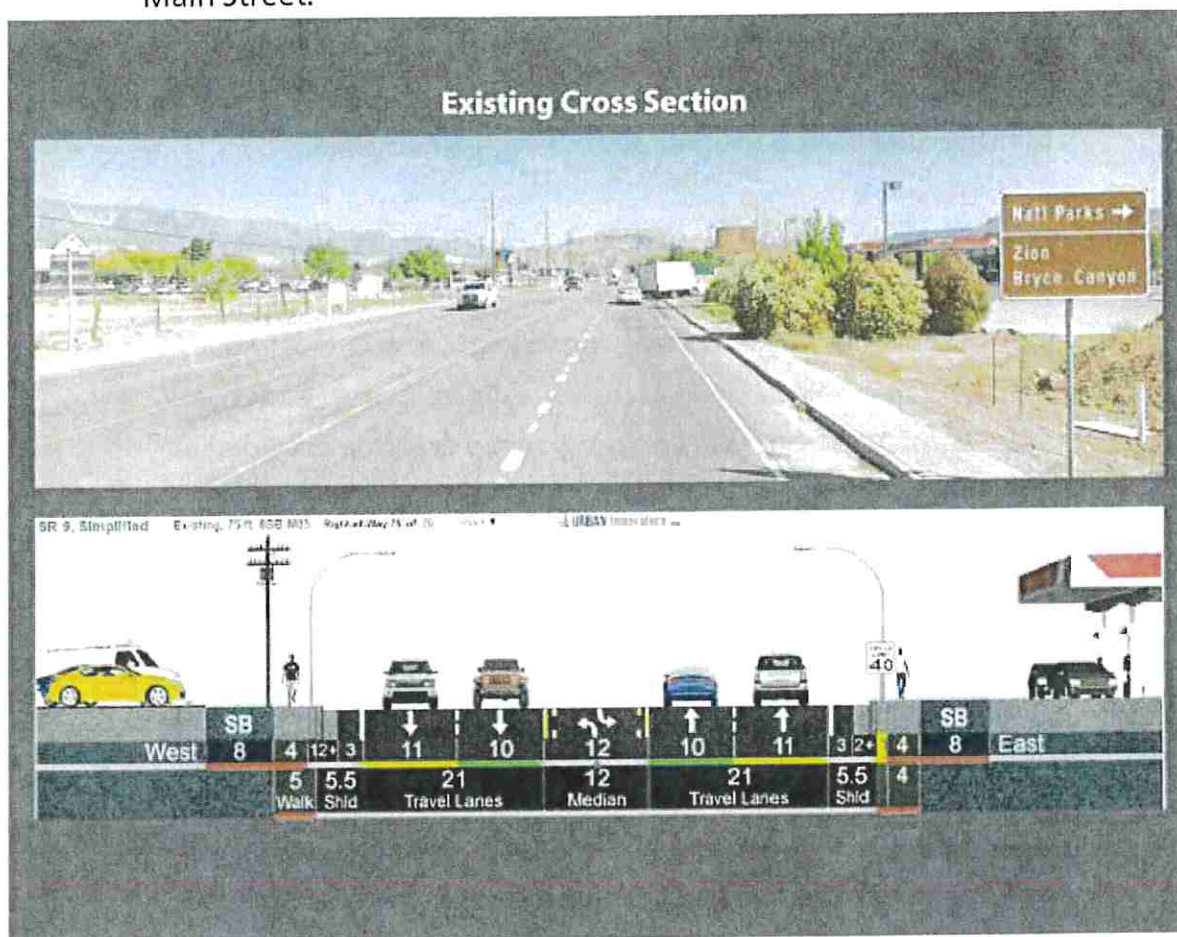
Providing safe active transit corridors on roadways such as Main Street, 300 West, Center Street, 200 North, and 500 North provides safer connections throughout La Verkin for bicyclists and pedestrians.

Safe active transportation corridors entail the utilization of dedicated marked or striped lanes (pink) on higher volume roadways.

Proposed Trails

The La Verkin 2018 General Plan identifies a potential perimeter trail (dashed green) around the outskirts of La Verkin,

with a north/south connection along Main Street which ends near the suggested Mobility Hub location at 500 North and Main Street.



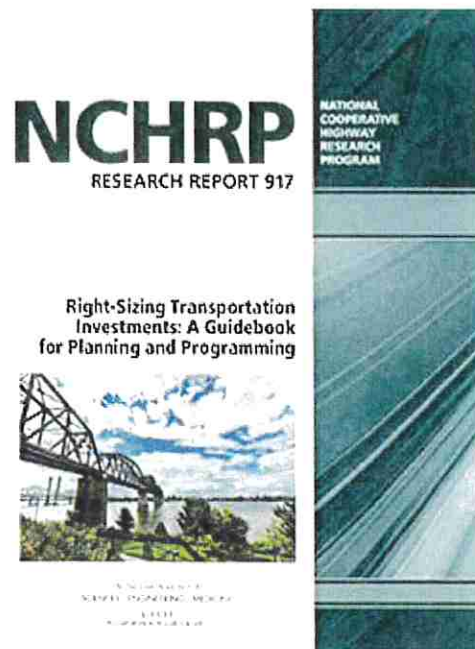
Need for Capacity + Walkability Strategy

Current traffic on SR-9 is about 19,000 vehicles per day. While 5-lane arterials often serve up to 35,000, SR-9 cannot get this high due to high seasonal variation and numerous RVs which affect capacity. Traffic forecasts for 2050 anticipate 30,000 or more – not so much due to visitors to Zion, but to development in the city and toward Zion.

There are strong reasons to maintain 2-lanes each direction, but with just 75-ft right-of-way, there is very little room for anything but pavement. In the existing conditions shown in [the photo and graphic on the right](#), building setbacks are at least 8-feet and usually more.

In the cross section graphic to the right, anything red or yellow is sub-standard when designing for mixed-use environments: Sidewalks are too narrow, 11-ft lanes are a little too wide, 8-ft setbacks are too wide (meaning buildings should be closer to the sidewalk), and a 40-mph speed limit is a little too fast (yellow).

It isn't easy to have high capacity and great walkability at the same time. However, there have been many breakthroughs recently that have potential in La Verkin. NCHRP 917 details many "rightsizing strategies" that help ensure great circulatory capacity, and great walkability at the same time.



NCHRP Research Report 917 - Right Sizing Transportation Investments: A Guidebook for Planning and Programming





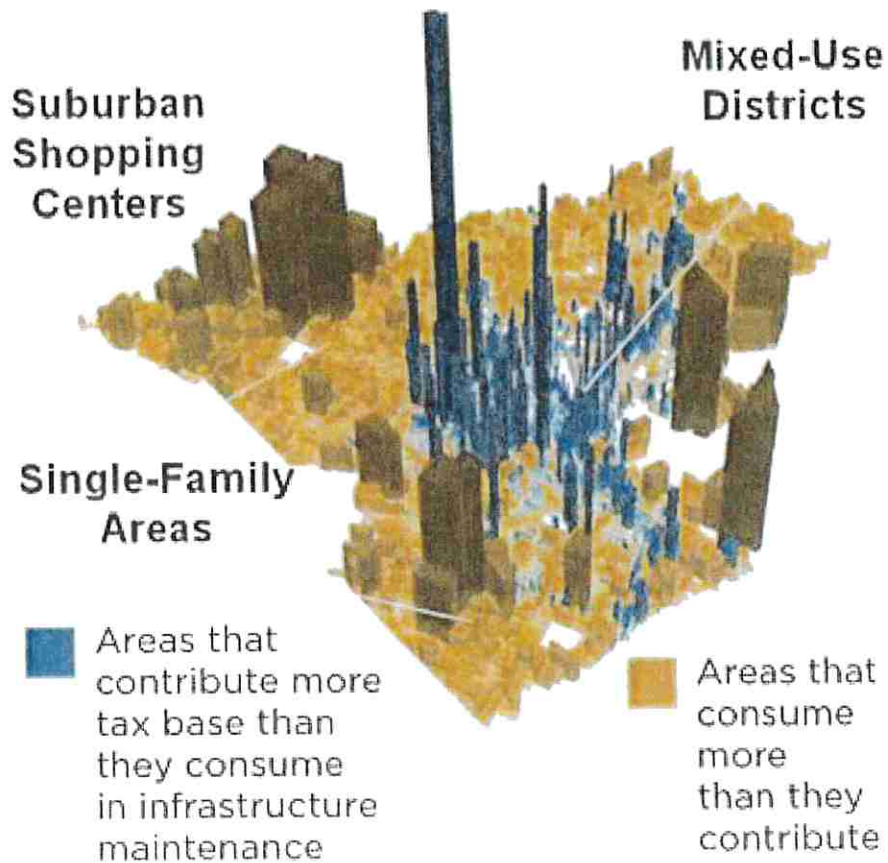
Right-Sizing for Walkable Activity Centers

Economics of Walkable Districts

Low-density means high taxes per capita for maintaining infrastructure. Creating high-value districts can offset the cost of maintaining lower-density areas. In the graphic below, single-family neighborhoods (orange) cost more to maintain than they contribute to the tax base. This includes auto-oriented commercial.

LIFE CYCLE COST VS REVENUE

LAFAYETTE, LOUISIANA



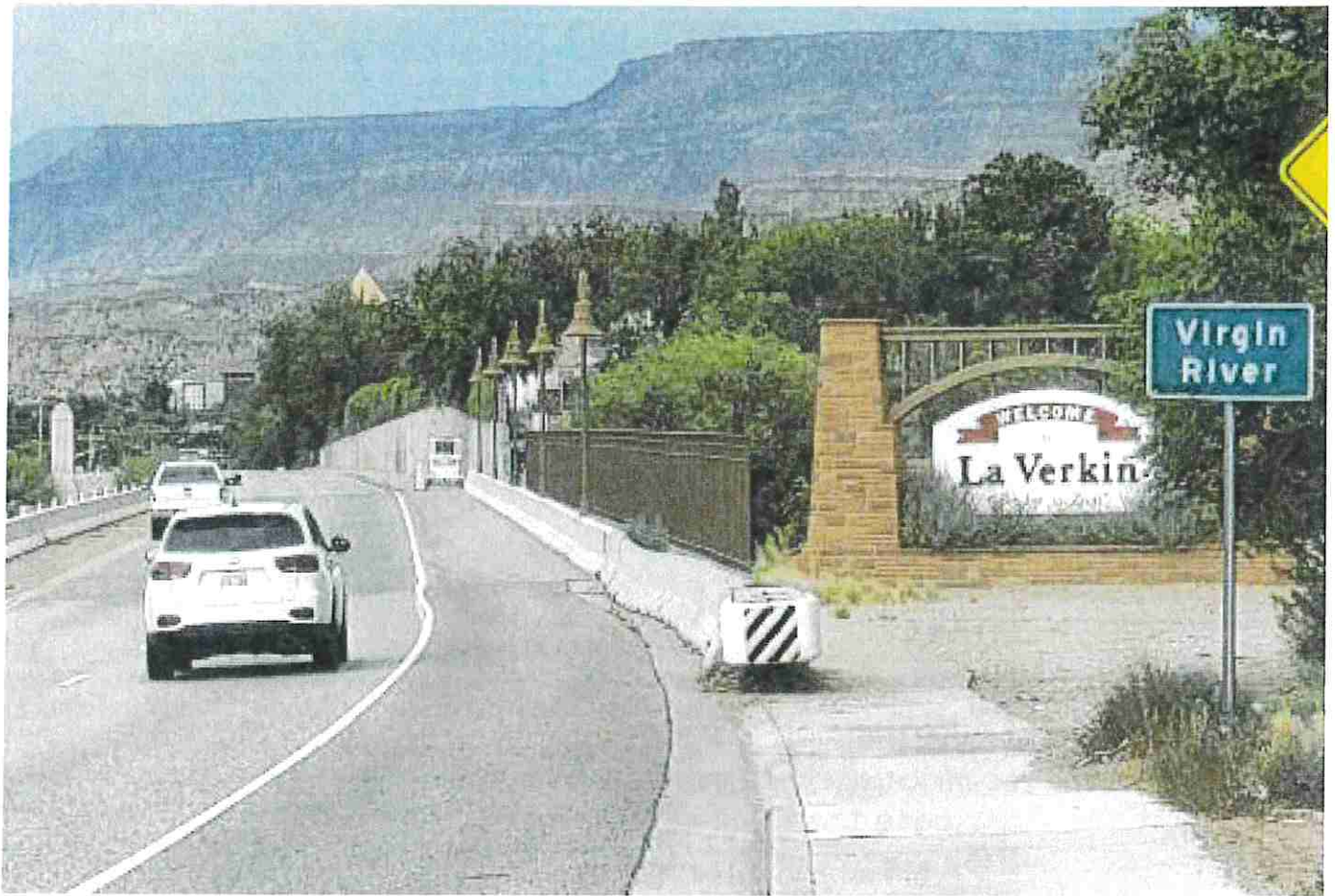
Source: Urban3, Strong Towns

Also featured in APA's Planning Magazine, Aug / Sept 2020

Implement Mixed-Use Areas in La Verkin

Mixed-use, higher-density neighborhoods are the opposite, generating more revenue than it takes to maintain their street trees and other walkable features.

The adjacent map identifies areas in pink where mixed-use neighborhoods could be potentially beneficial to La Verkin.



Beautification, Downtown Enhancements and Tourism Needs

- Enhance downtown area to be a destination where people want to stop.
- Provide a clean aesthetic consistent design throughout the corridor.
- Manage planned and future business development through land use and policy changes.
- Increase revenue from tourism Industry, including tourism-driven businesses.
- Be conscious of the desire for simple maintenance of roadways and landscaping.

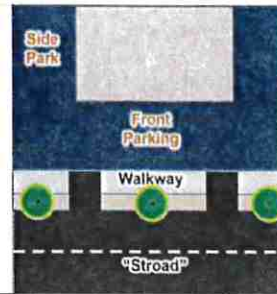
Beautification and Downtown Enhancement Strategies

The following slides include potential side treatments, parking strategies, and land use policies that could be implemented to

make La Verkin a destination for tourist and tourist- related business activities.

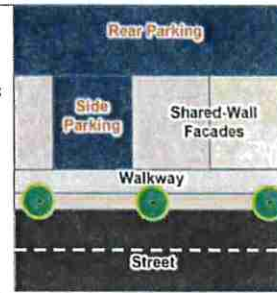
Front & Side

Pros: Market familiarity
Cons: Repels walkability, dangerous speeds, low tax revenue per acre, hard to retrofit. Parking usually under-utilized. Haphazard look and feel.



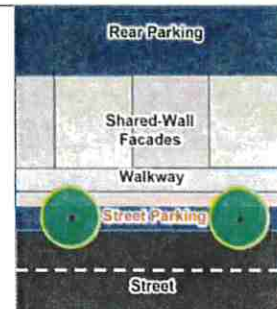
Side & Rear

Pros: Catalyzes walkability, high tax revenue, high traffic capacity relative to next option.
Cons: "Jack-o-lantern" effect, large trees may touch buildings. No street parking = no barrier between traffic and pedestrians.



Street & Rear

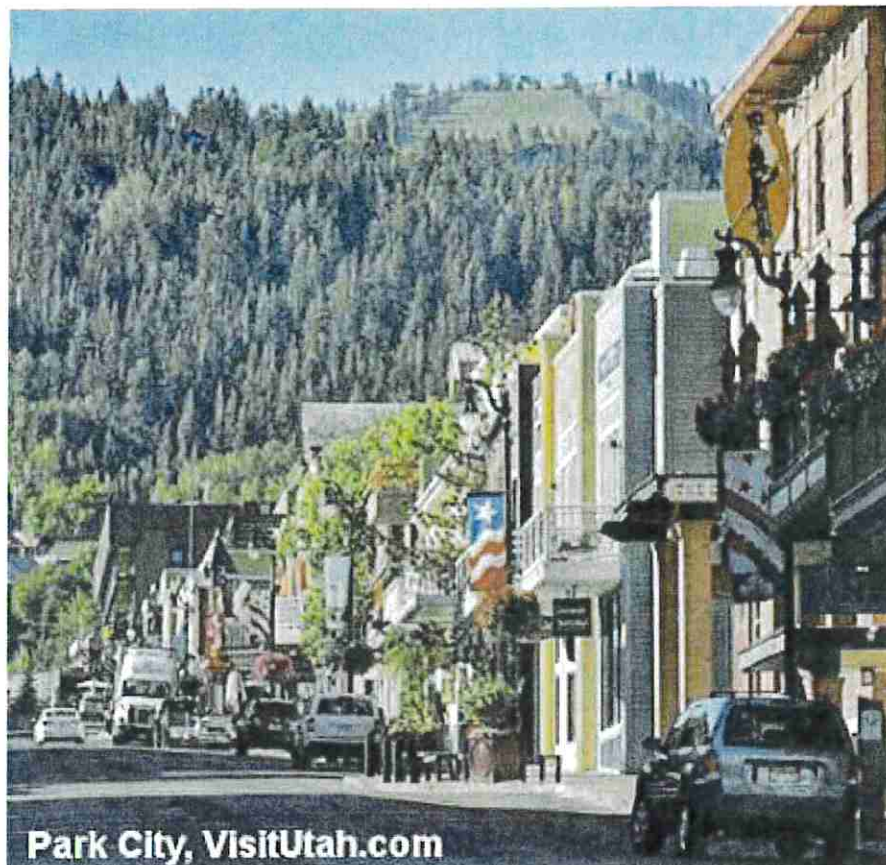
Pros: Best possible walkable / tourism arrangement. On-street parking leaves more land for buildings. Large trees possible when planted in parking lane. Slower traffic.
Cons: Parking has modest impact on traffic capacity and travel time.



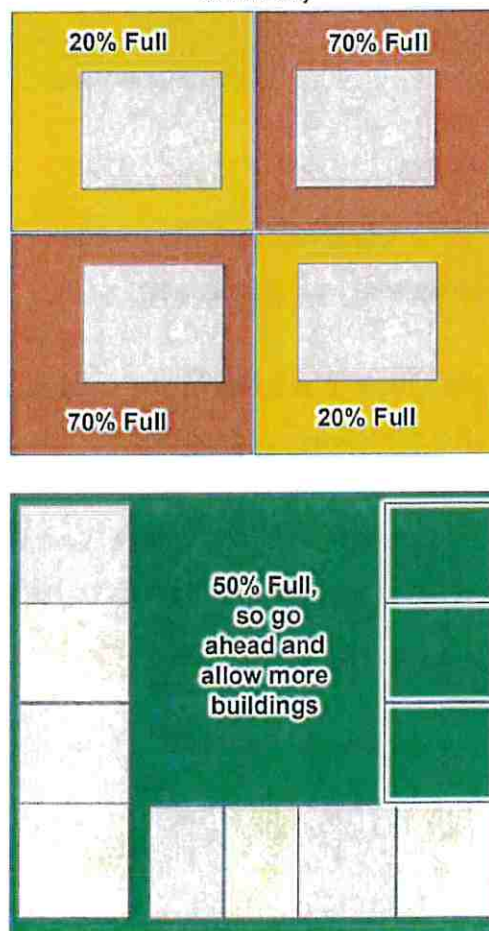
Parking Strategies

The way parking is handled has a major effect on whether an area will be walkable and inviting or not.

Consider adopting a form-based land use code that discourages private parking and driveways in front of buildings. Instead, encourage rear-access parking from side-streets, alleys, or backage roads. Allow side parking if there is no way to have enough in back. Then encourage buildings to be within 3-5 feet of the eventual right-of-way line.



Shared-wall commercial with over-top residential and on-street parking along Main Street
in Park City



Remove Parking Requirements and Encourage Public over Private

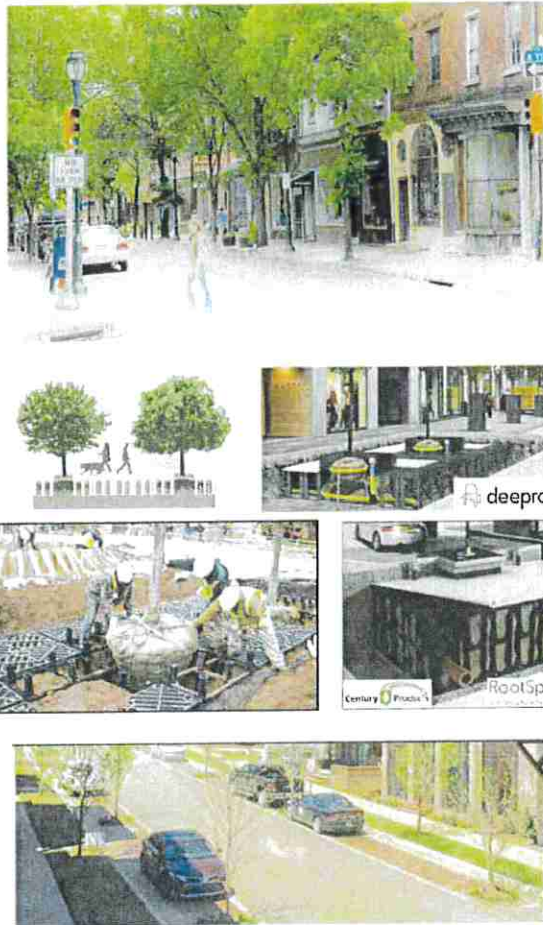
As illustrated in the side panels, when parking must be supplied directly on the parcel being developed, the result is anything but walkable. Some parcels might then be 70% full, while others are only 20% - very inefficient.

Instead, aim for common-lots where stakeholders on the block budget for maintenance – as with a homeowner's association. Then if the common lot is under-utilized, convert part of it to buildings. If it is over-utilized, the success may justify a garage.

Best practice in downtowns is to eliminate minimum parking requirements. Trust the market – business knows it must have parking. Create great on-street parking to minimize how much land goes to off-street parking.



Parcel-by-parcel parking, especially in front of buildings, makes it nearly impossible to retrofit into a truly walkable street. Public lots behind or to the side of buildings, and form-based codes guiding buildings to abut the sidewalk, foster walkability.



Street Trees – Essential for Walkable, Tourist-Oriented Activity Centers

Street Trees may well be the single most cost-effective thing you can do to catalyze walkable development. This is especially true in La Verkin, where punishing sun will hinder tourism, but large-canopy trees will encourage exploration.

Structured Soil

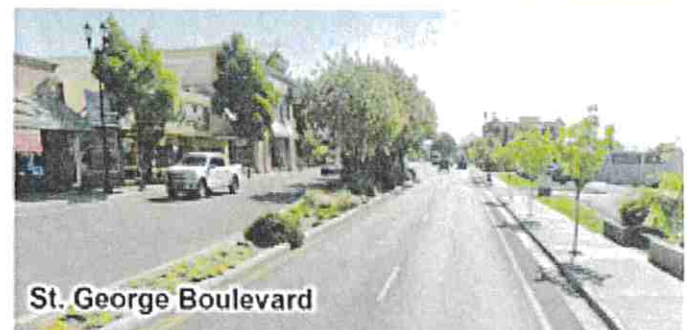
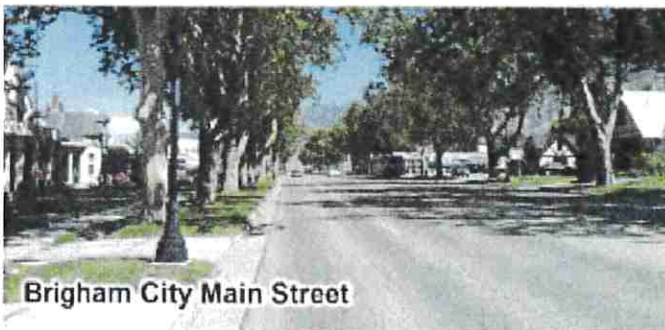
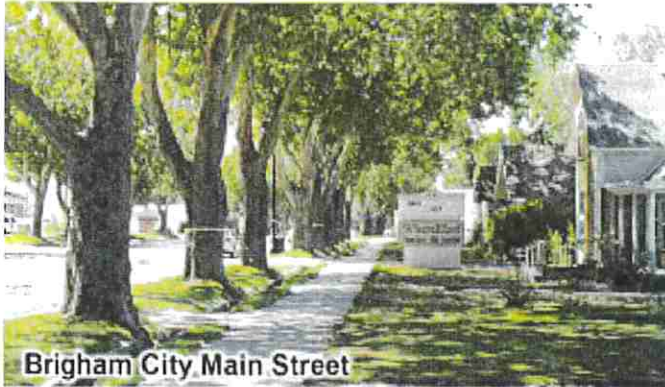
Street trees do best with loose organic soil, but pavements around trees need rock-solid foundations. Concrete root boxes or plastic structures, [as shown here](#), create space inside the box for roots, while the box itself keeps sidewalks and pavers above it from shifting.

Storm water storage in the boxes help ensure water during drought conditions.

Tree "Zippers"

Trees are usually placed in the “park strip.” But if there is on-street parking or an under-utilized shoulder, planting them there creates a “zipper effect”:

- Better shading of the roadway
- Tighter = safer speeds
- Further from wires and buildings.



Street Trees – Essential for Walkable, Tourist-Oriented Activity Centers

Examples of Great Streets, Made Possible by Great Trees

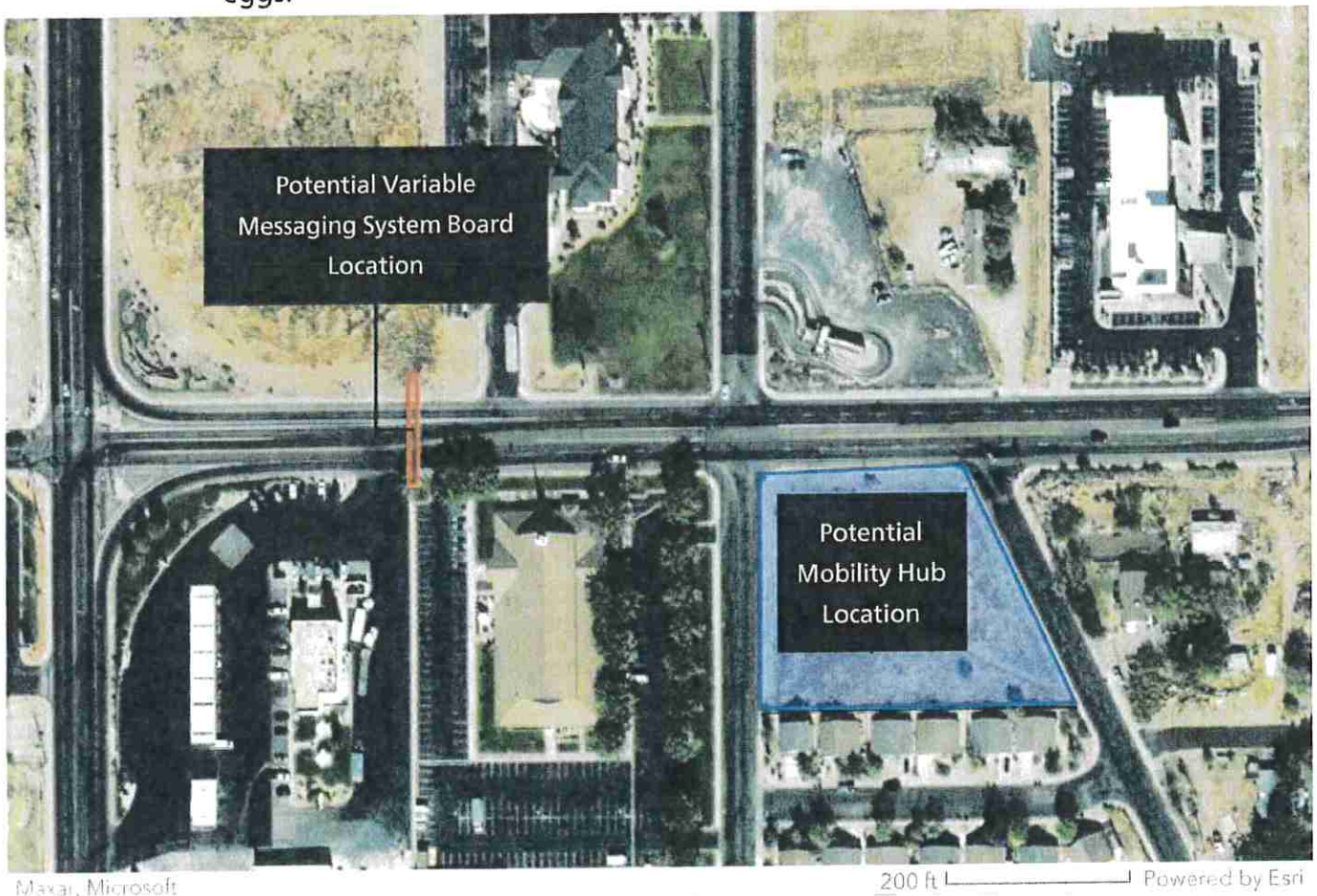
Uniform trees, where both sides of a block are the same species and planted at the same time, was common decades ago. Today, streetscape is “developer-by-developer,” – a recipe for randomness that hinders the walkability that tourists and residents alike are seeking.

For La Verkin to achieve its goals, there is a need for a strategy to implement relatively tall, wide-canopy street trees.

Funding and Maintenance of Street Trees

Along most arterials, it is hard to adequately fund trees in a way that ensures they will thrive and create a lot of shade. But as a town where the whole world will gain either a positive or negative impression of Utah, La Verkin may have success in securing funds directly from the state legislature, perhaps with assistance from the Utah Economic Development Corporation.

Moving quickly to designate mixed-use districts where higher densities (perhaps 2-4-stories) are encouraged and adopting a form-based code to guide emerging development, will help ensure long-term funds to “feed the goose that is laying golden eggs.”



Travel Demand Strategies

- Address congestion into and out of La Verkin.
- Address congestion near the La Verkin Shooting Range and the new Master Planned Community on SR 9.

Travel Demand Opportunities

Zion National Park Shuttle and Parking

Currently, Zion National Park does not require reservations to visit the park, however, permits are required to visit some of the attractions, like Angel's Landing. Shuttles operate daily from March -November, and weekends in February and March. Zion National Park often experiences crowding and lack of parking, causing the park to close traffic once parking is full. A shuttle operates from nearby Springdale, where a parking fee is required.

Transit/Rideshare Opportunities

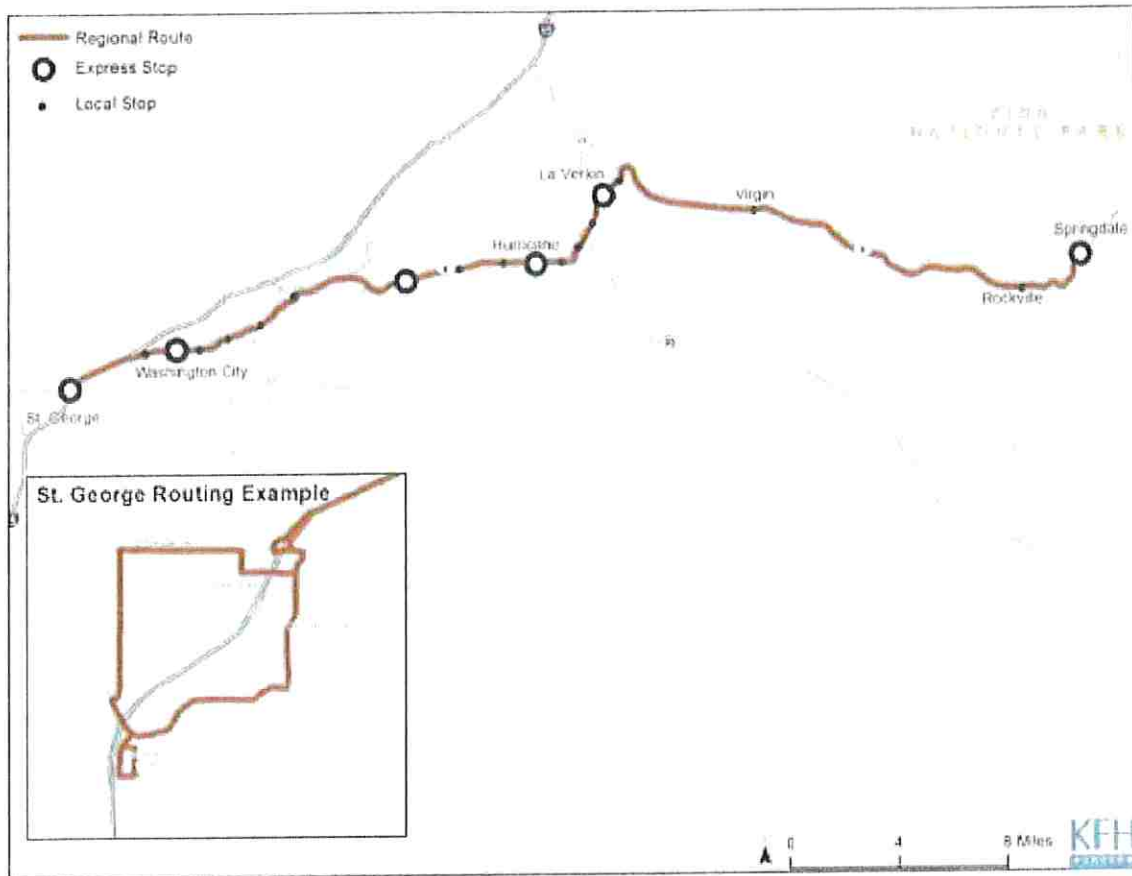
The expansion of transit services and a mobility hub (potential location illustrated on the right) into La Verkin would help alleviate congestion by minimizing traffic on SR-9 and SR-17. The proposed SunTran bus line would provide an alternative way to get to Zion National Park for tourists and St. George for the workforce. A mobility hub would also provide an opportunity for the workforce traveling outside of La Verkin to rideshare.

Variable Messaging Boards

Another option is to provide Variable Messaging Boards (potential location illustrated on the right). These boards can:

- Help reduce congestion
- Allows quick communication with drivers
- Can provide trip ETA's or communicate that parking is full

Figure 5-1: Basic Route with Conceptual Stops for Local and Express Service



Transit Needs

- Provide safe transit opportunities along the corridor.
- Identify locations for a potential Park and Ride for tourism and workforce.

Transit Opportunities

SUNTRAN Expansion into La Verkin

St. George's Public Transit System is anticipating the implementation of a regional transit service from St. George to Springdale in 2023 with a proposed stop in La Verkin. This will provide transit opportunities to the citizens of La Verkin. The proposed transit route will follow SR 9 through La Verkin.

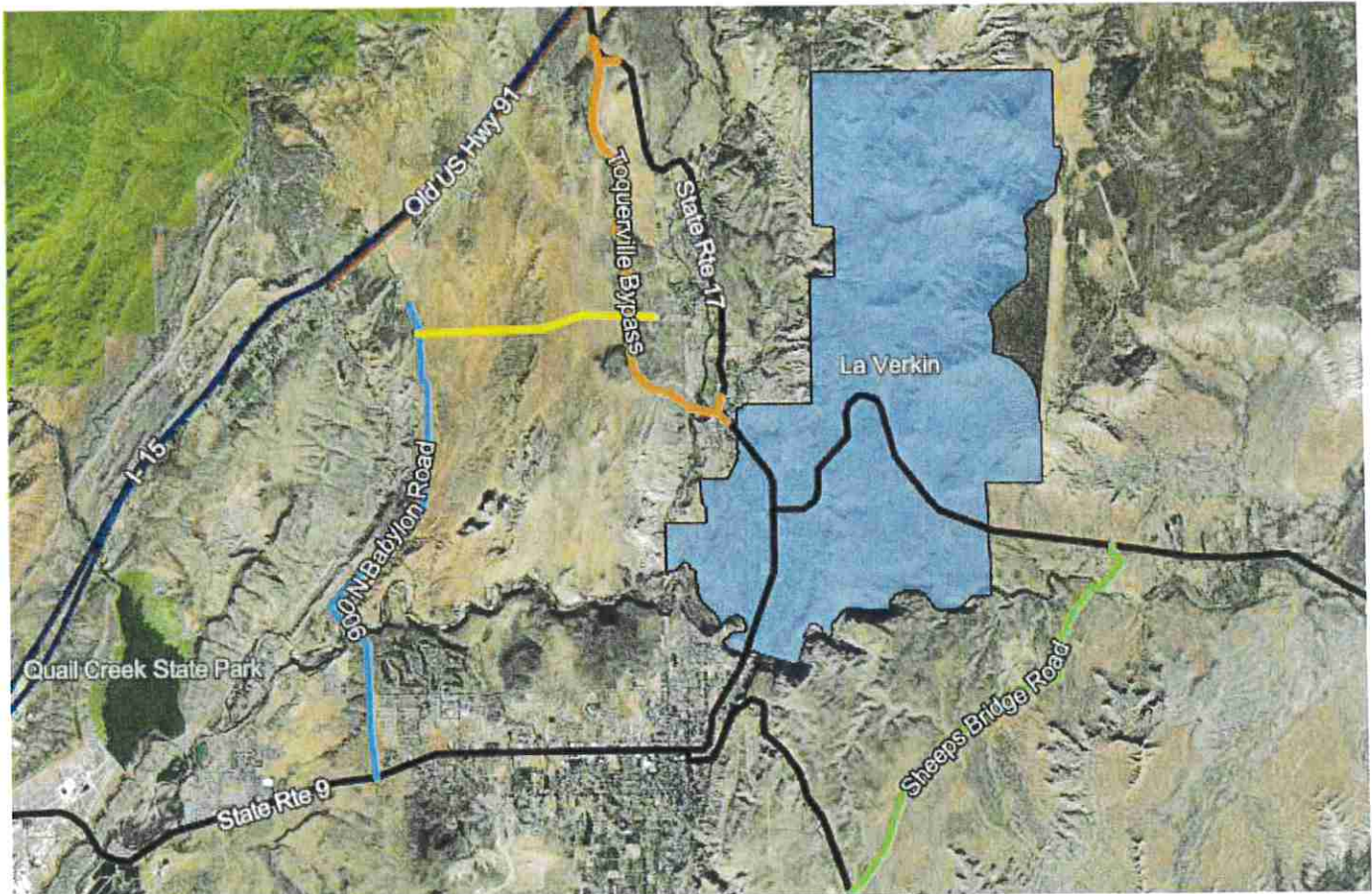
Bus Stops in La Verkin

In 2010, the [Hurricane to Zion Canyon Transit Study](#) identified potential transit stops in the vicinity of:

- SR-9/Center Street
- SR-9/500 North

Identify a Dedicated Mobility Hub

As noted above, a mobility hub located in La Verkin would provide opportunities for not only transit but also active transportation, rideshare, and recreational activities related to Zion's National Park.



Earthstar Geographics | Sources: Esri, TomTom, U.S. Department of Com

2 mi | Powered by Esri

Resilience Needs

- Provide additional connectors into and out of La Verkin.
- Provide first responders with additional routes to provide safety services.

Resilience Strategies

Toquerville Parkway

Toquerville Parkway is a proposed 4.-mile new corridor located west of Toquerville that would bypass SR-17 around Toquerville and reconnect just north of La Verkin. This new facility would provide additional access from I-15 to La Verkin. It's anticipated to be constructed in 2023.

Sheeps Bridge Road

Sheeps Bridge Road from SR-59 to SR-9 just east of La Verkin would provide an additional connection from the south to SR-9 if a disruption were to occur in La Verkin if it were upgraded from a dirt road.

900 North Babylon Road

900 North (near Babylon Trail) from Hurricane to Leeds also being considered by UDOT is another nearby potential connection across the Virgin River to traverse north and south should a disruption occur in northern La Verkin. This roadway would need to be upgraded from a dirt road and a bridge built over the Virgin River.

Toquerville-Leeds Connector

Another resilience connection being considered by the Dixie MPO is the Toquerville-Leeds Connector. It runs east from the 900 N Babylon Road project just east of Leeds to Toquerville connecting to Sunset Avenue.



Congestion and Access Management

- Provide an access management strategy that provides safe turning movements into businesses along SR-9.
- Utilize shared driveways when opportunities are available.
- Balance community needs and mobility needs.

Congestion and Access Management Solutions

The following slides will discuss potential ways to mitigate congestion and safety issues, and introduce some potential alternatives for the SR-9/SR-17 Corridor.

A range of options were evaluated as part of the study. The options which were aimed to reduce congestion and provide better mobility through La Verkin on the SR-9/SR-17 corridor included the following:

- **Baseline or No Build Option**
- **Standard Signal Upgrades**

- Roundabouts
- Loops
- One-Way Couplet from 200 North to 600 North

More details and the results of the evaluation of these options can be found below in the "Putting it All Together Section"

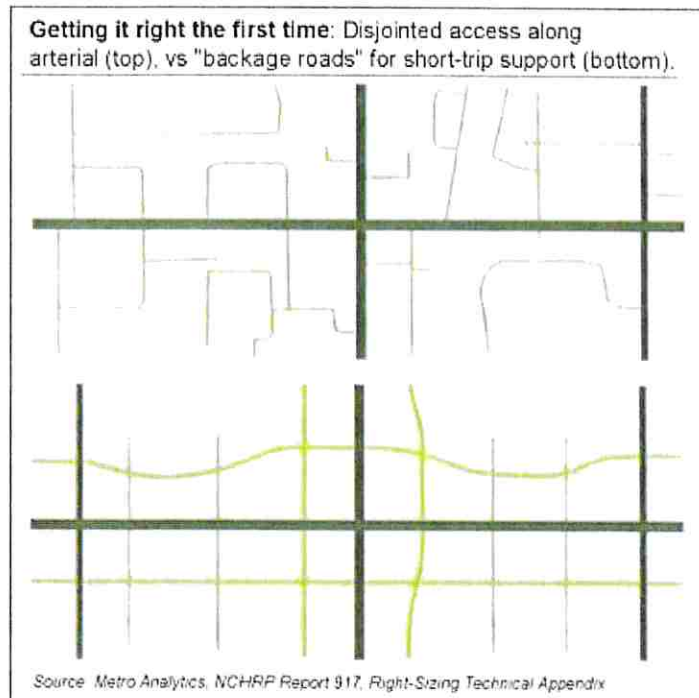


Network Connectivity and Arterial Backage Roads

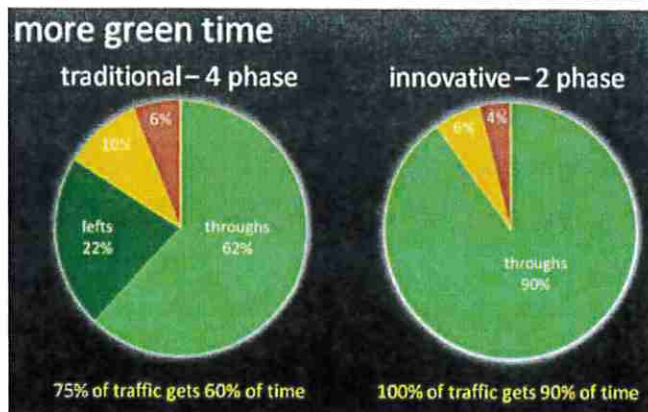
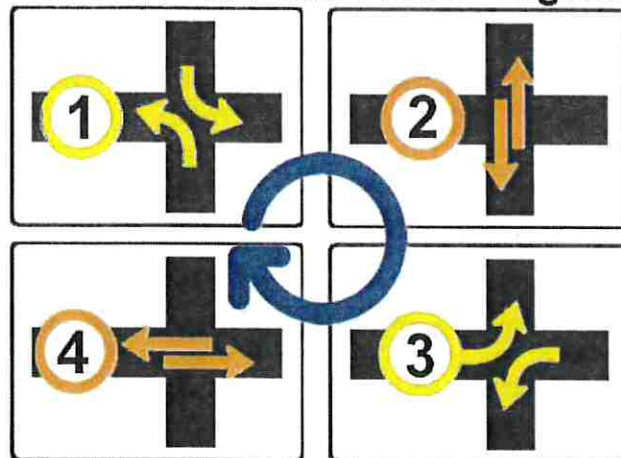
In the graphic below, the top is what typically happens in most communities in America. Cities fail to specify where they want their smallest roads, so each developer does whatever they want. The result is a mess.

In the bottom, cities require "backage roads" so that local circulation can occur without the delay and danger of entering the larger arterial. Frequent cross-streets are an access management strategy that reduces the need for driveways connecting directly to arterials. Developers often have flexibility on where they put a road, but they cannot entirely block its continuity.

The adjacent map identifies suggested connector roadways which would provide continuity and flow on local streets in La Verkin for local traffic.



Traditional Four-Phase Signal



Managing Traffic, Safety, and Walkability

The Main Cause of Congestion

In urbanizing areas, congestion occurs when traffic signals are “upgraded” from two to four-phases so that left-turning vehicles can proceed safely. Such intersections often require double-left lanes (as shown in the illustration on the right). High volumes and a huge number of potential conflicts with other vehicles and pedestrians makes such intersections, anything but walkable.

The Main Cause of Safety Hazards

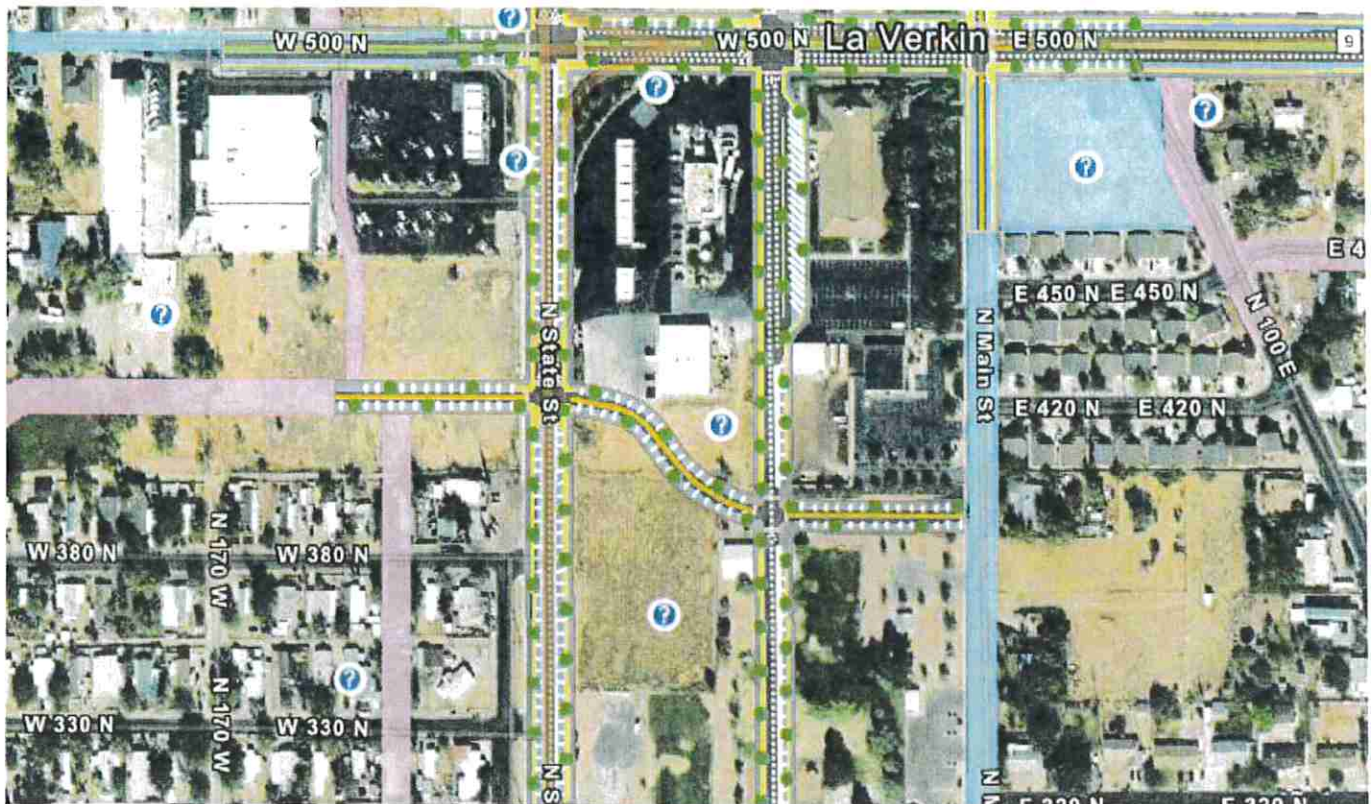
When an arterial lacks nearby cross-streets or parallel backage roads, developers have no choice but direct driveway access. When vehicles try to turn left from these driveways, they must wait for a safe gap in both directions – hard to do on a multi-lane cross-section where speeds often exceed 5-mph. To reduce crashes, engineers often install raised medians, which force those who want to turn left to instead turn right. While this is great for safety, it often angers businesses because customers complain about it being too hard to get in and out of the business.

Placemaking Alternative Intersections

Recent breakthroughs in roadway design improve all of these things simultaneously:

- Reduced congestion by reducing signal phases
- Improved safety with business-friendly access management
- Walkability via shorter, safer crosswalks, convenient spaces for streetscape, and “drive slower, travel faster” design.

Putting It All Together



Maxar | Esri Community Maps Contributors, City of Hurricane GIS, Utah G...

300 ft Powered by Esri

One-Way Couplet and Loon Alternative

The **interactive map to the right (use map controls to zoom, pan and expand)** illustrates how the conceptual One-Way Couplet from 200 North to 600 North incorporated with Loons (also known as an RCUT) south of the recommended "Downtown Area" could look like once fully constructed. **Clickable information points (question marks)** throughout the map provide context and details to enhance or clarify this recommended alternative. **A legend button is located in the lower left corner of the map. Be sure to pan around to see all the features.**

It is important to note that the one-way couplet is ideally the first piece of realizing a vibrant new "Downtown Area" for the City of La Verkin. **It is also important to understand that the Loons south of the Downtown Area while shown here are to be considered optional, and to be constructed as needed to accommodate appropriate traffic flow through the city.**

High Level Cost Estimates

High-level evaluations of potential construction costs by roadway engineers are:

- One-Way Couplet = \$22 Million Dollars*
- Loon Development = \$24 Million Dollars*

*Includes full treatment for aesthetics, trees, and on street parking.



As the interactive map to the right was conceptual it was necessary to use a different lane configuration during evaluation at SR-17 (500 North). The above graphic represents the lane configuration modeled for evaluation.

PDF Powerpoint Presentation

Strategies Tech Memo

La Verkin Corridor Study Levels of Service (LOS)						
Intersection	Control	Existing				
		Existing	+50%	+70%	+80%	+90%
		19,200	28,800	32,640	34,560	36,480
		2022	2032	2040	2045	2050
SR-9 / SR-17 / 500 North	Signal	B	C	D	D	F
SR-9 / 200 North	Signal	B	F	F	F	F
SR-9 NB / SR-17 NB / 500 North	Signal	-	-	-	-	-
SR-9 / 400 North Loon	Yield	-	-	-	-	-
SR-9 / 400 North	EB Stop	-	-	-	-	-
Key		A	B	C	D	F

Evaluating the Recommended Alternative

To evaluate the effectiveness of the recommended alternative against existing conditions and future traffic, the alignment and intersections were input into a travel demand model to analyze the Level of Service of SR-9.

The first model evaluated the Existing Conditions and the No Build Alternative at various percentages of traffic increase from the current volumes (2022) to a 90% increase in traffic. The chart clearly identifies that SR-9 begins to fail at a 50% increase in traffic in some locations.

La Verkin Corridor Study Levels of Service (LOS)							
Intersection	Control	One-Way Couplet					
		Existing	+50%	+70%	+80%	+90%	+100%
		19,200	28,800	32,640	34,560	36,480	38,400
		2022	2032	2040	2045	2050	2050+
SR-9 / SR-17 / 500 North	Signal	B	C	C	C	C	C
SR-9 / 200 North	Signal	B	A	A	A	A	A
SR-9 NB / SR-17 NB / 500 North	Signal	A	B	B	B	B	C
SR-9 / 400 North Loon	Yield	-	-	-	-	-	-
SR-9 / 400 North	EB Stop	-	-	-	-	-	-
Key		A	B	C	D	E	

Evaluating the One-Way Couplet

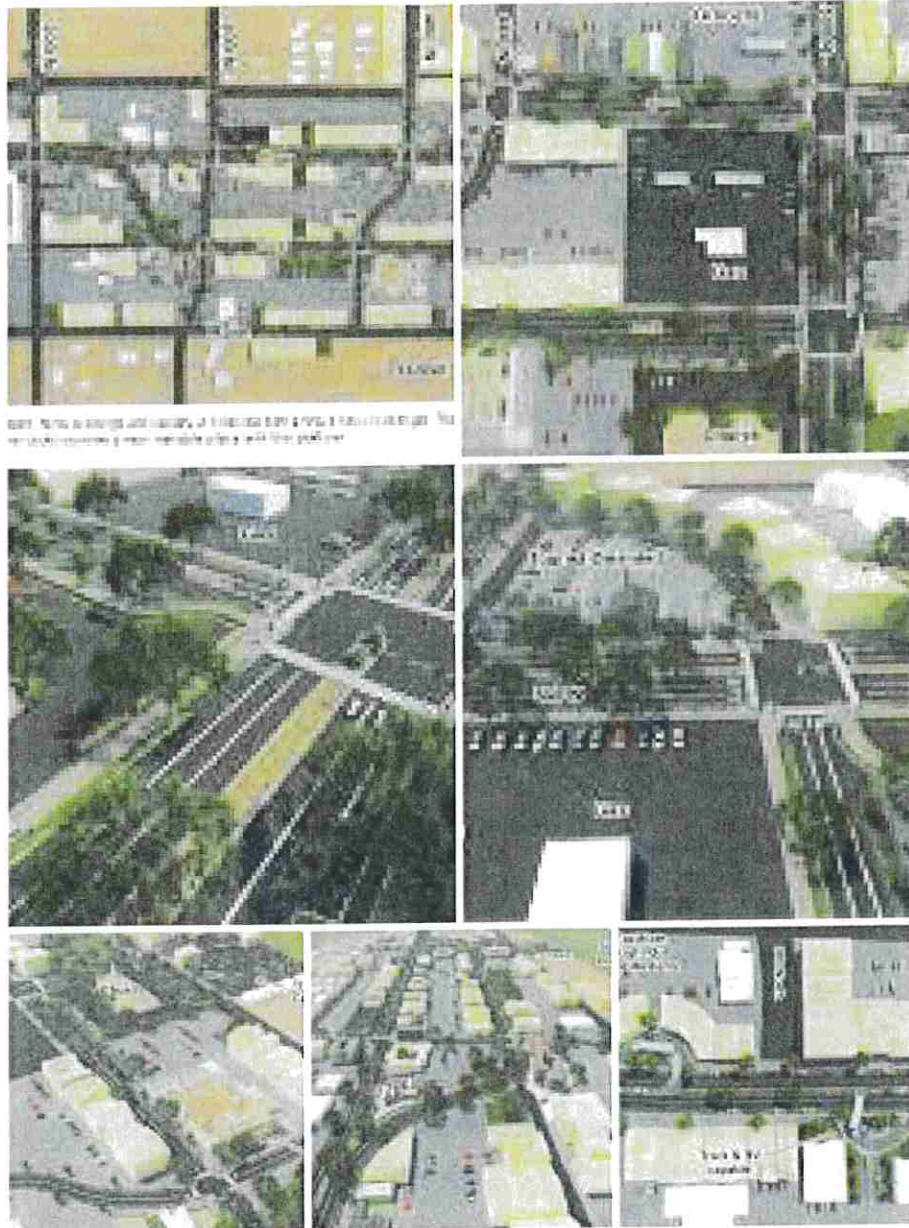
The second model evaluated the effectiveness of the One-Way Couplet from 200 North to 600 North. As shown in the table, the one-way couplet LOS ranges from A to B, which is very good under the 2022 traffic volumes. As the volumes grow to double the existing traffic, the one-way couplet continues to perform well with a LOS ranging from A to C.

La Verkin Corridor Study Levels of Service (LOS)						
Intersection	Control	Loons				
		Existing	+50%	+80%	+90%	+100%
		19,200 2022	28,800 2032	34,560 2045	36,480 2050	38,400 2050+
SR-9 / SR-17 / 500 North	Signal	B	C	D	E	F
SR-9 / 200 North	Signal	B	A	A	A	A
SR-9 NB / SR-17 NB / 500 North	Signal	-	-	-	-	-
SR-9 / 400 North Loon	Yield	A	A	A	B	B
SR-9 / 400 North	EB Stop	A	A	A	A	A
Key		A	B	C	D	E

Evaluating the Loons

The third model evaluated the effectiveness of the Loons along the southern end of the corridor as shown in the recommended alternative. As shown in the table, with the loons constructed the LOS ranges from A to B, which is very good under the 2022 traffic volumes. They continue to perform well until they reach traffic volumes 80% greater than in 2022, and begin to fail at 90% greater than in 2022 volumes at the SR-9/SR-17/500 North location, however, continue to range from LOS A to B at the other intersections.

3D Renderings of the One-Way Couplet from 200 N to 600 N and a Loon



[Click to Enlarge Images](#)

Implementation Plan

Goal Addressed	Solution	Walkability and Active Transportation Needs		Responsibilities	Timeframe
		Solution Champion	Key Stakeholders		
Goal #1 - Mobility for All Modes Goal #3 - Enhance Economic Development	Construct Sidewalk Recommended in Story Map to Enhance Walkability	City of La Verkin	City of La Verkin	Develop plan to construct missing or update sidewalks to be ADA compliant. Increased walkability promotes commerce in Downtown Area.	Short Term: 1-5 years
Goal #1 - Mobility for All Modes	Implement Active Transportation Recommendations in Story Map	City of La Verkin	City of La Verkin	Develop plan to construct/upgrade bike lanes along Main Street, 300 S, Center Street, 200 N, and 500 N	Short Term: 1-5 years
Goal #1 - Mobility for All Modes Goal #3 - Enhance Economic Development	Complete Proposed Trails Identified in General Plan	City of La Verkin	City of La Verkin	Follow through on constructing planned trails and connectors	Short Term: 1-5 years
Goal #1 - Mobility for All Modes	Construct a Mobility Hub	SUNTRAN	City of La Verkin, SUNTRAN, UDOT	Work with SUNTRAN and UDOT to develop an appropriate site for a Mobility hub to house transit and park and ride opportunities.	Short Term: 1-5 years

Roles and Responsibilities

Key to the future success of the SR-9/SR-17 study corridor is an implementation of the solutions outlined in this study. Specific solutions and projects will need champions to see those ideas through planning, design, and ultimately construction of those projects. In addition, stakeholders will need to be engaged throughout the process to successfully navigate these solutions and projects. The following slides present the solutions, key stakeholders, responsibilities, estimated timeframes, and how they achieve the study goals identified at the onset of the study.

Walkability and Active Transportation Needs

The solutions include constructing recommended sidewalks, implementing Active Transportation Corridors, completing previously proposed trails, and constructing a mobility hub. Key stakeholders for these activities include the City of La Verkin, SUNTRAN, and UDOT. These short-term activities should be considered for implementation in the next 1 to 5 years.

		Beautification, Downtown Enhancements and Tourism Needs			
Goal Addressed	Solution	Solution Champion	Key Stakeholders	Responsibilities	Timeframe
Goal #2 - Balance Travel Demand and Community Goals Goal #3 - Enhance Economic Development	Develop a Form-Based Land Use Code with emphasis on One-Way Couplet Area from Center Street to 600 N.	City of La Verkin	City of La Verkin	Develop and implement land use and zoning policy focused on creating mixed-use areas within the downtown area.	Short Term, Early 2024
Goal #2 - Balance Travel Demand and Community Goals Goal #3 - Enhance Economic Development	Develop Parking Strategies from a Form-Based Land Use Code	City of La Verkin	City of La Verkin	Develop parking policy focused on encouraging public parking over private in the downtown area.	Short Term, 1-5 years
Goal #3 - Enhance Economic Development	Implement Mixed-Use Areas	City of La Verkin	City of La Verkin	With new land use and zoning policies in place, work with developers to implement mixed use areas in the downtown area.	Short Term, 1-5 years
Goal #3 - Enhance Economic Development	Implement Street Tree Program with Structured Sock, Tree "2-piers"	City of La Verkin, UDOT	City of La Verkin, UDOT	Incorporate Street Trees into future development plans.	Short Term, 1-5 years
Goal #3 - Enhance Economic Development	Implement Clean and Aesthetic Branding and Design	City of La Verkin, UDOT	City of La Verkin, UDOT	Develop City Branding and Work with UDOT to incorporate into Highway Design	Short Term, 1-5 years

Beautification, Downtown Enhancements, and Tourism Needs

The solutions include developing a form-based land use code (as highlighted on the right), developing parking strategies, implementing mixed-use areas, implementing street trees, and clean and aesthetic branding. Key stakeholders for these activities include the City of La Verkin, and UDOT. The development of a form-based land use code should be a high priority and completed in the next year. This will help define the Downtown Area and kickoff many of the other activities mentioned here. The remainder of these short-term activities should be considered for implementation in the next 1 to 5 years.

Goal Addressed	Solution	Travel Demand Needs		Responsibilities	Timeframe
		Solution Champion	Key Stakeholders		
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals	Implement a Shuttle to/from Zion National Park	SUNTRAN, City of La Verkin	City of La Verkin, SUNTRAN	Work with Zion National Park and SUNTRAN to coordinate a shuttle that services La Verkin.	Short Term, 1-5 years
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals	Create Transit/Rideshare Opportunities	City of La Verkin, SUNTRAN, UDOT	City of La Verkin, SUNTRAN, UDOT	Work with SUNTRAN to coordinate a bus route that connects La Verkin to neighboring cities.	Short Term, 1-5 years
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals Goal #3 - Enhance Economic Development	Install Variable Messaging Boards	City of La Verkin, UDOT	City of La Verkin, UDOT	Construct Variable message boards as recommended in this study. Coordinate with UDOT and Zion National Park for information.	Short Term, 1-5 years

Travel Demand Needs

The solutions include implementing a shuttle to/from Zion National Park, creating transit and ride share opportunities, and installing a variable messaging board. Key stakeholders for these activities include the City of La Verkin, SUNTRAN, and UDOT. These short-term activities should be considered for implementation in the next 1 to 5 years.

Transit Needs					
Goal Addressed	Solution	Solution Champion	Key Stakeholders	Responsibilities	Timeframe
Goal #1 - Mobility for All Modes	Acquire or Preserve Property for Mobility Hub	City of La Verkin	City of La Verkin, SUNTRAN, UDOT	Work with current land owner to purchase property recommended for Mobility Hub	Immediate, 2023
Goal #2 - Balance Travel Demand and Community Goals	Expand SUNTRAN into La Verkin	SUNTRAN	City of La Verkin, SUNTRAN, UDOT	Coordinate with SUNTRAN and UDOT to move transit plans forward	Short Term, 1-5 years
Goal #1 - Mobility for All Modes	Provide Transit Stops/Identify a Dedicated Mobility Hub	SUNTRAN	City of La Verkin, SUNTRAN, UDOT	Develop Plans to Construct a Mobility Hub Short Term	1-5 years at the recommended location

Transit Needs

The solutions include acquiring or preserving property for the recommended mobility hub, expanding SUNTRAN into La Verkin, and providing transit stops and constructing a dedicated mobility hub. **As highlighted on the right**, the acquisition or preservation of the property recommended for the mobility hub should be one of the city's highest priorities. Key stakeholders for these activities include the City of La Verkin, SUNTRAN, and UDOT. The remainder of these short-term activities should be considered for implementation in the next 1 to 5 years.

Goal Addressed	Solution	Resilience Needs		Responsibilities	Timeframe
		Solution Champion	Key Stakeholders		
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals	Foster the development of Toquerville Parkway	UDOT, City of La Verkin	UDOT, City of La Verkin	Encourage the development of Toquerville Parkway as needed	Short Term, 1-5 years
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals	Upgrade Sheeps Bridge Road	UDOT, City of La Verkin	UDOT, City of La Verkin	Develop a study to determine the feasibility and benefits of the Sheeps Bridge Road Bypass	Mid Term, 5-10 years
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals	Consider the Toquerville-Leeds Connector	UDOT, City of Leeds	UDOT, City of La Verkin, City of Leeds	Coordinate with UDOT and the City of Leeds to further develop roadway	Mid Term, 5-10 years
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals	Consider the 900 North Babylon Road Connector	UDOT, City of Hurricane	UDOT, City of Hurricane, City of La Verkin	Coordinate with UDOT and the City of Hurricane to further develop roadway	Mid Term, 5-10 years

Resilience Needs

The solutions include the development of four corridors that would provide alternative routes for emergency events and first responders. Key stakeholders for these activities include the City of La Verkin, UDOT, the City of Leeds, and the City of Hurricane. The development of the Toquerville Bypass is currently in progress and should be fostered and encouraged by the City of La Verkin by all possible means. The other three bypasses should be considered in the next 5-10 years to help provide resilience to the City of La Verkin's transportation network.

Goal Addressed	Solution	Congestion and Access Management Needs		Responsibilities	Timeframe
		Solution Champion	Key Stakeholders		
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals Goal #3 - Enhance Economic Development	Acquire or Preserve Property for Development of One-Way Couplet	UDOT, City of La Verkin	UDOT, City of La Verkin	Work with UDOT to acquire or preserve property to construct the One-Way Couplet	Immediate, 2023
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals Goal #3 - Enhance Economic Development	Complete an engineering/feasibility study to determine cross section, right of way and costs for recommended alternative	UDOT	UDOT, City of La Verkin	UDOT to initiate an Engineering/Feasibility Study to construct the recommended one-way couplet	Immediate, 2023
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals Goal #3 - Enhance Economic Development	Develop One-Way Couplet from 200 South to 600 South	UDOT, City of La Verkin	UDOT, City of La Verkin	Construct the recommended One-Way Couplet	Mid Term, 5-10 years
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals Goal #3 - Enhance Economic Development	Develop Loops or Roundabouts at Key Intersections	UDOT, City of La Verkin	UDOT, City of La Verkin	Construct Loops or Roundabouts at key intersections outside the Downtown Area	Mid Term, 5-10 years
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals Goal #3 - Enhance Economic Development	Develop Backage, Connector Roads, and Alleys to provide better local circulation	City of La Verkin	City of La Verkin	Finance and Construct Backage Roads, Connector Roads and Alleys	Mid Term, 5-10 years

Congestion and Access Management Needs

The solutions include acquisition or preservation for the development of the One-Way Couplet from 200 N to 600 N, the completion of an engineering or feasibility study, the construction of the One-Way Couplet, development of loops at key intersections, and the completion of backage roads, connector roads, and alleys. Key stakeholders for these activities include UDOT and the City of La Verkin. As highlighted on the right, the acquisition or preservation of property and an engineering or feasibility study should be immediate priorities for UDOT and the City of La Verkin to begin the implementation of the One-Way Couplet. The actual construction of the One-Way Couplet and other features should be targeted for the next 5 to 10 years.

Goal Addressed	Solution	Safety Needs		Responsibilities	Timeline
		Solution Champion	Key Stakeholders		
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals	Reduce Congestion by Reducing Signal Phases	UDOT, City of La Verkin	UDOT, City of La Verkin	Study Signalized Intersections to determine needs	Short Term, 1-5 years
Goal #1 - Mobility for All Modes Goal #2 - Balance Travel Demand and Community Goals Goal #3 - Enhance Economic Development	Implement Placemaking Alternative Intersections	UDOT, City of La Verkin	UDOT, City of La Verkin	Construct Intersection Roundabouts at key intersections outside the Downtown Area	Short Term, 1-5 years

Safety Needs

The solutions include reducing congestion by reducing signal phases and implementing placemaking alternative intersections. Key stakeholders for these activities include UDOT and the City of La Verkin. These short-term activities should be considered for implementation in the next 1 to 5 years.

[Download the Implementation Plan](#)

Study Downloads

Use the buttons below to download various supporting documentation created for this presentation.

[PDF Powerpoint Presentation](#)

Strategies Tech Memo

Implementation Plan PDF

Workshop #1 Meeting Summary

Workshop #2 Meeting Summary

Workshop #3 Meeting Summary

Invoice Register: 2/24/2023 to 3/29/2023 - All Invoices

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
Refund: 1000411	*Bauer, Terry	50727	3/21/2023	3/21/2023	\$107.35 107.35	511311	Accounts Receivable	Refund: 100041129 - *Bauer, Terry
RFD 100041129.	*Bauer, Terry	50727	3/7/2023	3/7/2023	\$69.04 69.04	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041129 - *Bauer, Terry
Refund: 1000413	Vendor Total: *Brunyer, Larissa	50816	3/28/2023	3/28/2023	\$176.39 \$96.83 96.83	511311	Accounts Receivable	Refund: 100041303 - *Brunyer, Larissa
RFD 100041303.	*Brunyer, Larissa	50728	3/1/2023	3/1/2023	\$103.17 103.17	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041303 - *Brunyer, Larissa
Refund: 100041244.	Vendor Total: *Steadman, Sherry	50817	3/22/2023	3/22/2023	\$200.00 \$20.80 20.80	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041244 - *Steadman, Sherry
RFD 100040248.	*Tucker, Randall	50729	3/7/2023	3/7/2023	\$56.89 56.89	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100040248 - *Tucker, Randall
RFD 100040349.	*Freedom Partners	50730	3/7/2023	3/7/2023	\$40.58 40.58	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100040349 - *Freedom Partners
PR022423-258	AFLAC	50818	3/1/2023	3/1/2023	\$87.48 87.48	102224	Health Savings Account	AFLAC EE
PR031023-258	AFLAC	50818	3/15/2023	3/15/2023	\$115.38 115.38	102224	Health Savings Account	AFLAC EE
PR032423-258	AFLAC		3/29/2023	3/29/2023	\$87.48 87.48	102224	Health Savings Account	AFLAC EE
36155 PO# 4755 1054898	Vendor Total: ALPHA ENGINEERING CO ALSCO	50731	3/2/2023	2/23/2023	\$290.34 \$944.00 944.00	104240.460	Inspect ENGINEER	Topside tank elevation
		50732	3/8/2023	3/1/2023	\$46.46 1.40 3.25 2.79 2.32 14.87 10.22 2.79 1.39 2.32 2.79 2.32	104160.270 104240.250 104410.250 104410.250 104410.745 516340.250 516340.450 536310.250 536310.450 556350.250 556350.440	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Irrigation EQUIPMENT OPERA Irrigation WATER MAIN REPAIR Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
1055977	ALSCO	50732	3/8/2023	3/8/2023	\$55.19 1.66 3.86 3.31	104160.270 104240.250 104410.250	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI	Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel

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1058142	ALSCO	50732	3/22/2023	3/22/2023	\$50.34	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.51	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					17.66	104410.745	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					12.14	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.31	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.86	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.76	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.31	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.76	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$50.34			
					1.51	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					3.52	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.02	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.52	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					16.11	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					11.07	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.02	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.51	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.52	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.02	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.52	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$151.99			
022823	ASH CREEK SPECIAL SERVICE DIST		3/9/2023	4/15/2023	\$61,059.06		Sewer PAYMENT TO ASH CRE	Feb. 2023
031623	Averett, Ashley	50734	3/16/2023	3/16/2023	\$97.00			
					2.91	104160.270	Bldg B&G OPERATION AND M	Ashley CDL
					6.79	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.82	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.85	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					31.04	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					21.34	516340.250	O&M EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.82	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					2.91	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					4.85	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					5.82	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					4.85	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
267578	BALLARD'S NURSERY	50735	3/8/2023	3/6/2023	\$35.70		Parks EQUIPMENT OPERATI	Pasture mix
267591	BALLARD'S NURSERY	50735	3/8/2023	3/6/2023	\$5.95	104510.250	Parks EQUIPMENT OPERATI	Pasture mix
267648	BALLARD'S NURSERY	50735	3/8/2023	3/7/2023	\$119.25	104510.250	Parks EQUIPMENT OPERATI	Grass seed for Cemetery
267850	BALLARD'S NURSERY	50735	3/16/2023	3/9/2023	\$15.90	104510.250	Parks EQUIPMENT OPERATI	Grass seed for Cemetery
					\$176.80			
MAR23793	BLOWQUIST HALE CONSULTING GR	50736	3/3/2023	3/1/2023	\$86.22		PEHP/AFLAC Insurance Clearin	Employee assistance coverage
UT202300345	BLUE STAKES OF UTAH 811	50737	3/2/2023	3/25/2023	\$53.10	516340.450	O&M SYSTEMS MAINTENANC	Billable email notifications

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344232	BUCK'S ACE HARDWARE	50819	2/27/2023	3/10/2023	\$3.72	536310.450	Irrigation WATER MAIN REPAIR	fasteners
344261	BUCK'S ACE HARDWARE	50819	2/27/2023	3/10/2023	\$24.00	104160.250	Bldg EQUIPMENT OPERATING	Ice melt
344349	BUCK'S ACE HARDWARE		3/2/2023	4/10/2023	\$9.96	104160.250	Bldg EQUIPMENT OPERATING	Air filters
344364	BUCK'S ACE HARDWARE		3/2/2023	4/10/2023	\$3.55	104160.270	Bldg B&G OPERATION AND M	Puty knife
					0.10	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.25	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.21	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.18	104410.250	Streets EQUIPMENT IMPROVEME	Equipment repairs and Fuel
					1.14	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.78	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.21	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.11	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.18	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.21	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					0.18	556350.440		
344470	BUCK'S ACE HARDWARE	50819	3/8/2023	3/7/2023	\$49.82		Bldg B&G OPERATION AND M	tools
					1.50	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.49	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.99	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.49	104410.250	Streets EQUIPMENT IMPROVEME	Equipment repairs and Fuel
					15.94	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					10.96	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					2.99	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.49	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					2.49	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.99	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					2.49	556350.440		
344498	BUCK'S ACE HARDWARE	50819	3/8/2023	3/8/2023	\$17.76		Drainage NEW SERVICES	Plastic bucket
					17.76	556350.440		
344569	BUCK'S ACE HARDWARE		3/16/2023	4/10/2023	\$51.39		Bldg B&G OPERATION AND M	sparypaint
					1.55	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.60	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.08	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.57	104410.250	Streets EQUIPMENT IMPROVEME	Equipment repairs and Fuel
					16.44	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					11.31	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					3.08	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.54	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					2.57	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					3.08	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					2.57	556350.440		
344572	BUCK'S ACE HARDWARE		3/16/2023	4/10/2023	\$15.64		Bldg B&G OPERATION AND M	Curran's truck supplies
					15.64	104160.270		
344616	BUCK'S ACE HARDWARE	50819	3/16/2023	3/13/2023	\$23.66		Bldg B&G OPERATION AND M	Gloves, masks
					0.71	104160.270		

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344809	BUCK'S ACE HARDWARE		3/22/2023	4/10/2023	1.66	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.42	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.18	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					7.57	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					5.21	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					1.42	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.71	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.18	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.42	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.18	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$16.90			
					0.50	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					1.18	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.01	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.85	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
344832	BUCK'S ACE HARDWARE		3/24/2023	4/10/2023	5.41	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					3.72	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					1.01	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.51	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.85	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.01	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.85	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$10.66			
					0.32	104160.270	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					0.75	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.64	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.53	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.41	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					2.35	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					0.64	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
022123	Campbell, Clay M	50738	3/16/2023	2/22/2023	0.32	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.53	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.64	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.53	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$227.06			
					\$237.33			
					7.12	104160.270	Bldg B&G OPERATION AND M	Clay CDL
					16.60	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					14.24	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					11.87	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					75.95	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					52.21	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					14.24	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					7.12	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					11.87	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
632703213	CenturyLink		3/27/2023	4/5/2023	14.24	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					11.87	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$168.14			435 N Main
					168.14		Admin UTILITIES	

Vendor Total:

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632709437	CenturyLink	50739	3/22/2023	3/12/2023	\$316.17	104140.280	Admin UTILITIES	435 N Main
949-0223	CenturyLink	50739	3/2/2023	2/19/2023	\$53.45	104253.280	Animal UTILITIES	Animal shelter
979-0223	CenturyLink	50739	2/27/2023	3/1/2023	\$73.05	536310.250	Irrigation EQUIPMENT OPERA	Filter station DSL.
979-0323	CenturyLink	50739	3/22/2023	3/7/2023	\$89.05	536310.250	Irrigation EQUIPMENT OPERA	Filter Station
Vendor Total:					\$699.86			
010923	Citi Cards	3012023	3/2/2023	1/9/2023	\$16.01	104620.610	Comm COMMUNITY DEVELOP	ZOOM
011123	Citi Cards	3012023	3/2/2023	1/11/2023	\$144.00	104620.610	Comm COMMUNITY DEVELOP	Grammarly subscription for the office
011323	Citi Cards	3012023	3/2/2023	1/13/2023	\$30.00	104620.610	Comm COMMUNITY DEVELOP	Screencloud
020923	Citi Cards	3/24/2023	3/24/2023	2/9/2023	\$16.01	104620.610	Comm COMMUNITY DEVELOP	ZOOM
021323	Citi Cards	3/24/2023	3/24/2023	2/13/2023	\$30.00	104620.610	Comm COMMUNITY DEVELOP	Screencloud
030323	Citi Cards	3/3/2023	3/3/2023	3/3/2023	\$200.00	516660.230	Admin TRAVEL & TRAINING	Clay's water cert test
032523	Citi Cards	3/29/2023	3/29/2023	3/25/2023	\$43.01	104140.610	Admin MISCELLANEOUS SER	Charge put on wrong card- from payroll
0987423 PO# 4758	Citi Cards	3/2/2023	3/2/2023	2/24/2023	\$29.88	104140.240	Admin OFFICE EXPENSE, SUP	Surge Protector for office
1089000	Citi Cards	3/2/2023	3/2/2023	2/28/2023	\$36.22	104140.240	Admin OFFICE EXPENSE, SUP	Phone
15190777 PO# 4774	Citi Cards	3/24/2023	3/24/2023	3/23/2023	\$48.00	104140.230	Admin TRAVEL & TRAINING	Staff Training
2847-1737	Citi Cards	3/27/2023	3/27/2023	3/26/2023	\$54.00	104620.610	Comm COMMUNITY DEVELOP	LaVerkin City website hosting
34cpz24j PO# 4768	Citi Cards	3/8/2023	3/8/2023	3/8/2023	\$76.85	104140.240	Admin OFFICE EXPENSE, SUP	Business Cards & Holder
41BF467-0053	Citi Cards	2/27/2023	2/27/2023	2/26/2023	\$54.00	104620.610	Comm COMMUNITY DEVELOP	LaVerkin City website hosting
432450	Citi Cards	3/3/2023	3/3/2023	3/1/2023	\$379.04	104620.610	Comm COMMUNITY DEVELOP	Phones
64237237038	Citi Cards	3/8/2023	3/8/2023	3/4/2023	\$379.04	104620.610	Comm COMMUNITY DEVELOP	broadvoice
7115455	Citi Cards	3/24/2023	3/24/2023	1/30/2023	\$32.00	104140.240	Admin OFFICE EXPENSE, SUP	Laser pointers
Vendor Total:					\$1,568.06			
11463	CITY OF ST GEORGE	50701	2/27/2023	2/20/2023	\$13,689.03	104210.410	Police DAT/INVESTIGATION/DI	3rd QTR 2023 Police dispatch fees

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1026	CRUSHING SCREENING SERVICES	50721	3/8/2023	3/8/2023	\$55,000.00	104410.610	Streets MISCELLANEOUS SER	Dump truck
2045	CUSTOM INSTALLATION & DESIGN	50740	3/16/2023	3/15/2023	\$302.50	104140.270	Admin B&G OPERATION AND	Repair front door
030323	Davis Food & Drug #4/Farmers Market	50842	3/3/2023	3/3/2023	\$19.98	104160.250	Bldg EQUIPMENT OPERATING	Supplies
030423	Davis Food & Drug #4/Farmers Market	50842	3/8/2023	3/6/2023	\$44.70	104111.230	Council TRAVEL & TRAINING	Treats for Budget Retreat
030823	Davis Food & Drug #4/Farmers Market	50842	3/9/2023	3/8/2023	\$2.99	104160.250	Bldg EQUIPMENT OPERATING	Supplies
031423	Davis Food & Drug #4/Farmers Market	50842	3/16/2023	3/14/2023	\$8.58	104160.270	Bldg B&G OPERATION AND M	supplies
					0.26	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.60	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.51	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.43	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					2.75	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					1.89	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.51	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.26	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.43	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.51	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					0.43	556350.440		
031523	Davis Food & Drug #4/Farmers Market	50842	3/16/2023	3/15/2023	\$12.78	104160.270	Bldg B&G OPERATION AND M	Supplies
					0.38	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.89	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.77	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					0.64	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					4.09	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					2.81	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.77	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.38	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					0.64	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					0.77	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					0.64	556350.440		
031623	Davis Food & Drug #4/Farmers Market	50842	3/22/2023	3/16/2023	\$9.98	104253.270	Animal B&G OPERATIONS AN	Shelter supplies
032223	Davis Food & Drug #4/Farmers Market	50842	3/24/2023	3/22/2023	\$10.99	516340.450	O&M SYSTEMS MAINTENANC	Paracord
032823	Davis Food & Drug #4/Farmers Market		3/29/2023	3/28/2023	\$25.99	104160.270	Bldg B&G OPERATION AND M	Stihl blade
					0.77	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.82	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.56	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.30	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					8.32	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					5.72	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.56	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.78	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.30	536310.450		

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
31423	Davis Food & Drug #4/Farmers Market	50842	3/16/2023	3/14/2023	1.56	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.30	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$38.86			
					1.17	104160.270	Bldg B&G OPERATION AND M	Supplies
					2.72	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.33	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.94	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					12.44	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					8.55	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					2.33	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
79141415	Delage Landen Financial Services	50741	3/3/2023	2/25/2023	\$269.39		Admin OFFICE EXPENSE, SUP	
					121.23	104140.240	Admin ATTORNEY/IN HOUSE	
					33.71	104140.310	Admin OFFICE EXPENSE, SUP	
					71.04	516660.240	Irrigation OFFICE EXPENSE, S	
					15.47	536310.240	Drainage OFFICE EXPENSE, S	
					27.94	556350.240		
					\$5,450.00		O&M SYSTEMS MAINTENANC	Road patch east end of 700 N
					5,450.00	516340.450		
					\$783.75		Streets STREET IMPROVEME	Road repair
					783.75	104410.745		
3269-0223	Dominion Energy	50702	2/27/2023	2/21/2023	\$1,137.95		Admin UTILITIES	111 S Main Street
					568.98	104140.280	Police UTILITIES	111 S Main Street
					568.97	104210.280		
					\$691.86		Admin UTILITIES	111 S Main Street
					345.93	104140.280	Police UTILITIES	111 S Main Street
					345.93	104210.280		
					\$7.16		Parks UTILITIES	Cemetary shop
					7.16	104510.280		
					\$7.16		Parks UTILITIES	Cemetary shop
					7.16	104510.280		
9275-0323	Dominion Energy	50821	3/27/2023	2/21/2023	\$275.86		Admin UTILITIES	435 N Main steet
					275.86	104140.280		
					\$237.37		Admin UTILITIES	
					237.37	104140.280		
					\$2,357.36			
					\$33,687.20		Streets MISCELLANEOUS SER	Shop building
					33,687.20	104410.610		
					\$282.20		Admin UTILITIES	
					203.18	104140.280	Admin UTILITIES	
					70.55	516660.280	Drainage EQUIPMENT OPERA	
9275-0323	Dominion Energy	50821	3/27/2023	3/20/2023	\$442.90		Admin COMPUTER EQUIPME	Office 364
					179.70	104140.315		
					\$442.90			
					179.70	104140.315		
					\$442.90			
					179.70	104140.315		
					\$442.90			
					179.70	104140.315		
					\$442.90			
					179.70	104140.315		
shop shed PO# 4781	DREAMS CARPORTS 1, INC	50743	3/22/2023	3/20/2023	\$33,687.20		Streets MISCELLANEOUS SER	Shop building
					33,687.20	104410.610		
					\$282.20		Admin UTILITIES	
					203.18	104140.280	Admin UTILITIES	
					70.55	516660.280	Drainage EQUIPMENT OPERA	
					8.47	556350.250		
					\$442.90		Admin COMPUTER EQUIPME	Office 364
					179.70	104140.315		
					\$442.90			
					179.70	104140.315		
022823	Empire Waste Services	50744	3/8/2023	2/28/2023	\$282.20		Streets MISCELLANEOUS SER	Shop building
					203.18	104140.280	Admin UTILITIES	
					70.55	516660.280	Admin UTILITIES	
					8.47	556350.250	Drainage EQUIPMENT OPERA	
					\$442.90		Admin COMPUTER EQUIPME	Office 364
					179.70	104140.315		
					\$442.90			
					179.70	104140.315		
					\$442.90			
					179.70	104140.315		
29147	EXECUTECH	50745	3/3/2023	2/28/2023	\$442.90		Streets MISCELLANEOUS SER	Shop building
					179.70	104140.280	Admin UTILITIES	
					70.55	516660.280	Admin UTILITIES	
					8.47	556350.250	Drainage EQUIPMENT OPERA	
					\$442.90		Admin COMPUTER EQUIPME	Office 364
					179.70	104140.315		
					\$442.90			
					179.70	104140.315		
					\$442.90			
					179.70	104140.315		

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29159	EXECUTECH	50745	3/3/2023	3/1/2023	\$1,620.00	104140.310	Admin ATTORNEY/IN HOUSE	
					125.00	104140.315	Admin COMPUTER EQUIPME	Office 365
					571.52	104140.315	Police COMPUTER EQUIPME	Office 365
					228.98	104210.315	Admin SOFTWARE OR INFOR	Office 365
					434.50	516660.315	IrrigationCOMPUTER EQUIPM	Office 365
					130.00	536310.315	Drainage SOFTWARE & COMP	Office 365
					130.00	556350.315		
	Vendor Total:				\$2,062.90			
11172-4	GREEN TREE LAWN & LANDSCAPE	50746	3/2/2023	2/28/2023	\$1,075.00	104510.250	Parks EQUIPMENT OPERATIN	Monthly weed and fertilizer for parks and cemetery
11174-3	GREEN TREE LAWN & LANDSCAPE		3/29/2023	3/29/2023	\$1,075.00	104510.250	Parks EQUIPMENT OPERATIN	Mowing service
	Vendor Total:				\$2,150.00			
RI0301231	GUBLER, KYLE W	50704	3/1/2023	3/1/2023	\$500.00	104140.250	Admin EQUIPMENT OPERATIN	Car allowance
PR022423-6099	Health Equity		3/1/2023	3/1/2023	\$280.00	102224	Health Savings Account	PEHP Health Equity
PR031023-6099	Health Equity		3/15/2023	3/15/2023	\$2,381.56	102224	Health Savings Account	PEHP Health Equity
PR032423-6099	Health Equity		3/29/2023	3/29/2023	\$280.00	102224	Health Savings Account	PEHP Health Equity
	Vendor Total:				\$2,941.56			
RFD 100041426.	Hernandez, Alexander	50822	3/27/2023	3/27/2023	\$108.89	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041426 - Hernandez, Alexander
2055080	HUMANE SOCIETY OF UTAH ST. GEO	50747	3/8/2023	3/3/2023	\$102.25	104253.250	Animal EQUIPMENT OPERATI	Neuter Skippy+ rabies
2060220	HUMANE SOCIETY OF UTAH ST. GEO		3/29/2023	3/28/2023	\$174.75	104253.250	Animal EQUIPMENT OPERATI	Queen spay- Rabies, IV catheter, pregnant dog
	Vendor Total:				\$277.00			
2023-2066	HURRICANE CITY JUSTICE COURT	50748	3/3/2023	2/27/2023	\$250.00	104121.240	Police JUSTICE COURT	march 2023 Court billing
2023-2077	HURRICANE CITY JUSTICE COURT	50748	3/22/2023	3/16/2023	\$188.75	104121.240	Police JUSTICE COURT	Feb. Invoice for Indigent Counsel
	Vendor Total:				\$438.75			
020323	HURRICANE CITY POWER	50749	3/2/2023	2/3/2023	\$44.96	104140.280	Admin UTILITIES	La Verkin city sign
11-615	HURRICANE CITY WATER DEPT	50750	3/22/2023	3/20/2023	\$283.89	516340.410	O&M PRODUCT OR SERVICE	Power for Ash Creek Springs @20% Jan. 2023

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11-620	HURRICANE CITY WATER DEPT	50823	3/28/2023	3/28/2023	261.98	516340.410	O&M PRODUCT OR SERVICE	Chlorine and clinder rental
	Vendor Total:				263.55	516340.410	O&M PRODUCT OR SERVICE	Power for Ash Creek Springs @18%
022623	Hurricane Valley Tourism	50705	2/27/2023	2/26/2023	\$547.44		Parks RAP Tax	Sponsorship to Jamboree
249	Imlay, Toni	50706	2/27/2023	2/22/2023	\$250.00	104510.480		
					\$345.00			
					10.35	104160.270	Bldg B&G OPERATION AND M	15 shirts, 8 jackets new logo
					24.15	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					20.70	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					17.25	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					110.40	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					75.90	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					20.70	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					10.35	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					17.25	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					20.70	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					17.25	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
250	Imlay, Toni	50706	2/27/2023	2/24/2023	\$300.00			
					9.00	104160.270	Bldg B&G OPERATION AND M	20 shirts- new logo
					21.00	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					18.00	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					15.00	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					96.00	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					66.00	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					18.00	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					9.00	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					15.00	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					18.00	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					15.00	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
	Vendor Total:				\$645.00			
SG402480	Intermountain WorkMed	50751	3/3/2023	2/7/2023	\$140.00		O&M SYSTEMS MAINTENANC	CLD physical exam
4R	INTERSTATE ROCK	50726	3/14/2023	3/3/2023	140.00	516340.450	Engineer	Req #7
5	INTERSTATE ROCK	50813	3/28/2023	2/7/2023	\$153,715.28	454410.313	Engineer	Request #8
7	INTERSTATE ROCK	50812	3/28/2023	2/7/2023	\$64,606.79	454410.313	Construction in progress	Request #8
	Vendor Total:				\$120,891.82	511601		
					120,891.82			
					\$339,213.89			
2753033	JOHNSON, MARIDEE	50824	3/24/2023	3/21/2023	\$1,037.65		Rec MISCELLANEOUS EXPEN	Easter
					1,037.65	104540.610		
4544412	JOHNSON, MARIDEE	50824	3/24/2023	3/24/2023	\$99.07		Rec MISCELLANEOUS EXPEN	Royalty Clothing
					99.07	104540.610		
4907418	JOHNSON, MARIDEE	50824	3/24/2023	3/17/2023	\$506.12		Rec MISCELLANEOUS EXPEN	Royalty Float
					506.12	104540.610		

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6573005	JOHNSON, MARIDEE	50824	3/24/2023	3/23/2023	\$64.03	104540.610	Rec MISCELLANEOUS EXPEN	Seed display
RI0301232	JOHNSON, MARIDEE	ACH.0301231022.262	3/1/2023	3/1/2023	\$1,000.00	104510.120	Parks PART TIME EMPLOYEE	Activities Director
	Vendor Total:				\$2,706.87			
PR022423-147	LEGAL SHIELD		3/1/2023	3/1/2023	\$63.82	102225	Misc Payable	LegalShield
PR031023-147	LEGAL SHIELD		3/15/2023	3/15/2023	\$83.27	102225	Misc Payable	LegalShield
PR032423-147	LEGAL SHIELD		3/29/2023	3/29/2023	\$63.82	102225	Misc Payable	LegalShield
	Vendor Total:				\$210.91			
EA1246359	Les Olson	50752	3/2/2023	3/10/2023	\$344.47	104140.240	Admin OFFICE EXPENSE, SUP	
					125.01	104140.310	Admin ATTORNEY/IN HOUSE	
					130.14	516660.240	Admin OFFICE EXPENSE, SUP	
					52.65	536310.240	Irrigation OFFICE EXPENSE, S	
					12.22	556350.240	Drainage OFFICE EXPENSE, S	
					24.45			
					\$237.18			
EA1257057	Les Olson		3/29/2023	3/27/2023	96.73	104140.240	Admin OFFICE EXPENSE, SUP	
					58.10	104140.310	Admin ATTORNEY/IN HOUSE	
					51.77	516660.240	Admin OFFICE EXPENSE, SUP	
					9.86	536310.240	Irrigation OFFICE EXPENSE, S	
					20.72	556350.240	Drainage OFFICE EXPENSE, S	
					\$98.00			
SC174801	Les Olson	50752	3/8/2023	2/28/2023	98.00	104210.240	Police OFFICE EXPENSE, SUP	Supplies for printer
	Vendor Total:				\$679.65			
114466	Lexipol	50708	2/27/2023	2/22/2023	\$382.50	104210.230	Police TRAVEL & TRAINING	PoliceOne academy annual rate
69993	MEGA-PRO INTERNATIONAL	50753	3/2/2023	2/24/2023	\$50.00	104620.610	Comm COMMUNITY DEVELOP	Signs for Trucks
3281	MITCHELLS AUTOMOTIVE LLC	50754	3/16/2023	3/9/2023	\$122.75	104210.450	Police VEHICLE MAINTANCE	Alignment on RAM 1500- Corey's truck
					122.75			
105222296.01	Mountainland Supply Company	50755	3/3/2023	2/23/2023	\$1,979.69	516340.450	O&M SYSTEMS MAINTENANC	(2) 12" Alpha fittings
PO# 4761					1,979.69			
140703	My Fleet Center,	50825	3/16/2023	3/14/2023	\$114.43	104160.270	Bldg B&G OPERATION AND M	Oil change 2022 Ford truck- Clay
					3.43			
					8.01	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					6.87	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.72	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					36.62	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					25.17	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					6.87	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					3.43	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					5.72	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					6.87	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
786978	NAPA AUTO PARTS	50756	3/22/2023	1/23/2023	\$34.43	56350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					1.03	104160.270	Bldg B&G OPERATION AND M	Tailgate handle
					2.41	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.07	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.72	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					11.02	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					7.57	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					2.07	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.03	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.72	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					2.07	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.72	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
791912	NAPA AUTO PARTS	50710	2/27/2023	2/23/2023	\$121.40		Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					3.65	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					8.50	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					7.28	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					6.07	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					38.85	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					26.71	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					7.28	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					3.64	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					6.07	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					7.28	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					6.07	556350.440		
792026	NAPA AUTO PARTS	50756	3/3/2023	2/24/2023	\$26.36		Bldg EQUIPMENT OPERATING	Ice melt
					26.36	104160.250		
795534	NAPA AUTO PARTS	50826	3/24/2023	3/18/2023	\$98.00		Bldg B&G OPERATION AND M	Battery cable, trans flush
					2.94	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					6.86	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					5.88	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.90	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					31.36	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					21.56	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					5.88	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					2.94	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					4.90	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					5.88	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					4.90	556350.440		
795786	NAPA AUTO PARTS	50826	3/24/2023	3/20/2023	\$30.21		Bldg B&G OPERATION AND M	Tran flush
					0.91	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.11	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.81	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.51	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					9.67	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					6.65	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.81	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					0.91	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.51	536310.450		

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796140	NAPA AUTO PARTS	50826	3/24/2023	3/22/2023	\$56.10	104160.270	Bldg B&G OPERATION AND M	WD-40
					1.81	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.51	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					1.86	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.93	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.37	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					2.81	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					17.95	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					12.34	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					3.37	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.68	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					2.81	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					3.37	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					2.81	556350.440	O&M SYSTEMS MAINTENANC	Blister pack
796881	NAPA AUTO PARTS	50826	3/28/2023	3/27/2023	\$22.38	516340.450		
	Vendor Total:				\$388.88			
022423	NATURES MAID CLEANING	50720	2/27/2023	2/24/2023	\$200.00	104160.250	Bldg EQUIPMENT OPERATING	435 N Main cleaning
					100.00	104160.270	Bldg B&G OPERATION AND M	435 N Main cleaning
1172	NATURES MAID CLEANING	50757	3/13/2023	3/13/2023	\$200.00	104160.250	Bldg EQUIPMENT OPERATING	Cleaning 435 N Main
					100.00	104160.270	Bldg B&G OPERATION AND M	Cleaning 435 N Main
1183	NATURES MAID CLEANING	50757	3/22/2023	3/20/2023	\$70.00	102331	Building/Park Rental deposit	111 S Main- floors cleaned
1197	NATURES MAID CLEANING	50843	3/29/2023	3/29/2023	\$200.00	104160.250	Bldg EQUIPMENT OPERATING	435 N Main cleaning
					100.00	104160.270	Bldg B&G OPERATION AND M	435 N Main cleaning
	Vendor Total:				\$670.00			
177967	Opticare of Utah	50758	3/8/2023	3/6/2023	\$299.64	101562	PEHP/AFLAC Insurance Clearin	Employee eye insurance
032023	PEHP	50827	3/22/2023	3/20/2023	\$23,662.54	101562	PEHP/AFLAC Insurance Clearin	Employee health insurance
					23,662.54			
230403	Pelorus Methods, Inc.	50759	3/8/2023	3/25/2023	\$2,700.00	104140.315	Admin COMPUTER EQUIPME	Software and support
					1,000.00	104210.315	Police COMPUTER EQUIPMEN	Software and support
					550.00	516660.315	Admin SOFTWARE OR INFOR	Software and support
					300.00	536310.315	IrrigationCOMPUTER EQUIPM	Software and support
					300.00	556350.315	Drainage SOFTWARE & COMP	Software and support
12590655	PITNEY BOWES	50760	3/8/2023	2/24/2023	\$174.86	104140.240	Admin OFFICE EXPENSE, SUP	
					79.00	104140.310	Admin ATTORNEY/IN HOUSE	
					21.77	516660.240	Admin OFFICE EXPENSE, SUP	
					45.41	536310.240	Irrigation OFFICE EXPENSE, S	
					10.73	556350.240	Drainage OFFICE EXPENSE, S	
					17.75			
535840	Preston's Mobile Shredding	50761	3/22/2023	3/20/2023	\$39.95	104140.280	Admin UTILITIES	
					28.76	516660.280	Admin UTILITIES	
					9.99			

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53584022123	Preston's Mobile Shredding	50761	2/27/2023	3/20/2023	\$39.95 28.76 9.99 1.20 \$79.90	56350.250 104140.280 516660.280 56350.250	Drainage EQUIPMENT OPERA Admin UTILITIES Admin UTILITIES Drainage EQUIPMENT OPERA	
RFD 100041228.	Proctor, Austin	50712	3/1/2023	3/1/2023	\$80.08 80.08	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100041228 - Proctor, Austin
022023	PURCHASE POWER	50828	3/27/2023	3/27/2023	\$85.65 50.22 35.43	104210.240 104230.240	Police OFFICE EXPENSE, SUP Vicims OFFICE EXPENSE, SU	Postage Postage
032123 PO# 4782 69801	RACE READY FOUNDATION	50762	3/22/2023	3/21/2023	\$650.00 650.00 \$74.66	104620.610	Comm COMMUNITY DEVELOP	City Soap Box car
69931	ROADRUNNER AUTOMOTIVE AND DI	50763	3/3/2023	3/2/2023	74.66			
	ROADRUNNER AUTOMOTIVE AND DI	50763	3/22/2023	3/17/2023	\$18.50 18.50 \$93.16	104210.450 104210.450	Police VEHICLE MAINTANCE Police VEHICLE MAINTANCE	Oil change 2021 Dodge 1500 rotate tires
0016-0323	ROCKY MOUNTAIN POWER	50764	3/22/2023	3/16/2023	\$196.05 196.05	104253.280	Animal UTILITIES	Animal shelter
0017-0323	ROCKY MOUNTAIN POWER	50829	3/27/2023	4/1/2023	\$3,635.23 593.82 158.32 2,375.15 148.10 341.23 18.61	104140.280 104210.280 104410.280 104510.280 516340.280 536310.250	Admin UTILITIES Police UTILITIES Streets UTILITIES Parks UTILITIES O&M UTILITIES Irrigation EQUIPMENT OPERA	435 N Main, 1/2 111 S Main 1/2 111 S Main Street lights Parks Pump station Filter Station
0024-0323	ROCKY MOUNTAIN POWER	50764	3/22/2023	3/16/2023	\$45.94 45.94	104510.280	Parks UTILITIES	Trailhead park
0124-0323	ROCKY MOUNTAIN POWER	50764	3/16/2023	3/25/2023	\$27.25 27.25 \$3,904.47	104510.280	Parks UTILITIES	Parks
20241	Rolling Rock Concrete	50765	3/9/2023	3/8/2023	\$303.00 303.00	104510.250	Parks EQUIPMENT OPERATIN	Concrete
6722082 PO# 4762	SCHOLZEN PRODUCTS CO INC	50830	3/3/2023	3/1/2023	\$1,678.80 1,678.80	104410.745	Streets STREET IMPROVEME	Replacement parts for upper end of Filters
6722082-1 PO# 4762	SCHOLZEN PRODUCTS CO INC	50830	3/8/2023	2/28/2023	\$993.78 993.78	104410.745	Streets STREET IMPROVEME	Replacement parts for upper end of Filters
6722462	SCHOLZEN PRODUCTS CO INC	50713	2/27/2023	2/21/2023	\$37.88 37.88	104510.250	Parks EQUIPMENT OPERATIN	Supplies for cemetary
6722541	SCHOLZEN PRODUCTS CO INC	50713	2/27/2023	2/21/2023	\$150.15 150.15	104510.250	Parks EQUIPMENT OPERATIN	Supplies for cemetary
6723307	SCHOLZEN PRODUCTS CO INC	50713	2/27/2023	2/24/2023	\$4.78 4.78	104510.250	Parks EQUIPMENT OPERATIN	Repairs @ cemetary

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6723734	SCHOLZEN PRODUCTS CO INC	50830	3/2/2023	2/27/2023	\$146.33 146.33	104510.250	Parks EQUIPMENT OPERATING	Coupling, PVC cement and primer
6724022	SCHOLZEN PRODUCTS CO INC	50830	3/2/2023	2/28/2023	\$21.81 21.81	104160.250	Bldg EQUIPMENT OPERATING	Angle
6724707	SCHOLZEN PRODUCTS CO INC	50830	3/3/2023	3/3/2023	\$10.62 10.62	104160.250	Bldg EQUIPMENT OPERATING	Torpedo bolt
6725564	SCHOLZEN PRODUCTS CO INC	50830	3/8/2023	3/7/2023	\$31.84 31.84	104510.250	Parks EQUIPMENT OPERATING	supplies
6725594	SCHOLZEN PRODUCTS CO INC	50830	3/8/2023	3/7/2023	\$13.32 13.32	104510.250	Parks EQUIPMENT OPERATING	supplies
6725800	SCHOLZEN PRODUCTS CO INC	50830	3/16/2023	3/8/2023	\$56.30 1.66 3.94 3.38 2.82 18.02 12.39 3.38 1.69 2.82 3.38 2.82	104160.270 104240.250 104410.250 104410.250 104410.745 516340.250 516340.450 536310.250 536310.450 556350.250 556350.440	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME O&M EQUIPMENT OPERATING O&M SYSTEMS MAINTENANC Irrigation EQUIPMENT OPERA Irrigation WATER MAIN REPAIR Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Fire nozzle for VAccur truck Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
6726746	SCHOLZEN PRODUCTS CO INC	50830	3/16/2023	3/13/2023	\$37.63 37.63	536310.450	Irrigation WATER MAIN REPAIR	Irrigation repair supplies
6727388	SCHOLZEN PRODUCTS CO INC	50830	3/16/2023	3/15/2023	\$397.85 397.85	536310.450	Irrigation WATER MAIN REPAIR	Irrigation repair supplies
6727837	SCHOLZEN PRODUCTS CO INC	50830	3/22/2023	3/16/2023	\$72.00 72.00	516340.450	O&M SYSTEMS MAINTENANC	Meter gaskets
6728396	SCHOLZEN PRODUCTS CO INC	50830	3/22/2023	3/20/2023	\$370.17 370.17	516340.440	O&M NEW SERVICES	1" Allegro meter- Church
6728420 PO# 4785	SCHOLZEN PRODUCTS CO INC	50830	3/28/2023	3/27/2023	\$9,042.00 9,042.00	516340.740	O&M EQUIP EXP / CAPITAL IM	Parts for lower pump station
6728433	SCHOLZEN PRODUCTS CO INC	50830	3/22/2023	3/20/2023	\$118.97 3.56 8.33 7.14 5.95 38.07 26.17 7.14 3.57 5.95 7.14 5.95	104160.270 104240.250 104410.250 104410.250 104410.745 516340.250 516340.450 536310.250 536310.450 556350.250 556350.440	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME O&M EQUIPMENT OPERATING O&M SYSTEMS MAINTENANC Irrigation EQUIPMENT OPERA Irrigation WATER MAIN REPAIR Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
6728515	SCHOLZEN PRODUCTS CO INC	50830	3/22/2023	3/21/2023	\$158.35 158.35	516340.450	O&M SYSTEMS MAINTENANC	Water repair supplies
6728682 PO# 4760	SCHOLZEN PRODUCTS CO INC	50830	3/22/2023	3/21/2023	\$2,060.00 2,000.60	516340.450	O&M SYSTEMS MAINTENANC	12" C-900 (2) lengths

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6728883	SCHOLZEN PRODUCTS CO INC	50830	3/24/2023	2/22/2023	\$9.40	516340.450	O&M SYSTEMS MAINTENANC	
					\$64.56	104160.270	Bldg B&G OPERATION AND M	gloves
					1.94	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.52	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					3.23	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					20.66	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					14.20	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					3.87	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					1.94	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					3.23	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.87	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					3.23	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
6728943	SCHOLZEN PRODUCTS CO INC	50830	3/24/2023	3/22/2023	\$250.72	536310.450	Irrigation WATER MAIN REPAIR	Combo air vac
679757	SCHOLZEN PRODUCTS CO INC	50830	3/28/2023	3/27/2023	\$49.69	516340.450	O&M SYSTEMS MAINTENANC	Water repair supplies
	Vendor Total:				\$15,767.55			
6260039000	Southern Tire Mart	50831	3/28/2023	1/30/2023	\$324.95	104160.270	Bldg B&G OPERATION AND M	Flat repair on road grader
					9.73	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					22.75	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					19.50	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					16.25	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					103.98	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					71.49	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					19.50	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					9.75	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					16.25	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					19.50	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					16.25	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
134113	SOUTHERN UTAH DISTRIBUTING INC	50766	3/8/2023	3/25/2023	\$369.47	104160.270	Bldg B&G OPERATION AND M	TP, garbage bags
					11.10	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					25.86	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					22.17	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					18.47	104410.250	Streets STREET IMPROVEME	Equipment repairs and Fuel
					118.23	104410.745	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					81.28	516340.250	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					22.17	516340.450	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					11.08	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					18.47	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					22.17	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					18.47	556350.440		
352599	Southwest Utah Public Health Departme	50767	3/8/2023	3/2/2023	\$125.00	516660.460	Admin CONTRACTED SERVIC	Water testing
7374045030	STAPLES	50768	3/16/2023	2/22/2023	\$13.36	104210.240	Police OFFICE EXPENSE, SUP	Office supplies
7374048540	STAPLES	50768	3/16/2023	2/22/2023	\$70.58	104140.240	Admin OFFICE EXPENSE, SUP	
					31.76	104140.310	Admin ATTORNEY/IN HOUSE	
					8.47			

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7374846829	STAPLES	50768	3/16/2023	3/7/2023	18.35 4.00 8.00 \$9.52 0.27 0.67 0.57 0.48 3.05 2.09 0.57 0.29 0.48 0.57 0.48 \$93.46	516660.240 536310.240 556350.240 104160.270 104240.250 104410.250 104410.250 104410.745 516340.250 516340.450 536310.250 536310.450 556350.250 556350.440	Admin OFFICE EXPENSE, SUP Irrigation OFFICE EXPENSE, S Drainage OFFICE EXPENSE, S Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT IMPROVEME O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Irrigation EQUIPMENT OPERA Irrigation WATER MAIN REPAIR Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Green paper Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
102442-23	STATE ENGINEER	50832	3/28/2023	3/13/2023	\$310.35 310.35	536310.450	Irrigation WATER MAIN REPAIR	2023 Water Dist Assessment
3-329896	STEAMROLLER COPIES	50769	3/2/2023	2/27/2023	\$110.00 110.00	104410.745	Streets STREET IMPROVEME	Engineering copy
R10301233	STEGELICH, RYKER	50714	3/1/2023	3/1/2023	\$400.00	104510.120	Parks PART TIME EMPLOYEE	Website / social media
24086	STERLING CODIFIERS, INC/ AMERIC	50833	3/22/2023	3/20/2023	\$474.28 341.48 118.57 14.23	104140.280 516660.280 556350.250	Admin UTILITIES Admin UTILITIES Drainage EQUIPMENT OPERA	
1336646	Steve Regan Co	50834	3/16/2023	3/14/2023	\$428.40 428.40	104510.250	Parks EQUIPMENT OPERATIN	Weed spray, tank cleaner
1336749 PO# 4777	Steve Regan Co	50834	3/22/2023	3/15/2023	\$1,016.06 508.03 508.03 \$1,444.46	104410.740 104510.250	Streets EQUIP EXP/CAPITAL I Parks EQUIPMENT OPERATIN	Weed Spray Weed Spray
022723	Steve, Drummond	50770	3/2/2023	2/27/2023	\$101.40 101.40	104253.610	Animal MISC SUPPLIES	Monitor and mount for security camera
0131204	SUNRISE ENGINEERING INC	50724	3/14/2023	1/11/2023	\$8,691.18 813.50 6,584.18 496.00 102.50 695.00	454410.313 454410.313 454410.313 454410.313 454410.313	Engineer Engineer Engineer Engineer Engineer	Const admin Const observation Site visit and meetings Pay requests, change orders Engineering Tech IV
0131891-#8	SUNRISE ENGINEERING INC	50815	3/28/2023	2/10/2023	\$8,936.70 1,879.00 4,393.70 992.00 1,672.00	511601 511601 511601 511601	Construction in progress Construction in progress Construction in progress Construction in progress	Const Management Const Observation Site Visit and meetings Pay request / Change orders
0131892-#8	SUNRISE ENGINEERING INC	50814	3/28/2023	2/10/2023	\$5,708.00 679.50	454410.313	Engineer	Construction Management

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	Vendor Total:				4,495.00	454410.313	Engineer	Construction Observation
					186.00	454410.313	Engineer	Site visit and meetings
					347.50	454410.313	Engineer	Pay requests, change orders
					\$23,335.88			
021723	TDS BAJA Broadband	50715	2/27/2023	2/17/2023	\$30.26	104140.290	Admin TELEPHONE/COMMUNI	DSL
					6.05	104253.280	Animal UTILITIES	PHONE
					4.54	104253.280	Admin TELEPHONE & COMMU	DSL
					9.39	516660.290	Irrigation TELEPHONE & COM	DSL
					5.14	536310.290	Drainage TELEPHONE & COM	DSL
					5.14	556350.290		DSL
032023	TDS BAJA Broadband	50835	3/16/2023	3/21/2023	\$49.99	104140.290	Admin TELEPHONE/COMMUNI	DSL
					10.00	104253.280	Animal UTILITIES	PHONE
					7.50	516660.290	Admin TELEPHONE & COMMU	DSL
					15.49	536310.290	Irrigation TELEPHONE & COM	DSL
					8.50	556350.290	Drainage TELEPHONE & COM	DSL
0323	TDS BAJA Broadband	50835	3/27/2023	3/17/2023	\$36.58	104140.290	Admin TELEPHONE/COMMUNI	DSL
					7.32	104253.280	Animal UTILITIES	PHONE
					5.49	516660.290	Admin TELEPHONE & COMMU	DSL
					11.33	536310.290	Irrigation TELEPHONE & COM	DSL
					6.22	556350.290	Drainage TELEPHONE & COM	DSL
zion0323	TDS BAJA Broadband	50835	3/27/2023	3/17/2023	\$49.94	104510.280	Parks UTILITIES	Zion View Park
ZVP-0223	TDS BAJA Broadband	50715	2/27/2023	2/17/2023	\$49.99	104140.290	Admin TELEPHONE/COMMUNI	DSL
					10.00	104253.280	Animal UTILITIES	PHONE
					7.50	516660.290	Admin TELEPHONE & COMMU	DSL
					15.49	536310.290	Irrigation TELEPHONE & COM	DSL
					8.50	556350.290	Drainage TELEPHONE & COM	DSL
					\$216.76			
500808	THE BUGMAN PEST CONTROL	50771	3/8/2023	2/10/2023	\$578.00	104510.250	Parks EQUIPMENT OPERATIN	Monthly weed and fertilizer for parks and cemetery
					418.00		Parks CEMETARY IMPROVEM	Monthly weed and fertilizer for parks and cemetery
500810	THE BUGMAN PEST CONTROL	50836	3/8/2023	3/7/2023	\$578.00	104510.250	Parks EQUIPMENT OPERATIN	Monthly weed and fertilizer for parks and cemetery
					418.00		Parks CEMETARY IMPROVEM	Monthly weed and fertilizer for parks and cemetery
					160.00	104510.410		
					\$1,156.00			
022023	U.S. POSTAL SERVICE	50716	2/27/2023	2/20/2023	\$290.00	104140.240	Admin OFFICE EXPENSE, SUP	
					130.50	104140.310	Admin ATTORNEY/IN HOUSE	
					34.80	516660.240	Admin OFFICE EXPENSE, SUP	
					75.40	536310.240	Irrigation OFFICE EXPENSE, S	USPS marketing mail
					14.50	556350.240	Drainage OFFICE EXPENSE, S	
					34.80			
030123	U.S. POSTAL SERVICE	50695	3/1/2023	3/1/2023	\$745.85	104140.240	Admin OFFICE EXPENSE, SUP	
					335.63			

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030923	UTAH LEAGUE OF CITIES & TOWNS	50837	3/13/2023	3/9/2023	\$2,950.29	104620.610	Comm COMMUNITY DEVELOP	Annual Membership fee 2023-2024
	Vendor Total:				\$1,035.85			
1595939-1	UTAH LOCAL GOVERNMENT TRUST	50717	2/27/2023	2/21/2023	\$1,823.84			
PR022423-501	UTAH RETIREMENT SYSTEMS	03012023	3/1/2023	3/1/2023	\$12,396.57	101564	Workers Comp Clearing	Workers comp
					804.08	102223	Retirement Payable	401k
					10,142.49	102223	Retirement Payable	Retirement
					100.00	102223	Retirement Payable	401K Loan
					1,000.00	102223	Retirement Payable	457
					350.00	102223	Retirement Payable	Roth IRA
PR031023-501	UTAH RETIREMENT SYSTEMS	03152023	3/15/2023	3/15/2023	\$12,458.99			
					807.53	102223	Retirement Payable	401k
					10,201.46	102223	Retirement Payable	Retirement
					100.00	102223	Retirement Payable	401K Loan
					1,000.00	102223	Retirement Payable	457
					350.00	102223	Retirement Payable	Roth IRA
PR032423-501	UTAH RETIREMENT SYSTEMS		3/29/2023	3/29/2023	\$12,428.18			
					807.28	102223	Retirement Payable	401k
					10,170.90	102223	Retirement Payable	Retirement
					100.00	102223	Retirement Payable	401K Loan
					1,000.00	102223	Retirement Payable	457
					350.00	102223	Retirement Payable	Roth IRA
	Vendor Total:				\$37,283.74			
PR022423-449	Utah State Tax Commission		3/1/2023	3/1/2023	\$2,445.48		State Withholding	State Income Tax
PR022823-449	Utah State Tax Commission		3/1/2023	3/1/2023	\$50.00	102222	State Withholding	State Income Tax
PR031023-449	Utah State Tax Commission		3/15/2023	3/15/2023	\$2,473.09	102222	State Withholding	State Income Tax
PR032423-449	Utah State Tax Commission		3/29/2023	3/29/2023	\$2,402.35	102222	State Withholding	State Income Tax
	Vendor Total:				\$7,370.92			
9830057148	VERIZON WIRELESS	50838	3/24/2023	3/13/2023	\$735.74		Admin TELEPHONE/COMMUNI	
					106.40	104140.290	Police TELEPHONE	
					240.06	104210.290	Victims TELEPHONE	
					42.24	104230.290	Animal EQUIPMENT OPERATI	
					93.16	104253.250	Admin TELEPHONE & COMMU	
					173.88	516660.290	Irrigation TELEPHONE & COM	
					40.00	536310.290	Drainage TELEPHONE & COM	
					40.00	556350.290		
139363	WASHINGTON CO SOLID WASTE	50839	3/16/2023	3/25/2023	\$27,040.27		Garbage PAYMENT TO WASH	Feb. 2023
					27,040.27	546260.410		

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022723	WASHINGTON COUNTY LANDFILL	50718	2/27/2023	2/27/2023	\$84.46 84.46	104410.745	Streets STREET IMPROVEME	Waste
032223	WASHINGTON COUNTY LANDFILL	50840	3/24/2023	3/22/2023	\$7.13 7.13	104510.250	Parks EQUIPMENT OPERATIN	Stumps
1925662	WASHINGTON COUNTY LANDFILL	50775	3/8/2023	3/7/2023	\$43.57 43.57 \$135.16	104510.250	Parks EQUIPMENT OPERATIN	Compost
FIS73	WASHINGTON COUNTY TREASURER	50719	2/27/2023	2/16/2023	\$122.00 122.00	104210.410	Police DAT/INVESTIGATION/DI	Oct. 2022- Dec. 2022 Child Forensic interview services
53048	WCWCD	50776	3/16/2023	3/25/2023	\$3,114.11 3,114.11	516340.410	O&M PRODUCT OR SERVICE	Water Development fee
53062	WCWCD	50776	3/16/2023	3/25/2023	\$6,743.70 6,743.70	516660.440	Admin CONNECTION COSTS	Residential culinary water connections
R10301234	Weeks, James	ACH.0301231022.7220	3/1/2023	3/1/2023	\$9,857.81 \$1,500.00 1,500.00	104140.311	Admin ATTORNEY	
111 S Main PO# 4771	WESTERN DESIGN GROUP	50722	3/8/2023	3/8/2023	\$4,300.00 4,300.00	104510.480	Parks RAP Tax	Architecture design retainer for 111 S Main
032123	WORTHEN, JUSTIN & ROSEMARIE V	50777	3/22/2023	3/21/2023	\$423.66 423.66	104620.610	Comm COMMUNITY DEVELOP	bought 1/2 share of secondary water - billing
79211	Zion Veterinary Clinic	50778	3/16/2023	3/13/2023	\$338.76 338.76	104253.250	Animal EQUIPMENT OPERATI	Queen- County dog
012623	ZIONS FIRST NATIONAL BANK CC	2172023	2/27/2023	1/26/2023	\$96.00 2.88 6.72 5.76 4.80 30.72 21.12 5.76 2.88 4.80 5.76 4.80	104160.270 104240.250 104410.250 104410.250 104410.745 516340.250 516340.450 536310.250 536310.450 556350.250 556350.440	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Irrigation EQUIPMENT OPERA Irrigation WATER MAIN REPAIR Drainage EQUIPMENT OPERA Drainage NEW SERVICES	Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel
02012023	ZIONS FIRST NATIONAL BANK CC	3212023	3/9/2023	2/1/2023	\$250.00 250.00	104620.610	Comm COMMUNITY DEVELOP	Storage shed
022123	ZIONS FIRST NATIONAL BANK CC	3212023	3/9/2023	2/21/2023	\$19.99 0.59 1.40 1.20 1.00 6.40 4.40	104160.270 104240.250 104410.250 104410.250 104410.745 516340.250	Bldg B&G OPERATION AND M Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel Equipment repairs and Fuel

La Verkin City

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022323	ZIONS FIRST NATIONAL BANK CC	3212023	2/27/2023	2/23/2023	\$94.62	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					94.62	104410.745	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
022823	ZIONS FIRST NATIONAL BANK CC		3/8/2023	2/28/2023	\$189.73	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					189.73	536310.450	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
031323	ZIONS FIRST NATIONAL BANK CC		3/16/2023	3/13/2023	\$31.84	556350.250	Drainage NEW SERVICES	Equipment repairs and Fuel
					\$31.84	556350.440	Streets STREET IMPROVEME	Equipment repairs and Fuel
					94.62	104410.745	Police TRAVEL & TRAINING	Food for training
					\$189.73	104210.230	Bldg B&G OPERATION AND M	Equipment repairs and Fuel
					2.23	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.91	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					1.59	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					10.19	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					7.00	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					1.91	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					0.96	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					1.59	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.91	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					1.59	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
032123	ZIONS FIRST NATIONAL BANK CC		3/22/2023	3/21/2023	\$900.00	104160.270	Bldg B&G OPERATION AND M	Equipment and gas
PO# 4779					36.00	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					84.00	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					84.00	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					60.00	104510.250	Parks EQUIPMENT OPERATIN	Equipment repairs and Fuel
					264.00	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					72.00	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					36.00	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					60.00	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					72.00	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					60.00	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
1077-8646	ZIONS FIRST NATIONAL BANK CC		3/8/2023	3/8/2023	\$410.00	104210.230	Police TRAVEL & TRAINING	Chief's association
					410.00	516660.210	Admin BOOKS, SUBSCRIPTION	CCCA- Max renewal
1077922	ZIONS FIRST NATIONAL BANK CC		3/24/2023	3/22/2023	\$125.00	104210.610	Police MISC SUPPLIES	Frames
13023	ZIONS FIRST NATIONAL BANK CC	3212023	3/14/2023	1/30/2023	\$52.95	104160.270	Bldg B&G OPERATION AND M	Lunch meeting with DDW
					52.95	104210.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					\$57.30	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
18780764571402	ZIONS FIRST NATIONAL BANK CC		3/16/2023	3/14/2023	1.72	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					4.01	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					3.41	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					2.87	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					18.34	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					12.61	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					3.44	536310.250	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					1.72	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					2.87			

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255188	ZIONS FIRST NATIONAL BANK CC		3/16/2023	3/15/2023	\$225.00	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					2.87	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
					6.75	104160.270	Bldg B&G OPERATION AND M	Jack + Handle
					15.75	104240.250	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					13.50	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					11.25	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					72.00	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					49.50	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					13.50	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					6.75	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					11.25	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					13.50	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					11.25	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
3-329443	ZIONS FIRST NATIONAL BANK CC	3212023	3/14/2023	1/30/2023	\$2.65		Police MISC SUPPLIES	Certificates
					2.65	104210.610		
48994264	ZIONS FIRST NATIONAL BANK CC		3/9/2023	3/9/2023	\$381.08		Bldg B&G OPERATION AND M	Seat covers
					11.45	104160.270	Inspect EQUIPMENT OPERATI	Equipment repairs and Fuel
					26.68	104240.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					22.86	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					19.05	104410.250	Streets EQUIPMENT OPERATI	Equipment repairs and Fuel
					121.95	104410.745	Streets STREET IMPROVEME	Equipment repairs and Fuel
					33.84	516340.250	O&M EQUIPMENT OPERATIN	Equipment repairs and Fuel
					22.86	516340.450	O&M SYSTEMS MAINTENANC	Equipment repairs and Fuel
					11.43	536310.250	Irrigation EQUIPMENT OPERA	Equipment repairs and Fuel
					19.05	536310.450	Irrigation WATER MAIN REPAIR	Equipment repairs and Fuel
					22.86	556350.250	Drainage EQUIPMENT OPERA	Equipment repairs and Fuel
					19.05	556350.440	Drainage NEW SERVICES	Equipment repairs and Fuel
6047119759	ZIONS FIRST NATIONAL BANK CC		3/8/2023	3/7/2023	\$482.28		Victims TRAVEL & TRAINING	Crime victims conf , Mower, Nuccitelli, Shafer April 27, 28
					482.28	104230.230		
6068583129	ZIONS FIRST NATIONAL BANK CC		3/13/2023	3/13/2023	\$160.76		Victims TRAVEL & TRAINING	Crime victims conf .BJ Judy 4-27 -28-2023
					160.76	104230.230		
808951032	ZIONS FIRST NATIONAL BANK CC		3/13/2023	3/9/2023	\$266.77		Police EQUIPMENT OPERATIN	Runner sneakers for Police
					266.77	104210.250		
88338EE012948,	ZIONS FIRST NATIONAL BANK CC		3/8/2023	3/7/2023	\$820.50		Victims TRAVEL & TRAINING	Crime victims conf , Mower, Nuccitelli, Shafer April 27, 28-rooms
					820.50	104230.230		
SG411978	ZIONS FIRST NATIONAL BANK CC	3212023	3/9/2023	2/23/2023	\$314.57		Drainage NEW SERVICES	Painted grate
					314.57	556350.440		
	Vendor Total:				\$4,881.04			
PR022423-234	ZIONS FIRST NATIONAL BANK.	03012023	3/1/2023	3/1/2023	\$12,871.21		FICA & FWT Withholding	Social Security Tax
					7,018.94	102221	FICA & FWT Withholding	Medicare Tax
					1,841.58	102221	FICA & FWT Withholding	Federal Income Tax
					4,210.69	102221		
PR022823-234	ZIONS FIRST NATIONAL BANK.	03012023	3/1/2023	3/1/2023	\$389.22		FICA & FWT Withholding	Social Security Tax
					274.84	102221		

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PR031023-234	ZIONS FIRST NATIONAL BANK	03102023	3/15/2023	3/15/2023	\$12,940.66	102221	FICA & FWT Withholding	Medicare Tax
					50.00	102221	FICA & FWT Withholding	Federal Income Tax
PR031023-234	ZIONS FIRST NATIONAL BANK	03102023	3/20/2023	3/20/2023	\$55.08	102221	FICA & FWT Withholding	Social Security Tax
					44.64	102221	FICA & FWT Withholding	Medicare Tax
					10.44	102221	FICA & FWT Withholding	Federal Income Tax
PR032423-234	ZIONS FIRST NATIONAL BANK		3/29/2023	3/29/2023	\$12,586.89	102221	FICA & FWT Withholding	Social Security Tax
					6,784.08	102221	FICA & FWT Withholding	Medicare Tax
					1,586.64	102221	FICA & FWT Withholding	Federal Income Tax
					4,216.17	102221	FICA & FWT Withholding	Federal Income Tax
					\$38,843.06			
					\$749,612.63			
Vendor Total:								
Total:								
GL Account Summary								
					24,048.40	101562	PEHP/AFLAC Insurance Clearin	
					1,823.84	101564	Workers Comp Clearing	
					38,843.06	102221	FICA & FWT Withholding	
					7,370.92	102222	State Withholding	
					37,283.74	102223	Retirement Payable	
					3,231.90	102224	Health Savings Account	
					210.91	102225	Misc Payable	
					70.00	102331	Building/Park Rental deposit	
					44.70	104111,230	Council TRAVEL & TRAINING	
					438.75	104121,240	Police JUSTICE COURT	
					48.00	104140,230	Admin TRAVEL & TRAINING	
					1,094.81	104140,240	Admin OFFICE EXPENSE, SUP	
					500.00	104140,250	Admin EQUIPMENT OPERATI	
					302.50	104140,270	Admin B&G OPERATION AND	
					3,153.41	104140,280	Admin UTILITIES	
					139.77	104140,290	Admin TELEPHONE/COMMUNI	
					502.41	104140,310	Admin ATTORNEY/IN HOUSE	
					1,500.00	104140,311	Admin ATTORNEY	
					1,751.22	104140,315	Admin COMPUTER EQUIPME	
					43.01	104140,610	Admin MISCELLANEOUS SER	
					415.72	104160,250	Bldg EQUIPMENT OPERATING	
					459.08	104160,270	Bldg B&G OPERATION AND M	
					982.23	104210,230	Police TRAVEL & TRAINING	
					161.58	104210,240	Police OFFICE EXPENSE, SUP	
					266.77	104210,250	Police EQUIPMENT OPERATI	
					1,073.22	104210,280	Police UTILITIES	
					240.06	104210,290	Police TELEPHONE	
					929.19	104210,315	Police COMPUTER EQUIPMEN	
					13,811.03	104210,410	Police DAT/INVESTIGATION/DI	
					215.91	104210,450	Police VEHICLE MAINTANCE	
					55.60	104210,610	Police MISC SUPPLIES	
					1,463.54	104230,230	Victims TRAVEL & TRAINING	
					35.43	104230,240	Victims OFFICE EXPENSE, SU	
					42.24	104230,290	Victims TELEPHONE	
					23.57	104230,315	Victims COMPUTER EQUIPME	
					334.81	104240,250	Inspect EQUIPMENT OPERATI	
					944.00	104240,460	Inspect ENGINEER	
					708.92	104253,250	Animal EQUIPMENT OPERATI	

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
					9.98	104253.270	Animal B&G OPERATIONS AN	
					274.53	104253.280	Animal UTILITIES	
					101.40	104253.610	Animal MISC SUPPLIES	
					466.12	104410.250	Streets EQUIPMENT OPERATI	
					2,375.15	104410.280	Streets UTILITIES	
					88,687.20	104410.610	Streets MISCELLANEOUS SER	
					508.03	104410.740	Streets EQUIP EXP/CAPITAL I	
					4,976.03	104410.745	Streets STREET IMPROVEME	
					1,400.00	104510.120	Parks PART TIME EMPLOYEE	
					4,897.23	104510.250	Parks EQUIPMENT OPERATIN	
					285.55	104510.280	Parks UTILITIES	
					320.00	104510.410	Parks CEMETARY IMPROVEM	
					4,550.00	104510.480	Parks RAP Tax	
					1,706.87	104540.610	Rec MISCELLANEOUS EXPEN	
					5,426.05	104620.610	Comm COMMUNITY DEVELOP	
					260,548.39		Total	
					232,721.25	454410.313	Engineer	
					204.18	511311	Accounts Receivable	
					129,828.52	511601	Construction in progress	
					479.45	512330	Turn on Fee/Renter Deposit	
					1,052.27	516340.250	O&M EQUIPMENT OPERATIN	
					341.23	516340.280	O&M UTILITIES	
					3,661.55	516340.410	O&M PRODUCT OR SERVICE	
					370.17	516340.440	O&M NEW SERVICES	
					10,283.18	516340.450	O&M SYSTEMS MAINTENANC	
					9,042.00	516340.740	O&M EQUIP EXP / CAPITAL IM	
					125.00	516660.210	Admin BOOKS, SUBSCRIPTION	
					200.00	516660.230	Admin TRAVEL & TRAINING	
					518.54	516660.240	Admin OFFICE EXPENSE, SUP	
					209.10	516660.280	Admin UTILITIES	
					225.58	516660.290	Admin TELEPHONE & COMMU	
					1,051.92	516660.315	Admin SOFTWARE OR INFOR	
					6,743.70	516660.440	Admin CONNECTION COSTS	
					125.00	516660.460	Admin CONTRACTED SERVIC	
					164,461.39		Total	
					61,059.06	526260.520	Sewer PAYMENT TO ASH CRE	
					107.07	536310.240	Irrigation OFFICE EXPENSE, S	
					324.21	536310.250	Irrigation EQUIPMENT OPERA	
					88.36	536310.290	Irrigation TELEPHONE & COM	
					441.00	536310.315	IrrigationCOMPUTER EQUIPM	
					1,239.44	536310.450	Irrigation WATER MAIN REPAIR	
					2,180.08		Total	
					27,040.27	546260.410	Garbage PAYMENT TO WASH	
					209.25	556350.240	Drainage OFFICE EXPENSE, S	
					312.08	556350.250	Drainage EQUIPMENT OPERA	
					68.36	556350.290	Drainage TELEPHONE & COM	
					441.00	556350.315	Drainage SOFTWARE & COMP	
					571.50	556350.440	Drainage NEW SERVICES	
					1,602.19		Total	
					\$749,612.63		GL Account Summary Total	

ORDINANCE NO. 2023-_____

AN ORDINANCE AMENDING AND MAKING A TECHNICAL CORRECTION TO ORDINANCE NO. 2023-02 (THE “HEIGHT OF TOURIST TRANSIENT LODGING FACILITIES” ORDINANCE); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on February 1, 2023, the City Council adopted **Ordinance No. 2023-02**, modifying certain building height limitations within the City, as contained in Title 10 of *The LaVerkin City Code* (“LVCC”); and

WHEREAS, subsequent to that date, the codifiers of the LVCC contacted the City Recorder with questions regarding some possible missing or incorrect language in the final text of Section III of the above-mentioned Ordinance [*i.e.*, an incorrect LVCC Section Number (which differed from the introductory verbiage of said Ordinance Section, and conflicted—as written—with Section I thereof), and Subsection B of Section 10-6G2-4 (which was “missing” from the Ordinance”]; and

WHEREAS, the City Attorney has confirmed that the two issues raised above are errors in the text of Ordinance 2023-02:

1. Appear to be confusing, ambiguous, contradictory, and/or otherwise problematic, and are likely to result in misunderstanding; and
2. Were inadvertent, unintended, and contrary to any discussions in either the Planning Commission or City Council in their review of the Ordinance, and the public hearing held thereon; and
3. Should be corrected; and

WHEREAS, it is desirable to have the above-referenced Ordinance (and the respective Code provision) be correct and to not be confusing, ambiguous, contradictory, and/or otherwise problematic; and

WHEREAS, the City Attorney has prepared a corrective ordinance to clarify, correct, and/or amend the provisions of Ordinance No. 2023-02 and the LVCC to address and resolve the above-referenced issue; and

WHEREAS, the City Council deems it to be in the best interests of the City and its residents, guests and businesses to amend the LVCC to make the requested corrections to its adopted Ordinance and City Code.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF LaVERKIN, UTAH:

SECTION I: AMENDMENT OF THE SECTION III OF ORDINANCE NO. 2023-02:

ORDINANCE NO. 2023-_____

Section III of Ordinance No. 2023-02, which currently reads as follows:

SECTION III: AMENDMENT OF THE CODE OF THE LaVERKIN CITY CODE, BY REVISING THE PROVISIONS OF SECTION 10-6G2-4:

Section 10-6G2-4 of *The LaVerkin City Code ("LVCC")* is hereby amended to read as follows:

10-6G-4: HEIGHT REGULATIONS:

- A. Except as provided in Subsection B below, or as permitted in an approved development agreement under the terms and conditions of Section 10-12-5 of this Code, no building shall be erected to a height greater than thirty-five feet (35') as measured from its tallest side or point, except that facades, rooflines and other non-occupied building improvements may be constructed to a maximum height of forty-five feet (45') inclusive of the underlying building structure. However, the City shall not impose or restrict the height of a structure in a manner that imposes a substantial burden on the religious exercise of a person, including a religious assembly or institution, unless the City demonstrates that imposition of the burden on that person, assembly or institution:
1. Is in furtherance of a compelling governmental interest; and
 2. Is the least restrictive means of furthering that compelling governmental interest.
 3. Except as permitted in an approved development agreement under the terms and conditions of Section 10-12-5 of this Code, no hotels, motels, inns, and lodges (sometimes known as tourist transient lodging facilities) shall be erected to a height greater than fifty-five feet (55'), as measured from its tallest side or point, except that facades, rooflines, and other non-occupied building improvements may be constructed to a maximum height of sixty-six feet (66'), inclusive of the underlying building structure.

ORDINANCE NO. 2023-_____

Is, by this Ordinance, hereby amended to read as follows:

SECTION III: AMENDMENT OF THE CODE OF THE LaVERKIN CITY CODE, BY REVISING THE PROVISIONS OF SECTION 10-6G2-4:

Section 10-6G2-4 of *The LaVerkin City Code ("LVCC")* is hereby amended to correct the Section Citation/Reference and add back in the verbiage of the previous Subsection B, to read as follows:

10-6G2-4: HEIGHT REGULATIONS:

- A. Except as provided in Subsection B below, or as permitted in an approved development agreement under the terms and conditions of Section 10-12-5 of this Code, no building shall be erected to a height greater than thirty-five feet (35') as measured from its tallest side or point, except that facades, rooflines and other non-occupied building improvements may be constructed to a maximum height of forty-five feet (45') inclusive of the underlying building structure. However, the City shall not impose or restrict the height of a structure in a manner that imposes a substantial burden on the religious exercise of a person, including a religious assembly or institution, unless the City demonstrates that imposition of the burden on that person, assembly or institution:
1. Is in furtherance of a compelling governmental interest; and
 2. Is the least restrictive means of furthering that compelling governmental interest.
 3. Except as permitted in an approved development agreement under the terms and conditions of Section 10-12-5 of this Code, no hotels, motels, inns, and lodges (sometimes known as tourist transient lodging facilities) shall be erected to a height greater than fifty-five feet (55'), as measured from its tallest side or point, except that facades, rooflines, and other non-occupied building improvements may be constructed to a maximum height of sixty-six feet (66'), inclusive of the underlying building structure.

ORDINANCE NO. 2023-_____

- B. Modification: Modification of height restrictions may be made through a development agreement as outlined in chapter 12 of this title.

SECTION II: REPEAL OF CONFLICTING PROVISIONS.

All ordinances or resolutions, or parts or provisions thereof, in conflict with the provisions of this Ordinance, are hereby repealed to the extent that they conflict herewith.

SECTION III: SEVERABILITY.

The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any such section, paragraph, sentence, clause, or phrase shall be declared invalid or unconstitutional by the valid judgment or decree of a Court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, or phrases of this Ordinance.

SECTION V: EFFECTIVE DATE.

In the opinion of the City Council of LaVerkin City, it is necessary for the preservation of the peace, welfare, health, and safety of the inhabitants of LaVerkin City that this Ordinance take effect as soon as possible. This Ordinance, therefore, shall take effect immediately upon its passage and first publication as provided by law.

PASSED AND ADOPTED by the City Council of LaVerkin City this _____ day of _____, 2023.

KELLY WILSON, Mayor

ATTEST:

CHRISTY BALLARD, City Recorder

Kevin Bennett

From: Kyle Gubler
Sent: Monday, March 27, 2023 6:47 AM
To: Kevin Bennett
Subject: FW: Environmental Study needed for Confluence Park trail, La Verkin Utah
Attachments: Cost Estimate - La Verkin Confluence Park Trail.pdf

This will be going to the city council for our April 5th Meeting



Kyle Gubler

City Administrator

Phone: (435) 635-2581 ext. 101

Email: kyle.gubler@laverkincity.org

435 North Main St.
La Verkin, UT 84745

From: Dale Gourley <dale@bighorn.co>
Sent: Friday, March 24, 2023 10:50 AM
To: patricia.wise.lv@gmail.com
Cc: Kyle Gubler <kyle.gubler@laverkincity.org>; Jon Baxter <jon@bighorn.co>
Subject: RE: Environmental Study needed for Confluence Park trail, La Verkin Utah

Patty,

Attached is a cost estimate to complete the approximately ¼ mile trail down the cliff to the river. This include a pre-field file search, paleontological file search with the Utah Geological Survey, obtaining a fieldwork authorization from UDOT, inventory of the trail with associated buffer, documentation of any cultural finds, and reporting on the results. Let me know if you have any questions.

Thanks,

*Dale R. Gourley
Bighorn Archaeological Consultants, LLC
3706 Nicholas Drive
Santa Clara, Utah 84765
435-632-8250
801-437-1736 fax*

From: Patricia Wise <patricia.wise.lv@gmail.com>
Sent: Friday, March 24, 2023 10:29 AM
To: Dale Gourley <dale@bighorn.co>
Cc: Kyle Gubler <kyle.gubler@laverkincity.org>; Jon Baxter <jon@bighorn.co>
Subject: Re: Environmental Study needed for Confluence Park trail, La Verkin Utah

Caution: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Dale,

It has been quite awhile since we last spoke but La Verkin is ready to move forward with the environmental review on the trail. It is located here in La Verkin below the River Rock Coffee shop. It is short, probably a quarter mile. Are you still interested in working on this? If so I would like to discuss the next step. I have attached the kmz file and the state environmental clearance paperwork for your review. Please let me know at your earliest opportunity if you are available.

Sincerely,

Patty Wise

La Verkin City Council

patricia.wise.lv@gmail.com
435-773-3035

On Wed, Jul 13, 2022 at 3:03 PM Patricia Wise <patricia.wise.lv@gmail.com> wrote:

Thanks Dale, I will be in touch.

Patty

Patricia Wise
La Verkin City Council
435-773-3035
patricia.wise.lv@gmail.com

On Wed., 13 Jul. 2022, 2:54 pm Dale Gourley, <dale@bighorn.co> wrote:

Patty,

It was nice speaking with you on the phone. Below is the contact information for someone I've worked with quite a bit down here with the environmental end of things:

Jill Hankins, Principal

Alpine Environmental Resources, LLC

Thanks,

Dale R. Gourley

Bighorn Archaeological Consultants, LLC

3706 Nicholas Drive

Santa Clara, Utah 84765

435-632-8250

801-437-1736 fax

From: Patricia Wise <patricia.wise.lv@gmail.com>

Sent: Wednesday, July 13, 2022 10:10 AM

To: Dale Gourley <dale@bighorn.co>

Cc: Jon Baxter <jon@bighorn.co>; Sarah Bennett <sarah@trailsutah.org>; Stan Plaisier <stan@plaisier.net>; Kyle Gubler <kyle.gubler@laverkincity.org>

Subject: Re: Environmental Study needed for Confluence Park trail, La Verkin Utah

Dale,

Attached is the survey done of the proposed trail. While the trail itself may change slightly, this is the area that it will fall within and where we need the environmental clearance.

I have copied Sarah Bennett and Stan Plaisier with Trails Utah, who are the RTP grant applicants on behalf of La Verkin City. Also copied is Kyle Gubler, La Verkin City Administrator.

Our hope is that since you have done work with Washington County in Confluence Park previously, you will have some insights into what work is needed for clearance at this location.

After reviewing, Please let us know next steps and also we will need to know your costs, etc. Attached is the survey and a link to the environmental documents that need to be completed.

<https://mail.google.com/mail/u/1?ui=2&ik=c12aec68cf&attid=0.1&permmsgid=msg-a:r7943323697318776457&th=181f2f03c2f125e6&view=att&disp=safe&realattid=f15iazslo0>

Thank you,

Patty

Santa Clara, Utah 84765

435-632-8250

801-437-1736 fax

From: Patricia Wise <patricia.wise.lv@gmail.com>

Sent: Tuesday, July 12, 2022 9:04 AM

To: dale@bharc.com

Subject: Environmental Study needed for Confluence Park trail, La Verkin Utah

Hi Dale,

I was referred to you by Kathleen Nielson with Washington County/ Red Cliffs Desert Reserve and have left a couple of messages for you regarding doing an environmental study for a new trail coming down the rim of the canyon (near River Rock Roasters) into Confluence Park. We are applying for an RTP grant. Attached are the forms I am told need to be completed.

Are you available to do this work? If so, what is your timeline?

Please let me know if you are not interested.

Sincerely,

Patty

Patricia Wise

La Verkin City Council

patricia.wise.lv@gmail.com

435-773-3035



BIGHORN ARCHAEOLOGICAL CONSULTANTS, LLC.

Estimate

Southern Utah Northern Utah
(435) 632-8250 (801) 368-8091
www.bighorn.co

Date Estimate #
3/24/2023 1762

Name / Address

City of LaVerkin
Patty Wise

Project

La Verkin Confluence Park Trail

Description	Qty	Cost	Total
Fieldwork			
Principal Investigator - Fieldwork	3	90.00	270.00
Report Production, Site Forms & Maps			
Principal Investigator - Report Production	24	90.00	2,160.00
Direct Costs			
SHPO - Division of State History File Search	1	65.00	65.00
Paleontological File Search	1	30.00	30.00
Field Equipment	1	50.00	50.00
Mileage	60	0.70	42.00

Total

\$2,617.00



LA VERKIN CITY

KYLE GUBLER
CITY ADMINISTRATOR

KELLY WILSON
MAYOR

PATRICIA WISE
CHARLES HARDY
RICHARD HIRSCHI
MICAH GUBLER
BLAIR GUBLER
COUNCIL MEMBERS

March 4, 2023

Re: Kyson and Stefani Spendlove property acquisition at 711 N 50 E

Mr. and Mrs. Spendlove

It is in the best interest of LaVerkin City to enter into an agreement with Kyson and Stefani Spendlove to purchase 3,281 sq ft of their property located along Main Street and the south property line at 711 N 50 E for a city trail access. (See exhibit A).

It is agreed that the price for the property is \$23,556.06 (a price set by Kyson Spendlove see exhibit B) will be done through a time and material method rather than a cash payment. (See exhibit C, also prepared by Kyson Spendlove)

It is also agreed upon that the existing communication line that runs roughly along the North side of the existing City trail and proposed section of the trail will be relocated/handled/protected at the expense of the City.

If at the end the project the work that was agreed upon is under the agreed upon price set by the Spendlove's the city and Spendlove's will meet to work out additional criteria to meet the agreed upon amount.

The city also agrees that once work begins one of the first items that the City will address (at their expense) is to install a privacy wall (between the trail and the Spendlove's property) from Main Street going East approximately 50' knowing that at a later date the City will add an additional privacy wall along the existing subdivision to the East subdivision line with the improvements to the trail due to the "Zion Corridor" project.

Timeline for the start of this project shall be no later than April 17, 2023. The city will have 8 months to finalize the project. Failure to complete said project within the specified time frame will result in the City paying the Spendlove's cash for the value of the remaining work, as detailed in Exhibit C. In order to check off on what has been completed both the City Public Works Director and the Spendlove's will meet onsite bi-weekly to discuss what has been completed and what is remaining on the contract.

Kyson Keith Spendlove
Property owners

Stefani Mae Spendlove

Kelly Wilson

LaVerkin City Mayor

EXHIBIT A

WARRANTY DEED

WHEN RECORDED, MAIL TO:

City of LaVerkin
435 North Main Street
La Verkin, Utah 84745

LV-CWH-2-14

WARRANTY DEED

Kyson Keith Spendlove and Stefani Mae Spendlove, Husband and Wife as Joint Tenants, Grantor(s), hereby CONVEYS and WARRANTS to La Verkin City, a Utah Municipal Corporation, Grantee, for the sum of Ten Dollars (\$10.00) and other good and valuable consideration, the following described real property that is located in Washington County, Utah, described as follows:

See attached Exhibit "A" for Description and Exhibit "B" for Map of said parcel.

TOGETHER WITH all improvements and appurtenances thereunto belonging.

SUBJECT TO easements, restrictions, reservations and right of way currently appearing of record and those enforceable in law and equity.

WITNESS the hand of said Grantors, this _____ day of _____, 20____.

Kyson Keith Spendlove

Stefani Mae Spendlove

STATE OF UTAH

:ss.

COUNTY OF WASHINGTON

On the _____ day of _____, 20____, personally appeared before me Kyson Keith Spendlove and Stefani Mae Spendlove, Husband and Wife as Joint Tenants, the signers of the foregoing Warranty Deed, who duly acknowledged to me that they executed the same.

NOTARY PUBLIC

My Commission Expires: _____

CERTIFICATE OF APPROVAL

The City of La Verkin, a Municipal Corporation of the State of Utah, hereby approves this Warranty Deed.

La Verkin City

P:\095-62 La Verkin Kyson Spendlove Parcel\Survey\Legal Descriptions\Spendlove Parcel Warranty Deed.FRM.doc



ALPHA
ENGINEERING

43 South 100 East, Suite 100 T 435.628.6500
St George, Utah 84770 F 435.628.6553

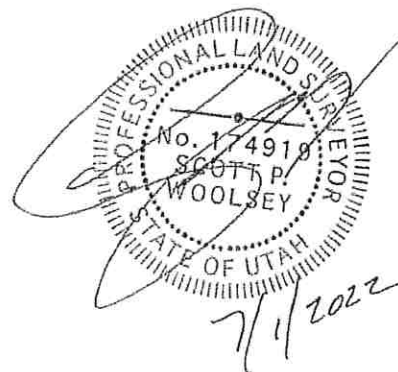
alphaengineering.com

EXHIBIT "A"

**KYSON KEITH SPENDLOVE & STEFANI MAE SPENDLOVE TO LA VERKIN CITY
PARCEL DESCRIPTION
(LV-CWH-2-14)
(JULY 1, 2022)**

Beginning at the Southwest corner of Lot 14 of the Cottonwood Hollow Phase 2 Subdivision per document #20200038106, Official Washington County Records; Thence North $00^{\circ}13'30''$ East, along the West line of said Lot 14 a distance of 62.57 feet; Thence South $89^{\circ}46'30''$ East, a distance of 40.00 feet; Thence South $00^{\circ}13'30''$ West, a distance of 42.57 feet; Thence South $89^{\circ}46'30''$ East, a distance of 54.57 feet; to a point on the Southerly line of said Lot 14; Thence South $57^{\circ}54'30''$ West, along said line a distance of 37.41 feet; Thence North $89^{\circ}46'30''$ West, along said line a distance of 63.12 feet to the Point of Beginning.

Containing: 3,281 Square feet, or 0.08 acres, more or less.



**KYSON & STEFANI SPENDLOVE PARCEL TO LA VERKIN CITY
A PORTION OF LOT 14 COTTONWOOD HOLLOW PHASE 2
EXHIBIT "B"**

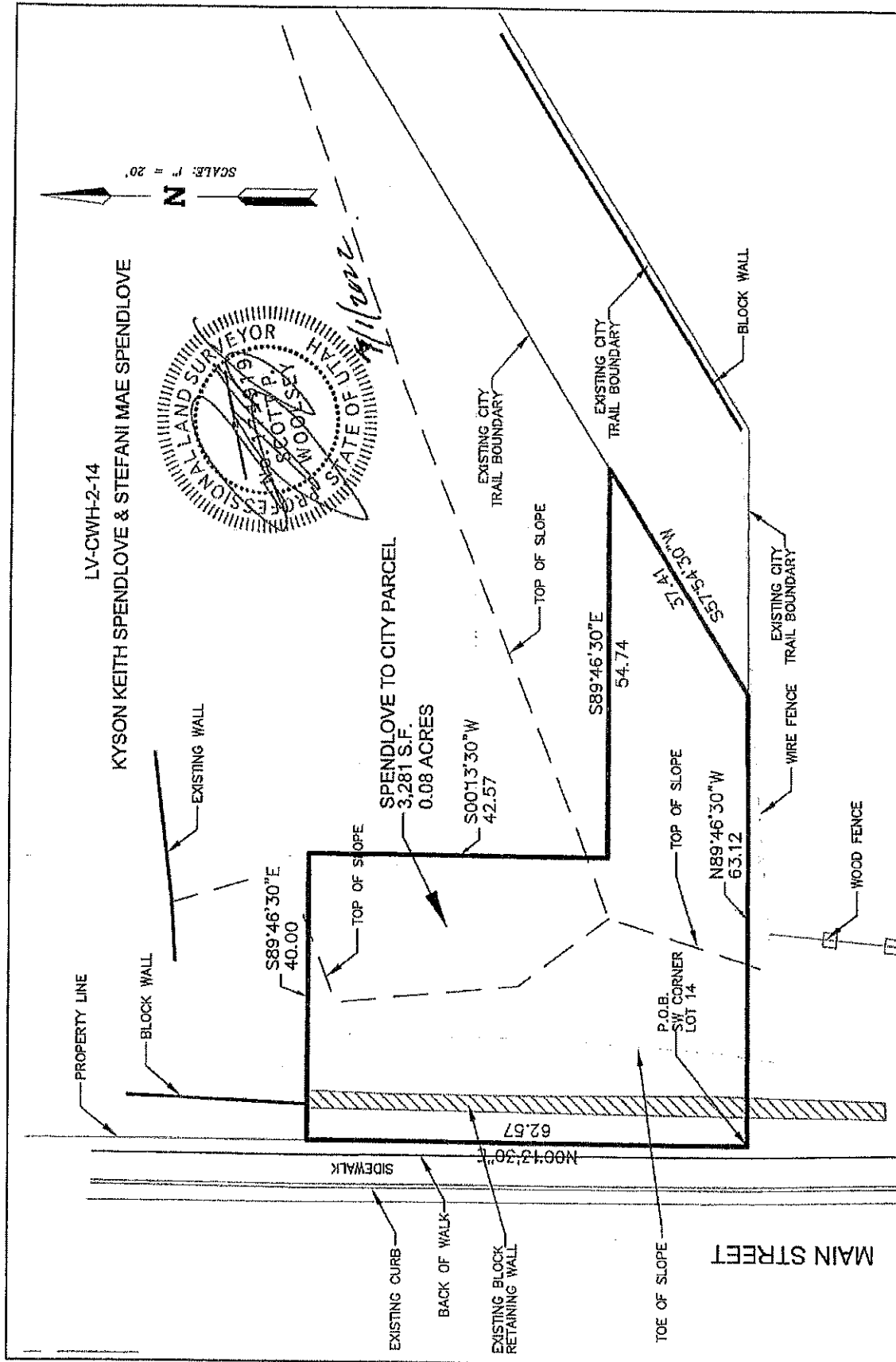


EXHIBIT B

PROPERTY VALUE AND PRICE FOR LAND ACQUISITION

Parcel Number:	LV-CWH-2-14			Property Values in the Area:
Average Property Valu	\$276,761.58			\$220,391.70
Parcel Acreage:	1	Parcel S.F.:	43560	\$223,529.41
Land Value per S.F.:	\$6.35	LV*I:	\$0.83	\$386,363.64
Market Value Increase	13%			
Est. Future Market Val	\$7.18		\$312,740.59	
Proposed Land Value				
Amount of Land to Sel	0.08	3281		
Value of Land to Sell:	\$23,556.06			

EXHIBIT C

WORK DESCRIBED – QUANTITIES AND ASSOCIATED COST

Item #:	Description	Unit	Quantity	Value	Total	
1	4" Thick Clear & Grub:	SF	15,000.00	\$0.04	\$600.00	183 CY/Clear & Grub
2	Excavation:	CY	1,800.00	\$8.00	\$14,400.00	
3	Haul:	LOAD	165	\$50.00	\$8,263.89	20 Loads/Day
4	Trash Haul:	LOAD	1.00	\$200.00	\$200.00	
	Total				\$23,463.89	
	Value of Land				\$23,566.06	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2023 to 06/30/2024

100.00% of the fiscal year has expired

Change In Net Position	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Taxes								
3110 Property Taxes	442,502	437,844	409,100	411,190	0	415,800	0	
3120 Property Taxes Delinquent	42,191	18,885	55,396	34,796	0	31,937	0	
3130 Sales & Use Tax	867,399	951,848	661,805	830,000	0	827,000	0	
3136 1/4% Sales Tax (Streets)	146,115	161,723	106,264	140,000	0	140,000	0	
3140 Franchise Tax	204,805	214,547	176,809	190,000	0	190,000	0	
3141 Telecommunications Tax	22,700	14,511	9,599	10,000	0	10,000	0	
3150 Transient Room Tax	137,298	147,041	89,539	110,000	0	110,000	0	
3160 RAP Tax	74,380	102,197	62,332	80,000	0	80,000	0	
Total Taxes	1,937,390	2,048,695	1,570,843	1,805,986	0	1,804,737	0	
Licenses and permits								
3210 Business License	14,305	15,889	15,120	14,000	0	14,000	0	
3221 Building Permits	124,618	110,931	32,363	37,750	0	37,750	0	
3225 Animal License	1,778	1,959	2,703	3,500	0	3,500	0	
3225.1 Animal Control Impounds	15,308	13,571	18,862	12,000	0	12,000	0	
Total Licenses and permits	156,008	142,349	69,048	67,250	0	67,250	0	
Intergovernmental revenue								
3332.1 Police Grant	83,534	40,776	4,572	35,000	0	20,000	0	
3334 State Grants	57,360	71,784	71,629	80,452	0	0	0	
3356 Class "C" Roads	227,939	205,637	160,758	200,000	0	200,000	0	
3357 Local Option Road Tax	81,941	84,360	58,661	70,000	0	75,000	0	
3358 State Liquor	5,420	6,740	7,040	7,000	0	5,500	0	
3360 Local grants	35,000	0	0	0	0	0	0	
Total Intergovernmental revenue	491,195	409,297	302,659	392,452	0	300,500	0	
Charges for services								
3425.2 Animal Control Contracts	41,075	36,274	22,500	30,000	0	30,000	0	
3430 Street Improvement Agreements	0	16,499	0	0	0	0	0	
Total Charges for services	41,075	52,773	22,500	30,000	0	30,000	0	
Fines and forfeitures								
3510 Court Fines	58,705	47,956	27,623	42,677	0	42,677	0	
Total Fines and forfeitures	58,705	47,956	27,623	42,677	0	42,677	0	
Interest								
3610 Interest Income	14,206	18,441	83,115	40,000	0	30,000	0	
Total Interest	14,206	18,441	83,115	40,000	0	30,000	0	
Miscellaneous revenue								
3470.1 Holiday / Theater	10	1,338	3,918	4,000	0	2,000	0	
3470.3 Royalty Fund Raisers	0	702	0	200	0	200	0	
3473 Sports Revenue	690	1,025	0	0	0	0	0	
3620 Rents & Concessions	1,720	2,553	4,845	4,500	0	2,000	0	
3622 Cell Tower Rent	15,939	14,885	12,355	15,500	0	15,500	0	
3640 Sale of fixed assets	0	54,605	0	0	0	0	0	
3650 Sale of Materials and Supplies	4,279	319	120	0	0	0	0	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2023 to 06/30/2024

100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
3690 Miscellaneous	100,632	183,269	23,200	30,000	0	30,000	0	
3691 Subdivision set up fee	0	1,301	15,500	0	0	0	0	
3695 Adopt a tree program	0	0	0	10,000	0	10,000	0	
3801.2 Impact fees - Public Safety	6,118	10,806	2,885	2,400	0	1,600	0	
3801.3 Impact fees - Streets	31,188	27,288	27,712	25,000	0	8,136	0	
3801.4 Impact fees - HCP	(6,342)	15,834	(14,572)	0	0	0	0	
3801.7 Impact fees - Parks & Recreation	146,520	120,472	9,768	39,072	0	39,072	0	
3806.10 Contributions from Other Entities	14,603	16,666	32,700	32,700	0	0	0	
Total Miscellaneous revenue	315,357	451,063	118,431	163,372	0	108,508	0	
Contributions and transfers								
3163 ARPA	0	263,094	263,094	0	0	0	0	
3165 CARES ACT	384,946	0	0	0	0	0	0	
3851 Transfer from Water	0	0	0	35,000	0	35,000	0	
3855 Transfer from Cemetery	6,000	6,000	0	6,000	0	12,000	0	
3857 Transfer from Drainage	0	0	0	35,000	0	35,000	0	
3990 Appropriation of Fund Balance	0	0	0	200,000	0	0	0	
Total Contributions and transfers	390,946	269,094	263,094	276,000	0	82,000	0	
Total Revenue:	3,404,881	3,439,568	2,457,312	2,817,737	0	2,465,672	0	
Expenditures:								
General government								
Council								
4111.110 Council WAGES	22,400	22,400	18,533	31,000	0	43,500	0	
4111.130 Council EMPLOYEE BENEFITS	2,109	2,109	1,756	3,000	0	4,200	0	
4111.220 Council YOUTH CITY COUNCIL	0	0	300	500	0	500	0	
4111.230 Council TRAVEL & TRAINING	1,589	6,878	5,222	7,700	0	7,700	0	
4111.250 Council EQUIPMENT OPERATING SUPPLIE	1,341	3,067	1,069	3,000	0	3,000	0	
Total Council	27,439	34,454	26,880	45,200	0	58,900	0	
Administrative								
4140.110 Admin SALARIES & WAGES	114,790	146,640	104,236	170,000	0	153,000	0	
4140.130 Admin EMPLOYEE BENEFITS	34,653	62,592	41,313	83,000	0	93,000	0	
4140.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	1,286	1,471	638	2,200	0	2,000	0	
4140.220 Admin PUBLIC NOTICES	483	1,159	205	2,000	0	1,500	0	
4140.230 Admin TRAVEL & TRAINING	871	4,631	2,753	6,000	0	5,000	0	
4140.240 Admin OFFICE EXPENSE, SUPPLIES & PO	35,655	13,157	9,118	14,000	0	12,000	0	
4140.250 Admin EQUIPMENT OPERATING SUPPLIES	204,888	0	48	0	0	0	0	
4140.270 Admin B&G OPERATION AND MAINTENAN	3,364	6,779	5,278	6,500	0	6,500	0	
4140.280 Admin UTILITIES	0	1,245	303	0	0	0	0	
4140.290 Admin TELEPHONE/COMMUNICATIONS	15,853	23,823	21,461	25,000	0	20,000	0	
4140.310 Admin ATTORNEY/IN HOUSE	3,874	2,451	2,291	9,000	0	9,000	0	
4140.311 Admin ATTORNEY	8,702	10,961	4,860	8,000	0	8,000	0	
4140.312 Admin AUDITOR	21,834	12,986	13,800	20,000	0	20,000	0	
4140.315 Admin COMPUTER EQUIPMENT	12,000	12,000	12,000	12,000	0	12,000	0	
4140.460 Admin CONTRACT SERVICES	16,623	35,983	10,339	15,000	0	12,000	0	
4140.510 Admin INSURANCE	0	48,200	0	5,800	0	5,000	0	
	26,180	35,740	1,850	30,000	0	30,000	0	

La Verkin City

Budgeting Worksheet

10.10 General - 07/01/2023 to 06/30/2024

100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
4140.600 Admin BANK CHARGES	28,643	29,327	23,585	24,000	0	25,000	0	
4140.610 Admin MISCELLANEOUS SERVICES	21,288	6,108	9,764	10,000	0	8,000	0	
4140.810 Admin LEASE PAYMENTS	65,422	45,329	0	72,000	0	0	0	
4170.610 Admin ELECTIONS	0	6,967	0	0	0	6,500	0	
Total Administrative	616,409	507,549	263,844	514,500	0	428,500	0	
Buildings and grounds								
4160.110 Bldg SALARIES & WAGES	37,382	34,170	27,459	42,000	0	43,500	0	
4160.120 Bldg PART TIME EMPLOYEES	213	0	0	0	0	0	0	
4160.130 Bldg EMPLOYEE BENEFITS	24,723	19,321	15,777	32,000	0	32,500	0	
4160.250 Bldg EQUIPMENT OPERATING SUPPLIES	4,615	4,501	3,705	6,000	0	5,000	0	
4160.270 Bldg B&G OPERATION AND MAINTENANC	63,192	11,836	13,395	13,500	0	10,000	0	
Total Buildings and grounds	130,124	69,828	60,335	93,500	0	91,000	0	
Total General government	773,973	611,831	351,059	653,200	0	578,400	0	
Public safety								
Police								
4121.240 Police JUSTICE COURT	5,776	7,409	5,536	8,000	0	5,000	0	
4210.110 Police SALARIES & WAGES	246,436	324,941	286,492	400,000	0	414,500	0	
4210.111 Police GRANT WAGES	9,718	6,950	1,040	0	0	0	0	
4210.112 Police SALARIES & WAGES-CARES ACT	62,688	0	0	0	0	0	0	
4210.120 Police PART TIME EMPLOYEES	92,163	93,961	88,065	120,000	0	65,500	0	
4210.121 Police GRANT BENEFITS	920	646	102	0	0	0	0	
4210.130 Police EMPLOYEE BENEFITS	164,962	200,240	154,459	293,500	0	348,000	0	
4210.132 Police EMPLOYEE BENEFITS-CARES ACT	25,873	(1,456)	0	0	0	0	0	
4210.210 Police BOOKS & MEMBERSHIPS	429	260	435	800	0	800	0	
4210.230 Police TRAVEL & TRAINING	1,949	6,082	5,318	8,000	0	8,000	0	
4210.240 Police OFFICE EXPENSE, SUPPLIES & PO	10,616	5,778	1,797	6,000	0	6,000	0	
4210.250 Police EQUIPMENT OPERATING SUPPLIES	21,293	33,526	21,613	24,000	0	20,000	0	
4210.260 Police STATE LIQUOR	4,595	8,188	620	4,000	0	4,000	0	
4210.280 Police UTILITIES	2,658	6,174	6,176	6,000	0	3,700	0	
4210.290 Police TELEPHONE	6,988	5,784	3,299	5,000	0	5,000	0	
4210.315 Police COMPUTER EQUIPMENT	9,281	18,674	10,905	12,000	0	7,000	0	
4210.410 Police DAT/INVESTIGATION/DISPATCH	61,524	66,233	41,386	68,500	0	68,500	0	
4210.450 Police VEHICLE MAINTENANCE	4,114	5,018	6,020	8,000	0	3,000	0	
4210.460 Police CONTRACT SERVICES	0	0	0	0	0	5,000	0	
4210.610 Police MISC SUPPLIES	7,095	11,534	2,637	3,500	0	4,000	0	
4210.810 Police LEASE PAYMENTS	8,484	8,484	8,484	8,500	0	8,500	0	
Total Police	747,562	808,425	644,383	975,800	0	976,500	0	
Animal control								
4253.110 Animal SALARIES & WAGES	29	0	0	0	0	0	0	
4253.120 Animal PART TIME EMPLOYEES	26,829	32,915	24,229	48,000	0	50,000	0	
4253.130 Animal EMPLOYEE BENEFITS	2,821	3,196	3,310	5,500	0	5,000	0	
4253.230 Animal TRAVEL & TRAINING	0	320	37	500	0	1,000	0	
4253.250 Animal EQUIPMENT OPERATING SUPPLIE	2,562	3,295	12,600	11,000	0	2,500	0	
4253.270 Animal B&G OPERATIONS AND MAINTANC	977	2,326	5,471	6,000	0	4,500	0	
4253.280 Animal UTILITIES	2,844	4,168	2,352	3,000	0	3,000	0	

La Verkin City
Budgeting Worksheet
10 10 General - 07/01/2023 to 06/30/2024
100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
4253.450 Animal VEHICLE MAINTENANCE	60	105	261	400	0	200	0	
4253.610 Animal MISC SUPPLIES	2,901	2,942	101	1,600	0	1,000	0	
4253.810 Animal TRUCK PAYMENT	3,847	11,000	0	0	0	0	0	
Total Animal control	42,870	60,267	48,361	76,000	0	67,200	0	
Victim services								
4230.110 Victims SALARIES & WAGES	52,417	53,807	46,855	67,000	0	0	0	
4230.130 Victims EMPLOYEE BENEFITS	38,042	39,708	31,364	43,000	0	0	0	
4230.230 Victims TRAVEL & TRAINING	100	912	1,464	1,600	0	0	0	
4230.240 Victims OFFICE EXPENSE, SUPPLIES & PO	500	556	35	480	0	0	0	
4230.250 Victims EQUIPMENT, OPERATING & SUPPL	0	0	15	0	0	0	0	
4230.270 Victims EMERGENCY FUND	229	0	125	500	0	0	0	
4230.290 Victims TELEPHONE	1,805	1,995	908	1,200	0	0	0	
4230.300 Victims FUEL	816	968	223	1,500	0	0	0	
4230.315 Victims COMPUTER EQUIPMENT	1,196	626	166	0	0	0	0	
4230.450 Victims VEHICLE MAINTENANCE	424	388	680	500	0	0	0	
4230.810 Victims LEASE PAYMENTS	4,350	2,662	2,610	2,650	0	0	0	
Total Victim services	99,879	101,624	84,444	118,430	0	0	0	
Total Public safety	890,311	970,316	777,188	1,170,230	0	1,043,700	0	
Inspections								
4240.110 Inspect SALARIES & WAGES	43,600	30,155	25,233	37,000	0	33,000	0	
4240.130 Inspect EMPLOYEE BENEFITS	29,914	13,184	9,383	18,000	0	25,500	0	
4240.220 Inspect BOOKS & MEMBERSHIPS	1,000	2,390	1,311	1,500	0	1,500	0	
4240.230 Inspect TRAVEL & TRAINING	500	5,628	2,149	1,500	0	1,500	0	
4240.250 Inspect EQUIPMENT OPERATING SUPPLIES	7,816	4,737	3,549	5,500	0	5,000	0	
4240.460 Inspect ENGINEER	28,430	111,181	3,329	15,000	0	12,000	0	
Total Inspections	111,261	167,274	44,955	78,500	0	78,500	0	
Highways and public improvements								
Highways								
4410.110 Streets SALARIES & WAGES	58,328	41,624	39,477	61,000	0	63,000	0	
4410.130 Streets EMPLOYEE BENEFITS	39,921	25,510	21,550	40,000	0	45,000	0	
4410.230 Streets TRAVEL & TRAINING	500	232	0	1,500	0	1,500	0	
4410.250 Streets EQUIPMENT OPERATING SUPPLIE	8,579	18,755	6,017	8,000	0	7,000	0	
4410.280 Streets UTILITIES	28,040	27,873	22,199	32,000	0	30,000	0	
4410.610 Streets MISCELLANEOUS SERVICES	1,000	1,256	88,687	22,000	0	2,000	0	
4410.740 Streets EQUIP EXP/CAPITAL IMPR	0	0	514	110,000	0	0	0	
4410.745 Streets STREET IMPROVEMENTS	228,903	84,172	51,639	214,000	0	120,000	0	
4410.810 Streets LEASE PAYMENTS	14,000	42,273	4,605	4,700	0	4,000	0	
Total Highways	379,271	241,695	234,688	493,200	0	272,500	0	
Total Highways and public improvements	379,271	241,695	234,688	493,200	0	272,500	0	
Parks, recreation, and public property								
Parks								
4510.110 Parks SALARIES & WAGES	70,655	56,848	49,391	72,000	0	75,000	0	
4510.120 Parks PART TIME EMPLOYEES	4,000	7,000	12,600	22,000	0	18,000	0	
4510.130 Parks EMPLOYEE BENEFITS	49,213	35,090	25,648	46,000	0	57,500	0	

La Verkin City
Budgeting Worksheet
10 10 General - 07/01/2023 to 06/30/2024
100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
4510.240 Parks OFFICE EXPENSE, SUPPLIES & PO	0	2	0	500	0	1,000	0	
4510.250 Parks EQUIPMENT OPERATING SUPPLIES	27,274	27,961	25,884	25,000	0	25,000	0	
4510.280 Parks UTILITIES	2,891	5,213	2,566	3,500	0	2,000	0	
4510.410 Parks CEMETARY IMPROVEMENTS	2,754	3,169	2,001	3,000	0	2,000	0	
4510.470 Parks IMPACT FEES	85,999	59,206	(3,256)	39,072	0	39,072	0	
4510.480 Parks RAP Tax	22,755	38,250	58,375	80,000	0	65,000	0	
4510.610 Parks SPORTS	4,148	6,389	0	1,000	0	3,000	0	
4510.730 Parks CAPITAL EXPENDITURE	8,719	0	0	0	0	0	0	
4540.610 Rec MISCELLANEOUS EXPENSES	17,062	30,998	38,807	50,000	0	50,000	0	
Total Parks	295,470	270,126	212,017	342,072	0	337,572	0	
Total Parks, recreation, and public property	295,470	270,126	212,017	342,072	0	337,572	0	
Community and economic development								
4620.610 Comm COMMUNITY DEVELOPMENT	57,405	61,565	34,586	48,135	0	55,000	0	
Total Community and economic development	57,405	61,565	34,586	48,135	0	55,000	0	
Transfers								
4830.400 Transfer to DS Cont 2015 REFUNDING BOND	47,500	531,300	0	0	0	0	0	
4830.600 Transfer to DS Cont 2017 - 300 W Street	24,700	24,400	0	24,400	0	24,000	0	
4830.700 Transfer to DS Cont 2022 - 100 S Street	0	0	0	0	0	68,000	0	
4851 Transfer to Water Fund	0	0	0	8,000	0	8,000	0	
Total Transfers	72,200	555,700	0	32,400	0	100,000	0	
Total Expenditures:	2,579,890	2,878,508	1,654,493	2,817,737	0	2,465,572	0	
Total Change In Net Position	824,991	561,060	802,819	0	0	0	0	

La Verkin City
Budgeting Worksheet
30 30 Debt Service - 07/01/2023 to 06/30/2024
100.00% of the fiscal year has expired

Change In Net Position	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Interest								
3610 Interest income	91	44	0	0	0	0	0	
Total Interest	91	44	0	0	0	0	0	
Contributions and transfers								
3810.3 Transfer from General DS Cont 2015 Bond	47,500	531,300	0	0	0	0	0	
3810.6 Transfer from General DS 2017 - 300 W Street	24,700	24,400	0	24,400	0	24,000	0	
3810.7 Transfer from General DS 2022 - 100 S Street	0	0	0	0	0	68,000	0	
3851.3 Transfer from Water DS Cont 2015 Bond	52,000	52,000	0	0	0	0	0	
3855.3 Transfer from Drainage DS Cont 2015 Bond	45,000	45,000	0	0	0	0	0	
Total Contributions and transfers	169,200	652,700	0	24,400	0	92,000	0	
Total Revenue:	169,291	652,744	0	24,400	0	92,000	0	
Expenditures:								
Debt service								
4711.810 Principal payment S2006 - S2015 Refunded	0	745,000	0	0	0	0	0	
4711.820 Interest payment S2006 - S2015 Refunded	10,904	20,549	0	0	0	0	0	
4711.830 Paying agent fees S2006 - S2015 Refunded	2,083	263	43	0	0	0	0	
4715.810 Principal Payment - 2017: 300 W Street Improv	12,000	13,497	11,950	18,200	0	17,600	0	
4715.820 Interest Payment - 2017: 300 W Street Improv	8,000	6,200	5,900	6,200	0	6,400	0	
4717.810 Principal Payment - 2022: Street Improvements	0	0	0	0	0	53,000	0	
4717.820 Interest Payment - 2022: Street Improvements	0	0	0	0	0	15,000	0	
Total Debt service	32,986	785,499	17,893	24,400	0	92,000	0	
Total Expenditures:	32,986	785,499	17,893	24,400	0	92,000	0	
Total Change In Net Position	136,304	(132,755)	(17,893)	0	0	0	0	

La Verkin City

Budgeting Worksheet

51 51 Water - 07/01/2023 to 06/30/2024

100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5140 Water Revenue	1,013,018	1,048,201	712,352	1,050,000	0	1,020,000	0	
5310 Connection Fees	9,700	16,950	2,125	2,000	0	2,000	0	
5410 Penalties & Fines	24,198	25,532	21,546	20,000	0	20,000	0	
5490 Miscellaneous	676	517	35,467	35,222	0	0	0	
Total Operating Income	1,047,592	1,091,199	771,491	1,107,222	0	1,042,000	0	
Operating expense								
Administration								
6660.110 Admin SALARIES & WAGES	149,327	165,740	161,378	224,000	0	193,500	0	
6660.130 Admin EMPLOYEE BENEFITS	71,110	76,448	73,810	102,000	0	127,000	0	
6660.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	3,617	1,405	275	1,500	0	1,500	0	
6660.230 Admin TRAVEL & TRAINING	3,132	2,411	2,920	2,500	0	3,000	0	
6660.240 Admin OFFICE EXPENSE, SUPPLIES & PO	6,007	7,020	4,077	5,000	0	5,500	0	
6660.250 Admin OPERATING SUPPLIES & MAINTEN	0	1,436	676	0	0	0	0	
6660.280 Admin UTILITIES	5,827	4,310	1,945	3,000	0	3,000	0	
6660.290 Admin TELEPHONE & COMMUNICATION	4,765	3,590	1,860	3,500	0	4,500	0	
6660.315 Admin SOFTWARE OR INFORMATION	7,523	7,690	6,142	6,000	0	6,500	0	
6660.410 Admin PRODUCT OR SERVICES PURCHAS	41,013	45,481	31,164	35,500	0	35,500	0	
6660.440 Admin CONNECTION COSTS	82,203	82,956	57,310	52,500	0	51,000	0	
6660.450 Admin SYSTEMS MAINTENANCE	0	140	545	0	0	0	0	
6660.460 Admin CONTRACTED SERVICES	282	379	1,605	2,000	0	2,000	0	
6660.510 Admin INSURANCE	7,743	10,388	0	12,000	0	12,000	0	
Total Administration	382,550	409,395	343,708	449,500	0	445,000	0	
Maintenance								
6340.110 O&M SALARIES & WAGES	103,471	169,691	138,740	200,000	0	182,500	0	
6340.130 O&M EMPLOYEE BENEFITS	56,651	90,093	78,052	113,000	0	135,000	0	
6340.250 O&M EQUIPMENT OPERATING SUPPLIES	26,667	26,763	17,146	26,500	0	26,500	0	
6340.280 O&M UTILITIES	0	246	2,940	0	0	0	0	
6340.410 O&M PRODUCT OR SERVICE PURCHASE	69,896	0	8,382	0	0	0	0	
6340.420 O&M PURIFICATION AND TREATMENT CO	1,567	1,200	0	2,000	0	2,000	0	
6340.440 O&M NEW SERVICES	145,715	37,572	14,715	25,200	0	23,000	0	
6340.450 O&M SYSTEMS MAINTENANCE	34,796	99,394	89,981	71,000	0	46,300	0	
6340.690 O&M DEPRECIATION	120,740	119,576	77,513	135,000	0	120,000	0	
6340.740 O&M EQUIP EXP / CAPITAL IMPR	0	17,489	71,421	111,322	0	2,000	0	
Total Maintenance	559,503	562,023	498,892	684,022	0	537,300	0	
Total Operating expense	942,052	971,418	842,599	1,133,522	0	982,300	0	
Total Income From Operations:	105,540	119,782	(71,109)	(26,300)	0	59,700	0	
Non-Operating Items:								
Non-Operating Income								
5470 Sale of fixed assets	(3,478)	0	0	0	0	0	0	
5520 Impact Fees	67,988	75,083	21,048	32,500	0	32,500	0	
5610 Interest Income	0	251	3,528	0	0	0	0	
5810 Transfer from General Fund	0	0	0	8,000	0	8,000	0	

La Verkin City
Budgeting Worksheet
51 51 Water - 07/01/2023 to 06/30/2024
100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
5990 Appropriation of net position	0	0	0	0	0	0	0	
8002 Benefit Change in NPL/NPA (GASB 68)	0	37,420	0	0	0	0	0	
Total Non-operating income	64,510	112,754	24,576	114,500	0	40,500	0	
Non-operating expense								
6340.820 O&M INTEREST EXPENSE	3,000	2,805	0	4,000	0	4,000	0	
6660.820 Admin INTEREST EXPENSE 1999 WATER B	0	0	0	2,200	0	2,200	0	
6660.821 Admin INTEREST EXPENSE 2010 Water Rev	11,571	11,367	9,831	15,000	0	15,000	0	
6660.822 Admin INTEREST EXPENSE 2022 Water Rev	0	0	3,751	0	0	0	0	
8001 Pension Expense (GASB 68)	0	(2,571)	0	0	0	0	0	
9010 Contribution To General Fund	0	0	0	45,000	0	0	0	
9110 Transfer to General Fund	0	0	0	22,000	0	35,000	0	
9130.2 Transfer to DS CONT 2015 REFUNDING BOND	52,000	52,000	0	0	0	0	0	
9148 Transfer to Capital Projects	0	0	0	0	0	44,000	0	
Total Non-operating expense	66,571	63,601	13,582	88,200	0	100,200	0	
Total Non-Operating Items:	(2,061)	49,154	10,994	26,300	0	(59,700)	0	
Total Income or Expense	103,479	168,935	(60,115)	0	0	0	0	

La Verkin City
Budgeting Worksheet
52 52 Sewer - 07/01/2023 to 06/30/2024
100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5110 Sewer Revenue	549,000	555,155	502,416	710,000	0	720,000	0	
Total Operating income	549,000	555,155	502,416	710,000	0	720,000	0	
Operating expense								
6260.110 Sewer SALARIES & WAGES	14,169	14,317	12,581	18,250	0	17,000	0	
6260.130 Sewer EMPLOYEE BENEFITS	8,552	7,952	7,265	11,750	0	12,000	0	
6260.520 Sewer PAYMENT TO ASH CREEK	522,144	523,311	455,500	680,000	0	691,000	0	
Total Operating expense	544,864	545,580	475,346	710,000	0	720,000	0	
Total Income From Operations:	4,136	9,575	27,069	0	0	0	0	
Total Income or Expense	4,136	9,575	27,069	0	0	0	0	

La Verkin City
Budgeting Worksheet
53 53 Irrigation - 07/01/2023 to 06/30/2024
100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5110 Irrigation Revenue	103,565	106,738	58,364	97,000	0	102,000	0	
5310 Irrigation CONNECTION FEES	8,518	6,995	750	3,000	0	3,000	0	
5410 Irrigation PENALTIES	841	1,058	5,478	4,500	0	1,000	0	
5530 Irrigation ASSESSMENT	30,917	30,098	30,280	30,000	0	30,000	0	
Total Operating income	143,840	144,889	94,871	134,500	0	136,000	0	
Operating expense								
6310.110 Irrigation SALARIES & WAGES	61,767	69,283	48,771	70,791	0	65,000	0	
6310.130 Irrigation EMPLOYEE BENEFITS	32,022	34,563	24,690	36,000	0	44,500	0	
6310.240 Irrigation OFFICE EXPENSE, SUPPLIES & P	1,237	1,448	836	1,000	0	1,000	0	
6310.250 Irrigation EQUIPMENT OPERATING SUPPLIE	5,462	4,634	3,295	4,250	0	5,250	0	
6310.290 Irrigation TELEPHONE & COMMUNICATIONS	1,432	738	469	500	0	500	0	
6310.315 IrrigationCOMPUTER EQUIPMENT	2,661	2,545	2,189	1,600	0	1,000	0	
6310.450 Irrigation WATER MAIN REPAIR	10,011	16,855	18,904	17,000	0	14,000	0	
6310.510 Irrigation INSURANCE	7,743	10,311	0	3,000	0	3,000	0	
6310.690 Irrigation DEPRECIATION	20,540	20,473	13,649	22,500	0	21,000	0	
Total Operating expense	142,875	160,860	112,805	156,641	0	155,250	0	
Total Income From Operations:	965	(15,962)	(17,934)	(22,141)	0	(19,250)	0	
Non-Operating Items:								
Non-operating income								
5490 Irrigation MISCELLANEOUS	0	100	2,891	2,891	0	0	0	
5520 Irrigation IMPACT FEES	35,989	37,542	3,731	19,250	0	19,250	0	
8002 Benefit Change in NPL/NPA (GASB 68)	0	6,936	0	0	0	0	0	
Total Non-operating income	35,989	44,578	6,622	22,141	0	19,250	0	
Non-operating expense								
8001 Pension Expense (GASB 68)	0	(490)	0	0	0	0	0	
Total Non-operating expense	0	(490)	0	0	0	0	0	
Total Non-Operating Items:	35,989	45,067	6,622	22,141	0	19,250	0	
Total Income or Expense	36,954	29,106	(11,311)	0	0	0	0	

La Verkin City
 Budgeting Worksheet
 54 54 Garbage - 07/01/2023 to 06/30/2024
 100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating Income								
5110 Garbage Revenue	284,354	319,553	222,341	359,000	0	360,000	0	
Total Operating Income	284,354	319,553	222,341	359,000	0	360,000	0	
Operating expense								
6260.110 Garbage SALARIES & WAGES	5,694	14,323	12,958	18,500	0	18,500	0	
6260.130 Garbage EMPLOYEE BENEFITS	5,042	10,195	7,416	10,500	0	13,500	0	
6260.410 Garbage PAYMENT TO WASH CO SW	257,789	293,373	208,402	330,000	0	328,000	0	
Total Operating expense	268,525	317,891	228,775	359,000	0	360,000	0	
Total Income From Operations:	15,829	1,663	(6,434)	0	0	0	0	
Total Income or Expense	15,829	1,663	(6,434)	0	0	0	0	

La Verkin City
Budgeting Worksheet
55 55 Drainage - 07/01/2023 to 06/30/2024
100.00% of the fiscal year has expired

	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5110 Drainage Revenue	164,396	166,879	112,525	167,000	0	168,000	0	
Total Operating income	164,396	166,879	112,525	167,000	0	168,000	0	
Operating expense								
Administration								
6350.110 Drainage SALARIES & WAGES	50,098	54,641	50,016	70,000	0	65,000	0	
6350.130 Drainage EMPLOYEE BENEFITS	28,112	27,243	24,355	36,000	0	46,000	0	
6350.240 Drainage OFFICE EXPENSE, SUPPLIES AND	2,326	2,753	1,648	2,000	0	1,000	0	
6350.250 Drainage EQUIPMENT OPERATING SUPPLI	6,576	6,927	4,864	7,000	0	7,000	0	
6350.290 Drainage TELEPHONE & COMMUNICATION	1,483	738	469	1,500	0	1,000	0	
6350.315 Drainage SOFTWARE & COMPUTER EQUI	2,661	2,551	2,189	1,500	0	1,000	0	
6350.440 Drainage NEW SERVICES	10,312	9,241	8,376	8,000	0	6,000	0	
6350.460 Drainage OUTSIDE CONTRACT LABOR	0	0	0	250	0	250	0	
6350.510 Drainage INSURANCE	7,743	10,311	0	7,500	0	7,500	0	
6350.690 Drainage DEPRECIATION	9,640	9,640	6,427	10,250	0	10,250	0	
Total Administration	118,951	124,045	98,344	144,000	0	145,000	0	
Total Operating expense	118,951	124,045	98,344	144,000	0	145,000	0	
Total Income From Operations:	45,445	42,834	14,181	23,000	0	23,000	0	
Non-Operating items:								
Non-operating income								
5520 Drainage S/D IMPACT	33,946	19,468	2,915	12,000	0	12,000	0	
8002 Benefit Change in NPL/NPA (GASB 68)	0	11,269	0	0	0	0	0	
Total Non-operating income	33,946	30,737	2,915	12,000	0	12,000	0	
Non-operating expense								
8001 Pension Expense (GASB 68)	0	(788)	0	0	0	0	0	
9110.1 Transfer to General Fund	0	0	0	35,000	0	35,000	0	
9130.2 Transfer to DS Cont 2015 REFUNDING BOND	45,000	45,000	0	0	0	0	0	
Total Non-operating expense	45,000	44,212	0	35,000	0	35,000	0	
Total Non-Operating items:	(11,054)	(13,475)	2,915	(23,000)	0	(23,000)	0	
Total Income or Expense	34,391	29,359	17,096	0	0	0	0	

La Verkin City
Budgeting Worksheet
57 57 Cemetery - 07/01/2023 to 06/30/2024
100.00% of the fiscal year has expired

Change In Net Position	2021 Actual	2022 Actual	2023 Actual	2023 Budget	2024 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Charges for services								
3480 Cemetery PERPETUAL	3,100	5,675	6,000	3,000	0	4,500	0	
3481 Cemetery LOT SALES	5,800	8,650	6,230	3,000	0	4,500	0	
3483 Cemetery GRAVE OPENING	5,550	4,100	4,150	2,000	0	3,000	0	
Total Charges for services	14,450	18,425	16,380	8,000	0	12,000	0	
Interest								
3610 Interest Income	150	0	0	0	0	0	0	
Total Interest	150	0	0	0	0	0	0	
Total Revenue:	14,600	18,425	16,380	8,000	0	12,000	0	
Expenditures:								
Transfers								
4810 Transfer to General Fund	6,000	6,000	0	6,000	0	12,000	0	
Total Transfers	6,000	6,000	0	6,000	0	12,000	0	
Total Expenditures:	6,000	6,000	0	6,000	0	12,000	0	
Total Change In Net Position	8,600	12,425	16,380	2,000	0	0	0	

