

UOVC FY24/FY25

Funding Plan





Outline

PART 1: Background: How did we get here?

PART 2: STOP VAWA

PART 3: VOCA Victim Assistance

PART 4: SASP

PART 5: State Funding for Victim Services

PART 6: Overall Funding Plan

**Background:
How did we
get here?**



Statewide Victim Services Coordination

As part of the grant UOVC received from the Department of Justice, UOVC has sought to create a seamless service response for victims across the state. Highlights of the efforts have been as follows.



Victim Needs Assessment

UOVC contracted with the U of U Criminal Justice Center to conduct a needs assessment on victims experience the criminal justice system and collaboration among providers. 734 victims and 191 victim advocates were surveyed and 35 victims and 16 services providers were interviewed.

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Statewide Stakeholder Listening Sessions

In the summer of 2022, UOVC staff along with the state domestic violence and sexual assault coalitions traveled to each judicial district to meet with victim services providers. We have received abundant feedback on the needs of victims and advocates across the state.

Victim Services Strategic Planning

Currently there is a taskforce of approximately 25 victim services professionals from various disciplines across the state who are developing a strategic plan to address the needs from the assessment and listening sessions.

3

VAWA Implementation Planning

The purpose of the STOP VAWA grant program is to develop and strengthen the criminal justice system's response to violence against women and to support and enhance services for victims. The DOJ Office on Violence Against Women requires all states to develop an implementation plan for the use of funding from the STOP VAWA grant program. The 2022-2025 Plan builds upon the prior successes of previous plans and continues to strengthen our response to provide victims with the protection and services they need while enabling communities to hold offenders accountable.

Key partners included: state coalitions, tribal representatives, victim services, crime victims, prosecution, courts, and law enforcement.





VAWA Implementation Plan Goals, Objectives and Priorities

Priorities for the VAWA Implementation Plan:

- *Meeting the Sexual Assault Set-Aside requirement in a meaningful manner*
- *Reduce domestic violence homicide*

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Improve and strengthen the State of Utah's response to crime victims.

2

Provide basic and advanced training to systems that interact with crime victims.

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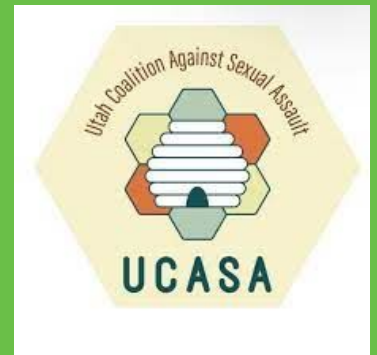
Enhance collaborations and improve relationships between victim services systems.

4

Improve victim experience within the criminal justice process

Legislative Advocacy for Victim Services and Funding

utah department of
human services
CHILD AND FAMILY SERVICES



Legislative Advocacy For Victim Services Funding

Over the past year, UOVC joined forces with state stakeholders and coalitions to coordinate our efforts of providing baseline victim services for all crime victims across the state.

In October 2022, we provided a report to the Utah State Legislature entitled [Utah Victim Services Overview Report](#) that outlined the core services, cost of services, and need for funding for victims of sexual assault, child abuse, and domestic violence.



Other Relevant Factors

Many other external factors also played a role in how our funding plan was determined. While these were not events that we had foreseen, they made a difference in how the overall plan played out.



SHARP DECREASE OF VOCA FUNDS

VOCA Funding continues to decrease. From FY23 to FY24, we anticipate an overall 40% decrease in the amount of VOCA funds awarded to programs Bringing the overall award from \$20 million per year to \$12.5 million per year.

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HIGH PROFILE DV HOMICIDES IN UTAH

The past year has brought about many tragic murders in our state that gained national media attention including Gabby Petito, Mandy Mayne (Lt. Gov. Henderson's cousin), and the Enoch family murders.

REQUEST FOR INCREASED ACCOUNTABILITY/ COLLABORATION AMONG STATE STAKEHOLDERS

The legislature has requested an increased amount of collaboration and information from state agencies and coalitions to address victim services.

3

STOP VAWA PROGRAM



STOP VAWA Program

Purpose of VAWA - Innovative legislation that combines tough penalties for offenders and assistance to victims of domestic violence, sexual assault, stalking, and dating violence. STOP stands for Services, Training, Officers, and Prosecutors: the necessary elements to effect change within the criminal justice system. VAWA envisions a partnership among law enforcement, prosecution, courts, and victim services organizations to enhance victim safety and hold offenders accountable for their crimes.

VAWA has 20 Federal Program Purpose Areas.

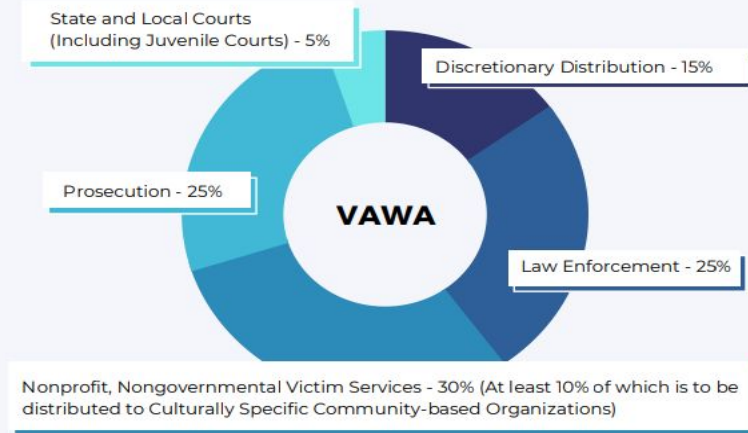
All awards must support the 20 Federal Program Purpose Areas, and must address one or more of the goals and objectives from the VAWA Implementation Plan.



FY24/FY25 VAWA Funding

REQUIRED VAWA FUNDING ALLOCATIONS

The Office on Violence Against Women (OVW) requires State Administering Agencies (SAAs) to allocate funds based on the following guidelines:



Nonprofit, Nongovernmental Victim Services - 30% (At least 10% of which is to be distributed to Culturally Specific Community-based Organizations)

Category	Amount
Courts	\$150,000
Prosecution	\$750,000
Law Enforcement	\$750,000
Victim Services	\$900,000
Discretionary	\$450,000
TOTAL	\$3,000,000

20% of total grant funds shall be distributed to programs that meaningfully address sexual assault. At least 10% of the victim services category must be distributed to culturally specific community based organizations.



VOCA VICTIM ASSISTANCE PROGRAM



VOCA Victim Assistance Funds

Purpose of VOCA:

The general purpose of VOCA is to assist public and private, non-profit organizations in providing services to victims of crime. VOCA victim assistance funding is also utilized to develop new programs in underserved victim populations and geographic areas and to enhance successful programs.

The Victims of Crime Act of 1984 (VOCA) is federal legislation aimed at helping victims of crime and established the Crime Victims Fund to compensate crime victims. The funds is financed by fines and penalties by convicted federal offenders and not by tax dollars. The Utah Office for Victims of Crime is the agency authorized to administer the grant program.



VOCA Funding Strategy

CFR § 94.103 (d), “SAAs are encouraged to develop a funding strategy, which should consider the following:

- The range of direct services throughout the State and within communities;
- the sustainability of such services;
- the unmet needs of crime victims;
- the demographic profile of crime victims;
- the coordinated cooperative response of community organizations in organizing direct services;
- the availability of direct services throughout the criminal justice process as well as to victims the criminal justice process, as well as to victims who are not participating in criminal justice proceedings; and
- the extent to which other sources of funding are available for direct services.”



VOCA Funding Strategy (cont.)

CFR § 94.103 (e) *Coordination.* SAAs are encouraged to coordinate their activities with their jurisdiction's VOCA compensation programs, STOP Violence Against Women Formula Grant Program administrator, victim assistance coalitions, federal agencies, and other relevant organizations.

CFR § 94.104 (e)(2) SAAs are encouraged to award funds through a competitive process, when feasible. Typically, such a process entails an open solicitation of applications and a documented determination, based on objective criteria set in advance by the SAA (or pass-through entity, as applicable).



VOCA Priority Allocations

CFR § 94.104 Allocation of Subawards

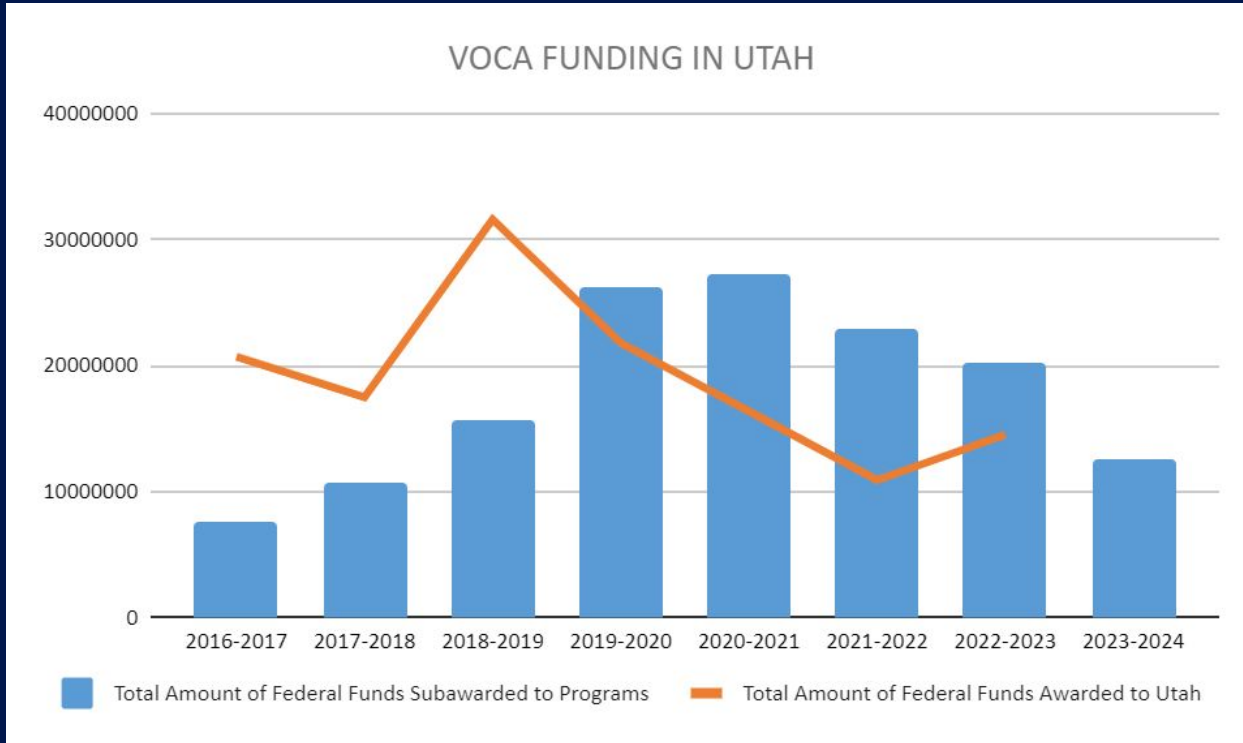
(b) *Priority categories of crime victims (thirty percent total)*. SAAs shall allocate a minimum of ten percent of each year's VOCA grant to each of the three priority categories of victims which includes

- (1) Sexual Assault
- (2) Spousal Abuse and
- (3) Child Abuse

(c) *Previously underserved category*. SAAs shall allocate a minimum of ten percent of each years VOCA grant to underserved victims of violent crime



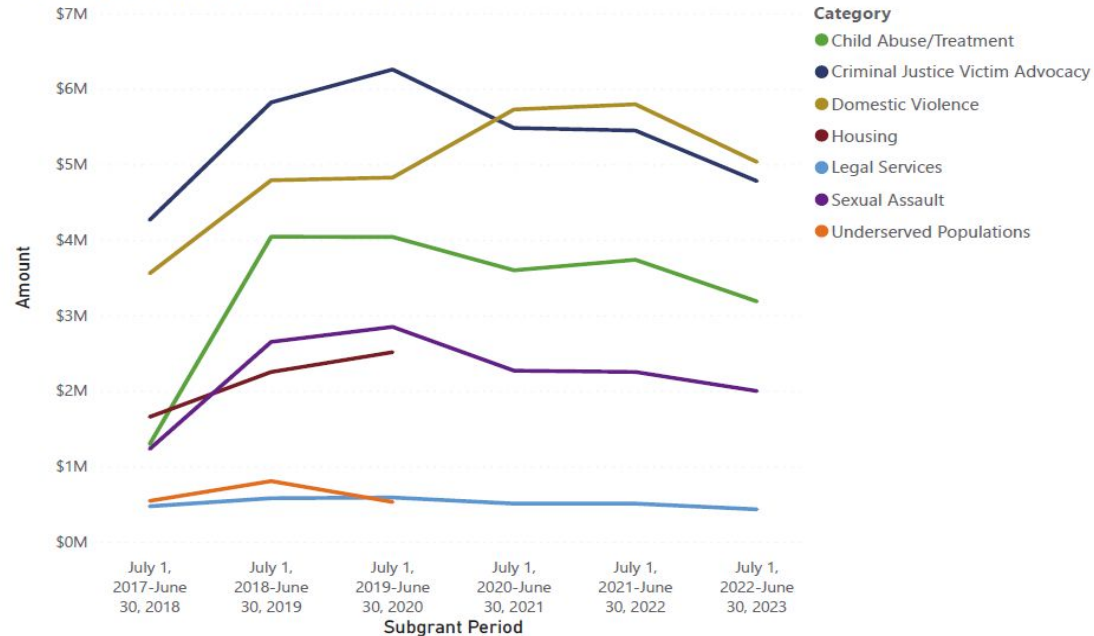
VOCA Funding History



VOCA Funding History by Category

UTAH VOCA FUNDING NON-STATEWIDE SERVICES

Amount by Subgrant Period and Category



VOCA Funding History by Category

Category	2018	2019	2020	2021	2022	2023	Total
Child Abuse/Treatment	\$1,295,750	\$4,041,550	\$4,038,494	\$3,597,024	\$3,736,093	\$3,185,134	\$19,894,044
Criminal Justice Victim Advocacy	\$4,264,112	\$5,820,345	\$6,256,496	\$5,481,607	\$5,447,667	\$4,778,918	\$32,049,145
Domestic Violence	\$3,556,461	\$4,789,441	\$4,825,327	\$5,726,863	\$5,795,052	\$5,031,616	\$29,724,761
Housing	\$1,655,500	\$2,250,070	\$2,512,579				\$6,418,148
Legal Services	\$471,548	\$578,297	\$587,455	\$506,998	\$506,998	\$430,930	\$3,082,226
Sexual Assault	\$1,230,608	\$2,648,910	\$2,847,612	\$2,267,549	\$2,250,457	\$1,997,996	\$13,243,132
Underserved Populations	\$542,938	\$804,783	\$528,528				\$1,876,249
Total	\$13,016,915	\$20,933,396	\$21,596,491	\$17,580,042	\$17,736,268	\$15,424,594	\$106,287,705



FY24-FY25 VOCA Funding Distribution

Category	Description	Est. Amount
Underserved Populations	Agencies whose primary mission is to provide services to crime victims in an underserved population.	\$2,500,000
Legal Services	Agencies whose primary purpose is to provide legal services to crime victims	\$2,500,000
Domestic Violence	Agencies whose primary purpose is to provide services to victims of domestic violence	\$5,000,000
Sexual Assault	Agencies whose primary purpose is to provide services to victims of sexual assault	\$3,000,000
Criminal Justice	Victim advocacy programs established within the criminal justice system	\$7,500,000
Child Abuse/ Treatment	Agencies whose primary purpose is to provide services to victims of child abuse as well as programs whose primary purpose is to provide mental health services	\$3,500,000
New Programs	Must be completely new to VOCA and meet eligibility requirements	\$1,000,000
Total		\$25,000,000

VOCA Funding Priorities

“It is UOVC’s responsibility to ensure that baseline victim services for all victims of crime are provided equitably across the entire state. Applicants should take into consideration the existing victim services in their area and carefully evaluate methods of collaboration when applying for funding.”

VOCA Priority Areas, VOCA Instructions page 4



Sexual Assault Services Program (SASP)



SASP Funding

Purpose of SASP- SAS program funds are to support the establishment, maintenance, and expansion of rape crisis centers and other nongovernmental or tribal programs and projects to assist individuals who have been victimized by sexual assault, without regard to the age of the individual.

Pursuant to 34 U.S.C. §12511, funds under this program must be used to provide intervention and related assistance to:

1. Adult, youth, and child victims of sexual assault;
2. Family and household members of such victims; and
3. Those collaterally affected by the victimization, except for the perpetrator of such victimization.





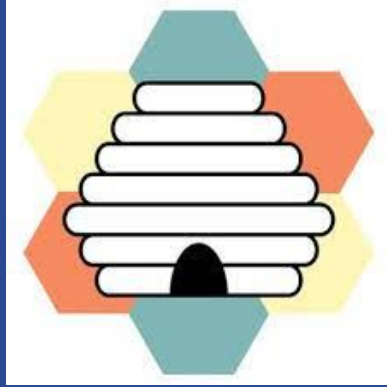
SASP Program

Purposes:

SASP grant funds shall be used to provide direct intervention and related assistance. Direct intervention and related assistance may include the following six program purposes:

1. 24-hour hotline services providing crisis intervention services and referral;
2. Accompaniment and advocacy through medical, criminal justice, and social support systems, including medical facilities, police, and court proceedings;
3. Crisis intervention, short-term individual and group support services, and comprehensive service coordination and supervision to assist sexual assault victims and family or household members;
4. Information and referrals to assist the sexual assault victim and family or household members;
5. Community-based, culturally specific services and support mechanisms, including outreach activities for underserved communities; and
6. Development and distribution of materials on issues related to the services described in numbers 1 through 5 above.

SASP Priority Areas



1 STANDARDS OF CARE

The Utah Coalition of Sexual Assault (UCASA) has developed 5 key Standards of Care for Rape Crisis Centers in order to ensure that every sexual assault survivor in the state of Utah has access to a minimum level of consistent services.

2 DESIGNATED PROGRAMS

When operating a Rape Crisis Center (RRC) within a dual program, RRC's should clearly show a legitimate focus on sexual assault and that personnel funded under such projects have sufficient expertise, training and experience on sexual assault services. This includes a clear identification of a mission statement, staff titles, and program titles.

3 VAWA IMPLEMENTATION PLAN

Successful projects will incorporate the goals and priorities set forth in the statewide VAWA Implementation Plan.



SA Standards of Care

The Utah Coalition Against Sexual Assault (UCASA) has developed 5 key Standards of Care in order to ensure that every sexual assault survivor in the state of Utah has access to a minimum level of consistent services

- 24 Hour Crisis Hotline
- Crisis Intervention
- Accompaniment to Hospitals, LE Offices, Prosecutor's Offices, Courts
- Advocacy
- Public Education

[Utah Standards of Care for Rape Crisis Programs](#)



SASP Funding Plan

UOVC will award \$1,000,000 in the 2023-2025 award Cycle. This is a 26% or \$210,000 increase from the previous cycle. We will consider new program requests or well justified and reasonable increases to existing programs.



STATE FUNDING



Core Services and Costs of Sexual Violence

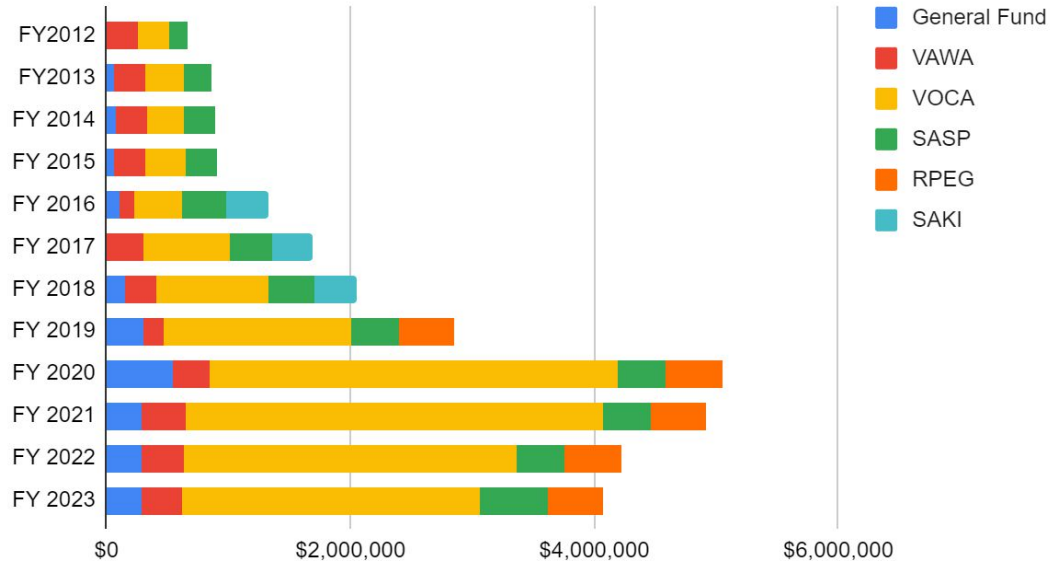
	Ideal Victim Services	Ideal w/ less victims	Ideal w/ less victims & less services	Baseline Services
Total Number of SA Victims Served	40,000	20,000	20,000	15,000
Total Service Cost per victim	\$5,087	\$5,391	\$3,712	\$1,150
Information/Referral Costs	\$4,725,000	\$2,295,000	\$1,125,000	\$468,750
Personal Advocacy Costs	\$8,475,000	\$4,237,500	\$2,120,625	\$1,440,000
Emotional Support, Health, Safety Costs	\$75,432,400	\$38,910,400	\$27,883,550	\$6,636,800
Coordinated Community Services Costs	\$5,900,000	\$5,900,000	\$3,525,000	\$1,205,000
Shelter/Housing Costs	\$21,600,000	\$10,800,000	\$8,100,000	\$1,800,000
Civil/Criminal Justice Advocacy Costs	\$40,377,000	\$20,796,000	\$14,350,500	\$1,719,000
Total Core Services Costs	\$156,509,400	\$82,938,900	\$57,104,675	\$13,269,550
Administrative Support Services Costs	\$46,952,820	\$24,881,670	\$17,131,403	\$3,980,865
TOTAL COSTS	\$203,462,220	\$107,820,570	\$74,236,078	\$17,250,415



Sexual Assault Services State Funding

Currently the State of Utah is only paying about \$20 per sexual assault victim in state funds.

Funding for Sexual Assault (State and Federal Sources)





State Victim Services Funding Initiatives

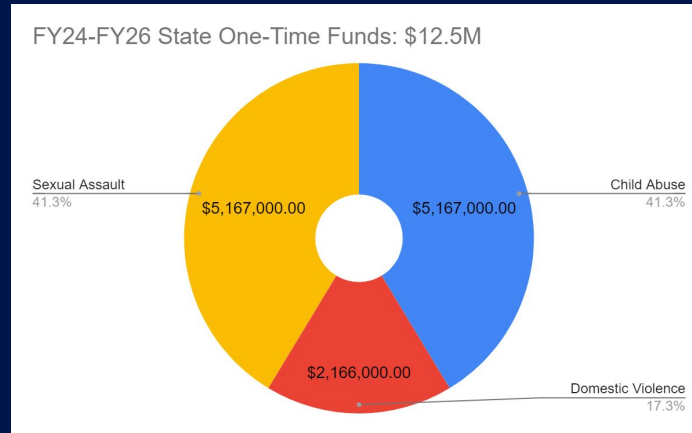
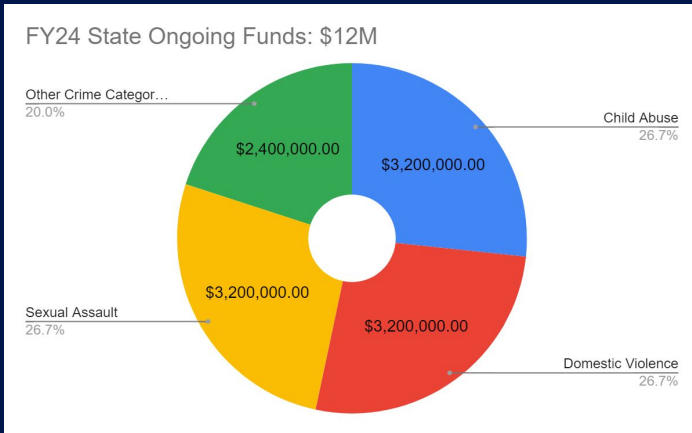
For the Fiscal Year 2024, Governor Cox requested \$20 million of ongoing funding and \$30 million of one time funding to go to victims of sexual assault, domestic violence, and child abuse. The purpose and intent of this funding is for core victim services for crime victims across the state of Utah.

Lieutenant Governor Henderson strongly supported and advocated for the state-supported funding



State Victim Services Funding Initiatives

At the end of the legislative session, the Executive Appropriations Committee approved \$12 million of ongoing funding and \$12.5 million of one-time funds (over three years) to go to the aforementioned categories.



UOVC is authorized to utilize up to 5% of the funding received for administrative costs to administer the program.



State Victim Services Funding Breakdown

Victim Services Programs	Designated State Agency	Amount (on-going)
Domestic Violence Shelters	Department of Human Services	\$3,200,000
Children's Justice Centers	Utah AG's Office- CJC Program	\$3,200,000
Rape Crisis Centers, SANEs	Utah Office for Victims of Crime	\$3,200,000
Other Programs: Criminal Justice, Underserved, Legal Programs	Utah Office for Victims of Crime	\$2,000,000
State Victim Services Programs	Department of Public Safety, Guardian Ad Litem/CASA Program	\$400,000



Sexual Assault Services State Funding

FY 24 State Sexual Assault Services Funding Plan

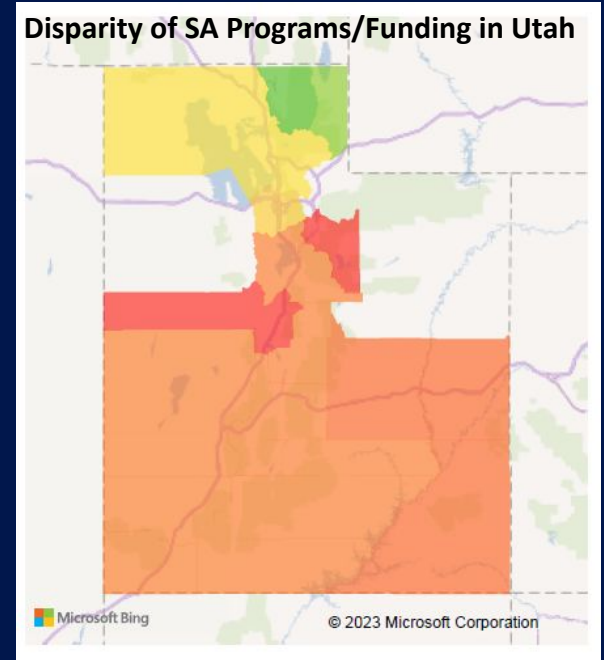
- \$3.2 Million Ongoing Funds
 - Sexual Assault Coalition
 - Rape Crisis Centers
 - SANE Nurses
- \$1.16 Million One Time Funds
 - Establish new programs



State Sexual Assault Services Funding

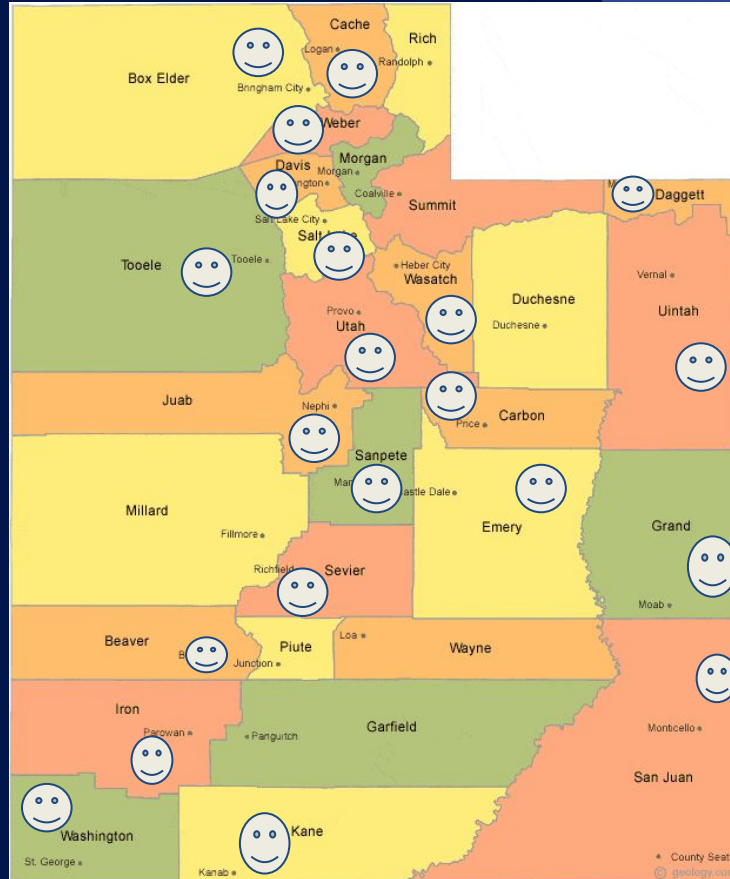
The key focus of this funding will be to ensure that a baseline level of services for sexual assault victims is provided equitably across the state. Programs will be required to implement the SA Standards of Care in order to ensure meaningful service delivery.

UOVC will be meeting with Rape Crisis Programs as well as the Utah Coalition Against Sexual Assault to determine the best way to distribute this funding. We will then provide a report of our plan to the legislature in May 2023.



UOVC State Funding Priorities- Criminal Justice Victim Advocacy

Of the \$2 million of funding authorized to UOVC to support “other” victim services programs, approximately \$1-\$1.5 million will go to support criminal justice victim advocacy programs in at least 21 counties across the state. Providing this baseline funding at the local level, will help to ensure that crime victims may access a qualified victim advocate in the criminal just system no matter where they live in the state.



UOVC State Funding Priorities- Legal Services

Of the \$2 million of funding authorized to UOVC to support “other” victim services programs, approximately \$300,000-\$700,000 will go to support programs that provide core legal services to crime victims across the state. Core legal services will include orders of protective and crime victim rights advocacy.



UOVC State Funding Priorities- Underserved

Of the \$2 million of funding authorized to UOVC to support “other” victim services programs, approximately \$250,000-\$500,000 will go to support programs that provide core victim services to crime victims who are considered underserved



Overall Funding Plan



Total Available Funding

Funding Source	Timeframe	Amount
VOCA	2 years	\$25,000,000
VAWA	2 years	\$3,000,000
SASP	2 years	\$1,000,000
State Funds-Sexual Assault	1 year	\$4,360,000
State Funds-Other Victim Services	1 year	\$2,000,000

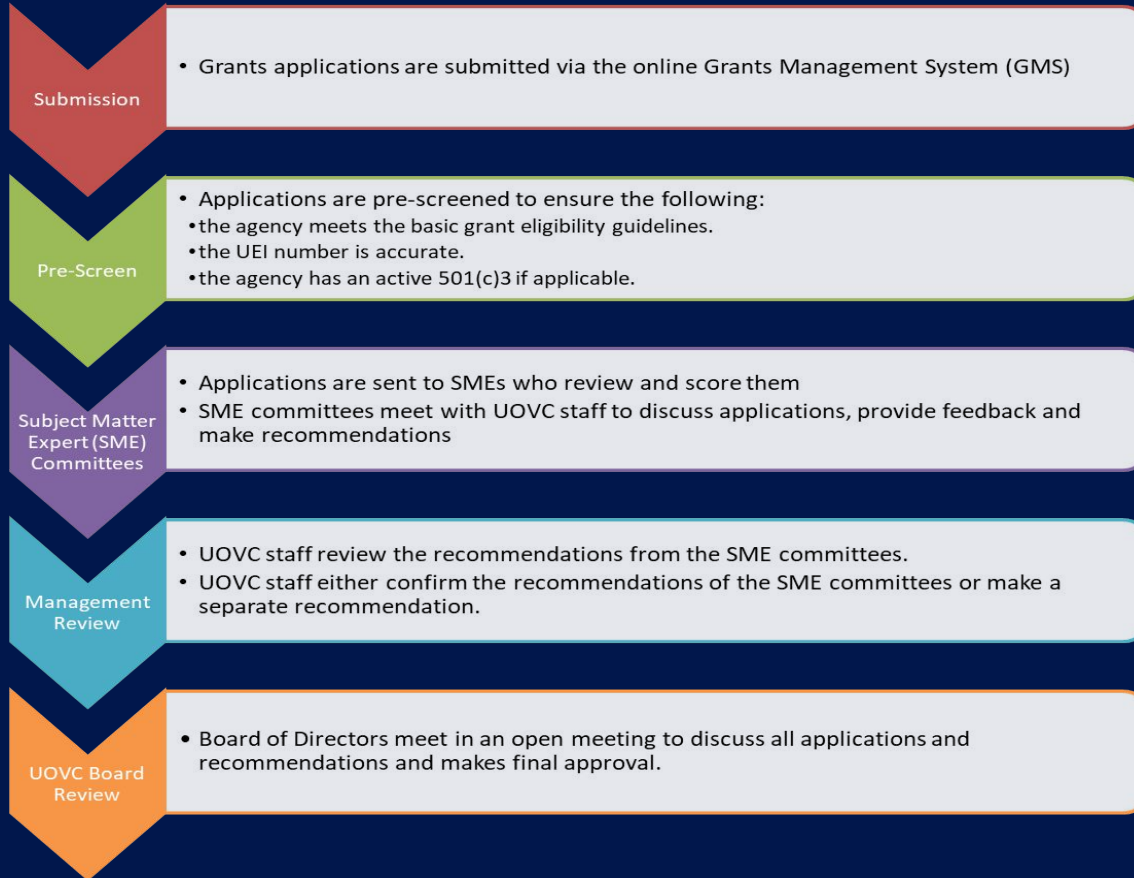


Next Steps: Grant Application Process

crimevictim.utah.gov/grants/grant-solicitations/



Next Steps: Screening/Allocation



Timeline

Action	Date
Notice of Funding Opportunity	1/10/2023
Online RFP Training	3/13/2023
Meetings with programs for state funding	Late March 2023
VOCA/VAWA/SASP Applications Due	5/3/2023
Present state funding plan to legislature	May 2023
Screening/Allocation for Federal Grants	May-Early June 2023
UOVC Board Meeting	6/27/2023
Grant Programs Begin	7/1/2023



Thank you!

We thank you for your continued support in our efforts to assist crime victim services in Utah.

Contact

Tallie Viteri

UOVC Assistant Director-VAP

tviteri@utah.gov

801-300-6605



Title

- Your Text
- Your Text



Title

- Text
- Text



Message from our leaders

This section is an opportunity to demonstrate how top management is taking the lead and giving direction to the company's sustainability efforts.

An authentic, sincere and mission-driven statement from the chair, CEO or president signals commitment and sets the tone for the rest of the report. It can include an overview of the vision, direction and strategy the organization is committed to take, to help move the needle on the SDGs to meet the global 2030 deadline.

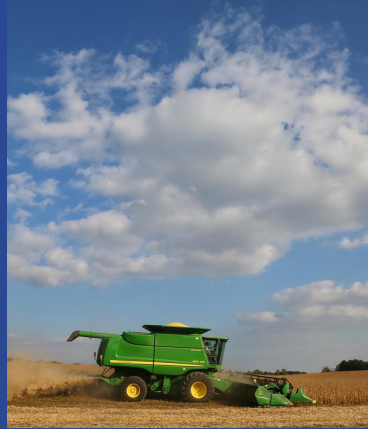
This message demonstrates the company's understanding of its impact and responsibility to people and the planet. Importantly, it also builds the audience's trust and confidence in the organization.



Catch your reader's eye by highlighting one of your main points in this space.

Title

Your Text



1 YOUR TEXT

To help give your audience an overview, this section can include a brief description of the goal, its relevance to your sector or industry, and the specific sub-targets your organization is addressing.

2 YOUR TEXT

To help give your audience an overview, this section can include a brief description of the goal, its relevance to your sector or industry, and the specific sub-targets your organization is addressing.

3 YOUR TEXT

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Measuring Progress

Performance goals are a good way to monitor and measure progress. Reporting performance can include details such as indicators identified, data collected and SDG-related activities accomplished. Clear and concrete performance goals make it easier to generate relevant, consistent and comparable data over time, in formats that your audience can understand and appreciate.

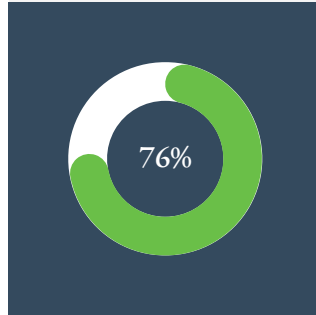
Key Indicator	Activity / Project	Data / Outcome
Your Key Performance Indicator goes here	Add a few details describing the related activities	<ul style="list-style-type: none"> • What results did you obtain from your project? • Write them here.
Your Key Performance Indicator goes here	Add a few details describing the related activities	<ul style="list-style-type: none"> • What results did you obtain from your project? • Write them here.
Your Key Performance Indicator goes here	Add a few details describing the related activities	<ul style="list-style-type: none"> • What results did you obtain from your project? • Write them here.

Performance goals are a good way to monitor and measure progress. Reporting performance can include details such as indicators identified, data collected and SDG-related activities accomplished. Clear and concrete performance goal.

What's your Infographic

Here, you can add a brief line explaining your data.

Title?



100

readers appreciate
accurate information

100

readers appreciate
accurate information





Performance goals are a good way to monitor and measure progress. Reporting performance can include details such as indicators identified, data collected and SDG-related activities accomplished. Clear and concrete performance goals make it easier to generate relevant, consistent and comparable data over time, in formats that your audience can understand and appreciate.

What should you be including in your SDG progress report? While there is no standard way of reporting on the Global Goals as of yet, here are a few methods to consider when presenting your data:

- Key statistics - your most important quantitative data
- Key findings - qualitative results from SDG-related projects or activities
- Report cards - criteria and grade assessments for transparent reporting
- Infographics - an organized snapshot of relevant data
- Timelines - a visual way to track progress over time



Catch your reader's eye by highlighting one of your main points in this space.



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Catch your reader's eye by highlighting one of your main points in this space.

Next Steps

Where do you go from here? Sustainability reports are not just about looking back, but also looking forward. This SDG Progress Report is a continuous work in progress - a way for your organization to track its impact and improvements over time. This section outlines your strategy for continuing the good work done so far.



ACTION OR COMMITMENT

Include a brief description, rationale and intended impact. It helps to keep it concise yet concrete!

1

2

ACTION OR COMMITMENT

Include a brief description, rationale and intended impact. It helps to keep it concise yet concrete!

ACTION OR COMMITMENT

Include a brief description, rationale and intended impact. It helps to keep it concise yet concrete!

3



Conclusion

End your report with a review of the highlights, and a renewed commitment to continue working on making the SDGs attainable by 2030.

A vision statement, call-to-action or quote from your leaders are powerful ways to conclude your progress report. Leave your audience inspired, and motivated to help your organization achieve its SDG-aligned goals!

1

Summarize the key points here.

- Bullet points help!

2

Summarize the key points here.

- Bullet points help!

3

Summarize the key points here.

- Bullet points help!

4

Summarize the key points here.

- Bullet points help!



Acknowledgements

Most reports conclude with a page acknowledging the contributions of the people who worked tirelessly on the projects mentioned within. Below, list down the names of those committed to these projects, such as:

Those responsible for concept and coordination

Your group of researchers

The writers behind the impact report

The designers of the impact report

Your colleagues from Local and Partner Organizations

Your contributors

EXTRA IMAGES TO USE

