UTAH STATE BOARD OF EDUCATION

Subject:
ACTION: John Hancock Charter School Expansion and Enrollment Funding

Agenda item type:
Action Item

Recommended Action:
The Finance Committee recommends that the Utah State Board of Education set aside $2,140,000 tax delay funding in order to allow for distribution to begin in the August 2023 allotment should John Hancock's enrollment be at or near the cap of 1,100 students. Distribution would be divided based on the August 15 count. John Hancock will provide updated counts on the first of the month thereafter.

Background:
John Hancock Charter School is expanding in the Eagle Mountain area of the State. They have been working closely with Alpine School District and anticipate enrollment far more than the Common Data Committee (CDC) estimate of 600 students. They are estimating they will be at their enrollment cap of 1,100 students between their two campuses by August 15, 2023. This is an unprecedented change from CDC estimates as it is well in the hundreds of students rather than normal fluctuations.

Contact:

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Attachments:
1. John Hancock Email
2. John Hancock CS Projections 3.8.23