



# Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year 2023

Date of Adjustment March 22, 2023

Adjustment Amount	Account Number	Project Number	Account Name/Description	Original Budget	Amended Budget
\$ 350,000.00	70.3100.326		ARPA Funding	0.00	350,000.00
\$ 350,000.00	70.4100.931		Contribution to Capital Fund COVID	0.00	350,000.00
\$ 350,000.00	97.3100.900		Other Governmental Revenue ARPA	6,278,086.00	6,628,086.00
\$ 350,000.00	97.5610.617		New Projects White City Contingency	707,659.00	1,057,659.00
\$ 404,700.00	97.3100.850		Grant Revenue	3,757,281.00	4,161,981.00
\$ 404,700.00	97.5610.617		New Projects White City Contingency	1,057,659.00	1,462,359.00

**Reason/Justification for Adjustment**

This adjustment captures grant revenue anticipated from ORD for the grant awarded to supplement the Segó Lily project as well as the associated expense. The adjustment recognizes White City's commitment of their ARPA funds to supplement the project.

General Manager Authorization

\_\_\_\_\_  
Marla Howard, General Manager

Board Chair Authorization

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Joe Smolka, Board Chair

Authorized this \_\_\_\_\_ Day of \_\_\_\_\_ 2023