

Executive Summary

Based on the provided financial data, here's an analysis of the key aspects of the revenue, expenses, and capital budget:

Revenue:

- Total Year-to-Date (YTD) revenue stands at \$147,553, which is 7% of the 2023 budget (\$2,071,500). The largest source of revenue is property taxes (account 1016), which have brought in \$10,600, only 1% of the budgeted \$2,000,000.
- The organization has received a grant (account 1009) of \$3,000, exceeding the budget of \$2,000 by 150%.
- Summit County/PCFD ILA (account 1021) shows a negative balance of \$125,000, suggesting a payment or transfer made from the County to NSFD.

Expenses:

- Total YTD expenses are \$133,545, which is 6% of the 2023 budget (\$2,056,188).
- The most significant expense is firefighter salaries (account 6605) with \$62,321 spent, 6% of the budgeted \$1,005,335.
- Utilities (account 6509), building and grounds (account 6510), and subscriptions/memberships/public notices/postage (account 6519) have consumed 17%, 15%, and 15% of their respective budgets.
- Several accounts, such as insurance (account 6501) and wildland (account 6607), have not had any expenses yet (0% of the budget spent).

Capital Budget:

- Total YTD capital budget expenditure is \$25,527, which is 5% of the 2023 budget (\$500,000).
- The only capital budget spending so far is on turnouts (account 22.05), totaling \$25,527, with no budget assigned. This was actually accounted in last year's 2022 Capital budget, but it was a carry over for the expense. Turnouts were extremely hard to get for the entire year with all the Countries supply chain issues.

In summary, the organization is currently in the early stages of the fiscal year, with 7% of the budgeted revenue collected and 6% of the budgeted expenses spent. The largest revenue source, property taxes, has only reached 1% of its budgeted amount. The most significant expense, firefighter salaries, has used 6% of its budget. The capital budget has minimal spending, with only one item (turnouts) being purchased so far and was expensed in 2023 because of the Countries supply chain issues.

Hiring Summary

Full-time Captains:

The North Summit Fire District has announced the hiring of four new fire Captains: Nicholas Jarvis, Dallas Davies, Andy Lutz, and Tyler Rowser. These individuals bring diverse experiences and expertise to the organization.

Captain Tyler Rowser has experience in multiple fields, including firefighting, accounting, and procurement. He has earned certifications in Records Management, Emergency Medical Responder, CPR, Firefighter II, Hazardous Materials Operations, and as an instructor through various Utah departments.

Captain Andy Lutz has over 20 years of experience in the Utah fire service community, working as an Engineer, EMT-A, and full-time Engineer at Weber Fire District. He also serves as a part-time Firefighter and acting Captain at Clinton Fire Department and a Fire Inspector at Farmington Fire Department. Andy holds multiple certifications and has technical skills in auto mechanic aptitude and construction.

Captain Dallas Davies is an experienced emergency services professional dedicated to helping his community. He has worked in various roles in the fire service, including Engineer for the Clinton City Fire Department and Senior Firefighter for the North Summit Fire District. Dallas is currently pursuing higher education in emergency services administration at Utah Valley University.

Captain Nicholas Jarvis is an experienced healthcare and emergency services professional with a passion for helping others. He has over 14 years of experience with the Clinton City Fire Department as a Firefighter/Paramedic, worked as a Senior Paramedic for the Roy City Fire Department, and served as an Invasive Cardiology Registered Nurse at Ogden Regional Medical Center. Nick holds a Bachelor of Science in Nursing from Weber State University and several certifications, including a Utah State Certified Paramedic and Advanced Trauma Life Support. He is currently enrolled in the Chamberlain University Master's Degree Program Family Nurse Practitioner.

Full-time Firefighters

We are pleased to announce that our recent full-time testing process was a great success, with a large number of talented and qualified candidates participating. After careful consideration, we have decided to hire Keith Hubbard, Brian Bevacqua, and Nicholas Parker to join our team as full-time firefighters.

We believe that these individuals possess the necessary skills, experience, and dedication to help us continue to provide the highest level of service to our community. Their commitment to their craft and to the North Summit Fire District is evident, and we are excited to have them on board.

We would like to extend our sincerest thanks to all of the candidates who participated in the testing process. Your hard work, professionalism, and enthusiasm were truly impressive, and we appreciate your interest in joining our team.

Please join us in welcoming Captains Lutz, Davies, and Jarvis. Also Firefighters Hubbard, Bevacqua, and Parker to the North Summit Fire District. We look forward to working together to serve our community and ensure the safety of our neighbors.