

Juab High School

2023-2024 Program Fee Schedule/Spend Plan

\*Required fees. Payment for these required fees are due at the time of registration.

Program	Program Code	Fee Name	Revenue Code	Fee Amount
<b>Speech and Debate</b>				
Speech and Debate (Team)	1024	Participation	1745	\$50.00
Speech and Debate (Team)	1024	Tournament Fee	1745	\$40.00
Speech and Debate (Team)	1024	Meals	1745	\$182.00
Speech and Debate (Team)	1024	Travel Fees	1410	\$1,000.00
Speech and Debate (Team)	1024	Clothing/Gear	1745	\$50.00
Total revenue:				<b>\$332.00</b>
Estimated fundraising:				<b>\$0.00</b>
Estimated total per student:				<b>\$332.00</b>
Total w/ National Qualifying				<b>\$1,332.00</b>

Program	Program Code	Fee Name	Revenue Code	Fee Amount
<b>Drama</b>				
*Drama	2290	Participation	1745	\$25.00
Drama	2290	Clothing/Gear	1745	\$50.00
Drama	2290	Clothing/Gear	1745	\$50.00
Drama	2290	Clothing/Gear	1745	\$20.00
Drama	2290	Meals	1745	\$36.00
Total revenue:				<b>\$181.00</b>
Estimated fundraising:				<b>\$0.00</b>
Estimated total per student:				<b>\$181.00</b>

Program	Program Code	Fee Name	Revenue Code	Fee Amount
<b>Student Government (SBO)</b>				
*Student Government	3362	Clothing/Gear	1745	\$300.00
*Student Government	3362	Registration Fee	1745	\$300.00
Total revenue:				<b>\$600.00</b>
Estimated fundraising:				<b>\$0.00</b>
Estimated total per student:				<b>\$600.00</b>

Program	Program Code	Fee Name	Revenue Code	Fee Amount
<b>Choir</b>				
Choir	2260	Participation	1743	\$50.00
Choir	2260	Clothing/Gear	1743	\$18.00
Concert Choir	2260	Clothing/Gear	1743	\$135.00
Madrigals	2260	Clothing/Gear	1743	\$135.00
Choir	2260	Registration Fee	1747	\$95.00
Choir	2260	Registration Fee	1747	\$125.00
Choir	2260	Registration Fee	1747	\$158.00
Choir		Hotel		\$70.00
Choir		Meals		\$189.00
Total revenue:				<b>\$925.00</b>
Estimated fundraising:				<b>\$100.00</b>
Estimated total per student:				<b>\$825.00</b>

Program	Program Code	Fee Name	Revenue Code	Fee Amount
<b>Instrumental Music - Band, Jazz Band, Percussion, Orchestra</b>				
Instrumental Music	2250	Participation	1745	\$50.00
Instrumental Music	2250	Clothing/Gear	1745	\$20.00
Instrumental Music	2250	Equipment Fee	1745	\$80.00
Instrumental Music	2250	Equipment Fee	1745	\$20.00
Instrumental Music	2250	Registration Fee	1747	\$20.00
Instrumental Music	2250	Clothing/Gear	1745	\$62.00
Instrumental Music	2250	Clothing/Gear	1745	\$64.00
Instrumental Music	2250	Meals	1745	\$187.00
Total revenue:				<b>\$483.00</b>
Estimated fundraising:				<b>\$0.00</b>
Estimated total per student:				<b>\$483.00</b>
Total w/ Honor Band				<b>\$503.00</b>

Expenditure Code	Estimated Expenditures	Actual Expenditures
890	\$50.00	
890	\$40.00	
890	\$182.00	
517/518	\$1,000.00	
615	\$50.00	
Total Expenditure:	<b>\$332.00</b>	

Balance Forward:

610	\$25.00	
890	\$50.00	
890	\$50.00	
890	\$20.00	
890	\$36.00	
Total Expenditure:	<b>\$181.00</b>	

Balance Forward:

890	\$300.00	
517	\$300.00	
Total Expenditure:	<b>\$600.00</b>	0

Balance Forward:

890	\$0.00	
615	\$0.00	
739	\$0.00	
739	\$0.00	
890	\$0.00	
890	\$0.00	
518/890	\$158.00	
517	\$70.00	
	\$189.00	
Total Expenditure:	<b>\$925.00</b>	

Balance Forward:

890	\$50.00	
615	\$20.00	
730	\$80.00	
730	\$20.00	
518	\$20.00	
739	\$62.00	
739	\$64.00	
890	\$187.00	
Total Expenditure:	<b>\$483.00</b>	

Balance Forward:

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Pay to Play	Entry fees, officials
Tournament Registration Fees	1 speech event, 1 debate event
Meals	5 breakfasts, 9 lunches, 14 dinners
Transportation, flights, hotel	Nationals (If qualifying)
Specialty Clothing	Hoodie

Pay to Play	Equipment, fees
Specialty Clothing	Costumes per show
Specialty Clothing	Black Character Shoes
Specialty Clothing	Cast T-Shirt *per show
Meals	1 breakfast, 3 lunches, 2 dinners

Specialty Clothing	SBO cardigan (Previously cardigan, hoodie, and t-shirt)
Registration Fee/Camp	SBO Summer Camp registration

Pay to Play	Entry Fees, Adjudicators
Specialty Clothing	T-shirt
Specialty Clothing	Mens/Women's Concert Choir attire
Specialty Clothing	Mens/Women's Madrigals Choir attire
Utah Honor Choir Entry Fee	Qualifying event
All State Chorus	Qualifying event
Entry Fees	St. George Tour - Tuachan \$48, SUU Clinic \$5, Aquatic Center \$5, Music in the Park - Lagoon \$100.
Hotel	St. George Tour - Hotel
Meals	

Pay to Play	Equipment, entry fees
Specialty Clothing	T-shirt
Instrument Rental - School Year	As needed
Instrument Rental - Summer	As needed
Honor Band	Qualifying event
Specialty Clothing	Mens - tux shirt, tux pants, tie and vest
Specialty Clothing	Womens - concert attire
Meals	15 lunches, 14 dinners

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Program	Program Code	Fee Name	Revenue Code	Fee Amount
<b>National Honor Society</b>				
National Honor Society	3327	Participation	1747	\$10.00
National Honor Society	3327	Supplies	1747	\$5.00
National Honor Society		ClothingGear	1747	\$70.00
Total revenue:				<b>\$85.00</b>
Estimated fundraising:				<b>\$50.00</b>
Estimated total per student:				<b>\$35.00</b>

Expenditure Code	Estimated Expenditures	Actual Expenditures
890	\$0.00	
610	\$0.00	
615	\$0.00	
Total Expenditure:		
Balance Forward:		

Expense Summary (Spend Plan)	*Itemized Descriptions/Additional Information
Membership Dues	NHS Dues
Supplies	Supplies, banquet
Specialty Clothing	T-shirt \$20 and/or Hoodie \$50

<b>Clubs</b>				
Curricular Clubs		Supplies/Materials	1747	\$10.00
Curricular Clubs		Clothing/Gear	1747	\$25.00
Total revenue:				<b>\$35.00</b>
Estimated fundraising:				<b>\$0.00</b>
Estimated total per student:				<b>\$35.00</b>

610	\$10.00	
615	\$25.00	
Total Expenditure:	<b>\$35.00</b>	
Balance Forward:		

Club Fee - General supplies	Curricular Clubs i.e. Science, Writing, Gaming, Art, World Languages
Specialty Clothing	T-Shirt or Hoodie

<b>FBLA</b>				
FBLA	3320	Participation	1745	\$11.00
FBLA	3320	Clothing/Gear	1745	\$30.00
FBLA	3320	Registration	1745	\$132.00
FBLA	3320	Travel	1747	\$50.00
FBLA	3320	Meals	1745	\$31.00
FBLA	3320	Travel	1747	\$1,300.00
Total revenue:				<b>\$254.00</b>
Estimated fundraising:				<b>\$50.00</b>
Estimated total per student:				<b>\$204.00</b>
Total w/ National Qualifying				<b>\$1,504.00</b>

890	\$11.00	
615	\$30.00	
890	\$132.00	
517	\$50.00	
890	\$31.00	
517	\$1,300.00	
Total Expenditure:	<b>\$254.00</b>	
Balance Forward:		

Membership Dues	National Membership Dues
Specialty Clothing	Hoodie
Registration Fees	Leadership Conf. \$55, Region Comp. \$27, State Comp. \$50
Hotel	Overnight comp.
Meals	3 lunches, 2 dinners
Qualifying Event	National Leadership Conference \$1300

<b>FFA</b>				
FFA	3325	Participation	1745	\$40.00
FFA	3325	Clothing/Gear	1745	\$145.00
FFA	3325	Registration	1745	\$425.00
FFA	3325	Meals	1745	\$299.00
FFA	3325	Travel	1747	\$1,000.00
Total revenue:				<b>\$909.00</b>
Estimated fundraising:				<b>\$0.00</b>
Estimated total per student:				<b>\$909.00</b>
Total w/ National Qualifying				<b>\$1,909.00</b>

890	\$40.00	
615	\$145.00	
890	\$425.00	
890	\$299.00	
517	\$1,000.00	
Total Expenditure:	<b>\$909.00</b>	
Balance Forward:		

Membership Dues	
Specialty Clothing	FFA Chapter Jacket \$70, Contest Clothing \$30, Chapter Hoodie \$45, State Contest Dues \$70, State Convention Dues \$90, Area Leadership Conf. \$40, Summer Tour \$25, Chapter Leadership Training \$50, Livestock Judging Clinic \$100 Officer Retreat \$50
Registration Fees	
Meals	4 breakfasts, 27 lunches, 18 dinners
National Convention	Qualifying Event

<b>FCCLA</b>				
FCCLA	3330	Participation	1745	\$15.00
FCCLA	3330	Registration	1745	\$145.00
FCCLA	3330	Registration	1747	\$1,400.00
Total revenue:				<b>\$160.00</b>
Estimated fundraising:				<b>\$0.00</b>
Estimated total per student:				<b>\$160.00</b>
Total w/ National Qualifying				<b>\$1,545.00</b>

890	\$15.00	
890	\$145.00	
517	\$1,400.00	
Total Expenditure:	<b>\$160.00</b>	
Balance Forward:		

Membership Dues	
Conference Registrations	Fall Conf. \$50, Region Conf. \$30, State Conf. \$65
National Conference	Qualifying Event