

Juab High School

2023-2024 Athletics Fee Schedule/Spend Plan

*Extra curricular

| Program Code | Fee Name | Revenue Code | Fee Amount |
|-------------------|-------------------------------------|--------------|-------------------|
| Cheerleading-2425 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$1,032.00 |
| | Supplies/Materials | 1747 | 0 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$394.00 |
| | Travel Fees | 1410 | \$0.00 |
| | Meals | 1747 | \$288.00 |
| | Other Program Fees | | \$0.00 |
| | Total revenue: | | \$1,774.00 |
| | Estimated fundraising: | | \$0.00 |
| | Estimated total per student: | | \$1,774.00 |

| Expenditure Code | Estimated Expenditure | Actual Expenditure |
|---------------------------|-----------------------|--------------------|
| 730 | \$60.00 | |
| 739 | \$1,032.00 | |
| 610 | \$0.00 | |
| 730 | \$0.00 | |
| 517 | \$394.00 | |
| 517/518 | \$0.00 | |
| 890 | \$288.00 | |
| | \$0.00 | |
| Total Expenditure: | \$1,774.00 | |

| Expense Summary (Spend Plan) | *Itemized Descriptions/Additional Information |
|------------------------------|---|
| Pay to Play | Equipment, fees |
| Speciality Clothing | Comp uni top \$85, 2-color WASP \$20, Wasp on Back \$20, Com uni bottom \$85, Shell burgandy top \$85, JHS \$20, skirt burgandy \$70, shell burgandy \$85, Juab white \$25, uni bottom burgandy \$65, Vneck white \$30, Vneck burgandy \$30, blk spanks \$20, crimson spanks \$20, shoes \$119, Warm up jacket \$50, embroidery jacket \$35, warm up pant \$40, leggings \$25, screen printing \$10, 3 sets bows \$45, socks \$15, poms \$33. |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | UCA Camp Provo Marriot Convention Center \$394 |
| Transportation/Hotel | |
| Meals | 36 dinner |

*NOTE Fundraising - Cheer fundraising covers other program events, fees, clothing i.e. day wear warmups - jackets, pants, shirts, comp signs, competition fees for region and state, good luck posters for all JHS teams, team dinners, treats, gifts, backpacks, senior night posters, yard signs, gifts, senior and team vinyl banners, end of year banquet, plaques, trophies, building rentals, speakers, parade supplies, pictures, comp routine choreography, comp music, stunt clinic, summer party rentals.

Balance Forward:

| | | | |
|------------|-------------------------------------|------|-------------------|
| Stunt-2425 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$620.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$394.00 |
| | Travel Fees | 1410 | \$0.00 |
| | Meals | 1747 | \$288.00 |
| | Other Program Fees | | \$0.00 |
| | Total revenue: | | \$1,362.00 |
| | Estimated fundraising: | | \$0.00 |
| | Estimated total per student: | | \$1,362.00 |

| | | |
|---------------------------|----------|--|
| 730 | \$60.00 | |
| 739 | \$620.00 | |
| 610 | | |
| 730 | | |
| 517 | | |
| 517/518 | | |
| 890 | \$288.00 | |
| | \$0.00 | |
| Total Expenditure: | | |

| | |
|---------------------------|---|
| Pay to Play | Equipment, fees |
| Speciality Clothing | Warm up jacket \$50, embroidery jacket \$35, warm up pant \$40, leggings \$25, screen printing \$10, 2 uni top \$170, blk shirt \$20, WASP \$15, blk shorts \$25, white shorts \$20, JHS \$10, burgandy shorts \$25, Burgandy shirt \$20, JUAB \$10, white shorts \$25, shoes \$120 |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | UCA Camp Provo Marriot Convention Center \$394 |
| Transportation/Hotel | |
| Meals | 36 dinners |

Balance Forward:

| | | | |
|-----------------|-------------------------------------|------|-------------------|
| Drill Team-2435 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$743.00 |
| | Supplies/Materials | 1747 | |
| | Equipment | 1747 | |
| | Registration Fees | 1747 | \$410.00 |
| | Travel Fees | 1410 | \$50.00 |
| | Meals | 1747 | \$72.00 |
| | Other Program Fees | | |
| | Total revenue: | | \$1,335.00 |
| | Estimated fundraising: | | \$157.00 |
| | Estimated total per student: | | \$1,178.00 |

| | | |
|---------------------------|-------------------|----------|
| 730 | \$60.00 | \$60.00 |
| 739 | \$743.00 | \$743.00 |
| 610 | | |
| 730 | | |
| 517 | \$410.00 | \$410.00 |
| 517/518 | \$50.00 | \$50.00 |
| 890 | \$72.00 | \$72.00 |
| | | |
| Total Expenditure: | \$1,335.00 | |

| | |
|---------------------------|--|
| Pay to Play | Equipment, entry fees, officials |
| Speciality Clothing | 3 Dance tops \$90, Gores \$78, pants \$25, tights \$20, 2 short sleeves \$50, 2 long sleeves \$60, hoodie/jacket \$40, backpack \$75, warm up jacket \$100, warm up pants \$80, team shoes \$125 |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | Summer camp \$175, Comp. fees \$60, Officer Leadership Camp \$100, Technique Camp \$75. |
| Transportation/Hotel | Hotel @ Summer Camp \$50. |
| Meals | Meals 8 dinner |

Balance Forward:

*NOTE Fundraising - Dance, technicians, photography, choreography, banners/trophies, parade music DJ, team melas, snacks, gifts, speakers, building rentals, props, costumes, music edits, competition fees, team banquets.

| | | | |
|---------------|--------------------|------|----------|
| Baseball-2315 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$190.00 |
| | Supplies/Materials | 1747 | \$20.00 |
| | Equipment | 1747 | |
| | Registration Fees | 1747 | \$50.00 |

| | | |
|-----|----------|--|
| 730 | \$60.00 | |
| 739 | \$190.00 | |
| 610 | \$20.00 | |
| 730 | | |
| 890 | \$50.00 | |

| | |
|---------------------------|---|
| Pay to Play | Equipment, entry fees, camp fees, summer ball, officials |
| Speciality Clothing | Hats \$60, belts, socks, and stirrups \$20, pullover \$50, shorts \$30, shirts \$30 |
| Consumables under \$1000. | Baseballs |
| Equipment over \$1000. | |
| Camp/Tournament Fees | 2 - St. George Tournaments. |

Juab High School

2023-2024 Athletics Fee Schedule/Spend Plan

*Extra curricular

| Program Code | Fee Name | Revenue Code | Fee Amount |
|------------------------------|--------------------|--------------|-----------------|
| | Travel Fees | 1410 | \$150.00 |
| | Meals | 1747 | \$160.00 |
| | Other Program Fees | | |
| Total revenue: | | | \$630.00 |
| Estimated fundraising: | | | \$0.00 |
| Estimated total per student: | | | \$630.00 |

| | | | |
|------------------------------|--------------------|------|-------------------|
| Boys Basketball-2320 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$270.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$980.00 |
| | Travel Fees | 1410 | \$50.00 |
| | Meals | 1747 | \$180.00 |
| | Other Program Fees | | \$75.00 |
| Total revenue: | | | \$1,615.00 |
| Estimated fundraising: | | | \$80.00 |
| Estimated total per student: | | | \$1,535 |

| | | | |
|------------------------------|--------------------|------|-------------------|
| Girls Basketball-2420 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$220.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$430.00 |
| | Travel Fees | 1410 | \$150.00 |
| | Meals | 1747 | \$146.00 |
| | Other Program Fees | | \$0.00 |
| Total revenue: | | | \$1,006.00 |
| Estimated fundraising: | | | \$200.00 |
| Estimated total per student: | | | \$ 806.00 |

| | | | |
|------------------------------|--------------------|------|-----------------|
| Football-3688 | Participation | 1747 | \$75.00 |
| | Clothing/Gear | 1747 | \$275.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$105.00 |
| | Travel Fees | 1410 | \$0.00 |
| | Meals | 1747 | \$88.00 |
| | Other Program Fees | | \$0.00 |
| Total revenue: | | | \$543.00 |
| Estimated fundraising: | | | \$275.00 |
| Estimated total per student: | | | \$268.00 |

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|----------------|--------------------|------|----------|
| Boys Golf-2345 | Participation | 1747 | \$70.00 |
| | Clothing/Gear | 1747 | \$220.00 |
| | Supplies/Materials | 1747 | \$120.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$170.00 |
| | Travel Fees | 1410 | \$100.00 |
| | Meals | 1747 | \$132.00 |

| Expenditure Code | Estimated Expenditure | Actual Expenditure |
|--------------------|-----------------------|--------------------|
| 517/518 | \$150.00 | |
| 890 | \$160.00 | |
| Total Expenditure: | | \$630.00 |

Balance Forward:

| | | |
|--------------------|----------|-------------------|
| 730 | \$60.00 | |
| 739 | \$270.00 | |
| 610 | \$0.00 | |
| 890 | \$0.00 | |
| 517 | \$980.00 | |
| 517/518 | \$50.00 | |
| 890 | \$180.00 | |
| | \$75.00 | |
| Total Expenditure: | | \$1,615.00 |

Balance Forward:

| | | |
|--------------------|----------|-------------------|
| 730 | \$60.00 | |
| 739 | \$220.00 | |
| 610 | \$0.00 | |
| 730 | \$0.00 | |
| 517/890 | \$430.00 | |
| 517/518 | \$150.00 | |
| 890 | \$146.00 | |
| | \$0.00 | |
| Total Expenditure: | | \$1,006.00 |

Balance Forward:

| | | |
|--------------------|----------|-----------------|
| 890/730 | \$75.00 | |
| 739 | \$275.00 | |
| 730 | \$0.00 | |
| 890 | \$0.00 | |
| 517 | \$105.00 | |
| 517/518 | \$0.00 | |
| 890 | \$88.00 | |
| | \$0.00 | |
| Total Expenditure: | | \$543.00 |

Balance Forward:

| | | |
|---------|----------|--|
| 730 | \$70.00 | |
| 739 | \$220.00 | |
| 730 | \$120.00 | |
| 890 | \$0.00 | |
| 517 | \$170.00 | |
| 517/518 | \$100.00 | |
| 890 | \$132.00 | |

| Expense Summary (Spend Plan) | *Itemized Descriptions/Additional Information |
|------------------------------|---|
| Transportation/Hotel | 2 - St. George Tournaments |
| Meals | Meals 2 breakfast, 6 lunch, 15 dinner |

| | |
|---------------------------|--|
| Pay to Play | Equipment, entry fees, camp fees, officials |
| Specialty Clothing | Travel gear top \$90, pants \$90, shirt \$50, shorts (2) \$40. |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | Mesa/Dixie camp \$450, UVU \$200, Payson \$50, Manti \$30, South Sevier \$30, West Lake \$40, Central Utah Preview \$40, Manti I4 \$40, Juan Diego \$30, Manti F/S \$30. |
| Transportation/Hotel | Hotel Camp \$50 |
| Meals | Meals 20 lunch, 10 dinner |
| | Hudl \$35, Officials Summer Games \$40 |

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|---------------------------|---|
| Pay to Play | Officials, Equipment, Program Expenses |
| Specialty Clothing | Travel Gear Top \$75, Travel Gear Bottom \$75, Practice Jersey \$35, T-shirt \$35 |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Registration Fees | Summer camp \$400, tournament fees \$30 |
| Transportation/Hotel | Hotel \$100, Summer Travel \$50 |
| Meals | Meals 4 breakfast, 6 lunch, 12 dinner |

| | |
|---------------------------|--|
| Pay to Play | Equipment, entry fees, camp fees, officials |
| Specialty Clothing | Senior jersey \$90, Jacket \$60, Sweats \$60, Shirt \$15, Shorts \$30, Game Socks \$20 |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | 5 Star \$30, Ute Shoot \$30, Unity Camp \$15, Wasatch 7 on 7 \$30 |
| Transportation/Hotel | |
| Meals | Meals 1 lunch, 10 dinner |

| | |
|---------------------------|---|
| Pay to Play | Equipment, greens fee, camp fees |
| Specialty Clothing | Jacket \$80, Shirt \$80, Hat \$40, socks \$20 |
| Consumables under \$1000. | Golf balls \$50, range balls \$50, round snacks \$20 |
| Equipment over \$1000. | |
| Camp/Tournament Fees | Greens fee \$100, Jv Tournament \$30, State Site Practice Round \$25, Mens Summer League \$15 |
| Transportation/Hotel | Hotel (Region Play) |
| Meals | Meals 3 breakfast, 9 lunch, 9 dinner |

Juab High School

2023-2024 Athletics Fee Schedule/Spend Plan

*Extra curricular

| Program Code | Fee Name | Revenue Code | Fee Amount |
|--------------|-------------------------------------|--------------|-----------------|
| | Other Program Fees | | \$15.00 |
| | Total revenue: | | \$827.00 |
| | Estimated fundraising: | | \$20.00 |
| | Estimated total per student: | | \$807.00 |

| | | | |
|-------------------------------------|------------------------|-----------------|-----------------|
| Girls Golf-2445 | Participation | 1747 | \$70.00 |
| | Clothing/Gear | 1747 | \$290.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$100.00 |
| | Travel Fees | 1410 | \$100.00 |
| | Meals | 1747 | \$85.00 |
| | Other Program Fees | | \$0.00 |
| | Total revenue: | | \$935.00 |
| | Estimated fundraising: | | \$50.00 |
| Estimated total per student: | | \$885.00 | |

| | | | |
|-------------------------------------|------------------------|-----------------|-----------------|
| Track-2375 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$0.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Entry Fees | 1747 | \$15.00 |
| | Travel Fees | 1410 | \$50.00 |
| | Meals | 1747 | \$197.00 |
| | Other Program Fees | | \$0.00 |
| | Total revenue: | | \$322.00 |
| | Estimated fundraising: | | \$10.00 |
| Estimated total per student: | | \$312.00 | |

| | | | |
|-------------------------------------|------------------------|-----------------|-------------------|
| Boys Wrestling-2385 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$350.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$50.00 |
| | Travel Fees | 1410 | \$255.00 |
| | Meals | 1747 | \$358.00 |
| | Other Program Fees | | \$10.00 |
| | Total revenue: | | \$1,073.00 |
| | Estimated fundraising: | | \$350.00 |
| Estimated total per student: | | \$723.00 | |

| | | | |
|----------------------|------------------------|------|-------------------|
| Girls Wrestling-1284 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$350.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$90.00 |
| | Travel Fees | 1410 | \$245.00 |
| | Meals | 1747 | \$308.00 |
| | Other Program Fees | | \$10.00 |
| | Total revenue: | | \$1,063.00 |
| | Estimated fundraising: | | \$50.00 |

| Expenditure Code | Estimated Expenditure | Actual Expenditure |
|---------------------------|-----------------------|--------------------|
| | \$15.00 | |
| Total Expenditure: | \$827.00 | |

Balance Forward:

| | | |
|---------------------------|-----------------|--|
| 730 | \$70.00 | |
| 739 | \$290.00 | |
| | \$0.00 | |
| | \$0.00 | |
| 517 | \$100.00 | |
| 517/518 | \$100.00 | |
| 890 | \$85.00 | |
| 890 | \$0.00 | |
| Total Expenditure: | \$935.00 | |

Balance Forward:

| | | |
|---------------------------|-----------------|--|
| 730/610 | \$60.00 | |
| | \$0.00 | |
| | \$0.00 | |
| | \$0.00 | |
| 890 | \$15.00 | |
| | \$50.00 | |
| 890 | \$197.00 | |
| | \$0.00 | |
| Total Expenditure: | \$322.00 | |

Balance Forward:

| | | |
|---------------------------|-------------------|--|
| 890 | \$60.00 | |
| 739 | \$350.00 | |
| 610 | \$0.00 | |
| 730 | \$0.00 | |
| 517 | \$50.00 | |
| 517/518 | \$255.00 | |
| 890 | \$358.00 | |
| | \$10.00 | |
| Total Expenditure: | \$1,073.00 | |

Balance Forward:

| | | |
|---------------------------|-------------------|--|
| 890 | \$60.00 | |
| 739 | \$300.00 | |
| 610 | \$0.00 | |
| 730 | \$0.00 | |
| 517 | \$90.00 | |
| 517/518 | \$245.00 | |
| 890 | \$308.00 | |
| | \$10.00 | |
| Total Expenditure: | \$1,063.00 | |

| Expense Summary (Spend Plan) | *Itemized Descriptions/Additional Information |
|------------------------------|---|
| Other | Bus driver per diem |

| | |
|---------------------------|--|
| Pay to Play | Equipment, entry fees, camp fees, officials |
| Speciality Clothing | Jacket \$80, Pants \$80, Shorts \$50, Shirt \$60, Visor \$20 |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | Green Fees @ various courses |
| Transportation/Hotel | Hotel PGA Tournament |
| Meals | Meals 1 lunch, 10 dinner |
| Fees | |

| | |
|---------------------------|---|
| Pay to Play | Equipment, officials, technology, paint, tape, string |
| Speciality Clothing | |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | Carbon, Maplemountain, Cedar Valley, American Fork, Wasatch, Tooele *# of athletes vary on each meet \$15 |
| Transportation/Hotel | Region Meet (TBA) |
| Meals | Meals 6 breakfast, 11 lunch, 14 dinner |

| | |
|---------------------------|---|
| Pay to Play | Equipment, entry fees, camp fees, officials |
| Speciality Clothing | Shirt \$20, sweatshirt \$50, shorts \$50, warmup tops \$90, warmup bottoms \$90 |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | Vernal, Richfield, Herriman, Mt. Crest, Divisionals |
| Transportation/Hotel | Vernal, Richfield, Reno Nevada, Herriman, Mt. Crest, Divisionals |
| Meals | 11 breakfast, 19 lunch, 20 dinner |
| Other | Hydration Test \$10 |

| | |
|---------------------------|---|
| Pay to Play | Equipment, entry fees, camp fees, officials |
| Speciality Clothing | Shirt \$20, sweatshirt \$50, shorts \$50, warmup tops \$90, warmup bottoms \$90 |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | Farmington, St. George, Vernal, Idaho or Nevada |
| Transportation/Hotel | Farmington, St. George, Vernal, Idaho or Nevada |
| Meals | 10 breakfast, 18 lunch, 21 dinner |
| Other | Hydration Test |

Juab High School

2023-2024 Athletics Fee Schedule/Spend Plan

*Extra curricular

| Program Code | Fee Name | Revenue Code | Fee Amount |
|------------------------------|----------|--------------|------------|
| Estimated total per student: | | | \$1,013.00 |

| | | | |
|------------------------------|--------------------|------|---------------|
| Cross Country-2330 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$80.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$15.00 |
| | Travel Fees | 1410 | \$0.00 |
| | Meals | 1747 | \$84.00 |
| | Other Program Fees | | \$0.00 |
| | Total revenue: | | |
| Estimated fundraising: | | | \$0.00 |
| Estimated total per student: | | | \$239.00 |

| | | | |
|------------------------------|--------------------|------|-----------------|
| Volleyball-2480 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$235.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$305.00 |
| | Travel Fees | 1410 | \$0.00 |
| | Meals | 1747 | \$207.00 |
| | Other Program Fees | | \$10.00 |
| | Total revenue: | | |
| Estimated fundraising: | | | \$235.00 |
| Estimated total per student: | | | \$582.00 |

| | | | |
|------------------------------|--------------------|------|----------------|
| Softball-2460 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$368.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$95.00 |
| | Travel Fees | 1410 | \$200.00 |
| | Meals | 1747 | \$160.00 |
| | Other Program Fees | | \$0.00 |
| | Total revenue: | | |
| Estimated fundraising: | | | \$50.00 |
| Estimated total per student: | | | \$833.00 |

| | | | |
|------------------------------|--------------------|------|----------------|
| Boys Soccer-1048 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$110.00 |
| | Supplies/Materials | 1747 | \$0.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$15.00 |
| | Travel Fees | 1410 | \$50.00 |
| | Meals | 1747 | \$160.00 |
| | Other Program Fees | | \$10.00 |
| | Total revenue: | | |
| Estimated fundraising: | | | \$35.00 |
| Estimated total per student: | | | \$370.00 |

| | | | |
|-------------------|---------------|------|---------|
| Girls Soccer-1094 | Participation | 1747 | \$60.00 |
|-------------------|---------------|------|---------|

| Expenditure Code | Estimated Expenditure | Actual Expenditure |
|------------------|-----------------------|--------------------|
| Balance Forward: | | |

| | | |
|--------------------|---------|-----------------|
| 890 | \$60.00 | |
| | \$80.00 | |
| 610 | \$0.00 | |
| | \$0.00 | |
| 890 | \$15.00 | |
| | \$0.00 | |
| 890 | \$84.00 | |
| | \$0.00 | |
| Total Expenditure: | | \$239.00 |

| | | |
|------------------|--|--|
| Balance Forward: | | |
|------------------|--|--|

| | | |
|--------------------|----------|-----------------|
| 730 | \$60.00 | |
| 739 | \$235.00 | |
| 610 | \$0.00 | |
| 730 | \$0.00 | |
| 517 | \$305.00 | |
| 517/518 | \$0.00 | |
| 890 | \$207.00 | |
| | \$10.00 | |
| Total Expenditure: | | \$817.00 |

| | | |
|------------------|--|--|
| Balance Forward: | | |
|------------------|--|--|

| | | |
|--------------------|----------|-----------------|
| 730 | \$60.00 | |
| 739 | \$368.00 | |
| 730 | \$0.00 | |
| 890 | \$0.00 | |
| 517/890 | \$95.00 | |
| 517/518 | \$200.00 | |
| 890 | \$160.00 | |
| | \$0.00 | |
| Total Expenditure: | | \$883.00 |

| | | |
|------------------|--|--|
| Balance Forward: | | |
|------------------|--|--|

| | | |
|--------------------|----------|-----------------|
| 730 | \$60.00 | |
| 739 | \$110.00 | |
| 730 | \$0.00 | |
| 890 | \$0.00 | |
| 517 | \$15.00 | |
| 517/518 | \$50.00 | |
| 890 | \$160.00 | |
| | \$10.00 | |
| Total Expenditure: | | \$405.00 |

| | | |
|------------------|--|--|
| Balance Forward: | | |
|------------------|--|--|

| | | |
|-----|---------|--|
| 730 | \$60.00 | |
|-----|---------|--|

| Expense Summary (Spend Plan) | *Itemized Descriptions/Additional Information |
|------------------------------|---|
|------------------------------|---|

| | |
|---------------------------|---|
| Pay to Play | Equipment, entry fees, camps fee, officials |
| Speciality Clothing | Shirt \$30, hoodie \$50 |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | Entry fees \$15 |
| Transportation/Hotel | |
| Meals | 4 breakfast, 5 lunch, 4 dinner |
| Other | Hydration test |

| | |
|---------------------------|---|
| Pay to Play | Pay to play, equipment, entry fees, camps fees, officials |
| Speciality Clothing | Backpack \$60, Spirt Pack \$175, |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | SVC camp \$150, Summer skills camp \$155 |
| Transportation/Hotel | |
| Meals | Meals: 4 breakfast, 15 lunch, 14 dinner |
| Other | Bus driver per diem |

| | |
|---------------------------|---|
| Pay to Play | Officials, Equipment, Program Expenses |
| Speciality Clothing | Sweats \$35, Hoodie \$50, T-shirt \$15, Long Sleeve T-shirt \$20, Pants \$45, Summer Jersey \$40, Batting Helmet \$60, Windbreaker \$75, Visor \$18, Socks \$10 |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | Tournament fees: Moab \$35, Freshman \$25, JV \$35, tournaments |
| Transportation/Hotel | Hotel (Moab Tournament) |
| Meals | 8 lunches, 15 dinners |

| | |
|---------------------------|--|
| Pay to Play | Equipment, entry fees, camps fees, officials |
| Speciality Clothing | Shorts \$60, Socks \$30, Shirt \$20 |
| Consumables under \$1000. | |
| Equipment over \$1000. | |
| Camp/Tournament Fees | St. George \$15 |
| Transportation/Hotel | St. George \$50 |
| Meals | 2 Breakfast, 10 Lunches, 20 Dinners |
| Other | Bus Driver Per diem |

| | |
|-------------|--|
| Pay to Play | |
|-------------|--|

Juab High School

2023-2024 Athletics Fee Schedule/Spend Plan

*Extra curricular

| Program Code | Fee Name | Revenue Code | Fee Amount |
|--------------|-------------------------------------|--------------|-----------------|
| | Clothing/Gear | 1747 | \$221.00 |
| | Supplies/Materials | 1747 | \$5.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$200.00 |
| | Travel Fees | 1410 | \$0.00 |
| | Meals | 1747 | \$129.00 |
| | Other Program Fees | | \$0.00 |
| | Total revenue: | | \$615.00 |
| | Estimated fundraising: | | \$40.00 |
| | Estimated total per student: | | \$575.00 |

| | | | |
|-------------------|-------------------------------------|------|-----------------|
| Girls Tennis-1122 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$75.00 |
| | Supplies/Materials | 1747 | \$20.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$0.00 |
| | Travel Fees | 1410 | \$115.00 |
| | Meals | 1747 | \$142.00 |
| | Other Program Fees | | \$10.00 |
| | Total revenue: | | \$422.00 |
| | Estimated fundraising: | | |
| | Estimated total per student: | | |

| | | | |
|------------------|-------------------------------------|------|-----------------|
| Boys Tennis-1120 | Participation | 1747 | \$60.00 |
| | Clothing/Gear | 1747 | \$75.00 |
| | Supplies/Materials | 1747 | \$20.00 |
| | Equipment | 1747 | \$0.00 |
| | Registration Fees | 1747 | \$0.00 |
| | Travel Fees | 1410 | \$115.00 |
| | Meals | 1747 | \$194.00 |
| | Other Program Fees | | \$10.00 |
| | Total revenue: | | \$474.00 |
| | Estimated fundraising: | | \$0.00 |
| | Estimated total per student: | | \$474.00 |

| Expenditure Code | Estimated Expenditure | Actual Expenditure |
|---------------------------|-----------------------|--------------------|
| 739 | \$221.00 | |
| 730 | \$5.00 | |
| 890 | \$0.00 | |
| 517 | \$200.00 | |
| 517/518 | \$0.00 | |
| 890 | \$129.00 | |
| | \$0.00 | |
| Total Expenditure: | \$615.00 | |

Balance Forward:

| | | |
|---------------------------|-----------------|--|
| 730 | \$60.00 | |
| 739 | \$75.00 | |
| 730 | \$20.00 | |
| 890 | \$0.00 | |
| 517 | \$0.00 | |
| 517/518 | \$115.00 | |
| 890 | \$142.00 | |
| | \$10.00 | |
| Total Expenditure: | \$422.00 | |

Balance Forward:

| | | |
|---------------------------|-----------------|--|
| 730 | \$60.00 | |
| 739 | \$75.00 | |
| 730 | \$20.00 | |
| | \$0.00 | |
| 517 | \$0.00 | |
| 517/518 | \$115.00 | |
| 890 | \$194.00 | |
| 890 | \$10.00 | |
| Total Expenditure: | \$474.00 | |

Balance Forward:

| Expense Summary (Spend Plan) | *Itemized Descriptions/Additional Information |
|------------------------------|---|
| Speciality Clothing | Team bag \$50, pants \$45, windbreaker \$55, sweatshirt \$20, practice shirt \$16, socks \$35 |
| Consumables under \$1000. | Awards Night \$5 |
| Equipment over \$1000. | |
| Camp/Tournament Fees | Unity Camp \$100, CEU Camp \$100 |
| Transportation/Hotel | |
| Meals | Meals: 13 dinners, 5 lunches |

| | |
|---------------------------|--|
| Pay to Play | Pay to Play, Equipment, Entry Fees, Camp Fees, Balls |
| Speciality Clothing | Skirts \$35, Shirt W/Screen Printing \$40 |
| Consumables under \$1000. | Tennis Balls, Racquet Strings |
| Equipment over \$1000. | |
| Camp/Tournament Fees | |
| Transportation/Hotel | St. George Hotel |
| Meals | 6 Lunches, 14 Dinners |
| Other | Bus driver per diem |

| | |
|---------------------------|--|
| Pay to Play | Pay to Play, Equipment, Entry Fees, Camp Fees, Balls |
| Speciality Clothing | Shorts \$35, Shirt W/Screen Printing \$40 |
| Consumables under \$1000. | Tennis Balls, Racquet Strings, |
| Equipment over \$1000. | |
| Camp/Tournament Fees | |
| Transportation/Hotel | St. George Hotel |
| Meals | 10 Lunches, 18 Dinner |
| Other | Bus driver per diem |