

RESOLUTION R2023-B

A RESOLUTION AMENDING THE ADOPTED BUDGET OF VIRGIN TOWN FOR FISCAL YEAR 2022-2023.

WHEREAS, the Town Council of Virgin Town has adopted Resolution R2022-F which adopted the final budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023, in accordance with the requirements of the Utah Code Annotated; and

WHEREAS, the Town Council of Virgin Town wishes to amend the fiscal year 2022-2023 budget; and

WHEREAS, a public hearing to consider the appropriations has been noticed and held and all interested persons were heard, for or against the appropriations; and

WHEREAS, the Town Council of Virgin Town hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF VIRGIN TOWN, STATE OF UTAH AS FOLLOWS:

Section 1. **Purpose.** The purpose of this Resolution is to amend the budget of Virgin Town, as approved and finalized by Virgin Town Resolution No. R2022-F.

Section 2. **Authorization.** The Mayor is authorized to sign any agreements to implement the budget amendments adopted by this Resolution.

Section 3. **Adoption of Amendments.** The budget amendments attached hereto and made a part of this Resolution shall be, and the same hereby are adopted and incorporated into the budget of Virgin Town, Utah for the fiscal year beginning July 1, 2022 and ending June 30, 2023, in accordance with the requirements of the Utah Code Annotated.

Section 4. **Filing of copies of the Budget Amendments.** The Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of the Town Recorder which amendments shall be available for public inspection.

Section 5. **Severability.** If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 6. **Effective Date.** This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE TOWN COUNCIL OF VIRGIN TOWN, STATE OF UTAH, ON THE 21ST DAY OF MARCH 2023.

VOTE TAKEN:

Name	Aye	Nay
Jean Krause, Mayor		
Mistie Baird, Councilmember		
Gene Garate, Councilmember		
Paul Luwe, Councilmember		
Leroy Thompson, Councilmember		

SIGNED:

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JEAN M. KRAUSE, MAYOR

ATTEST:

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KRYSTAL PERCIVAL, TOWN RECORDER

Virgin Town  
FY2023 3rd Quarter Budget Amendments  
March 21, 2023

<b>GENERAL GOVERNMENT EXPENSES</b> 10-44-110, Salaries/Wages 10-44-130, Employee Payroll Taxes	Subsequent to passage of the Budget on May 25, 2022, Virgin Town hired two new employees in Public Works in February 2023. Town is moving Gene Grate from fee to salary. Increased pay and benefits beyond that previously budgeted necessitates the amendment of the town budget for the remainder of the fiscal year 2022-2023.
<b>CLASS "C" ROAD EXPENSES</b> 10-61-110, Salaries/Wages 10-61-130, Employee Payroll Taxes	Amount of the requested budget amendment is <u>\$17,400</u> Final approved budget for the following accounts is:
<b>PARKS &amp; RECREATION EXPENSES</b> 10-64-110, Salaries/Wages 10-64-130, Employee Payroll Taxes	<ul style="list-style-type: none"><li>• 10-44-110 <u>\$61,000 (no change)</u></li><li>• 10-44-130 <u>\$21,000 (no change)</u></li></ul>
<b>WATER DEPT EXPENSES</b> 50-40-110 Salaries/Wages 50-40-130 Employee Payroll Taxes	<ul style="list-style-type: none"><li>• 10-61-110 <u>\$27,500</u></li><li>• 10-61-130 <u>\$2,200</u></li><li>• 10-64-110 <u>\$27,500</u></li><li>• 10-64-130 <u>\$2,200</u></li><li>• 50-40-110 <u>\$57,000 (no change)</u></li><li>• 50-10-130 <u>\$5,000 (no change)</u></li></ul>