

State Board of Education Discretionary Funds FY2023							Initial FY2023 Carry Forward Balance			Remaining
							State Funds	\$ 1,349,760.84	\$	475,038.95
							General Funds	\$ 300.00	\$	300.00
							FML	\$ 1,298,253.30	\$	583,595.54
							Land Exchange	\$ 114,184.78	\$	20,296.21
							Dedicated Credits	\$ -	\$	-
							Total	\$ 2,762,498.92	\$	1,079,230.70
		Approved State Funds	Approved General Funds	Approved FML	Approved Land Exchange	Approved Land Exchange	Approved Dedicated Credits			
		18PRTY	20PRTY		19PRFM	17BDAG				
		19BDAD	20BDAD		20PRFM	18BDAG				
		21BDAD	21PRTY		21PRFM	19BDAG				
		22BDAD	22PRTY		22PRFM	20BDAG				
						21BDAG				
						22BDAG				
Projects	Pending Requests							Expended	Remaining	Notes
Contingency		200,000.00							\$ 200,000.00	Approved Sept 8, 2022
Legal Contingency		250,000.00							\$ 250,000.00	Approved Sept 8, 2022
SEATS Temporary Programmer		30,555.42					27,000.00	\$ 3,555.42		Obligated by DO 19*268 - Three year project.
School Report Card Phase III				32,112.80			24,320.00	\$ 7,792.80		Board Approved March 2020 - DO3 21*126
Internal Controls Implementation		10,000.00						\$ 10,000.00		Board Approved April 7, 2022 - Procurement in process
Training for General and Special Ed Teams		200,000.00						\$ 200,000.00		Board Approved April 7, 2022 - Summer of FY2023
Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)				300,000.00			7,358.82	\$ 292,641.18		Board Approved April 7, 2022
Over the Phone and Website Translation Services				50,000.00				\$ 50,000.00		Board Approved April 7, 2022 - Procurement in process.
Data Research Project		34,166.47		67,544.96	93,888.57			\$ 195,600.00		Board Approved August 4, 2022 - USBE20230007CT
Research to develop a scale of operations cost factor for small school districts.				65,000.00				\$ 65,000.00		HB0003, Item 66, GS2022
Research study of Standards and Curriculum Alignment and research study of Student Safety and Environment				200,000.00				\$ 200,000.00		Board Approved October 6, 2022
Building Security		150,000.00						\$ 150,000.00		Board Approved January 12, 2023
								\$ -		
								\$ -		
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Totals	-	\$ 874,721.89	\$ -	\$ 714,657.76	\$ 93,888.57	\$ -	\$ 58,678.82	\$ 1,624,589.40		