State Board of Education Discretionary Funds
FY2023

	Initial FY2023 Carry Forward Balance	Remaining
State Funds	$ 1,349,760.84	$ 475,038.95
General Funds	$ 300.00	$ 300.00
FML	$ 1,298,253.30	$ 583,595.54
Land Exchange	$ 114,184.78	$ 20,296.21
Dedicated Credits	$ -	$ -
Total	$ 2,762,498.92	$ 1,079,230.70

	Projects	Pending Requests	Approved State Funds 18PRTY 20PRTY 19BDAD 20BDAD 21BDAD 21PRTY 22BDAD 22PRTY	Approved General Funds 21BDGF 22BDGF	Approved FML 19PRFM 20PRFM 21PRFM 22PRFM	Approved Land Exchange 17BDAG 18BDAG 19BDAG 20BDAG 21BDAG 22BDAG	Approved Dedicated Credits	Expended	Remaining	Notes
	Contingency		200,000.00						$ 200,000.00	Approved Sept 8, 2022
	Legal Contingency		250,000.00						$ 250,000.00	Approved Sept 8, 2022
	SEATS Temporary Programmer		30,555.42					27,000.00	$ 3,555.42	Obligated by DO 19*268 - Three year project.
	School Report Card Phase III				32,112.80			24,320.00	$ 7,792.80	Board Approved March 2020 - DO3 21*126
	Internal Controls Implementation		10,000.00						$ 10,000.00	Board Approved April 7, 2022 - Procurement in process
	Training for General and Special Ed Teams		200,000.00						$ 200,000.00	Board Approved April 7, 2022 - Summer of FY2023
	Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)				300,000.00			13,478.37	$ 286,521.63	Board Approved April 7, 2022
	Over the Phone and Website Translation Services				50,000.00				$ 50,000.00	Board Approved April 7, 2022 - Procurement in process.
	Data Research Project		34,166.47		67,544.96	93,888.57			$ 195,600.00	Board Approved August 4, 2022 - USBE20230007CT
	Research to develop a scale of operations cost factor for small school districts.				65,000.00				$ 65,000.00	HB0003, Item 66, GS2022
	Research study of Standards and Curriculum Alignment and research study of Student Safety and Environment				200,000.00				$ 200,000.00	Board Approved October 6, 2022
	Building Security		150,000.00						$ 150,000.00	Board Approved January 12, 2023
									$ -	
									$ -	
									$ -	
									$ -	
									$ -	
									$ -	
									$ -	
									$ -	
Totals		**-**	**$ 874,721.89**	**$ -**	**$ 714,657.76**	**$ 93,888.57**	**$ -**	**$ 64,798.37**	**$ 1,618,469.85**	

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