

# COVID-19 Relief Funding for K-12

Utah State Board of Education  
March 10, 2023



# COVID-19 Relief Funding for Utah K-12

1. **Coronavirus Aid, Relief, and Economic Security (CARES)**
  1. ESSER I
  2. GEER I
2. **State 2020 Coronavirus Relief Awards**
3. **Coronavirus Response and Relief Supplemental Appropriations (CRRSA)**
  1. ESSER II
  2. GEER II
  3. EANS I
4. **American Rescue Plan (ARP)**
  1. ARP ESSER (III)
  2. ARP EANS (II)
  3. ARP HCY
  4. ARP IDEA



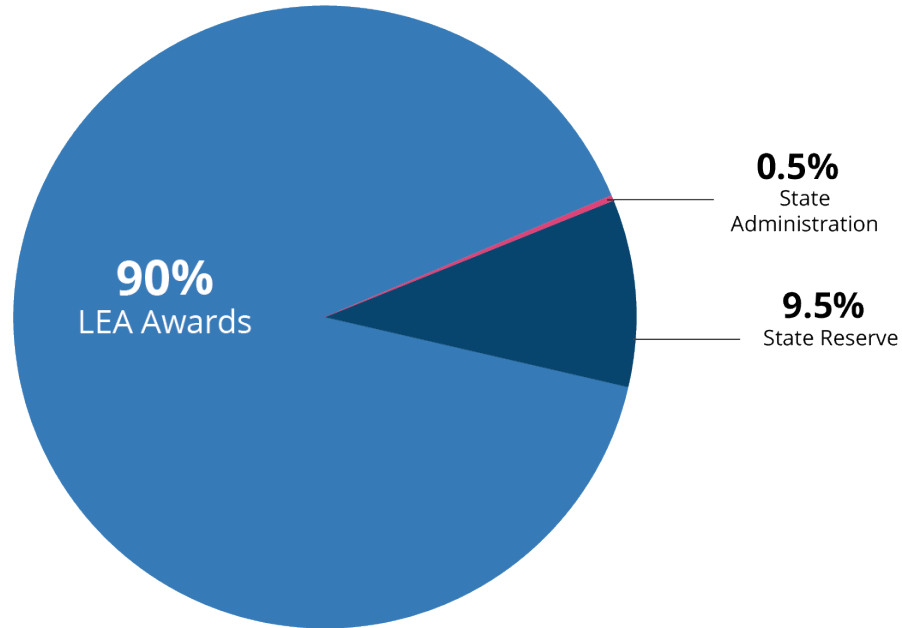
# K-12 COVID Funding for Utah

Award	Amount	Purpose	Distribution	Awards	Deadline
School Emergency Relief (ESSER I)	\$61,820,329	Address impact of COVID-19	Title I, Part A Federal Formula with \$21,194 base funding	178	Sept 30 2022
Gov Emergency Education Relief Fund (GEER)	\$29,189,663	Institutions that have been most significantly impacted	Students with disabilities and at-risk	147	Sept 30 2022
Coronavirus Relief Funds	\$22,900,000	PPE, classroom supplies, and equipment	\$5,000 Base+ Distribution	301	June 30 2021
School Emergency Relief (ESSER II)	\$249,861,592	Address impact of COVID-19	Title I, Part A Federal Formula with \$84,777 base funding	179	Sept 30 2023
Gov. Emergency Education Relief Fund (GEER II)	\$12,232,881	LEAs that serve students with disabilities and/or at-risk of academic failure	\$20,000 Base+ Distribution for students at-risk/SWD	157	Sept 30 2023
American Rescue Plan/ Emergency Relief (ARP ESSER)	\$561,532,379	Focus on impact of lost instructional time	Title I, Part A Federal Formula with \$190,750 base funding	180	Sept 30 2024
<b>Total in Direct LEA Awards</b>	<b>\$914,636,844</b>			<b>1,142</b>	



# ESSER Awards in K-12

## State Reserve Requests | ESSER Funding Distribution





# 100% of Utah K-12 COVID-19 Relief Funds are Obligated





# Round One - CARES

May 2020 - September 2020

*ESSER I and GEER I MUST BE SPENT BY SEPTEMBER 30, 2022*

Prepared by Jessica Kjar  
CARES Education Specialist

Prepared by Jessica Kjar  
CARES Education Specialist

February 27, 2023



Award Title	Total Award Value	Amount Reimbursed (Final)	% of Funds Utilized
ESSER I 90% LEA	\$61,039,608	\$61,018,030	99.9%
ESSER I 10% State Reserve	\$6,443,070	\$5,877,101	91.2%
ESSER I Admin	\$339,109	\$259,130	76.4%
GEER I LEA	\$29,190,230	\$28,903,595	99%

ESSER I 90%  
**122 of 128**  
 fully reimbursed

ESSER I 10% Base  
**46 of 48**  
 fully reimbursed

GEER I  
**135 of 147**  
 fully reimbursed



# Round Two - CRRSA

December 2020 - February 2021

*ESSER II and GEER II MUST BE SPENT BY SEPTEMBER 30, 2023*





# ESSER II Key Points

Awarded in April 2021

Over 90% Distributed to LEAs

Most LEAs chose to spend their funds on:

- ➔ Addressing accelerated learning for students
- ➔ Purchasing educational technology
- ➔ Implementing summer learning and supplemental after school activities

*Please note that an LEA is not be able to access ESSER II award funds until they have completed expended ESSER I funds.*



LEA Award Title	Total Award Value	Amount Reimbursed* (February 27, 2023)	% Requested for Reimbursement
ESSER II 90%	\$246,664,516	\$199,104,219	80%
ESSER II 10% Base	\$2,942,744	\$2,211,992	75%
GEER II	\$11,880,168	\$6,650,672	55%

ESSER II 90%  
**53 of 128**  
 fully reimbursed

ESSER II 10% Base  
**30 of 46**  
 fully reimbursed

GEER II  
**46 of 145**  
 fully reimbursed



## Additional Federal Awards from CRRSA Act

### **GEER II - Governor's Emergency Education Relief Fund**

- ➡ **\$11,880,168** in awards to LEAs to serve all students
- ➡ **\$1,321,574** for the University of Utah Reading Clinic (UURC)

### **EANS - Emergency Assistance for Non-Public Schools**

- ➡ USBE is serving as the fiscal agent
- ➡ Awarded **22** schools with \$16,595,300 in equitable services



# Round Three – ARP

March 2021 - May 2021

*ARP ESSER and EANS II MUST BE SPENT BY SEPTEMBER 30, 2024*





# American Rescue Plan ESSER - *In Progress*

\$615,929,016 in total award to Utah K-12 for ARP ESSER

90%  
LEA  
Award

5%  
Accelerated  
Learning

2.5%  
State  
Response

1%  
After  
School

1%  
Summer  
Learning

0.5%  
State  
Admin



# Utah ARP ESSER LEA Plan Highlights

Spend **36%** on accelerated learning (above the federal requirement of 20%)

Additional Funding spent on:

Purchasing  
technology for  
students



Capital  
improvements  
including HVAC



Student and  
community  
mental health  
services





LEA Award Title	Total Award Value	Amount Reimbursed* (February 27, 2023)	% Requested for Reimbursement
ARP ESSER 90%	\$554,336,114	\$167,049,301	30%
ARP ESSER 10% Base	\$7,196,265	\$2,458,880	34%
ARP Summer	\$6,159,290	\$1,249,386	20%
ARP After School	\$6,159,290	\$1,275,614	20%

ARP ESSER 90%  
**3 of 127**  
fully reimbursed

ARP ESSER 10%  
**4 of 44**  
fully reimbursed

ARP Summer  
**1 of 14**  
fully reimbursed

ARP After School  
**0 of 8**  
fully reimbursed

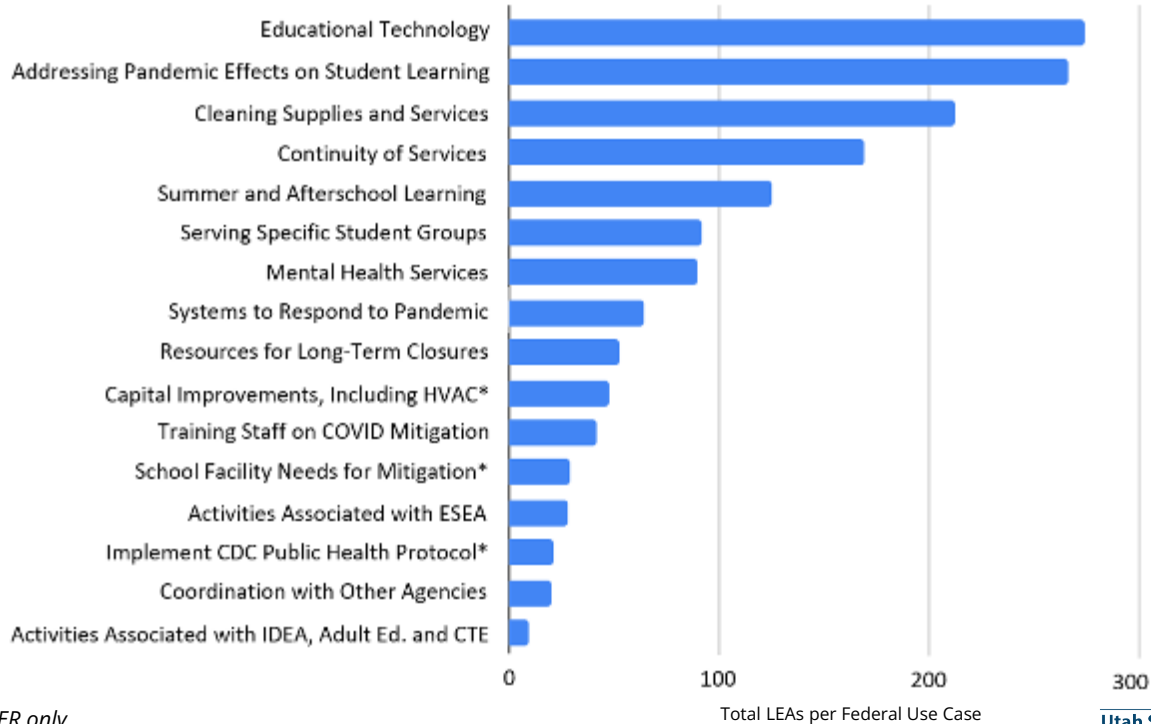


# Additional Federal Award from ARP Act

## ARP EANS (EANS II) – Emergency Assistance for Non-Public Schools

- ➔ USBE is serving as the fiscal agent for the award by the U.S. Department of Education
- ➔ The non-public school must meet or exceed **24%** of total students in the school from households with a low-socioeconomic status
- ➔ USBE **may not** use ARP EANS funds to reimburse any non-public school as authorized under section 312(d)(4)(M) of the CRRSA Act

# Utah LEA ESSER Planned Funding by Category



\*ARP ESSER only

Prepared by Jessica Kjar  
CARES Education Specialist

February 27, 2023



# Questions

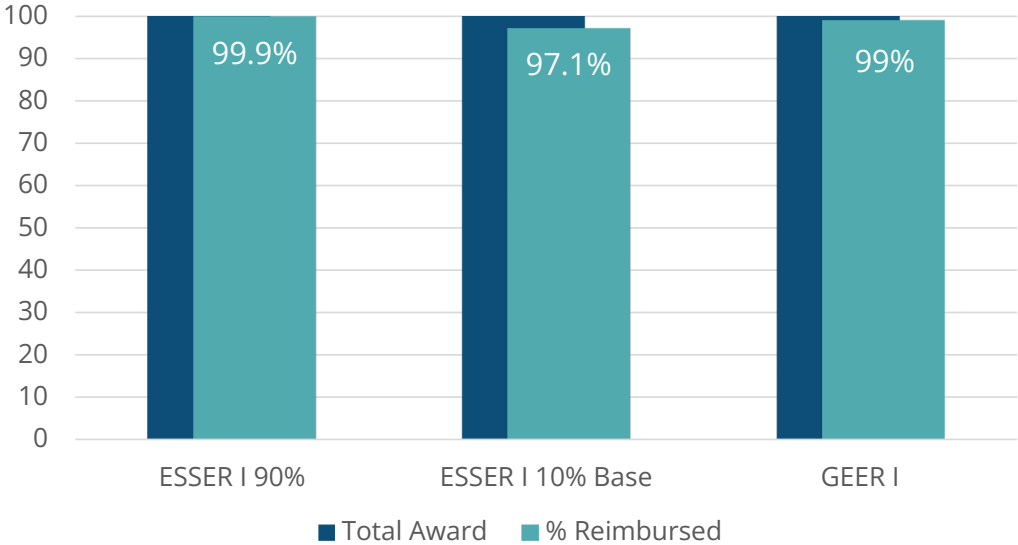
Jessica Kjar  
CARES Educational Specialist  
[jessica.kjar@schools.utah.gov](mailto:jessica.kjar@schools.utah.gov)

Sara Harward  
Grants Compliance Officer  
[Sara.harward@schools.utah.gov](mailto:Sara.harward@schools.utah.gov)

# Appendix



# CARES Percent LEA Funds Reimbursed Final





# Conclusion of the CARES Funds

- ➔ September 30, 2022 – end of ESSER I and GEER I grant period
- ➔ LEAs had until November 14<sup>th</sup> to request reimbursement of the funds
- ➔ Finalized numbers are due to the U.S. Department of Education on January 28, 2023

## LEAs utilized these funds for:

- Salaries for educators, paraprofessionals, additional nurses and custodial staff
- PPE, social distancing, technology, and classroom supplies



# State Reserve Projects

- **Utah Principal Supervisor Academy:** Program launched September 23<sup>rd</sup> with the first two cohort sessions. There are 67 principal supervisors enrolled in this effort.
- **K-3 Professional Literacy (LETRS) Project:** Completed Unit 3, while Unit 4 and 5 are underway. Unit 6 will be starting in November.
- **Digital Access and Education Program:** Continuing to collaborate with Utah Broadband Center and Governor's office on the statewide digital access plan. Feedback from other states that Utah is a leader in closing the digital divide.
- **Scribe Contract:** Continued training and support from UETN with over 34,550 users.
- **Demonstrated Competency Assessment:** Courses are being piloted by teachers for feedback, and all but one are live and available for teacher use.