

FY23 Enrichment Fund Projects			Superintendent	YTD 1/31/23 Expenses	01/31/23 Balance	Board Approval
EF2301	Tanner	Extra-Curricular Activities for the Deaf	\$250,000	\$ 133,538	\$ 116,462	05/06/22
EF2302	Tanner	Study Abroad Trip - India	30,000	1,325	28,675	05/06/22
EF2303	Tanner/Patten	Harmony Music Therapy for Deaf and Blind	60,000	19,505	40,495	05/06/22
EF2304	Tanner	PIP Family Activities	10,000	1,097	8,903	05/06/22
EF2305	Tanner	Deaf Mentor Program	375,000	203,221	171,779	05/06/22
EF2306	Tanner	Statewide ASL Course Development	50,000		50,000	05/06/22
EF2307	Tanner	Audiology Van	200,000		200,000	05/06/22
EF2309	Tanner/Patten	ERC Books	35,000	6,209	28,791	05/06/22
EF2310	Patten	Extra-Curricular Activities for the Blind	110,000	21,283	88,717	05/06/22
EF2311	Patten	PIP Expanded Core Activities	20,000		20,000	05/06/22
EF2312	Patten	Expanded Core for the Blind	150,000	61,368	88,632	05/06/22
EF2313	Patten	INSITE Evaluation Tool	15,000	40	14,960	05/06/22
EF2314	Patten	Blind Mentorship	10,000		10,000	05/06/22
EF2315	Patten	Genote	30,000		30,000	05/06/22
EF2316	Patten	CVI Connect	4,000		4,000	05/06/22
EF2317	Patten	Assistive Technology	100,000		100,000	05/06/22
EF2318	Patten	Study Abroad	40,000		40,000	05/06/22
EF2319	Patten	Adaptive Learning Materials Center (ALMC)	25,000	366	24,634	05/06/22
		Totals	\$1,514,000	\$447,950	\$1,066,050	
EF2320	Tanner	School Community Land Grant	\$28,068	15,429	12,639	05/06/22
				463,379		
		6200/PVF/A6410L				

Cell: B9

Comment: Can we remove the lines we are not requesting funds for this year?

-Michelle Tanner

Joel wants the last two years so they can see the trend on AC categories.

-Carl Empey

Cell: C22

Comment: I am working with Paula Plant to learn about our upcoming amounts and to complete the new plans by 5/3/2022.