

**MSD Office: MSD Board Agenda Item Request Form**

**This form and supporting documents (if applicable) are due the Wednesday before the MSD Board Meeting the following Wednesday at 12:00pm**

|                               |  |
|-------------------------------|--|
| Date Received<br>(Office Use) |  |
|-------------------------------|--|

|                                     |   |
|-------------------------------------|---|
| <b>Date of Request</b>              | <b>3/1/2023</b>   |
| <b>Requesting Staff Member</b>      | <b>Steven Kuhlmeier</b>   |
| <b>Requested MSD Board Date</b>     | <b>3/8/2023</b>   |
| <b>Topic/Discussion Title</b>       | <b>Budget adjustment for 3100 S Storm Drain Project - EFCMC190005</b>   |
| <b>Description</b>                  | <b>Budget adjustment to move \$500,000 to 3100 S Storm Drain project EFCMC190005 from MSD Construction Contingency EFCNCXX1003. Moving funds from construction contingency allocated for Magna Cyprus Master Storm Drain for another Magna storm drain project.</b> |
| <b>Requested Action<sup>1</sup></b> | <b>Approval</b>   |
| <b>Presenter(s)</b>                 | <b>Steven Kuhlmeier</b>   |
| <b>Time Needed:<sup>2</sup></b>     | <b>5 min</b>  |
| <b>Time Sensitive<sup>3</sup></b>   | <b>Yes</b>  |
| <b>Specific Time(s)<sup>4</sup></b> | <b>N/A</b>  |
| <b>Contact Name &amp; Phone</b>     | <b>Steven Kuhlmeier 385-468-6624</b>  |

<sup>1</sup> What you will ask the MSD Board to do (e.g., discussion only, appropriate money, adopt policy/ordinance) – in specific terms.

<sup>2</sup> Assumed to be 10 minutes unless otherwise specified.

<sup>3</sup> Urgency that the topic be scheduled on the requested date.

<sup>4</sup> If important to schedule at a specific time, list a few preferred times.



# Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year 2023

Date of Adjustment March 8, 2022

| Adjustment<br>Amount | Account Number | Project Number | Account Name/Description     | Original<br>Budget | Amended<br>Budget |
|----------------------|----------------|----------------|------------------------------|--------------------|-------------------|
| (\$500,000.00)       |                | EFCMCXX1003    | MSD Construction Contingency | 2,034,684.00       | 1,534,684.00      |
| \$500,000.00         |                | EFCMC190005    | 3100 S SD 8000 W to 8400 W   | 45,000.00          | 545,000.00        |

**Reason/Justification for Adjustment**

EFCMC190005 - 3100 S storm drain project is ready for bid and construction. Adding funds for construction.  
 EFCMCXX1003 - Moving funds from construction contingency allocated for Magna Cyprus Master SD for another Magna storm drain project.

General Manager Authorization

\_\_\_\_\_  
 Marla Howard, General Manager

Board Chair Authorization

\_\_\_\_\_  
 Joe Smolka, Board Chair

Authorized this \_\_\_\_\_ Day of \_\_\_\_\_ 2023