SSA	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022Proj	2023Budget	
Revenue	773,365.83	573,613.10	660,041.50	1,107,974.56	808,934.02	890,806.46	1,242,057.35	1,272,739.93	967,178.48	756,279.22	1,004,880.22	1,261,844.19	1,205,291.63	1,561,309.08	1,486,285.12	1,575,539.03	1,296,187.70	1,791,661.48	1,427,739.26	1,712,105.19	1,673,503.16	1,827,290.17	1,726,480.00	1,800,636.00	
Expense	215,500.73	217,051.65	233,883.73	219,888.54	246,100.53	244,566.04	567,014.33	668,879.23	561,581.88	242,080.87	307,846.42	374,806.42	410,862.28	459,181.02	696,534.72	2,491,967.65	1,808,474.20	1,375,777.76	1,332,564.85	1,291,447.16	1,341,058.41	1,400,724.22	1,411,900.48	1,714,557.48	
Difference	557,865.10	356,561.45	426,157.77	888,086.02	562,833.49	646,240.42	675,043.02	603,860.70	405,596.60	514,198.35	697,033.80	887,037.77	794,429.35	1,102,128.06	789,750.40	-916,428.62	-512,286.50	415,883.72	95,174.41	420,658.03	332,444.75	426,565.95	314,579.52	86,078.52	10,569,492.08

Building Inspections	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022Proj	2023Budget	
Revenue	65,250.42	74,593.26	46,693.42	70,088.55	63,830.99	70,270.62	54,370.25	32,024.48	42,989.50	69,155.61	29,578.83	34,876.32	63,176.84	41,162.31	148,670.29	174,689.22	76,284.24	120,146.84	282,088.15	333,478.43	170,780.14	232,448.29	177,500.00	121,000.00	
Expense	66,310.92	71,257.79	83,646.86	80,722.42	72,729.17	98,861.75	94,005.83	25,211.44	80,151.72	58,824.75	31,570.57	39,500.91	49,703.09	35,755.67	70,269.17	134,537.45	107,909.23	119,468.32	202,087.74	196,408.71	154,608.74	24,121.98	185,345.67	293,162.88	
Difference	-1,060.50	3,335.47	-36,953.44	-10,633.87	-8,898.18	-28,591.13	-39,635.58	6,813.04	-37,162.22	10,330.86	-1,991.74	-4,624.59	13,473.75	5,406.64	78,401.12	40,151.77	-31,624.99	678.52	80,000.41	137,069.72	16,171.40	208,326.31	-7,845.67	-172,162.88	218,974.22

Roads-Weeds	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022Proj	2023Budget	
Revenue	65,841.27	66,977.13	33,140.82	192,265.26	154,199.75	147,872.48	81,595.52	64,934.96	134,844.75	57,880.85	96,769.04	17,284.09	27,136.62	28,380.80	44,133.36	79,017.19	78,020.36	17,709.91	0	6,784.18	12,518.41	11,700.26	25,000.00	25,000.00	
Expense	695,450.98	501,548.76	437,037.16	521,599.92	520,477.54	400,600.38	585,540.90	579,282.31	724,662.65	522,914.61	514,880.73	373,228.39	494,549.67	418,481.30	396,088.68	377,338.17	474,478.60	346,430.89	365,932.66	350,121.92	339,173.01	317,397.33	390,748.00	399,407.00	
Difference	-629,609.71	-434,571.63	-403,896.34	-329,334.66	-366,277.79	-252,727.90	-503,945.38	-514,347.35	-589,817.90	-465,033.76	-418,111.69	-355,944.30	-467,413.05	-390,100.50	-351,955.32	-298,320.98	-396,458.24	-328,720.98	-365,932.66	-343,337.74	-326,654.60	-305,697.07	-365,748.00	-374,407.00	-9,578,364.55
																									1,210,101.75
SSA & Roads Balanc	-71,744.61	-78,010.18	22,261.43	558,751.36	196,555.70	393,512.52	171,097.64	89,513.35	-184,221.30	49,164.59	278,922.11	531,093.47	327,016.30	712,027.56	437,795.08	-1,214,749.60	-908,744.74	87,162.74	-270,758.25	77,320.29	5,790.15	120,868.88	-51,168.48	-288,328.48	991,127.53
Total Fund	-72,805.11	-74,674.71	-14,692.01	548,117.49	187,657.52	364,921.39	131,462.06	96,326.39	-221,383.52	59,495.45	276,930.37	526,468.88	340,490.05	717,434.20	516,196.20	-1,174,597.83	-940,369.73	87,841.26	-190,757.84	214,390.01	21,961.55	329,195.19	-59,014.15	-460,491.36	1,210,101.75