Beginning Fund 10 FB	$	33,109,820											
		2023		**2024**		**2025**		**2026**		**2027**		**2028**	
Prior Year Turnback	$	3,000,000	$	1,000,000	$	1,000,000	$	1,000,000	$	1,000,000	$	1,000,000	
Shift of Tax Rate - PW	$	1,500,000	$	1,500,000	$	1,500,000	$	1,500,000	$	1,500,000	$	1,500,000	
SLFRF Lost Rev	$	3,500,000	$	3,500,000	$	1,200,000							
Attrition Savings	$	-	$	-	$	-	$	-	$	-	$	-	
Position Relinquishment	$	2,000,000	$	2,000,000	$	2,000,000	$	2,000,000	$	2,000,000	$	2,000,000	
Pre 2022 Fund 10 Fund Balance			$	3,000,000									
Fund 45 Fund Balance													
Fund 63 Reallocation	$	2,000,000											
Fund 62 Reallocation			$	500,000									
Tax Increase			$	-	$	-	$	2,500,000			$	3,000,000	
Total	$	12,000,000	$	11,500,000	$	5,700,000	$	7,000,000	$	4,500,000	$	7,500,000	$ -

Approx. 1X Money Balances	
Fund 10 (Based on 20M Min.)	$ 10,000,000
Fund 45 (Min.	$ 5,000,000
SLFRF - Lost Revenue	$ 4,700,000