| ACCOUNT | DESCRIPTION | DEPARTMENT QTY | COMMITTEE UNIT COST | COMMITTEE AMT | JUSTIFICATION |
|---|---|---|---|---|---|
| 10-10-14-145-000-650745- | 2013-16 Mileage 107,410 SEE COMMENTS | 1.00 | 50,000.00 | 50,000.00 | REPLACEMENT FOR FORD F150. 2013-16 Mileage 107,410 |
| 10-10-14-146-000-650745- | REPLACEMENT CAR 2016-01 SEE COMMENTS | 1.00 | | 25,000.00 | Replace 2016 Prius with a new car. This is the last of the original Prius. 2016-01 |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED VEHICLE (REPLACE 11-15 Ford VAN) ES SERVICES P2 TC - | 1.00 | 45,000.00 | 45,000.00 | REPLACE WITH CROSSOVER OR SEDAN FOR ADMIN/ HAND DOWN VEHICLE FOR ES POOL. |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED VEHICLE (REPLACE 03-10 CROWN VIC) P2 TC | 1.00 | 45,000.00 | 45,000.00 | 152,453 MILES - REPLACE WITH SUV WITH PRISIONER PARTITION FOR COURTS (UNMARKED) 03-10 CROWN VIC |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED VEH (REPLACE 07-11) | 1.00 | 45,000.00 | 45,000.00 | 129,064 MILES - REPLACE WITH SUV FOR ADMIN (HAND-ME-DOWN TO GO TO ES) |
| 10-20-21-210-000-650745- | PAT-JOHN-MARKED VEHICLE (REPLACE 08-13) P1 | 1.00 | 45,000.00 | 45,000.00 | 114,723 MILES, REPLACE WITH SUV FOR ADMIN (HAND-ME-DOWN TO GO TO ES POOL) |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED VEHICLE (REPLACE 09-38 GREY EXPLORER ) P1 (ADMIN) | 1.00 | 45,000.00 | 45,000.00 | 173,509 MILES, REPLACE WITH SUV OR CROSSOVER FOR COURTS SGT |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED SUV (REPLACE 10-16) P1 (ADMIN) | 1.00 | 45,000.00 | 45,000.00 | 156,913 MILES, REPLACE WITH SUV OR CROSSOVER FOR COURTS LIEUTENANT |
| 10-20-21-210-000-650745- | PAT-JOHN-BOMB PICK-UP TRUCK (REPLACE 11-03) P2 Mileage 152,222 | 1.00 | 50,000.00 | 50,000.00 | 150,000 MILES, REPLACE WITH 1 TON PICKUP WITH TOW PKG FOR BOMB CONTAINER |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED CROSSOVER (REPLACE 12-09) P1 (ADMIN) | 1.00 | 45,000.00 | 45,000.00 | 122,000 MILES, REPLACE WITH SUV FOR DETECTIVES (UNMARKED) |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED VEHICLE (REPLACE 14-05 CHEVY TAHOE BOMB UNIT (MARKED) SEE COMENTS | 1.00 | | 45,000.00 | 88,338 MILES, REPLACE WITH PICKUP TRUCK FOR BOMB UNIT (MARKED) |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED VEHICLE (REPLACE 14-07 FORD EXPLORER) - 101,801 MILES, REPLACE WITH PICKUP TRUCK FOR SRO (MARKED) SEE COMMENTS | 1.00 | | 45,000.00 | 112,064 MILES, REPLACE WITH SUV FOR DETECTIVES (UNMARKED) |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED VEHICLE (REPLACE 14-10 FORD EXPLORER) - 105,207 MILES, REPLACE WITH SUV FOR ADMIN (UNMARKED) SEE COMMENTS | 1.00 | | 45,000.00 | 105,207 MILES, REPLACE WITH SUV FOR ADMIN (UNMARKED) |
| 10-20-21-210-000-650745- | PAT-JOHN-MARKED VEHICLE (REPLACE 15-06 F-150 PICKUP TRUCT K-9) SEE COMMENTS | 1.00 | 45,000.00 | 45,000.00 | 99,235 MILES, REPLACE WITH PICKUP TRUCK FOR PATROL (MARKED) |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED VEHICLE (REPLACE 15-10 FORD EXPLORER) 112,064 MILES, REPLACE WITH SUV FOR DETECTIVES (UNMARKED) SEE COMENTS | 1.00 | | 45,000.00 | 114,074 MILES, REPLACE WITH SUV FOR DETECTIVES (UNMARKED) |
| 10-20-21-210-000-650745- | PAT-JOHN-UNMARKED VEHICLE (REPLACE 16-11) P2 (ADMIN) | 1.00 | 45,000.00 | 45,000.00 | 121,647 MILES, REPLACE WITH SUV FOR DETECTIVES |
| 10-20-21-210-000-650745- | PAT-JOHN-MARKED VEHICLE (REPLACE 16-17 F-150 K-9 PART TIMER MARKED) SEE COMMENTS | 1.00 | 45,000.00 | 45,000.00 | 115,373 MILES, REPLACE WITH 3/4 TON PICKUP WITH TOW PKG MARKED FOR POU |
| 10-20-21-210-000-650745- | PAT-1 PATROL VEHICLE TO ADD TO FLEET | 1.00 | ? | 45,000.00 | PAT-1 PATROL VEHICLE TO ADD TO FLEET |
| 10-20-21-210-000-650745- | PAT-1 PATROL VEHICLE TO ADD TO FLEET | 1.00 | ? | 45,000.00 | PAT-1 PATROL VEHICLE TO ADD TO FLEET |
| 10-20-21-210-000-650745- | PAT-1 PATROL VEHICLE TO ADD TO FLEET | 1.00 | ? | 45,000.00 | PAT-1 PATROL VEHICLE TO ADD TO FLEET |
| 10-20-21-217-000-650745- | FORD F550 4X4 CHASSIS AND APPERATUS BOX SEE COMMENTS | 1.00 | | 90,000.00 | REPLACE 2006 DODGE 3500 |
| 10-20-21-217-000-650745- | AMPHIBIOUS VEHICLE | 1.00 | 90,000.00 | 90,000.00 | TO REPLACE THE SISU NASU TO ASSIST IN RESCUE EFFORTS HOLD WHILE OTHER OPT RESEARCHED - HV |
| 10-20-25-253-000-650745- | DETAIL MOVED TO ORG 13020253 | 1.00 | 45,000.00 | 0.00 | |
| 10-40-15-152-000-650745- | New Service Truck, Utility Bed, Air Compressor, and PTO Drive. SEE COMMENTS | 1.00 | 77,520.00 | 77,520.00 | The Current Service Truck (2005-16) is 16 years old and failing. (3rd request)14% added to last year's Price$49,020 for t |
| 5170662 | REPLACEMENT VEHICLE FOR 1997-05 WITH 232,167 MILES ON IT. JON'S # 1 PICK AS WORST VEHICLE IN THE COUNTY. SEE COMMENTS. | | | | This vehicle was not requested by the department for replacement but it will cost more than the value of the vehicle t |
| | | | 762,520.00 | | |
| | All line items in yellow I have looked through the maintenance records and they have low maintenace costs and could remain in the fleet for another year. Although they are perfect canidates for surplus as they are all close to to the 100,000.00 range that would receive the highest resale value, but I understand the budget constraints. | | | | |

Items in light green are concerns or dollar amounts I have changed. One of my corcerns is how the timing of the government fleet ordering timing has changed drastically. All of the approved 2022 vehicles were based off quotes Dax recieved in 2021 for the 2022 fiscal year. In the 2022 model year all of the manufactures closed their Goverment Final Order Due Dates in 2021. Fortunately I was able to find enough state contract vehicles to purchase all 2022 vehicles except for three Cab and Chassis vehicles might have to be 2023 model year. See coments in blocks.

## Ford Vehicle Production Start / End Timing for Government

10/17/2022

| | 2022 Model Year | | 2023 Model Year | | | | 2024 Model Year | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Ford Pro | Final Order Due Date | Production Ends | Ordering Begins | Production Begins | Final Order Due Date | Production Ends | Ordering Begins | Production Begins | Final Order Due Date | Production Ends |
| **Trucks** | | | | | | | | | | |
| F-150 / Dearborn Plant | 12/17/2021 | 10/9/2022 | 7/18/2022 | 10/12/2022 | 8/19/2022 | TBD | TBD | TBD | TBD | TBD |
| F-150 / KC Plant | 12/17/2021 | 10/30/2022 | 7/18/2022 | 11/7/2022 | 8/19/2022 | TBD | TBD | TBD | TBD | TBD |
| Maverick | 5/20/2022 | 11/11/2022 | 9/15/2022 | 11/14/2022 | 9/23/2022 | TBD | TBD | TBD | TBD | TBD |
| Maverick Hybrid | 10/22/2021 | 11/14/2022 | 9/15/2022 | 11/14/2022 | 9/24/2022 | TBD | TBD | TBD | TBD | TBD |
| Medium Truck | 7/9/2021 | 2/9/2022 | 10/28/2021 | 2/9/2022 | 2/7/2022 | 12/23/2022 | 10/25/2022 | 1/3/2023 | TBD | TBD |
| Ranger | 5/20/2022 | 10/7/2022 | 8/5/2022 | 10/13/2022 | 8/26/2022 | TBD | TBD | TBD | TBD | TBD |
| Super Duty - KTP Plant | 11/12/2021 | 12/21/2022 | 11/7/2022 | 1/3/2023 | 11/10/2022 | TBD | TBD | TBD | TBD | TBD |
| Super Duty - Ohio Plant | 11/12/2021 | 2/10/2023 | 11/7/2022 | 2/13/2023 | 11/10/2022 | TBD | TBD | TBD | TBD | TBD |
| | | | | | | | | | | |
| **Vans** | | | | | | | | | | |
| Econoline | 5/8/2021 | 2/10/2022 | 10/27/2021 | 2/10/2022 | 12/7/2021 | 12/23/2022 | 10/25/2022 | 1/3/2023 | TBD | TBD |
| Transit | 10/29/2021 | 8/22/2022 | 5/31/2022 | 8/25/2022 | 8/26/2022 | TBD | TBD | TBD | TBD | TBD |
| Transit Connect Wagon | 12/10/2022 | 11/1/2022 | 8/16/2022 | 11/2/2022 | TBD | TBD | TBD | TBD | TBD | TBD |
| Transit Connect Van | 11/12/2021 | 11/1/2022 | 8/16/2022 | 11/2/2022 | TBD | TBD | TBD | TBD | TBD | TBD |
| | | | | | | | | | | |
| **Crossover** | | | | | | | | | | |
| Edge | 5/20/2022 | 10/21/2022 | 8/16/2022 | 10/24/2022 | TBD | TBD | TBD | TBD | TBD | TBD |
| Escape - Gas | 5/20/2022 | 11/23/2022 | 9/19/2022 | 12/12/2022 | 9/29/2022 | TBD | TBD | TBD | TBD | TBD |
| Escape - Hybrid | 2/7/2022 | 11/23/2022 | 9/19/2022 | 12/12/2022 | 9/23/2022 | TBD | TBD | TBD | TBD | TBD |
| Escape - Plug In | 5/27/2022 | 11/23/2022 | 9/19/2022 | 12/12/2022 | 9/29/2022 | TBD | TBD | TBD | TBD | TBD |
| | | | | | | | | | | |