		2023	2024	2025	2026	2027
Beginning Fund 10 FB	$ 30,069,743.00	$ 33,109,820.00				
		2023	2024	2025	2026	2027
Prior Year Turnback		$ 3,000,000.00	$ 1,000,000.00	$ 1,000,000.00	$ 1,000,000.00	$ 1,000,000.00
Shift of Tax Rate - PW		$ 1,500,000.00	$ 1,500,000.00	$ 1,500,000.00	$ 1,500,000.00	$ 1,500,000.00
SLFRF Lost Rev	$ 1,800,000.00	$ 3,500,000.00	$ 3,500,000.00	$ 1,200,000.00		
Attrition Savings	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ -
Position Relinquishment		$ 2,000,000.00	$ 2,000,000.00	$ 2,000,000.00	$ 2,000,000.00	$ 2,000,000.00
Pre 2022 Fund 10 Fund Balance		$ 3,888,000.00	$ 3,000,000.00			
Fund 45 Fund Balance	$ 1,800,000.00					
Fund 63 Reallocation		$ 2,000,000.00				
Fund 62 Reallocation			$ 500,000.00			
Tax Increase		$ -	$ -	$ 2,500,000.00		$ 3,000,000.00
Total		$ 15,888,000.00	$ 11,500,000.00	$ 8,200,000.00	$ 4,500,000.00	$ 7,500,000.00

	2028
	2028
$	1,000,000.00
$	1,500,000.00
$	-
$	2,000,000.00
$	4,500,000.00