Total Cost of Current DC Para/Patrol Division		
Direct Para/Patrol Personnel	$ 4,768,067.58	
Admin Overhead	$ 374,054.37	
Operations - Patrol	$263,807.00	
Operations - Paramedic	$149,630.00	
Patrol Fuel	$175,000.00	
Capital (Vehicles, Maint., Replacement)	$ 566,000.00	
Allocations	$ 171,063.64	
	$ 6,467,622.60	$ 4,767,622.60
Current Number of DCSO Deputies	48.75	
Cost per Patrol Unit	$ 132,669	

Post Paramedic Transfer - DCSO LEO Staffing	***# of Deputies***	***Projected Cost to County***
Deputies needed for DCSO LEO Obligation	28	$ 3,714,737
Post Paramedic Transfer - Contract Cities	***# of Deputies***	***Projected Cost to Cities***
Cost of West Point Contract LEO	10	$ 1,326,692
Cost of South Weber Contract LEO	5	$ 663,346
Cost of Fruit Heights Contract LEO	5	$ 663,346
City Post Tranfer	20	$ 2,653,384
Total Post Tranfer	**48**	**$ 6,368,121**

Lost Paramedic Revenues		
Paramedic Tax Levy	$ (1,537,500)	
ALS Rev	$ (162,000)	
LEO Revenues		***County Subsidy***
West Point Contract	$ (262,800)	$ 1,063,892
Fruit Heights Contract	$ (197,100)	$ 466,246
South Weber Contract	$ (221,880)	$ 441,466
Total Contract	$ (681,780)	$ 1,971,604
Total Sheriff Budget	$ 15,812,425	
Total Cost/ % Dedicated to Para/Patrol	$ 6,467,622.60	
Revenue from Paramedic Activities	$ (1,699,500)	
General Fund Cost for Para/Patrol	$ 4,768,122.60	
Deputies needed for DCSO LEO Obligation	$ 3,714,737	
Difference	**$ 1,053,385.52**	***We still need a portion of this to insure that we can provide paramedic services through Dec 31, 2022 and then slowly ramp down
Current City Pmt for Law Enforcement	$(681,780)	
New Money from Current Law Enforcement Citie	**$ 371,605.52**	