1x vs Ongoing	Fund	Dept	Account	Action Taken	Amount
Ongoing	10	All		Reduced capital equipment	
Ongoing	10	All		Limited operational growth to 1% over 2022. Entered reductions in 693 expense reduction for various dept. This cut roughly $301K.	$301,000
	10	Non-Dept	492900	We took $3M of 2022 turnback and projected it as being spent in 2023. This in effect made it so that fund balance didn't grow.	$3,000,000
Ongoing	10	Sheriff	510117	Reduced overtime because full staffing is anticipated in payroll number.	$200,000
Ongoing	10	Corretions	510117	Reduced overtime because full staffing is anticipated in payroll number.	$575,000
Ongoing	24	Flood	410000	In Jan 2018 when the fund balances were broke out, this had a balance of $2.3M it has grown to $7.9M as of Jan of 2022. Too much of the tax rate was shifted and so we will now redirect it back to the General fund.	-$1,500,000
Ongoing	10	Non-Dept	410000	In Jan 2018 when the fund balances were broke out of the general rate, Fund 24 had a balance of $2.3M. It has grown to $7.9M as of Jan of 2022. Too much of the tax rate was shifted and so we will now redirect it back to the General fund.	$1,500,000
Ongoing	10	Corrections	472000	Adjusted Jail Fees from $1.9M to $2.3M	$400,000
Null	10	Corrections	452130	Adjusted City Fees from $0 to $250K - DCSO Moved to Sheriff…..	
Ongoing	10	Recorder	452000	Had to adjust down 2022 projected from $4M to $2.5M	-$1,500,000
1x	10	Non-Dept	492100	Moved $627K from Fund 14 Paramedic to Fund 10 in the 2022 budget will show up in increased beginning fund balance.	$627,697
1x	10	All		Priortitize vehicle request to $800K from $1.14M	$314,000
Ongoing	10	Non-Dept	430000	Increase sales tax by 3% growth rate over 2023	$717,238
Ongoing	10	Sheriff & Corr			
	63			Xfr to General Fund Due to Historical FB Growth in Fund 63	$2,000,000

Corr/Deputy I,II,III	$4 /hr + deputies
	3% for other officers
	all raised to same grade as III
All	3% COLA & up to 3.5% Merit
	0% increase to insurance premiums