

RESOLUTION NO. R2023-_____

A RESOLUTION OF THE SOUTH SALT LAKE CITY COUNCIL AMENDING THE 2022-2023 FISCAL YEAR BUDGET

WHEREAS, the South Salt Lake City Council (the “Council”) met in regular session on February 8, 2023, to consider, among other things, amending the budget for the 2022-2023 fiscal year; and

WHEREAS, Utah Code § 10-6-127 enables the City to review the individual budgets of the funds set forth in the City’s budget; and

WHEREAS, Utah Code § 10-6-128 allows the Council to adopt budget amendments by resolution or ordinance following a public hearing; and

WHEREAS, the Finance Director has prepared and filed with the City Recorder the proposed amendments, which are attached, and has submitted the same to the Council for its review and for the public review; and

WHEREAS, the amendments to the budget were the proper subject at a duly noticed public hearing and all interested persons in attendance at the public hearing were given the opportunity to be heard for or against, amending the budget for the 2022-2023 fiscal year; and

WHEREAS, the amendments conform to the requirements of the Utah Uniform Fiscal Procedures Act and Council finds it has satisfied all legal requirements required to amend a budget;

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The budget amendments attached hereto and incorporated herein by this reference are hereby adopted and incorporated into the budget for the City for the fiscal year commencing July 1, 2022 and ending June 30, 2023.

SECTION II: Pursuant to Utah Code Ann. 10-6-118, a copy of the Budget for each fund within the Budget shall be certified by the Budget Officer and it is hereby directed that the Budget be filed with the State Auditor and in the Office of the City recorder and shall be available to the public in accordance with the law.

SECTION III: If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION IV. This ordinance shall become effective upon Mayor’s signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

(remainder of page intentionally left blank)

(signatures appear on next page)

Adopted this ___ day of _____, 2023.

BY THE CITY COUNCIL:

Sharla Bynum, Council Chair

ATTEST:

Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
Huff	_____
Mila	_____
Pinkney	_____
Siwik	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this _____ day of _____ 2023.

Ariel Andrus, City Recorder

MAYOR'S ACTION: _____

Dated this _____ day of _____, 2023.

Cherie Wood, Mayor

ATTEST:

Ariel Andrus, City Recorder

**Amendments to the City of South Salt Lake Budget for the Fiscal Year
2022-2023**

FY 2023 Budget
Proposed Budget Amendments - November 2022

General Fund

Ref	Description	Acct No	Uses:	Sources:
---	Permanent Salaries	10-41-110-00	\$ 97,000	
	Benefits	10-41-150-00	\$ 45,000	
	Interest Earnings	10-3610-000		\$ 142,000
---	Part-time Salaries	10-67-120-00	\$ 14,500	
	Benefits	10-67-150-00	\$ 2,200	
				\$ 16,700
---	Fund Balance	10-3890-000	\$ 32,200	
	Co-op Grant Revenue	10-3390-307		\$ 32,200
---	Operating Supplies	10-69-265-02	\$ 13,000	
	Pet Supplies/Food	10-69-265-03	\$ 5,000	
	Community Outreach/Events	10-69-265-04	\$ 2,000	
	Vetrinarian Fees	10-69-265-07	\$ 24,000	
	Unexpended Animal Control Donations	10-2640-000		\$ 44,000

NOTES:

After market adjustments, budgeted salaries and benefits were not sufficient to account for actual salary and benefit levels in the finance department.

Community Development has taken on an intern this year. The amendment addresses the interns wages and benefits

True-up budgeted revenues to budgeted expenditures for the Co-op Operations.

The animal shelter has experienced unprecedented growth and use of their services this year. In addition, a major contributor of vet services discontinued operations, forcing the shelter to pay for vet services that had previously been donated. Funding for the additional costs is available from prior community donations.

FY 2023 Budget

Proposed Budget Amendments - November 2022

Public Safety Service Special Revenue Fund

Ref	Description	Acct No	Uses:	Sources:
P-1	Federal Homeless Grant Revenue	20-3314-000	\$ 143,909	
	Sub-Awards-COPS Microgrant	20-52-310-01		\$ 143,909
---	Code Enforcement Training	20-55-233-00	\$ 2,000	
	Sundry Revenue	20-3690-000		\$ 2,000
P-2	Sub-Awards-Winter Overflow Grant	20-52-310-02	\$ 212,464	
	Homeless Mitigation-Salaries	20-51-117-00	\$ 70,821	
	Homeless Mitigation-Benefits	20-51-150-01	\$ 35,411	
	State Homeless Center Assistance	20-3341-000		\$ 318,696

NOTES:

Awarded COPS Microgrant to fund implementation of the Critical Time Intervention Model. This grant is passed through to the PARC.

Code enforcement officers are in need of additional training and certification to be in compliance with best practices.

Additional funds were awarded for providing overflow housing to the homeless during the winter months. Two-thirds of the award is a pass-through grant to the PARC and the remaining one-third is retained by the city to provide additional HRO support.

✓ Award Letter

October 13, 2022

Dear Jack Carruth,

On behalf of Attorney General Merrick B. Garland, it is my pleasure to inform you the Office of Community Oriented Policing Services (the COPS Office) has approved the application submitted by SOUTH SALT LAKE, CITY OF for an award under the funding opportunity entitled 2022 FY22 Microgrants -Community Policing Development Solicitation. The approved award amount is \$143,909.

Review the Award Instrument below carefully and familiarize yourself with all conditions and requirements before accepting your award. The Award Instrument includes the Award Offer (Award Information, Project Information, Financial Information, and Award Conditions) and Award Acceptance. For COPS Office and OVW funding the Award Offer also includes any Other Award Documents.

Please note that award requirements include not only the conditions and limitations set forth in the Award Offer, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. These requirements encompass financial, administrative, and programmatic matters, as well as other important matters (e.g., specific restrictions on use of funds). Therefore, all key staff should receive the award conditions, the assurances and certifications, and the application as approved by the COPS Office, so that they understand the award requirements. Information on all pertinent award requirements also must be provided to any subrecipient of the award.

Should you accept the award and then fail to comply with an award requirement, DOJ will pursue appropriate remedies for non-compliance, which may include termination of the award and/or a requirement to repay award funds.

Prior to accepting the award, your Entity Administrator must assign a Financial Manager, Grant Award Administrator, and Authorized Representative(s) in the Justice Grants System (JustGrants). The Entity Administrator will need to ensure the assigned Authorized Representative(s) is current and has the legal authority to accept awards and bind the entity to the award terms and conditions. To accept the award, the Authorized Representative(s) must accept all parts of the Award Offer in the Justice Grants System (JustGrants), including by executing the required declaration and certification, within 45 days from the award date.

To access your funds, you will need to enroll in the Automated Standard Application for Payments (ASAP) system, if you haven't already completed the enrollment process in ASAP. The Entity Administrator should have already received an email from ASAP to initiate this process.

Congratulations, and we look forward to working with you.

ROBERT CHAPMAN
Acting Director

Office for Civil Rights Notice for All Recipients

The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) has been delegated the responsibility for ensuring that recipients of federal financial assistance from the OJP, the Office of Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW) are not engaged in discrimination prohibited by law. Several federal civil rights laws, such as Title VI of the Civil Rights Act of 1964 and Section 504 of the

Rehabilitation Act of 1973, require recipients of federal financial assistance to give assurances that they will comply with those laws. Taken together, these civil rights laws prohibit recipients of federal financial assistance from DOJ from discriminating in services and employment because of race, color, national origin, religion, disability, sex, and, for grants authorized under the Violence Against Women Act, sexual orientation and gender identity. Recipients are also prohibited from discriminating in services because of age. For a complete review of these civil rights laws and nondiscrimination requirements, in connection with DOJ awards, see <https://ojp.gov/funding/Explore/LegalOverview/CivilRightsRequirements.htm>.

Under the delegation of authority, the OCR investigates allegations of discrimination against recipients from individuals, entities, or groups. In addition, the OCR conducts limited compliance reviews and audits based on regulatory criteria. These reviews and audits permit the OCR to evaluate whether recipients of financial assistance from the Department are providing services in a nondiscriminatory manner to their service population or have employment practices that meet equal-opportunity standards.

If you are a recipient of grant awards under the Omnibus Crime Control and Safe Streets Act or the Juvenile Justice and Delinquency Prevention Act and your agency is part of a criminal justice system, there are two additional obligations that may apply in connection with the awards: (1) complying with the regulation relating to Equal Employment Opportunity Programs (EEOs); and (2) submitting findings of discrimination to OCR. For additional information regarding the EEO requirement, see 28 CFR Part 42, subpart E, and for additional information regarding requirements when there is an adverse finding, see 28 C.F.R. §§ 42.204(c), .205(c)(5).

The OCR is available to help you and your organization meet the civil rights requirements that are associated with DOJ grant funding. If you would like the OCR to assist you in fulfilling your organization's civil rights or nondiscrimination responsibilities as a recipient of federal financial assistance, please do not hesitate to contact the OCR at askOCR@ojp.usdoj.gov.

✓ **Award Information**

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

 **Recipient Information**

Recipient Name

SOUTH SALT LAKE, CITY OF

UEI

FNDMNTJH8K27

ORI Number

—

Street 1

Street 2

P-1

220 E MORRIS AVE STE 200

City

SALT LAKE CITY

State/U.S. Territory

Utah

Zip/Postal Code

84115

Country

United States

County/Parish

Province

 **Award Details**

Federal Award Date

10/13/22

Award Type

Initial

Award Number

15JCOPS-22-GG-04512-PPSE

Supplement Number

00

Federal Award Amount

\$143,909.00

Funding Instrument Type

Grant

Assistance Listing Number Assistance Listings Program Title

16.710

Public Safety Partnership and Community Policing Grants

Statutory Authority

The Public Safety Partnership and Community Policing Act of 1994, 34 U.S.C. § 10381 et seq

I have read and understand the information presented in this section of the Federal Award Instrument.

∨ Project Information

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

Solicitation Title

2022 FY22 Microgrants -Community Policing
Development Solicitation

Awarding Agency

COPS

Application Number

GRANT13649480

Grant Manager Name Phone Number

EBONYQUE TAYLOR

202-532-4716

E-mail Address

Ebonyque.Taylor@usdoj.gov

Project Title

FY22 City of South Salt Lake, UT, Microgrant

**Performance Period Start
Date**

09/01/2022

**Performance Period End
Date**

08/31/2023

Budget Period Start Date

09/01/2022

Budget Period End Date

08/31/2023

Project Description

The South Salt Lake Police Department and the homeless shelter located in the city will implement the Critical Time Intervention Model. The project will improve Recovery Support Services and remove barriers to the individual's recovery. By providing Recovery Support Services, the agency will remove barriers in homeless individuals with acquiring work or a home.

I have read and understand the information presented in this section of the Federal Award Instrument.

Financial Information

This award is offered subject to the conditions or limitations set forth in the Award Information, Project Information, Financial Information, and Award Conditions.

A financial analysis of budgeted costs has been completed. All costs listed in the approved budget below were programmatically approved based on the final proposed detailed budget and budget narratives submitted by your agency to the COPS Office. Any adjustments or edits to the proposed budget are explained below.

Budget Clearance Date: 9/27/22 8:01 PM

Comments

No items

Budget Category	Proposed Budget	Change	Approved Budget	Percentages
Sworn Officer Positions	\$0.00	\$0.00	\$0.00	
Civilian or Non-Sworn Personnel	\$0.00	\$0.00	\$0.00	
Travel	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	
Supplies	\$0.00	\$0.00	\$0.00	
SubAwards	\$143,909.00	\$0.00	\$143,909.00	
Procurement Contracts	\$0.00	\$0.00	\$0.00	
Other Costs	\$0.00	\$0.00	\$0.00	
Indirect Costs	\$0.00	\$0.00	\$0.00	
Total Project Costs	\$143,909.00	\$0.00	\$143,909.00	
Federal Funds:			\$143,909.00	100.00%



GRANT AMENDMENT

FY23 SHELTERMITIGATION - CITY OF SOUTH SALT LAKE EMERGENCY SHELTER WINTER OVERFLOW AMENDMENT

AMENDMENT # 1 To **CONTRACT # 23-DWS-0102**

TO BE ATTACHED TO AND MADE A PART OF the above-numbered contract by and between the State of Utah, **DEPARTMENT OF WORKFORCE SERVICES**, referred to as DWS and **CITY OF SOUTH SALT LAKE**, 220 E. Morris Avenue, South Salt Lake City, UT, 84115, referred to as **GRANTEE, CONTRACTOR**.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. Contract period:

July 1, 2022 (original starting date)
June 30, 2023 (current ending date)
N/A **new ending date**

2. Contract amount:

\$2,624,644.00 (current contract amount – the amount for all contract periods to current ending date)
\$318,696.29 (amendment amount – the amount that is budgeted for the period of this amendment)
\$2,943,340.29 **new contract amount** (add amendment amount to current amount)

3. Other Changes: Additional state and federal funding added to address Emergency Shelter Winter Overflow. Updated Attachment C- Scope of Work for new Projects B and C. Updated Attachment D – Grant Budget Narrative and Itemization Form; Projects B and C added. New Attachment E – Federal Subaward Funding and Reporting Requirements.

4. Funding Source: *Utah Code 35A-16 Section 400, Homeless Shelter Cities Mitigation Restricted Account, General Session 2022 House Bill 440, Federal Treasury Coronavirus State and Local Fiscal Recovery Funds.*

5. Effective Date: November 1, 2022

STATE FISCAL YEAR BILLING DEADLINE

DWS must receive billing for services for the month of June no later than July 15th, due to the DWS fiscal year-end. Billings submitted after this date may be denied.

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

Cherie Wood
Cherie Wood (Nov 8, 2022 10:30 MST)

Contractor's signature

DWS

Nathan McDonald
Nathan McDonald (Nov 9, 2022 00:23 MST)

Casey Cameron, Executive Director

Cherie Wood Mayor

Type or Print Name and Title

11/08/2022

Date

11/09/2022

Date

**RECEIVED AND PROCESSED
BY DIVISION OF FINANCE**



FY 2023 Budget
Proposed Budget Amendments - November 2022

Capital Fund

NOTES:

Ref	Description	Acct No	Uses:	Sources:	
C-1	Police Vehicles	40-80-751-00	\$ 35,000		Due to the volatility of the vehicle market, pricing has increased for vehicle purchases. This accounts for the increase in the total cost of (3) vehicles.
	Sales Taxes-City Option	40-3135-000		\$ 35,000	
C-2	Police Vehicles	40-80-751-00	\$ 35,000		Received a JAG Grant for the purchase of in-car camera systems.
	Police Block Grant	40-3316-000		\$ 35,000	
C-3	Unexpended Park Impact Fees	40-2961-600	\$ 325,000		The TRCC awarded the City a grant to improve the playground at Columbus Park. The work was done last year, so the grant will be applied park impact fees that were previously allocated to the project.
	State Grants	40-3340-000		\$ 325,000	
---	Public Works Campus Design	40-80-714-01	\$ 500,000		Additional budget for Needs Assessment, design, and property remediation.
	Appropriation from Fund Balance	40-3890-000		\$ 500,000	
C-4	Police Hardware	40-80-755-01	\$ 240,000		Police body cameras, dash cameras, and support to replace current aging /obsolete equipment.
	Sales Taxes	40-3130-000		\$ 240,000	

C-1



Crystal Makin <cmakin@sslc.gov>

Fwd: Vehicle Budget Amendment Request.

2 messages

Cherie Wood <cwood@sslc.gov>
To: Crystal Makin <cmakin@sslc.gov>

Thu, Dec 15, 2022 at 10:42 AM

----- Forwarded message -----

From: **Jack Carruth** <dcarruth@sslc.gov>
Date: Wed, Dec 14, 2022 at 5:30 PM
Subject: Vehicle Budget Amendment Request.
To: Cherie Wood <cwood@sslc.gov>

Mayor,

With the approved FY 21/22 Budget the P.D. was funded to purchase Toyota Camry's for Investigations. I have been informed by our Fleet Department (Scott Mecham) that Camry's are not available for purchase, due to factory inventory.

With the Camry's not being available for purchase, I have focused on purchasing the additional trucks needed for our HRO's. Currently we are down three trucks with the additional two officers I am adding to the unit. I have instructed Scott to purchase trucks with the current funding. The Ford F150 and the up-fitting is more than the Camry. To offset the needed cost, we are currently \$35,000 short.

Current Budget: \$137,000
Cost of F150: \$57,213 each. X 3 = \$171,639
Budget Amendment Needed: \$34,639 (\$35,000)

Jack D. Carruth
Chief of Police
South Salt Lake City Police Department
2835 South Main Street
So. Salt Lake City, Utah 84115
801-412-3632

This email is intended only for the named recipient(s). It may contain information that is proprietary, confidential or otherwise prohibited from disclosure. If you are not the named addressee and/or the intended recipient, you are not authorized to read, print, retain, copy, disseminate or act on reliance on the contents of this message or any part of it. If you have received this message in error, please notify me immediately by email or telephone and delete all copies of the message.

Crystal Makin <cmakin@sslc.gov>
To: Cherie Wood <cwood@sslc.gov>

Thu, Dec 15, 2022 at 10:44 AM

Thanks. I'll include it in the next amendment.

Crystal Makin, CPA
Finance Director
City of South Salt Lake
220 East Morris Avenue, Suite 200
South Salt Lake, Utah 84115-3200
801.412.3226 | cmakin@sslc.gov

Please note, new email address is **cmakin@sslc.gov** please update your records.

BJA BUREAU OF JUSTICE ASSISTANCE

Synopsis Report Justice Assistance Grant (JAG) Program 2020-DJ-BX-0751 Final Jul 2022 - Sep 2022

The following report covers grantee reported activity for grant number 2020-DJ-BX-0751 awarded to Jul 2022 - Sep 2022. The award, in the amount of \$27,392.00, was issued as part of the BJA FY 20 JAG LOCAL solicitation. Any funds reported only represent an estimate of dollars allocated or used for activities covered by this award.

This report covers 1 reporting period(s) of data, represented as follows:

- Jul - Sep 2022

Note: This report is only a general overview of the award including funding allocation, funding usage, and qualitative data. The full dataset, including program activities and outcomes, can be found in the attached spreadsheet.

Project Description

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program allows states and units of local government, including tribes, to support a broad range of activities to prevent and control crime based on their own state and local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice, including for any one or more of the following program areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment and enforcement programs; 6) planning, evaluation, and technology improvement programs; and 7) crime victim and witness programs (other than compensation) and 8) mental health programs and related law enforcement and corrections programs. This JAG award will be used to support criminal justice initiatives that fall under one or more of the allowable program areas above. Funded programs or initiatives may include multijurisdictional drug and gang task forces, crime prevention and domestic violence programs, courts, corrections, treatment, justice information sharing initiatives, or other programs aimed at reducing crime and/or enhancing public/officer safety. NCA/NCF

Grantee Activity

The grantee indicated that all grant funds were used by the direct grantee. This report reflects data as entered by the direct award recipient.

The grantee indicated the award had grant activity during the report period. Funding usage in the 5 key funding areas can be found in the "Funding Usage" section. Narrative information for the award can be found in the "Grantee

Comments" and "Goals and Objectives" sections.

Award Synopsis

The following table displays whether the grantee was operational, not operational, or closed out during the report period.

Reporting Period: Jul - Sep 2022

	Operational	Not Operational	Final Report
Grantee	Yes		Yes

Goals & Objectives

The following goals and objectives were entered by the grantee during the report period.

Direct Grantee: (Reporting Period: 01 Jul 2022 - 30 Sep 2022)

#	Goal	Status	Progress & Barriers	Planned Activities
1	Project Goal (Outcome): Effective, efficient investigations and prosecution. Strategies/indicators to achieve the goals include retention of video evidence of incident/high intensity stops, collaborate with prosecutors to increase rates of prosecution/adjudication, and use video evidence to verify officer and or citizen statements.	Completed	All funded in car camera systems have been purchased, installed and are in use. All grant funds have been expended.	Continue to use purchased systems for effective, efficient video evidence for prosecution and accountability.

Other Goals and Objectives Measures (Reporting Period: 01 Jul 2022 - 30 Sep 2022)

Option	Text Response(s)
<p>Did you receive or do you desire any assistance from BJA or a BJA-funded technical assistance provider? A list of technical assistance providers can be found at https://bja.ojp.gov/training-technical-assistance/. Check all that apply.</p> <p>A. Yes, we received assistance</p> <p>B. Yes, we would like assistance or additional assistance</p> <p>C. No</p>	<p>C. No</p>
<p>If yes to A or B above, please explain:</p> <p>D. If Yes, please explain</p>	

BJA likes to showcase grantees who are working on successful, innovative and/or evidence-based programs. Do you have any noteworthy accomplishments, success stories, or program results from this reporting period that you would like to showcase?

A. Yes
B. No

B. No

C-2

Funding Allocations

The table below shows the breakdown of funding allocations. Direct grantee allocations are shown in black while aggregated sub-grantee allocations are shown in blue.

	Personnel	Equipment Supplies and Technology	Consultants and Contracts	Training and Conferences	Other	Totals
Law enforcement		\$27,392.00				\$27,392.00
Crime Laboratory/Forensics Agency						\$0.00
Crime prevention						\$0.00
Prosecution						\$0.00
Indigent defense						\$0.00
Courts						\$0.00
Corrections						\$0.00
Community corrections (probation/parole)						\$0.00
Reentry services						\$0.00
Behavioral health						\$0.00
Assessment & evaluation						\$0.00
Crime victim/witness services						\$0.00
Other						\$0.00
Administrative Set-						\$0.00

C-2

Aside						
Total Allocations	\$0.00	\$27,392.00	\$0.00	\$0.00	\$0.00	\$27,392.00

Agency Type

The type of agencies reporting in the PMT are reported below.

Measure	Direct Grantee
3. What type of agency is this report for? Please check the response that best matches your organization type.	
A. Law enforcement agency/law enforcement task force (sheriff, police department, highway patrol, university police, etc.) B. Crime laboratory/forensics agency C. Correctional agency D. Community corrections agency (probation, parole, or other community supervision agency) E. Prosecutor's office F. Public defender's office G. Court H. Local government I. State government J. College or university K. Nonprofit or for-profit organization L. Tribal government M. Other	A. Law enforcement agency/law enforcement task force (sheriff, police department, highway patrol, university police, etc.)
<ul style="list-style-type: none"> If M. Other chosen above, please describe. 	

JAG Activities

JAG activity data for JustGrants report period are displayed below. Only sections with reported data are shown. Data represent the combined responses from direct grantees and all sub-grantees. "Cumulative Total" includes both quarters represented on this report and any other data reported on previous JustGrants reports since the start of the award.

Equipment

Measure	Reporting Period: Jul - Sep 2022	Cumulative Total
8. Reported equipment purchases (quantity)		
A. In-car cameras	A. 27,392	A. 27,392

Measure	Text Response(s)
9. Please describe all other equipment, supplies, or technology enhancements purchased during the reporting period.	
Enter text:	<p>(01 Jul 2022 - 30 Sep 2022)</p> <p>SSLPD utilized \$27,932 in Office of Justice Assistance JAG funds to support the South Salt Lake Police Department In-car Video System Equipment Critical Upgrade program. JAG Funds purchased 5 digital in-car WatchGuard 4RE® HD panoramic in-car camera systems for use in SSLPD Patrol Cars at a cost of \$5,586.40 each.</p>

JAG Programs

The grantee provided information on the following JAG programs. Full program data can be found in the PMT.

Number of programs reported in PMT.	Direct Grantee	Sub-Grantee(s)
A. Law enforcement	0	0
B. Crime lab/forensics	0	0
C. Crime prevention	0	0
D. Prosecution	0	0
E. Public defense	0	0
F. Courts	0	0
G. Corrections	0	0
H. Community corrections	0	0
I. Reentry	0	0
J. Behavioral health	0	0
K. Assessment and evaluation	0	0
L. Crime victim/witness services	0	0

Grantee Comments


No comments entered

c-3

Check Date:	Jan 13 2023	Supplier Number:	0000004414	Check No:	087978
Invoice Number	Invoice Date	Voucher ID	Gross Amt	Discount Taken	Paid Amt
CS22-107	12/10/2022	00519917	325,000.00	0.00	325,000.00
PROJECT NAME: COLUMBUS PARK PLAYGROUND 2022 TRCC contribution f					
Eff March 28, invites begin from PaymentWorks for supplier maintenance					
Check Number	Date	Total Gross Amt	Total Discounts	Total Paid Amt	
087978	Jan 13 2023	\$325,000.00	\$0.00	\$325,000.00***	

If you would like to participate in the County's EFT Program, please call (385) 468-7100

THIS DOCUMENT HAS A VOID PANTOGRAPH, MICROPRINTING AND AN ARTIFICIAL WATERMARK.

	Salt Lake County 01/91 FINANCIAL ADMINISTRATION N4-200 PO BOX 144575 SALT LAKE CITY UT 84114-4575	WELLS FARGO BANK SALT LAKE CITY, UTAH	087978
Pay	***THREE HUNDRED TWENTY-FIVE THOUSAND AND XX/100 DOLLAR ***		
To The Order Of	SOUTH SALT LAKE CITY 220 E MORRIS AVE SUITE 200 SOUTH SALT LAKE CITY UT 84115		
	Date	Jan/13/2023	Pay Amount \$325,000.00***

Joseph Wells

C-4



Crystal Makin <cmakin@sslc.gov>

Fwd: Watchguard Overview

1 message

Scott Turnblom <sturnblom@sslc.gov>
To: Crystal Makin <cmakin@sslc.gov>

Fri, Feb 3, 2023 at 9:20 AM

----- Forwarded message -----

From: **Scott Turnblom** <sturnblom@sslc.gov>
Date: Tue, Jan 31, 2023 at 12:50 PM
Subject: Watchguard Overview
To: Cherie Wood <cwood@sslc.gov>
Cc: Charee Peck <cpeck@sslc.gov>, Jack Carruth <dcarruth@sslc.gov>, Scott Mecham <smecham@sslc.gov>, Darren Carr <dcarr@sslc.gov>

Mayor,

The current quote for the 76 Body Cams, 20 new In-Car Cams, and support for the 35 existing Watchguard cams is attached.

Overview


- 5 year agreement, First Year \$236,438.00, following years \$78,292.00
- 76 new BWC with extra batteries for each, 3 year refresh replacement, w/VaaS (Video as a Service, Cloud)
- 4 new Extra standby replacement BWC for emergency deployment
- 20 new In-Car to replace Old Panasonic Arbitrators w/VaaS
- 35 existing Watchguard In-Car added to Cloud VaaS
- Migrate 10TB of existing Watchguard Video over to VaaS

Any future additional cameras would be purchased by the City at full cost, then added to the VaaS for remainder of the 5 year agreement.

Installation costs for the 20 In-Car is an additional expense for the City. (about \$400+ a car)

Still working with Motorola on the final details of the proposed agreement.

Scott Turnblom
IT Manager
City of South Salt Lake
220 East Morris Avenue, Suite 200
South Salt Lake, Utah 84115-3200
801.483.6052 | sturnblom@sslc.gov

 **Quote - 1969702 (76)V300aaS ELC (20)M500 012723v2.pdf**
588K



South Salt Lake Police Dept, City of

(76)V300 aaS (20)M500 ELC

12/01/2022

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12/01/2022

South Salt Lake Police Dept, City of
220 E MORRIS AVE STE 200
SOUTH SALT LAKE, UT 84115

RE: Motorola Quote for (76)V300 aaS (20)M500 ELC
Dear Andrew Haygood,

Motorola Solutions is pleased to present South Salt Lake Police Dept, City of with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide South Salt Lake Police Dept, City of with the best products and services available in the communications industry. Please direct any questions to Victor Franch at Victor.Franch@motorolasolutions.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Victor Franch

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Billing Address:
 SOUTH SALT LAKE POLICE
 DEPT, CITY OF
 220 E MORRIS AVE STE 200
 SOUTH SALT LAKE, UT 84115
 US

Shipping Address:
 SOUTH SALT LAKE POLICE
 DEPT, CITY OF
 S SALT LAKE POLICE DEPT,
 CITY OF
 2600 S MAIN
 SALT LAKE CITY, UT 84115
 US

Quote Date:12/01/2022
Expiration Date:03/01/2023
Quote Created By:
 Victor Franch
 Victor.Franch@
 motorolasolutions.com

End Customer:
 South Salt Lake Police Dept, City of
 Andrew Haygood
 ahaygood@sslc.gov
 8014123690

Contract: 19860 - NASPO 00318
Payment Terms:30 NET

Summary:

(76) V300 aaS; 10Tb Data Migration; ELC Licenses (25); (4) Spares-V300
 (20)M500

Line #	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price	Refresh Duration
Video as a Service							
1	AAS-BWC-5YR-001	V300 BODY WORN CAMERA AND COMMAND CENTRAL EVIDENCE - 5 YEARS VIDEO-AS-A-SERVICE (\$49 PER MON)	76	5 YEAR	\$2,940.00	\$223,440.00	
2	AAS-BWC-XFS-DOC	TRANSFER STATION (8 BAY) - 5 YEARS VIDEO-AS-A-SERVICE (\$30 PER MON)	8	5 YEAR	\$1,800.00	\$14,400.00	
3	PRS-0618A	VAAS MANAGED INSTAL,ONSITE,TRAIN,CO NFIG	1		\$5,000.00	\$5,000.00	
4	SSV00S03094A	COMMANDCENTRAL EVIDENCE PLUS SUBSCRIPTION VAAS	76	5 YEAR	Included	Included	



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Line #	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price	Refresh Duration
5	SSV00S03095A	COMMANDCENTRAL EVIDENCE UNLIMITED BODY WORN CAMERA STORAGE VAAS	76	5 YEAR	Included	Included	
6	WGW00300-003	V300 NO FAULT WARRANTY	76	5 YEAR	Included	Included	
7	WGB-0138AAS	VIDEO EQUIPMENT,V300 XFER STATION, UNCONF (\$30 PER MON)	9		Included	Included	
8	WGP02614	V300, BATT, 3.8V, 4180MAH	76		\$99.00	\$7,524.00	
9	WGW00166-100	EL4 TO VIDEOMANAGER EL CLOUD MIGRATION SERVICE, PER TB OF DATA	10		\$600.00	\$6,000.00	
10	WGP02798B	MAGNETIC CENTER MOUNT V300, BLACK	20		\$69.00	\$1,380.00	
11	WGB-0102A	V300 BODY WORN CAMERA, MOLLE MOUNT	76		Included	Included	3 YEAR
	V300						
12	WGP02614	V300, BATT, 3.8V, 4180MAH	4		\$99.00	\$396.00	
13	WGB-0102A	V300 BODY WORN CAMERA, MOLLE MOUNT	4		\$945.25	\$3,781.00	
14	WGP02798B	MAGNETIC CENTER MOUNT V300, BLACK	10		\$69.00	\$690.00	
15	WGP02697B	V300 SHIRT CLIP MOUNT, BLACK	20		\$69.00	\$1,380.00	
16	WGA00635	V300 BASE ASSEMBLY, WI-FI DOCK	35		\$265.00	\$9,275.00	
	VideoManager EL: Video Evidence Management						



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Line #	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price	Refresh Duration
17	WGC01001	VIDEOMANAGER EL CLOUD, SOFTWARE AND HOSTING, UNLIMITED ASSIGNED, ANNUALLY PER DEVICE	35	5 YEAR	\$2,351.25	\$82,293.75	
18	WGA00640-KIT1	V300, USB DOCK, D300, DESK CHGR/UPLD KIT	30		\$95.00	\$2,850.00	
	M500						
19	WGB-0708A	M500 ICV SYSTEM W/ RCAM V300 WIFI DCK,SPS	20		\$6,315.00	\$126,300.00	
20	WGW00502	M500 EXTENDED WARRANTY	20	5 YEAR	\$1,215.20	\$24,304.00	
21	WGA00428-103	CONFIGWIRLESKIT MTIK802.11AC,POE,5GHZ ANT	20		\$250.00	\$5,000.00	
22	WGP01394-001	CBL, WIFI VHCL ANT MNT, NMO, 17'L	20		\$60.00	\$1,200.00	
23	Incentive	Expiration Date: 02/27/2023	1		-\$12,630.00	-\$12,630.00	
	VideoManager EL: Video Evidence Management						
24	WGC01001	VIDEOMANAGER EL CLOUD, SOFTWARE AND HOSTING, UNLIMITED ASSIGNED, ANNUALLY PER DEVICE	20	5 YEAR	\$2,351.25	\$47,025.00	

Grand Total
\$549,608.75(USD)


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Pricing Summary

	Sale Price	
Upfront Costs for Hardware, Accessories and Implementation (if applicable), plus Subscription Fee	\$236,438.55	\$0.00
Year 2 Subscription Fee	\$78,292.55	\$0.00
Year 3 Subscription Fee	\$78,292.55	\$0.00
Year 4 Subscription Fee	\$78,292.55	\$0.00
Year 5 Subscription Fee	\$78,292.55	\$0.00
Grand Total System Price	\$549,608.75	\$0.00



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