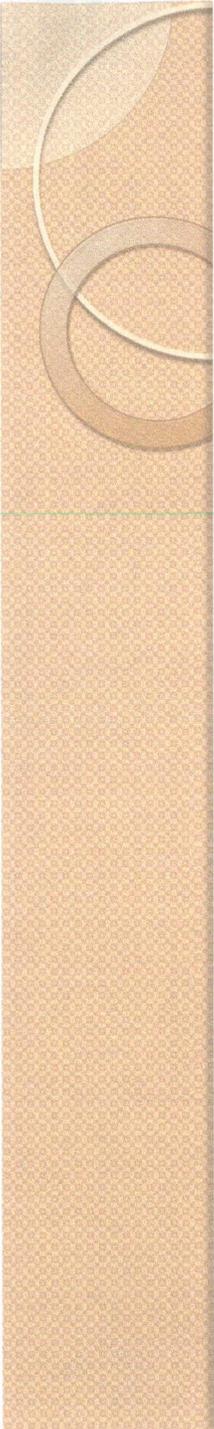




City of Taylorsville Municipal Justice Court

March 2014 Report



Case Filings

July 1, 2013 – February 14, 2014

- Case filings of 6,867.
- Case types:
 - Traffic 82%
 - Misdemeanor 12%
 - Small Claims 6%

Revenue

July 1, 2013 –February 14, 2014

Projected Revenue for Fiscal Year 2014	\$1,905,000
Revenue received through Feb. 14, 2014	\$1,048,201

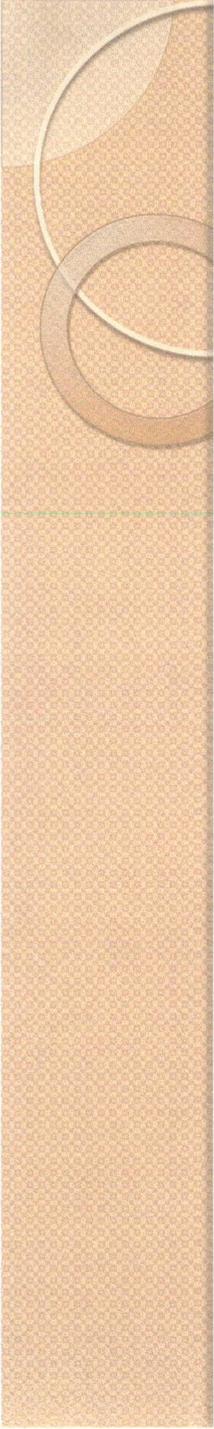
- Have received 55% of budgeted (with 67% of year elapsed)

Expenses

July 1, 2013 –February 14, 2014

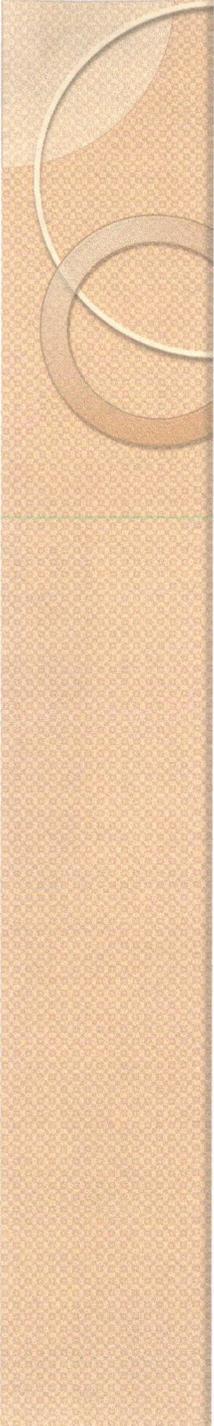
Budgeted Expenses for Fiscal Year 2014	\$2,363,523
Court expenses through Feb. 14, 2014	\$1,335,448

- Have spent 56.6% of budgeted (with 67% of year elapsed)



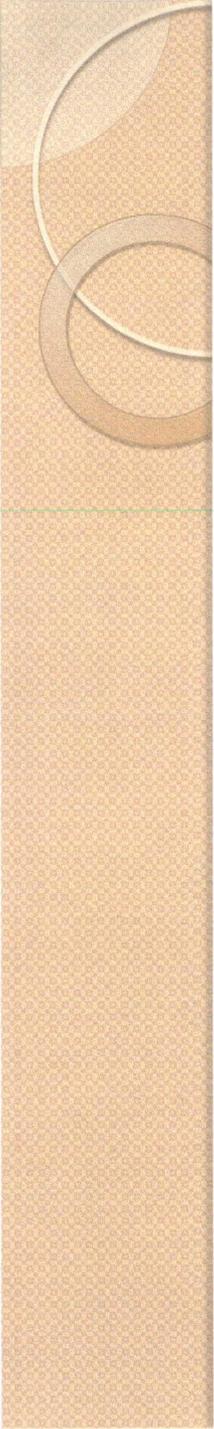
Current Projects

- Streamline / document monetary collection process.
- Transition to all electronic case files and document management.
- Analyze / decrease postage costs.



Current Projects

- Improve electronic communication with public (i.e. webpage, phone information).
- Continue to increase employee training opportunities.
- Update security cameras and emergency information.



Questions?